

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553

Phone (907) 714-8888 Fax (907) 262-9132

www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION

Title: Five Year Enrollment Projection

Date: 11-29-11

Item Number: 9 a.

Administrator: Dave Jones, Assistant Superintendent *Dave Jones*

Attachments: Five Year Enrollment Projection Document

☐ Action Needed ☐ For Discussion ☒ Information ☐ Other: _____

BACKGROUND INFORMATION

Attached is the Five Year Enrollment Projection document that includes information about current year enrollment. The FY12 enrollment reported to the State of Alaska for the 20-day count was 8,922.08, which was less than the 9,086 students originally projected for FY12. Further reductions are reflected in the FY13 enrollment projections.

ADMINISTRATIVE RECOMMENDATION

N/A

KPBSD Enrollment Comparison

as of 11-29-11

<u>School</u>	<u>FY12 Projected</u>	<u>10/24/11 1 Day Count</u>	<u>OASIS Twenty-Day Count</u>	<u>FY13 Projected</u>
Aurora Borealis Charter School	185	192	193.30	185
Chapman Elementary School	96	101	100.82	113
Connections Program	870	905	821.838	833
Cooper Landing School	13	10	10.00	10
Fireweed Academy Charter	150	130	130.05	152
Homer Flex High School	28	37	35.10	35
Homer High School	416	388	408.05	388
Homer Middle School	202	188	192.45	196
Hope School	11	12	12.00	14
Kachemak Selo School	90	75	75.00	70
Kaleidoscope Charter School	252	248	248.60	252
K-Beach Elementary School	423	402	404.40	396
Kenai Alternative High School	68	78	80.92	85
Kenai Central High School	556	513	525.85	535
Kenai Middle School	374	358	361.73	363
Marathon School	10	10	10.00	10
McNeil Canyon Elementary	125	126	126.00	127
Moose Pass Elementary School	18	18	18.00	21
Mt. View Elementary School	445	436	435.30	423
Nanwalek School	78	79	78.25	79
Nikiski Middle/High School	432	393	396.53	398
Nikiski North Star Elementary	324	347	347.76	341
Nikolaevsk School	72	70	70.50	71
Ninilchik School	176	161	164.65	159
Paul Banks Elementary School	192	160	162.95	163
Port Graham School	21	21	21.40	21
Razdolna School	66	63	64.50	75
Redoubt Elementary School	354	368	371.09	372
River City Academy	75	73	71.45	75
Seward Elementary School	272	279	279.49	285
Seward High School	173	177	177.31	174
Seward Middle School	82	78	79.52	75
Skyview High School	355	366	369.65	354
Soldotna Elementary School	269	260	270.60	267
Soldotna High School	504	494	504.90	471
Soldotna Middle School	381	400	401.85	400
Soldotna Montessori Charter School	160	165	166.25	165
Spring Creek High School	55	55	55.00	0
Sterling Elementary School	148	161	162.22	158
Susan B. English School	50	42	43.50	42
Tebughna School	34	39	38.65	30
Tustumena Elementary School	153	159	159.00	158
Voznesenka School	100	100	102.45	100
West Homer Elementary School	228	221	222.20	230
Total	9,086	8,958	8,971.08	8,871

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



FIVE YEAR ENROLLMENT PROJECTION 2012 – 13 through 2016 – 17

November 4, 2011
www.kpbsd.k12.ak.us

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669

Five Year Enrollment Projections

2012-13 through 2016-17

Submitted to the State of Alaska, Department of Education
November 4, 2011

Dr. Steve Atwater, Superintendent
Mr. Dave Jones, Assistant Superintendent, Instructional Support

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Introduction

Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY13 through FY17

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section and additional census data has been collected from the 2010 Federal Census.

The process used to project the FY13 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative, Kenai Youth Facility and Spring Creek locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY10, FY11 and FY12 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY13 enrollment projection to the Department of Education and Early Development by November 4, 2011.

Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter	K-8			
	Kaleidoscope Charter	K-4			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
Nikiski Area	Mountain View	K-5	500	430	(70)
	Nikiski Middle/Senior	6-12	600		
Seward Area	Nikiski North Star	K-5	500	430	(70)
	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-6	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	7-8	300	140	(160)
Soldotna Area	Spring Creek	9-12	55		
	Cooper Landing	K-12	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy ***	7-12			
	Skyview High	9-12	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	9-12	800		
	Soldotna Middle	7-8	550	500	(50)
	Soldotna Montessori Charter	K-6			
	Sterling	K-6	325	270	(55)
Other Locations	Tustumena	K-6	400		
	Connections	K-12			
	Hope	K-12	100		
	Marathon	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
	Tebughna	K-12	125		

* Charter schools in the district are housed according to the terms of their contract

** The Connections program does not require space to house students

*** River City Academy is housed at Skyview High School

School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 44 facilities, housing 9,083 students and 1,104.98 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Skyview High
Kenai Central High	Soldotna High
Kenai Middle	Soldotna Middle
Nikiski Jr/Sr High	

2. Elementary Schools K-6 with population greater than 200:

K-Beach	Redoubt
Mountain View *	Seward
Nikiski North Star **	Soldotna
Paul Banks	West Homer

3. Small Schools with population less than 200:

Chapman	Port Graham
Cooper Landing	Razdolna
Hope	Seward Middle
Kachemak Selo	Sterling
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka
Ninilchik	

4. Other Programs:

Connections	Marathon
Homer Flex High	River City Academy
Kenai Alternative High	Spring Creek

* Mountain View and Sears Elementary Schools were consolidated at Mountain View starting with the FY08 school year.

**North Star and Nikiski Elementary Schools were consolidated into Nikiski North Star Elementary starting with the FY05 school year.

Special Education services are offered in all elementary and secondary schools in the District.

There are four charter schools in the district. Aurora Borealis Charter School serves grades K-8. Fireweed Academy, Kaleidoscope and Soldotna Montessori Charter schools all serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs within their communities for completion of high school. River City Academy is a new standards based program offered in FY08. Marathon and Spring Creek are high school programs in secure facilities operated in conjunction with the Department of Corrections. Spring Creek is the first high school program in the United States located in a maximum security prison.

Elementary schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Chapman
Fireweed Academy Charter
McNeil Canyon
Paul Banks
West Homer

Soldotna Middle School

Cooper Landing
K-Beach
Redoubt
Soldotna
Soldotna Montessori Charter
Sterling
Tustumena

Kenai Middle School

Aurora Borealis Charter
K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Hope
Moose Pass
Seward

Nikiski Middle School

Nikiski North Star

Schools not involved in the Middle School Feeder System

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

For budgeting purposes, eighth graders graduating from Soldotna Middle School are divided between Skyview and Soldotna High Schools.

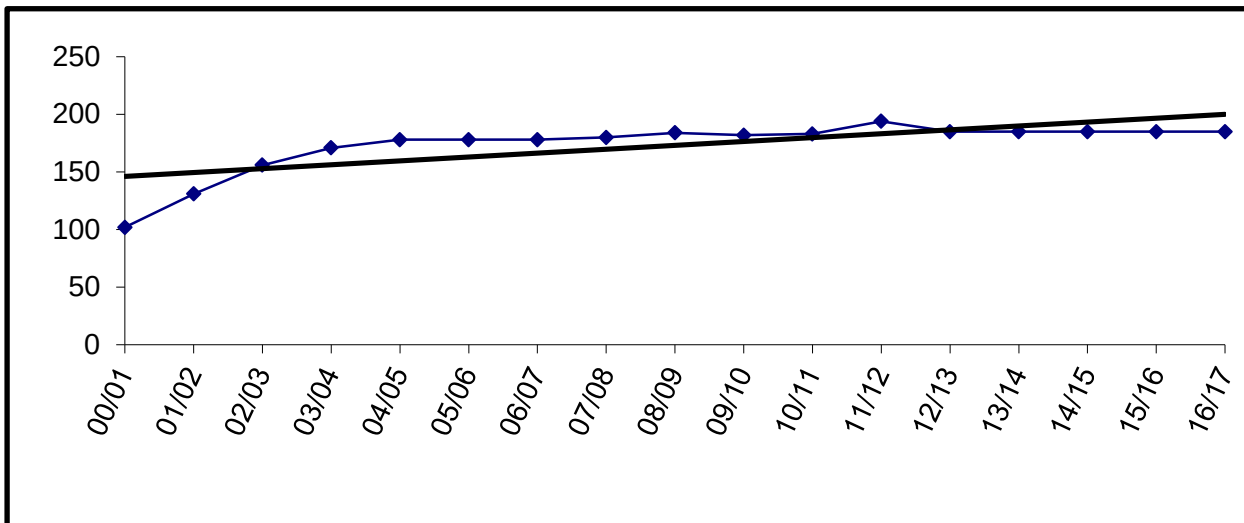
Individual School Enrollments

FY13 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY13 Projection	FY12 on 10-24-11 W/Presch	Difference	FY12 10-24-11 WO/Presch	Difference
Aurora Borealis Charter	0	24	23	23	23	23	23	18	14	14	0	0	0	0	185	194	(9)	183	2
Chapman	0	22	17	13	10	13	8	13	10	7	0	0	0	0	113	123	(10)	89	24
Connections	0	39	38	55	52	47	62	63	52	65	87	75	93	105	833	901	(68)	975	(142)
Cooper Landing	0	1	2	3	0	2	0	1	1	0	0	0	0	0	10	10	0	10	0
Fireweed Academy Charter	0	26	26	20	20	20	20	20	0	0	0	0	0	0	152	130	22	115	37
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	10	10	10	35	37	(2)	25	10
Homer High	0	0	0	0	0	0	0	0	0	0	99	113	95	81	388	393	(5)	376	12
Homer Middle	0	0	0	0	0	0	0	0	100	96	0	0	0	0	196	190	6	215	(19)
Hope	0	2	1	1	2	0	1	1	0	1	0	1	2	2	14	12	2	13	1
Kachemak Selo	0	2	4	6	7	9	3	9	7	4	5	8	4	2	70	75	(5)	85	(15)
Kaleidoscope Charter	0	37	37	37	37	37	37	30	0	0	0	0	0	0	252	248	4	246	6
K-Beach	0	55	50	55	60	51	60	65	0	0	0	0	0	0	396	405	(9)	427	(31)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	6	6	25	48	85	92	(7)	87	(2)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	137	135	138	125	535	514	21	505	30
Kenai Middle	0	0	0	0	0	0	0	95	127	141	0	0	0	0	363	357	6	367	(4)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	5	5	4	6
McNeil Canyon	0	17	18	13	19	24	17	19	0	0	0	0	0	0	127	126	1	120	7
Moose Pass	0	3	3	1	2	2	3	1	4	2	0	0	0	0	21	18	3	16	5
Mountain View	0	60	63	83	65	78	74	0	0	0	0	0	0	0	423	460	(37)	434	(11)
Nanwalek	0	4	10	10	8	5	7	6	5	3	4	6	8	3	79	78	1	79	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	57	39	60	67	61	49	65	398	392	6	370	28
Nikiski North Star	0	57	63	54	54	58	55		0	0	0	0	0	0	341	369	(28)	387	(46)
Nikolaevsk	0	1	5	2	9	7	8	2	10	3	10	4	5	5	71	70	1	70	1
Niniilchik	0	12	8	11	15	7	15	12	11	17	16	12	12	11	159	161	(2)	184	(25)
Paul Banks	0	60	51	52	0	0	0	0	0	0	0	0	0	0	163	169	(6)	171	(8)
Port Graham	0	3	2	4	2	1	1	2	1	2	1	0	1	1	21	21	0	20	1
Razdolna	0	12	4	9	10	8	5	9	1	4	5	5	2	1	75	63	12	63	12
Redoubt	0	52	58	50	58	56	46	52	0	0	0	0	0	0	372	388	(16)	374	(2)
River City Academy	0	0	0	0	0	0	0	0	9	14	14	15	15	8	75	73	2	64	11
Seward Elem	0	41	46	30	47	44	41	36	0	0	0	0	0	0	285	286	(1)	270	15
Seward High	0	0	0	0	0	0	0	0	0	0	40	50	42	42	174	177	(3)	165	9
Seward Middle	0	0	0	0	0	0	0	0	37	38	0	0	0	0	75	78	(3)	94	(19)
Skyview	0	0	0	0	0	0	0	0	0	0	86	95	85	88	354	363	(9)	333	21
Soldotna Elem	0	40	48	39	42	38	34	26	0	0	0	0	0	0	267	291	(24)	241	26
Soldotna High	0	0	0	0	0	0	0	0	0	0	98	132	118	123	471	494	(23)	508	(37)
Soldotna Middle	0	0	0	0	0	0	0	0	183	217	0	0	0	0	400	401	(1)	371	29
Soldotna Montessori Charter	0	23	23	24	24	23	23	25	0	0	0	0	0	0	165	165	0	160	5
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	(11)	19	(19)
Sterling	0	18	30	26	20	27	20	17	0	0	0	0	0	0	158	167	(9)	150	8
Susan B English	0	2	2	2	3	3	5	1	6	3	8	3	4	0	42	43	(1)	46	(4)
Tebughna	0	3	0	2	2	3	5	3	1	7	3	0	1	0	30	41	(11)	35	(5)
Tustumena	0	20	23	27	20	20	19	29	0	0	0	0	0	0	158	169	(11)	147	11
Voznesenka	0	7	9	5	5	4	3	8	10	8	12	10	7	12	100	102	(2)	98	2
West Homer	0	0	0	0	63	51	64	52	0	0	0	0	0	0	230	221	9	242	(12)
	0	643	664	657	679	661	659	672	629	707	705	743	718	734	8,871	9,083	(212)	8,953	(82)

Aurora Borealis Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01		20	11	11	9	11	10	10	11	9					102		
	01/02		22	22	21	14	8	12	10	13	9					131	29	28.4%
	02/03		22	23	23	23	23	10	13	11	8					156	25	19.1%
	03/04		23	21	23	23	23	21	13	13	11					171	15	9.6%
	04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%
	05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%
	06/07		24	23	22	22	17	22	20	14	14					178	0	0.0%
	07/08		24	23	23	23	22	15	22	16	12					180	2	1.1%
	08/09		24	24	23	22	22	21	15	19	14					184	4	2.2%
	09/10		24	23	22	22	21	20	20	11	19					182	-2	-1.1%
	10/11		24	24	23	23	23	20	20	15	11					183	1	0.5%
Projected	11/12		24	24	24	24	23	23	21	17	14					194	11	6.0%
	12/13		24	23	23	23	23	23	18	14	14					185	-9	-4.6%
	13/14		24	24	24	24	23	20	18	14	14					185	0	0.0%
	14/15		24	24	24	24	23	20	18	14	14					185	0	0.0%
	15/16		24	24	24	24	23	20	18	14	14					185	0	0.0%
	16/17		24	24	24	24	23	20	18	14	14					185	0	0.0%



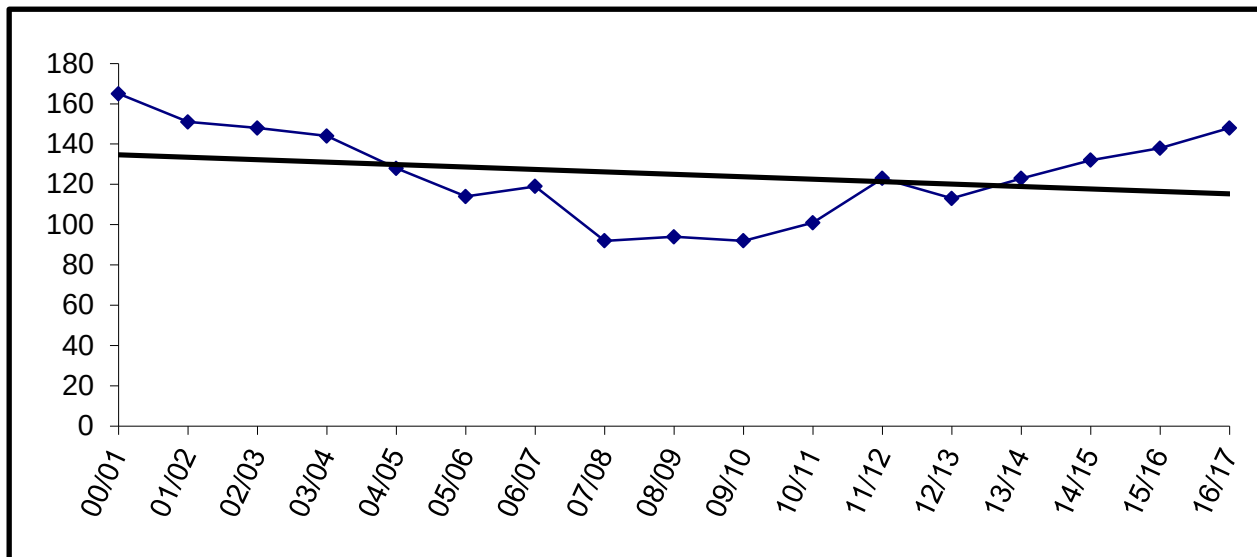
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

Chapman

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01		14	14	14	19	21	19	15	31	18					165		
	01/02		11	15	10	18	19	18	21	12	27					151	-14	-8.5%
	02/03	1	14	11	14	16	19	19	22	19	13					148	-3	-2.0%
	03/04		22	17	13	13	15	22	13	16	13					144	-4	-2.7%
	04/05		14	16	13	16	11	15	15	11	17					128	-16	-11.1%
	05/06		10	14	16	14	14	9	16	12	9					114	-14	-10.9%
	06/07		20	10	15	14	13	18	9	11	9					119	5	4.4%
	07/08		9	17	7	11	11	12	15	4	6					92	-27	-22.7%
	08/09		12	10	13	8	12	13	8	13	5					94	2	2.2%
	09/10		8	14	9	15	8	9	15	5	9					92	-2	-2.1%
Projected	10/11	12	11	10	13	9	14	8	8	10	6					101	9	9.8%
	11/12	22	17	13	10	13	8	13	10	7	10					123	22	21.8%
	12/13		22	17	13	10	13	8	13	10	7					113	-10	-8.1%
	13/14		17	22	17	13	10	13	8	13	10					123	10	8.8%
	14/15		19	17	22	17	13	10	13	8	13					132	9	7.3%
	15/16		19	19	17	22	17	13	10	13	8					138	6	4.5%
	16/17		18	19	19	17	22	17	13	10	13					148	10	7.2%



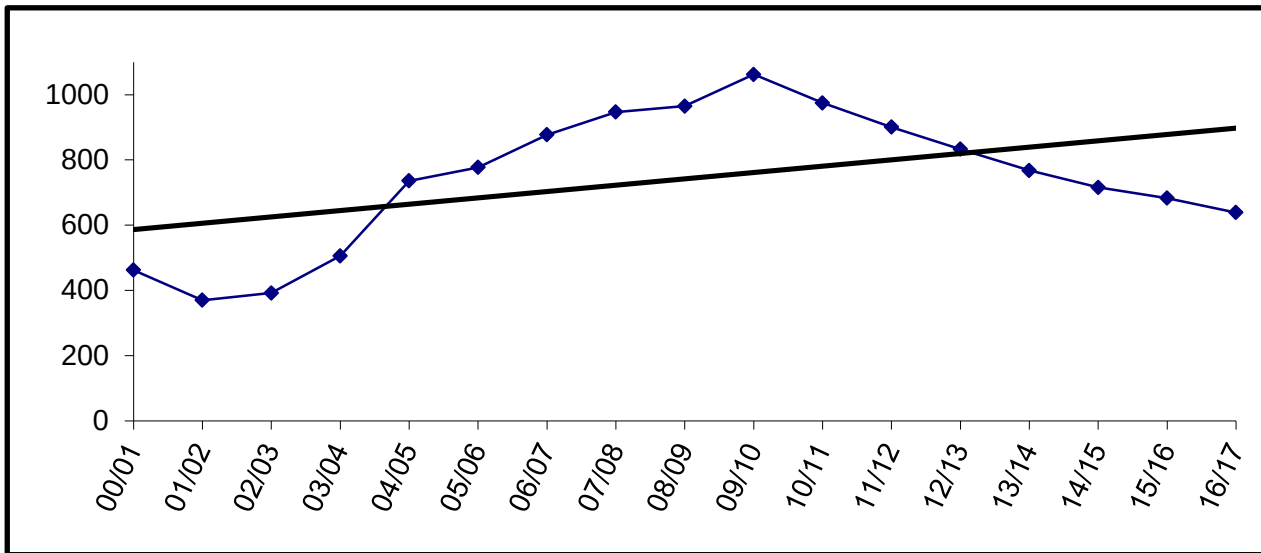
Building Capacity 150

enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
123	113	123
82%	75%	82%

Connections

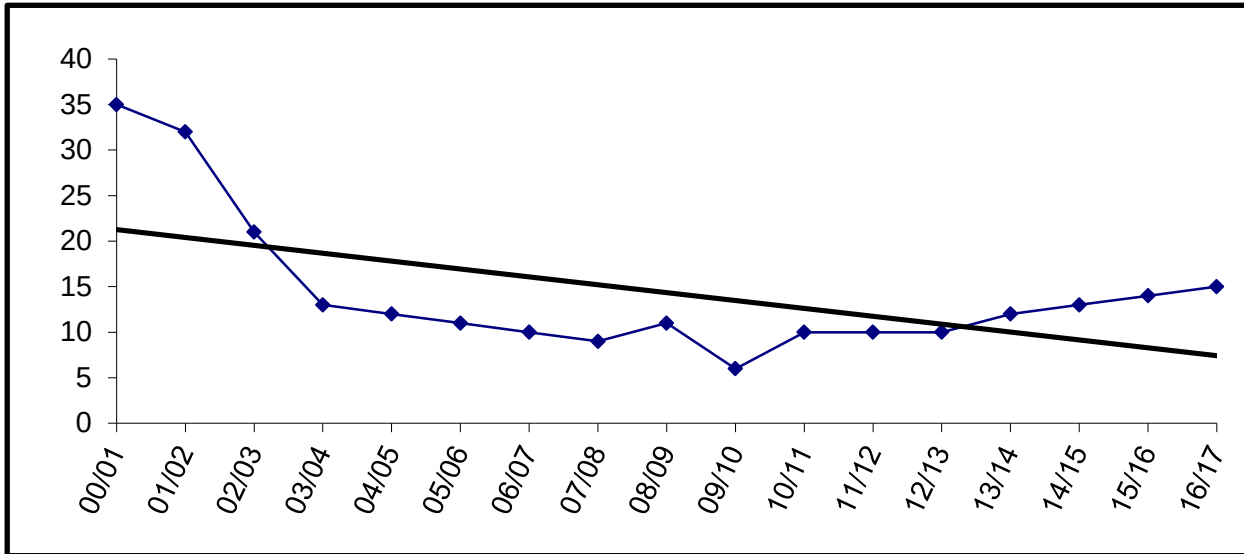
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01		42	21	27	27	33	29	31	37	58	45	41	42	29	462		
	01/02	2	24	29	23	20	23	24	19	28	38	36	36	37	31	370	-92	-19.9%
	02/03		33	18	27	29	24	21	29	36	37	35	36	33	34	392	22	5.9%
	03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506	114	29.1%
	04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%
	05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%
	06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877	100	12.9%
	07/08		66	59	64	68	61	74	54	66	72	80	102	98	83	947	70	8.0%
	08/09		55	69	66	60	62	68	70	66	65	94	106	98	86	965	18	1.9%
	09/10		67	44	72	61	67	69	79	95	76	108	111	125	88	1062	97	10.1%
Projected	10/11		66	54	54	61	63	54	61	82	89	71	96	96	128	975	-87	-8.2%
	11/12		38	55	52	47	62	63	52	65	83	72	88	101	123	901	-74	-7.6%
	12/13		39	38	55	52	47	62	63	52	65	87	75	93	105	833	-68	-7.5%
	13/14		40	39	38	55	52	47	62	63	52	65	87	75	93	768	-65	-7.8%
	14/15		41	40	39	38	55	52	47	62	63	52	65	87	75	716	-52	-6.8%
	15/16		42	41	40	39	38	55	52	47	62	63	52	65	87	683	-33	-4.6%
	16/17		43	42	41	40	39	38	55	52	47	62	63	52	65	639	-44	-6.4%



The Connections program does not require space to house students.

Cooper Landing

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01		6	3	1	4	5	2	4	5	5					35		
	01/02		5	5	4	2	3	4	2	3	4					32	-3	-8.6%
	02/03		3	3	3	4	2	2	4	0	0					21	-11	-34.4%
	03/04		1	2	2	2	2	1	2	1	0					13	-8	-38.1%
	04/05		0	0	2	2	2	1	2	3	0					12	-1	-7.7%
	05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%
	06/07		2	1	1	0	2	2	2	0	0					10	-1	-9.1%
	07/08		2	1	1	1	0	0	2	1	1					9	-1	-10.0%
	08/09		2	3	2	0	2	0	0	1	1					11	2	22.2%
	09/10		0	2	0	1	0	2	0	0	1					6	-5	-45.5%
Projected	10/11		3	0	2	1	1	2	0	0	0	0	1	0	0	10	4	66.7%
	11/12		2	3	0	2	0	1	1	0	0	0	1	0	0	10	0	0.0%
	12/13		1	2	3	0	2	0	1	1	0	0	0	0	0	10	0	0.0%
	13/14		2	1	2	3	0	2	0	1	1	0	0	0	0	12	2	20.0%
	14/15		1	2	1	2	3	0	2	0	1	1	0	0	0	13	1	8.3%
	15/16		1	1	2	1	2	3	0	2	0	1	1	0	0	14	1	7.7%
	16/17		1	1	1	2	1	2	3	0	2	0	1	1	0	15	1	7.1%



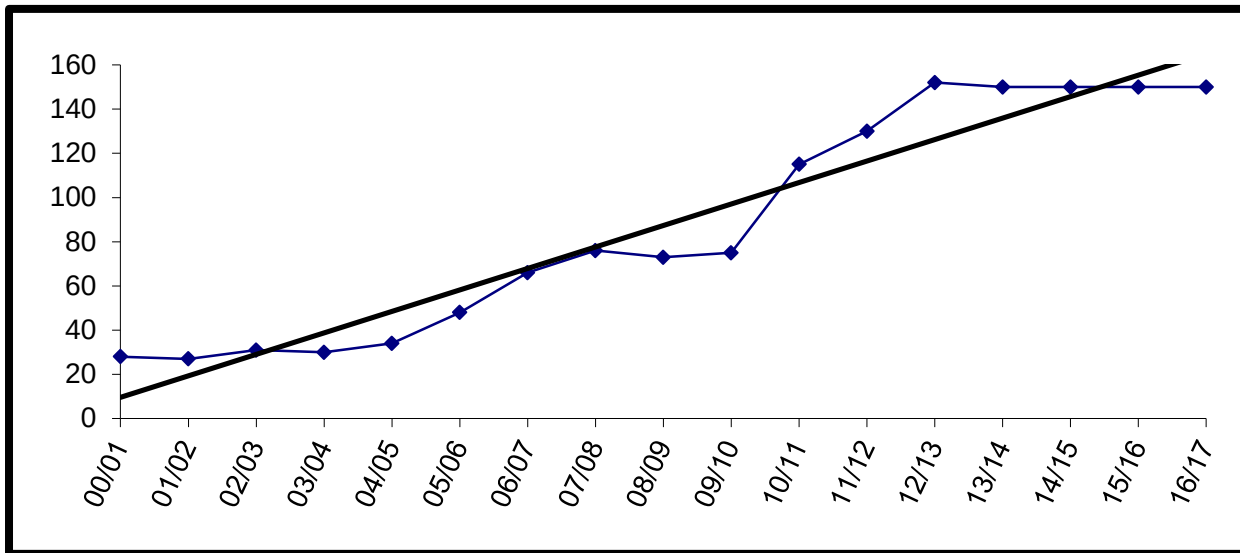
Building Capacity 40

enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
10	10	12
25%	25%	30%

Fireweed Academy Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01					7	7	8	5	1	0					28		
	01/02					6	5	10	4	2	0					27	-1	-3.6%
	02/03					4	9	7	9	0	2					31	4	14.8%
	03/04					5	8	10	7	0	0					30	-1	-3.2%
	04/05					10	9	8	7	0	0					34	4	13.3%
	05/06					13	13	12	10	0	0					48	14	41.2%
	06/07					15	23	15	12	1	0					66	18	37.5%
	07/08					18	18	24	16							76	10	15.2%
	08/09					16	19	15	23							73	-3	-3.9%
	09/10					16	22	20	17							75	2	2.7%
Projected	10/11		18	10	11	15	16	22	23							115	40	53.3%
	11/12		26	20	8	17	17	19	23							130	15	13.0%
	12/13		26	26	20	20	20	20	20							152	22	16.9%
	13/14		24	24	22	20	20	20	20							150	-2	-1.3%
	14/15		24	24	22	20	20	20	20							150	0	0.0%
	15/16		24	24	22	20	20	20	20							150	0	0.0%
	16/17		24	24	22	20	20	20	20							150	0	0.0%



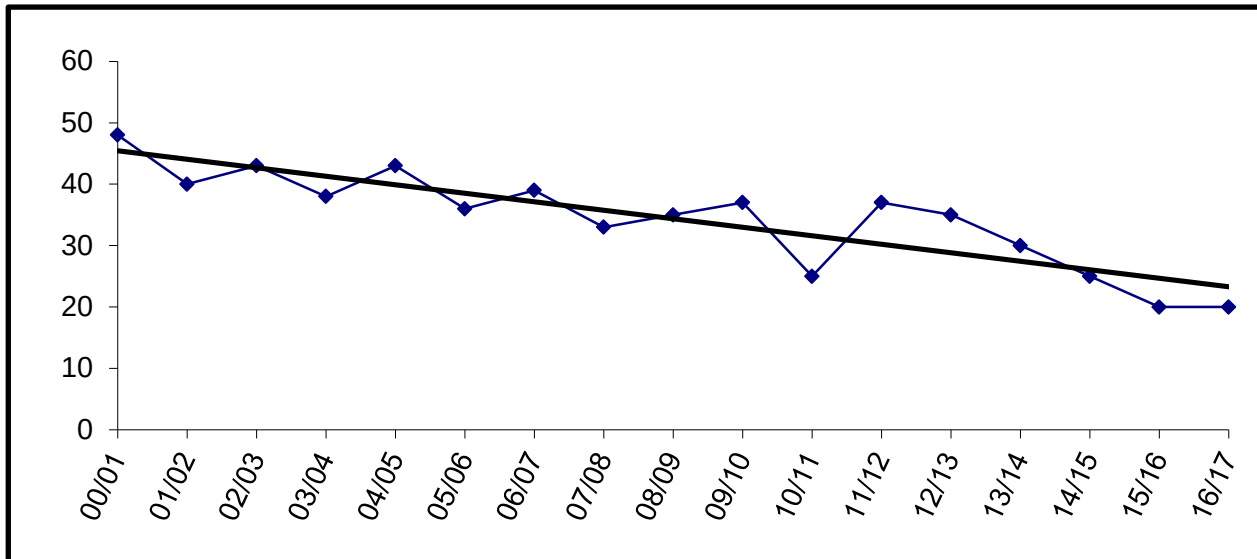
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Homer Flex

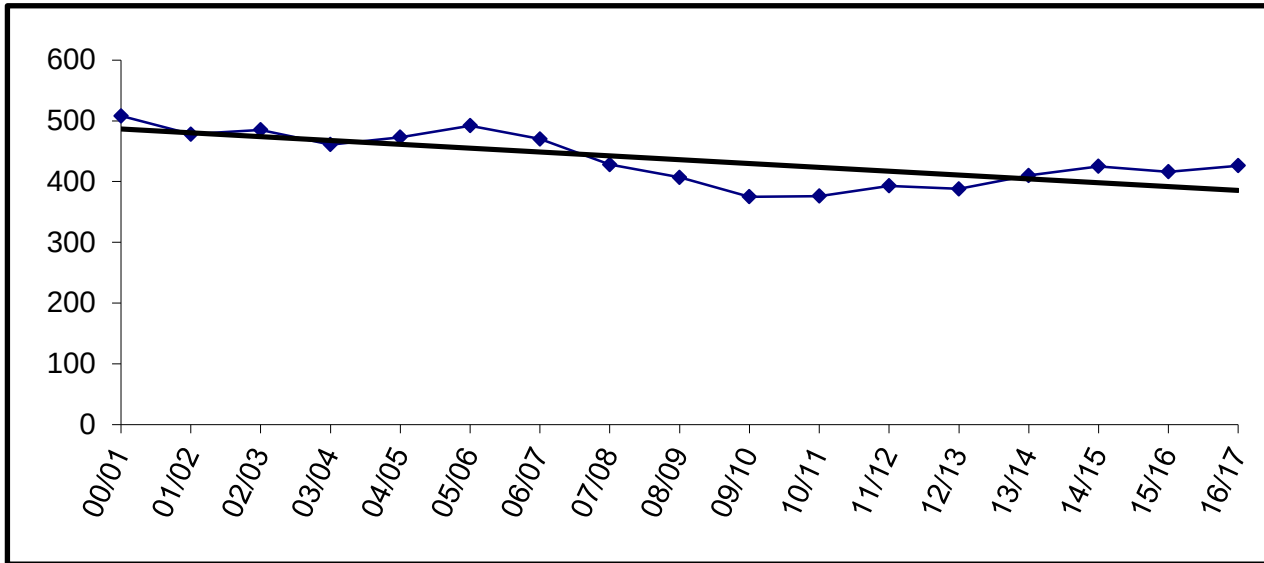
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01											10	13	8	17	48		
	01/02											7	8	12	13	40	-8	-16.7%
	02/03											5	9	12	17	43	3	7.5%
	03/04											4	4	17	13	38	-5	-11.6%
	04/05											1	16	14	12	43	5	13.2%
	05/06											2	13	12	9	36	-7	-16.3%
	06/07											6	11	13	9	39	3	8.3%
	07/08											3	11	10	9	33	-6	-15.4%
	08/09											5	13	8	9	35	2	6.1%
	09/10											5	10	12	10	37	2	5.7%
Projected	10/11											6	2	10	7	25	-12	-32.4%
	11/12											1	8	10	18	37	12	48.0%
	12/13											5	10	10	10	35	-2	-5.4%
	13/14											5	5	10	10	30	-5	-14.3%
	14/15											5	5	5	10	25	-5	-16.7%
	15/16											5	5	5	5	20	-5	-20.0%
	16/17											5	5	5	5	20	0	0.0%



For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01											144	130	117	117	508		
	01/02											127	132	121	98	478	-30	-5.9%
	02/03											148	121	108	108	485	7	1.5%
	03/04											143	126	101	91	461	-24	-4.9%
	04/05											130	139	111	93	473	12	2.6%
	05/06											141	122	130	99	492	19	4.0%
	06/07											124	125	110	111	470	-22	-4.5%
	07/08											118	106	103	101	428	-42	-8.9%
	08/09											119	98	93	97	407	-21	-4.9%
	09/10											103	109	81	82	375	-32	-7.9%
	10/11											96	94	102	84	376	1	0.3%
Projected	11/12											113	95	81	104	393	17	4.5%
	12/13											99	113	95	81	388	-5	-1.3%
	13/14											103	99	113	95	410	22	5.7%
	14/15											110	103	99	113	425	15	3.7%
	15/16											104	110	103	99	416	-9	-2.1%
	16/17											109	104	110	103	426	10	2.4%



Building Capacity 600

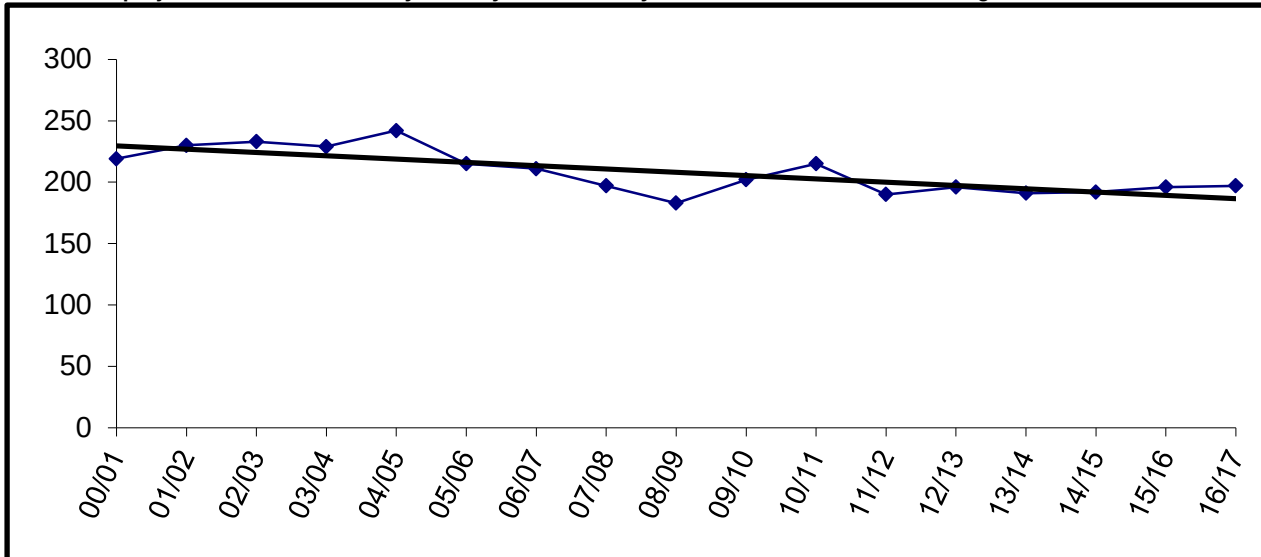
enrolled and % of capacity

Actual	Projected	
<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
393	388	410
66%	65%	68%

Homer Middle

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01									116	103					219		
	01/02									114	116					230	11	5.0%
	02/03									111	122					233	3	1.3%
	03/04									125	104					229	-4	-1.7%
	04/05									115	127					242	13	5.7%
	05/06									99	116					215	-27	-11.2%
	06/07									106	105					211	-4	-1.9%
	07/08									91	106					197	-14	-6.6%
	08/09									88	95					183	-14	-7.1%
	09/10									112	90					202	19	10.4%
Projected	10/11									99	116					215	13	6.4%
	11/12									96	94					190	-25	-11.6%
	12/13									100	96					196	6	3.2%
	13/14									91	100					191	-5	-2.6%
	14/15									101	91					192	1	0.5%
	15/16									95	101					196	4	2.1%
	16/17									102	95					197	1	0.5%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



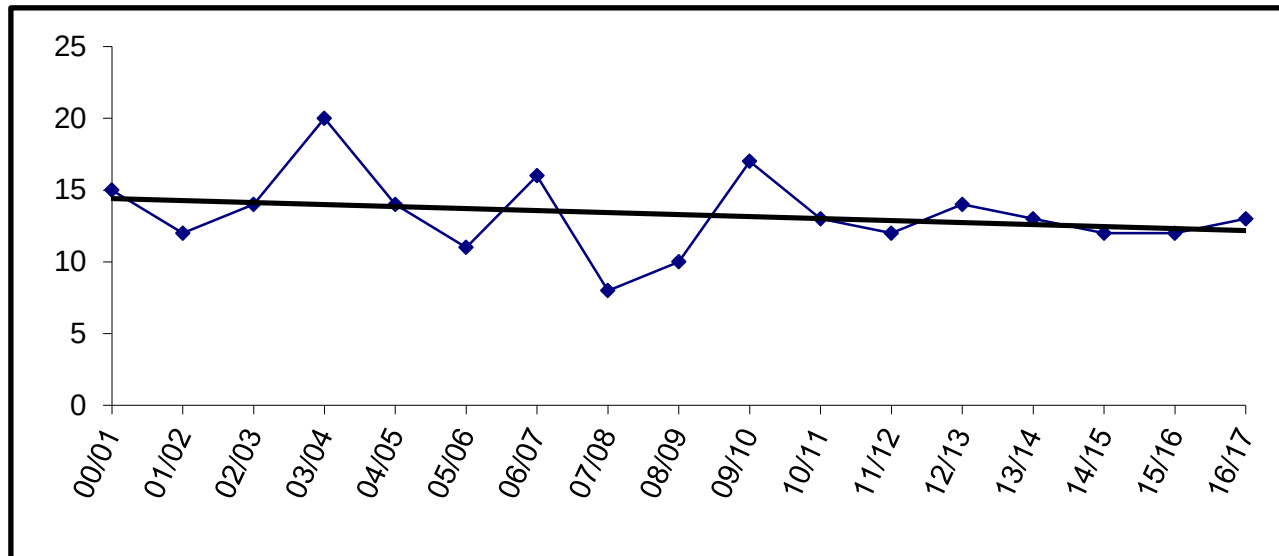
Building Capacity 360

enrolled and % of capacity

Actual FY12	Projected	
	FY13	FY14
190	196	191
53%	54%	53%

Hope

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01		0	0	3	2	2	2	1	1	0	0	2	0	2	15	15	#DIV/0!	
	01/02		1	0	0	2	4	1	1	1	1	0	0	1	0	12	-3	-20.0%	
	02/03		1	0	0	1	2	2	3	1	2	1	0	0	1	14	2	16.7%	
	03/04		2	1	1	2	1	3	4	2	0	3	1	0	0	20	6	42.9%	
	04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	-6	-30.0%	
	05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%	
	06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16	5	45.5%	
	07/08		0	0	0	0	0	1	1	0	0	1	3	1	1	8	-8	-50.0%	
	08/09		0	0	0	0	1	1	1	0	2	1	1	2	1	10	2	25.0%	
	09/10		2	0	0	1	0	2	0	2	2	3	0	3	2	17	7	70.0%	
	10/11		0	3	0	2	0	0	1	0	1	1	2	0	3	13	-4	-23.5%	
Projected	11/12		1	1	2	0	1	1	0	1	0	1	2	2	0	12	-1	-7.7%	
	12/13		2	1	1	2	0	1	1	0	1	0	1	2	2	14	2	16.7%	
	13/14		1	2	1	1	2	0	1	1	0	1	0	1	2	13	-1	-7.1%	
	14/15		1	1	2	1	1	2	0	1	1	0	1	0	1	12	-1	-7.7%	
	15/16		1	1	1	2	1	1	2	0	1	1	0	1	0	12	0	0.0%	
	16/17		1	1	1	1	2	1	1	2	0	1	1	0	1	13	1	8.3%	

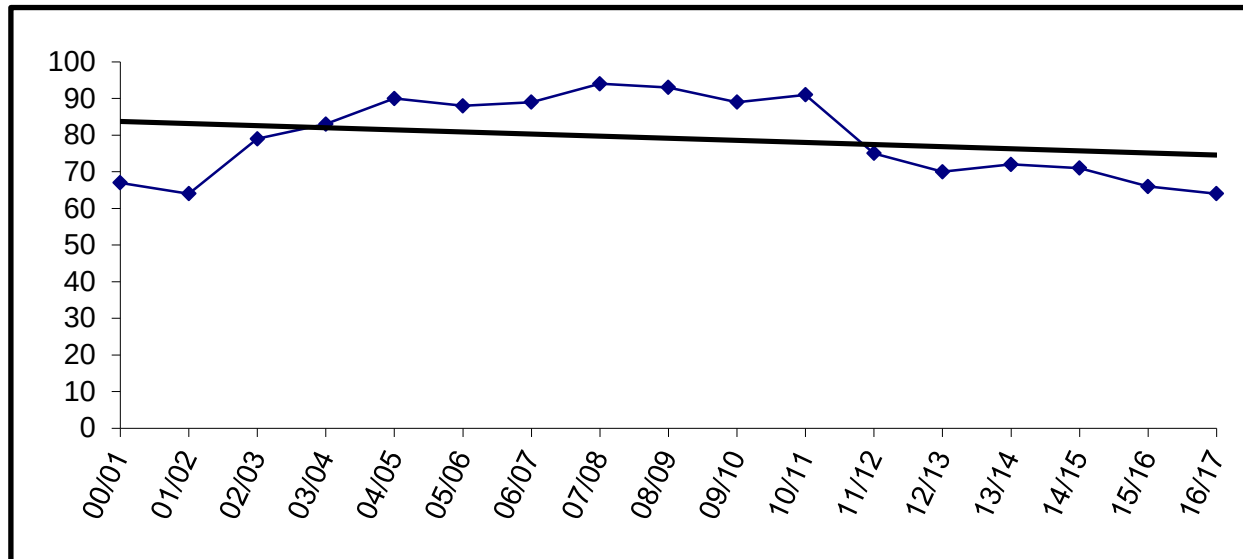


Building Capacity 100
enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
12	14	13
12%	14%	13%

Kachemak Selo

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01		10	10	8	7	9	6	5	6	3	3	0	0	0	67		
	01/02		8	7	9	7	7	7	6	3	5	2	3	0	0	64	-3	-4.5%
	02/03		10	10	7	10	6	7	9	8	4	5	1	2	0	79	15	23.4%
	03/04	3	7	10	9	6	10	5	7	8	7	3	5	1	2	83	4	5.1%
	04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	7	8.4%
	05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
	06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	1	1.1%
	07/08	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	5	5.6%
	08/09	10	9	5	10	8	6	6	9	6	2	8	3	5	6	93	-1	-1.1%
	09/10	7	10	9	5	8	9	5	7	8	5	3	6	2	5	89	-4	-4.3%
	10/11	6	7	10	9	4	9	8	5	7	8	6	3	7	2	91	2	2.2%
	11/12		4	6	7	9	3	9	7	4	5	8	4	2	7	75	-16	-17.6%
Projected	12/13		2	4	6	7	9	3	9	7	4	5	8	4	2	70	-5	-6.7%
	13/14		4	2	4	6	7	9	3	9	7	4	5	8	4	72	2	2.9%
	14/15		3	4	2	4	6	7	9	3	9	7	4	5	8	71	-1	-1.4%
	15/16		3	3	4	2	4	6	7	9	3	9	7	4	5	66	-5	-7.0%
	16/17		3	3	3	4	2	4	6	7	9	3	9	7	4	64	-2	-3.0%



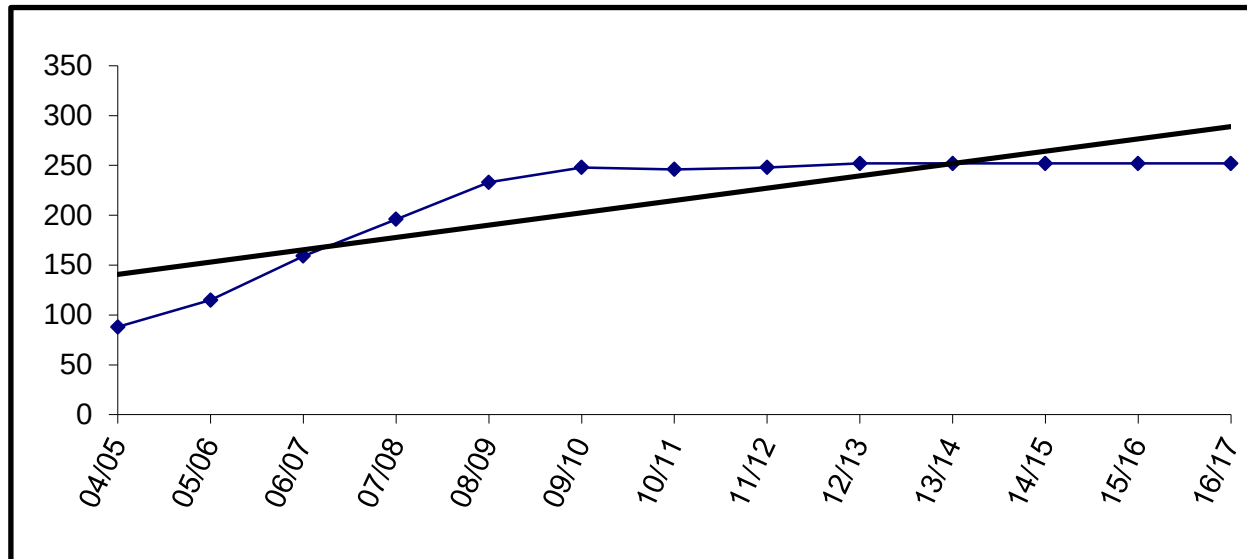
Building Capacity 100

enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
75	70	72
75%	70%	72%

Kaleidoscope Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01																	
	01/02																	
	02/03																	
	03/04																	
	04/05			44	26	18										88		
	05/06			40	48	27										115	27	30.7%
	06/07		31	30	48	31	19									159	44	38.3%
	07/08		36	32	33	46	29	20								196	37	23.3%
	08/09		36	36	36	36	45	30	14							233	37	18.9%
	09/10		36	36	36	36	36	44	24							248	15	6.4%
Projected	10/11		36	38	34	36	36	36	30							246	-2	-0.8%
	11/12		36	37	35	36	37	43	24							248	2	0.8%
	12/13		37	37	37	37	37	37	30							252	4	1.6%
	13/14		37	37	37	37	37	37	30							252	0	0.0%
	14/15		37	37	37	37	37	37	30							252	0	0.0%
	15/16		37	37	37	37	37	37	30							252	0	0.0%
	16/17		37	37	37	37	37	37	30							252	0	0.0%



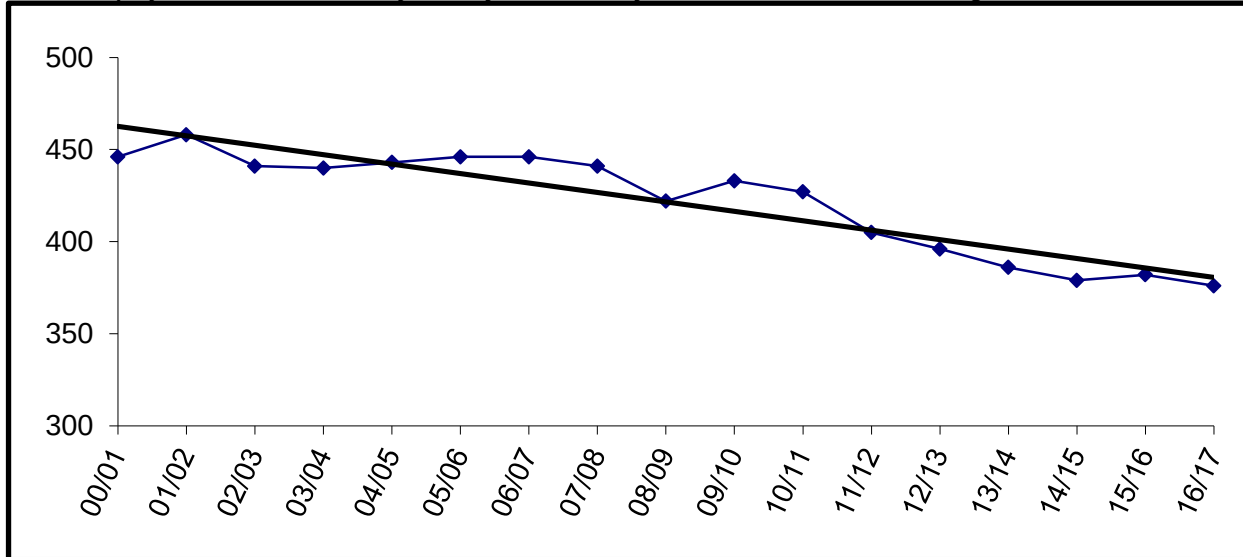
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01		54	65	70	70	62	68	57							446		
	01/02		48	61	58	78	78	63	72							458	12	2.7%
	02/03		52	54	60	56	74	81	64							441	-17	-3.7%
	03/04		56	67	58	54	57	73	75							440	-1	-0.2%
	04/05		66	66	52	64	55	63	77							443	3	0.7%
	05/06		60	68	65	56	67	61	69							446	3	0.7%
	06/07		63	64	58	68	62	69	62							446	0	0.0%
	07/08		62	62	59	59	65	69	65							441	-5	-1.1%
	08/09		51	62	61	60	65	64	59							422	-19	-4.3%
	09/10		61	56	63	62	62	71	58							433	11	2.6%
Projected	10/11		60	61	54	59	67	68	58							427	-6	-1.4%
	11/12	3	50	55	60	51	60	67	59							405	-22	-5.2%
	12/13		55	50	55	60	51	60	65							396	-9	-2.2%
	13/14		55	55	50	55	60	51	60							386	-10	-2.5%
	14/15		53	55	55	50	55	60	51							379	-7	-1.8%
	15/16		54	53	55	55	50	55	60							382	3	0.8%
	16/17		54	54	53	55	55	50	55							376	-6	-1.6%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



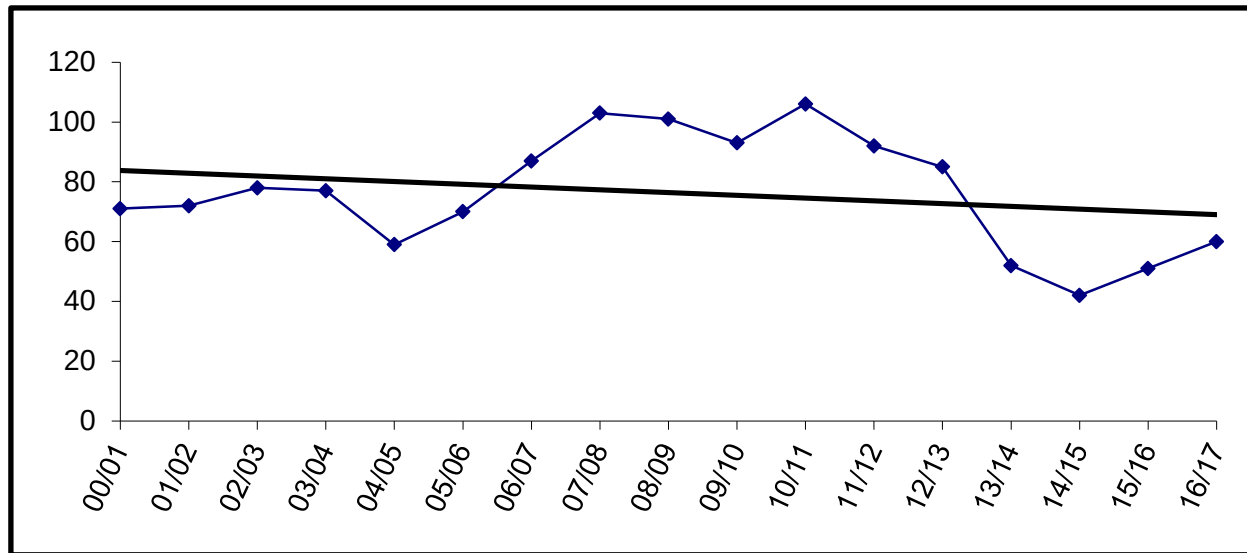
Building Capacity 400

enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
405	396	386
101%	99%	97%

Kenai Alternative

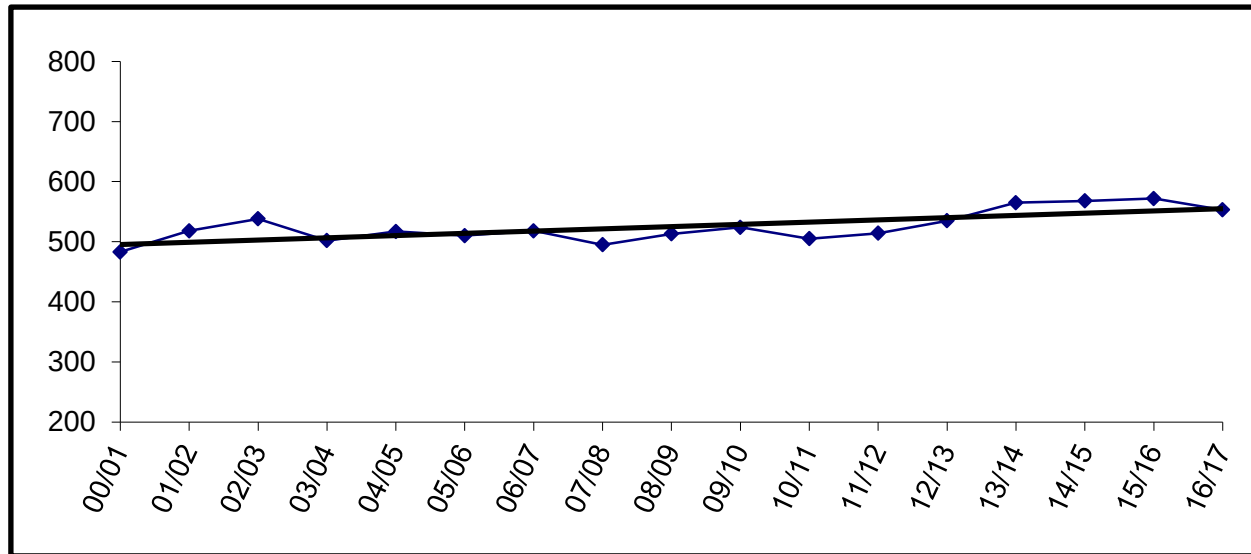
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01											12	10	16	33	71		
	01/02											20	16	19	17	72	1	1.4%
	02/03											14	20	17	27	78	6	8.3%
	03/04											24	19	20	14	77	-1	-1.3%
	04/05											14	16	16	13	59	-18	-23.4%
	05/06											7	17	15	31	70	11	18.6%
	06/07											10	21	22	34	87	17	24.3%
	07/08											21	38	25	19	103	16	18.4%
	08/09		13									9	13	26	40	101	-2	-1.9%
	09/10		14									15	14	19	31	93	-8	-7.9%
	10/11		19									0	3	37	47	106	13	14.0%
	11/12		17									0	4	23	48	92	-14	-13.2%
Projected	12/13											6	6	25	48	85	-7	-7.6%
	13/14											15	6	6	25	52	-33	-38.8%
	14/15											15	15	6	6	42	-10	-19.2%
	15/16											15	15	15	6	51	9	21.4%
	16/17											15	15	15	15	60	9	17.6%



For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01											117	144	131	91	483			
	01/02									1	0	152	106	139	120	518	35	7.2%	
	02/03										1	149	150	113	125	538	20	3.9%	
	03/04										1	149	127	131	94	502	-36	-6.7%	
	04/05											135	145	126	111	517	15	3.0%	
	05/06											139	127	130	114	510	-7	-1.4%	
	06/07											147	140	120	111	518	8	1.6%	
	07/08											142	127	128	98	495	-23	-4.4%	
	08/09											149	128	119	117	513	18	3.6%	
	09/10											155	148	116	105	524	11	2.1%	
	10/11											147	132	135	91	505	-19	-3.6%	
	11/12											135	138	125	116	514	9	1.8%	
Projected	12/13											137	135	138	125	535	21	4.1%	
	13/14											155	137	135	138	565	30	5.6%	
	14/15											141	155	137	135	568	3	0.5%	
	15/16											139	141	155	137	572	4	0.7%	
	16/17											118	139	141	155	553	-19	-3.3%	



Building Capacity 800

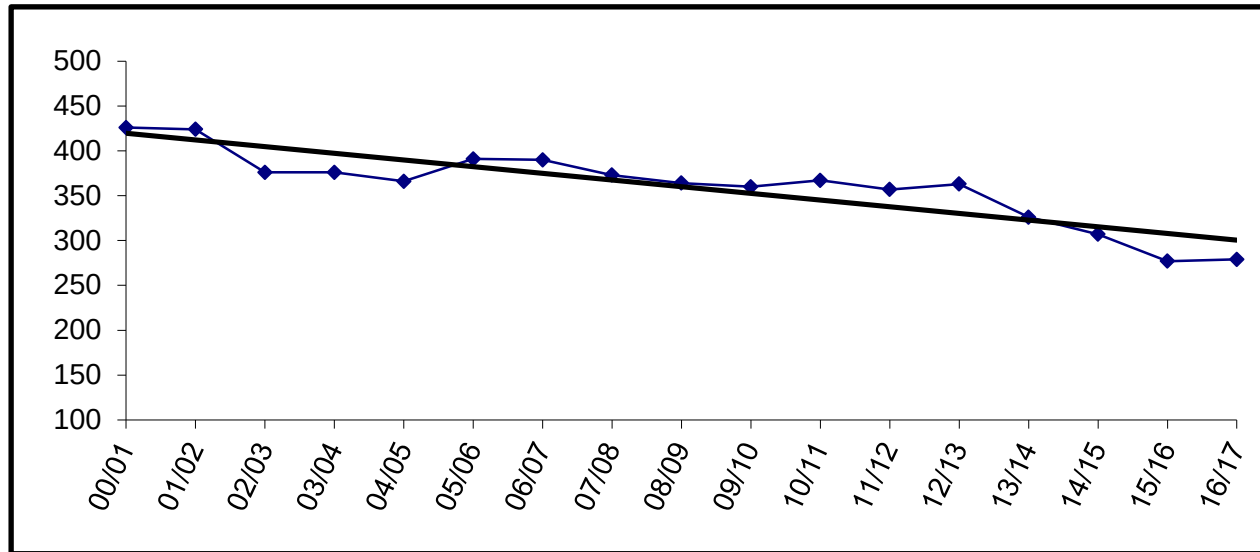
enrolled and % of capacity

Actual	Projected	
<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
514	535	565
64%	67%	71%

Kenai Middle

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01								132	162	132					426			
	01/02								129	141	154					424	-2	-0.5%	
	02/03								122	120	134					376	-48	-11.3%	
	03/04								133	119	124					376	0	0.0%	
	04/05								117	131	118					366	-10	-2.7%	
	05/06								132	127	132					391	25	6.8%	
	06/07								119	139	132					390	-1	-0.3%	
	07/08								96	139	138					373	-17	-4.4%	
	08/09								97	130	137					364	-9	-2.4%	
	09/10								96	127	137					360	-4	-1.1%	
	10/11								103	134	130					367	7	1.9%	
Projected	11/12								93	141	123					357	-10	-2.7%	
	12/13								95	127	141					363	6	1.7%	
	13/14								74	125	127					326	-37	-10.2%	
	14/15								78	104	125					307	-19	-5.8%	
	15/16								65	108	104					277	-30	-9.8%	
	16/17								76	95	108					279	2	0.7%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



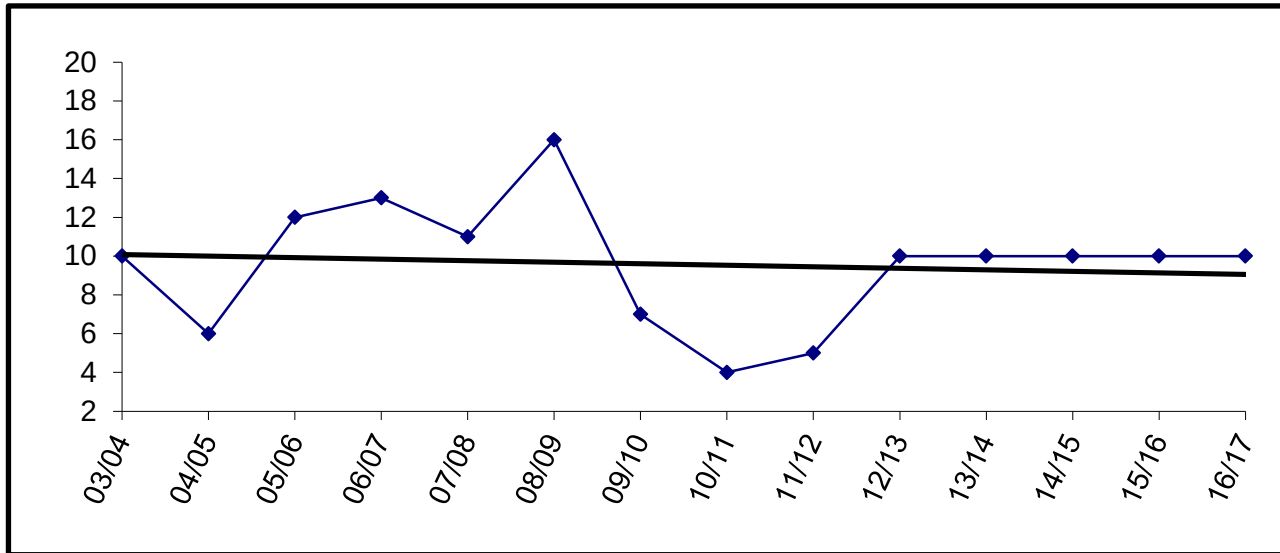
Building Capacity 500

enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
357	363	326
71%	73%	65%

Marathon

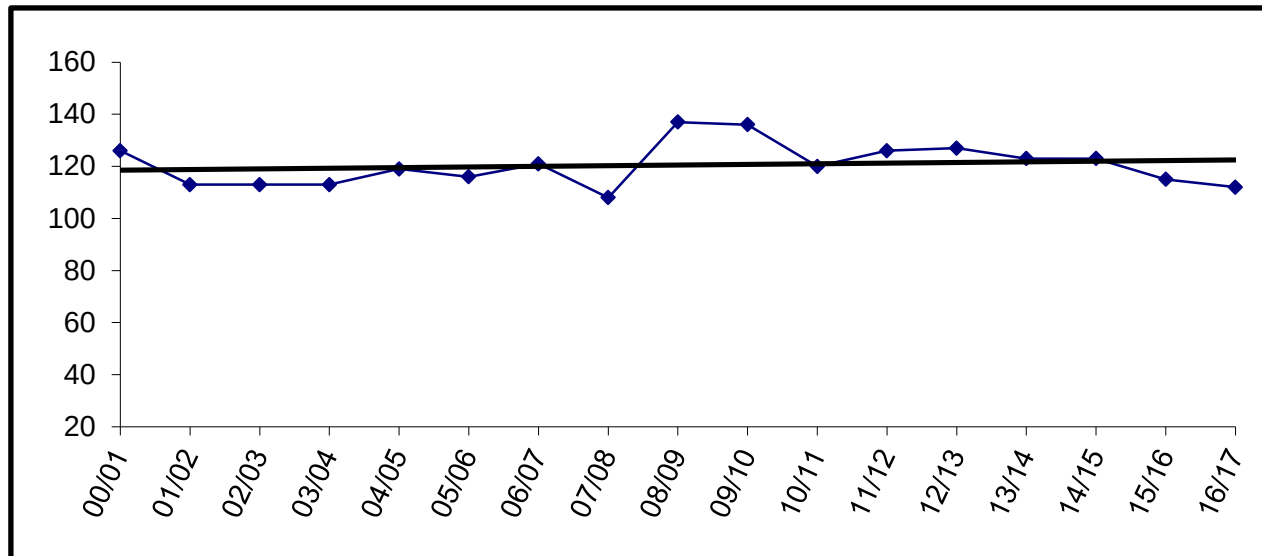
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01																		
	01/02																		
	02/03																		
	03/04									1	1	2	2	2	2	10			
	04/05									0	0	2	3	0	1	6	-4	-40.0%	
	05/06									0	0	7	3	1	1	12	6	100.0%	
	06/07									2	0	6	3	1	1	13	1	8.3%	
	07/08									0	1	4	4	1	1	11	-2	-15.4%	
	08/09									0	3	5	4	2	2	16	5	45.5%	
	09/10									0	1	1	4	1	0	7	-9	-56.3%	
	10/11									0	0	0	0	3	1	4	-3	-42.9%	
	11/12									0	0	2	0	1	2	5	1	25.0%	
Projected	12/13									1	1	2	2	2	2	10	5	100.0%	
	13/14									1	1	2	2	2	2	10	0	0.0%	
	14/15									1	1	2	2	2	2	10	0	0.0%	
	15/16									1	1	2	2	2	2	10	0	0.0%	
	16/17									1	1	2	2	2	2	10	0	0.0%	



Capacity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.

McNeil Canyon

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01		8	14	11	19	21	19	34							126			
	01/02	1	8	14	15	11	23	20	21							113	-13	-10.3%	
	02/03		23	11	15	13	8	22	21							113	0	0.0%	
	03/04		21	21	14	10	13	15	19							113	0	0.0%	
	04/05		20	23	17	12	15	16	16							119	6	5.3%	
	05/06		16	17	25	14	12	16	16							116	-3	-2.5%	
	06/07		16	21	18	21	18	12	15							121	5	4.3%	
	07/08		14	16	18	12	17	19	12							108	-13	-10.7%	
	08/09		23	16	19	20	13	25	21							137	29	26.9%	
	09/10		18	23	23	20	18	13	21							136	-1	-0.7%	
	10/11		10	20	25	16	18	17	14							120	-16	-11.8%	
Projected	11/12		18	11	19	24	16	19	19							126	6	5.0%	
	12/13		17	18	13	19	24	17	19							127	1	0.8%	
	13/14		15	17	18	13	19	24	17							123	-4	-3.1%	
	14/15		17	15	17	18	13	19	24							123	0	0.0%	
	15/16		16	17	15	17	18	13	19							115	-8	-6.5%	
	16/17		16	16	17	15	17	18	13							112	-3	-2.6%	



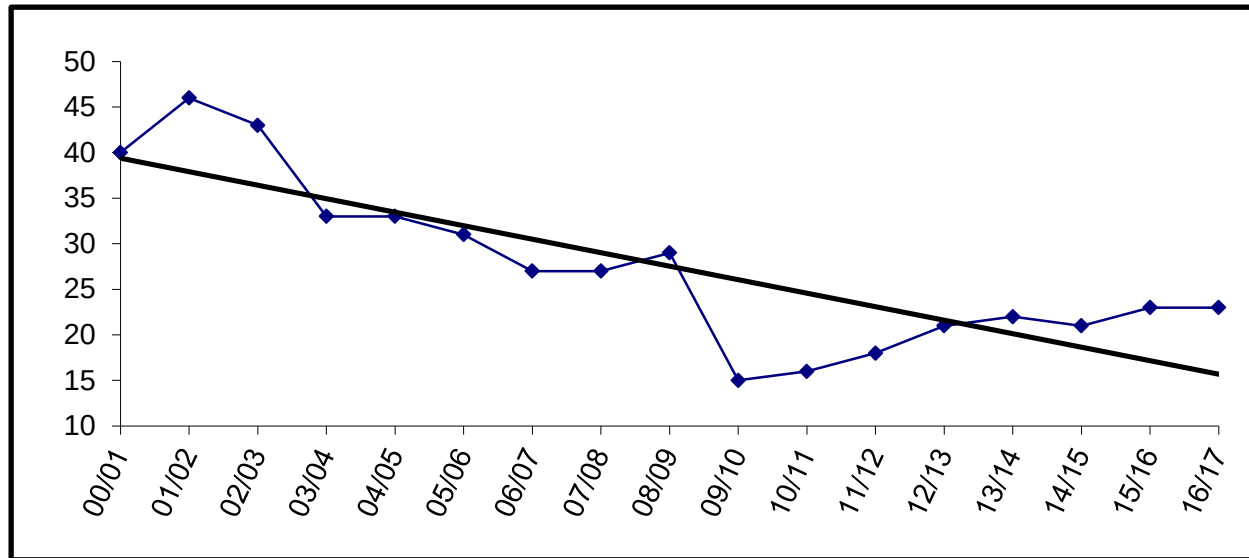
Building Capacity 260

enrolled and % of capacity

Actual	Projected	
<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
126	127	123
48%	49%	47%

Moose Pass

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01		9	3	6	3	6	2	7	2	2					40			
	01/02		6	9	3	6	4	5	4	6	3					46	6	15.0%	
	02/03		3	5	8	4	7	5	6	4	1					43	-3	-6.5%	
	03/04		4	3	3	6	4	5	2	4	2					33	-10	-23.3%	
	04/05		1	3	3	3	6	5	5	4	3					33	0	0.0%	
	05/06		5	2	4	4	4	4	4	3	1					31	-2	-6.1%	
	06/07		1	5	1	4	3	4	5	2	2					27	-4	-12.9%	
	07/08		2	1	6	1	4	5	5	3	0					27	0	0.0%	
	08/09		4	3	2	7	2	5	4	1	1					29	2	7.4%	
	09/10		3	3	1	1	4	1	2	0	0					15	-14	-48.3%	
	10/11		2	3	2	2	2	3	2	0	0					16	1	6.7%	
Projected	11/12		3	1	2	2	3	1	4	2	0					18	2	12.5%	
	12/13		3	3	1	2	2	3	1	4	2					21	3	16.7%	
	13/14		3	3	3	1	2	2	3	1	4					22	1	4.8%	
	14/15		3	3	3	3	1	2	2	3	1					21	-1	-4.5%	
	15/16		3	3	3	3	3	1	2	2	3					23	2	9.5%	
	16/17		3	3	3	3	3	3	1	2	2					23	0	0.0%	



Building Capacity 50

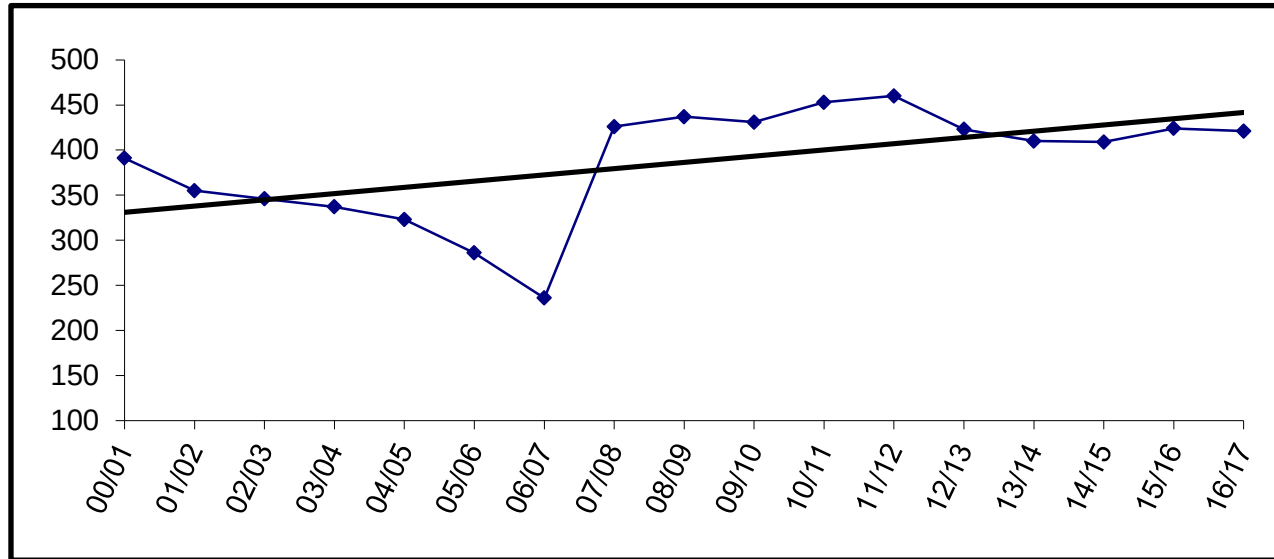
enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
18	21	22
36%	42%	44%

Mountain View

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01					120	128	143								391		
	01/02					110	122	123								355	-36	-9.2%
	02/03					124	106	115	1							346	-9	-2.5%
	03/04					110	118	109								337	-9	-2.6%
	04/05					85	114	124								323	-14	-4.2%
	05/06					69	95	122								286	-37	-11.5%
	06/07					71	74	91								236	-50	-17.5%
	07/08	3	70	77	58	74	64	80								426	190	80.5%
	08/09		78	72	78	70	66	73								437	11	2.6%
	09/10		73	73	71	82	61	70	1							431	-6	-1.4%
Projected	10/11	19	81	66	79	69	78	61								453	22	5.1%
	11/12	25	63	83	65	78	74	72								460	7	1.5%
	12/13		60	63	83	65	78	74								423	-37	-8.0%
	13/14		68	60	63	76	65	78								410	-13	-3.1%
	14/15		64	68	60	76	76	65								409	-1	-0.2%
	15/16		64	64	68	76	76	76								424	15	3.7%
	16/17		65	64	64	76	76	76								421	-3	-0.7%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



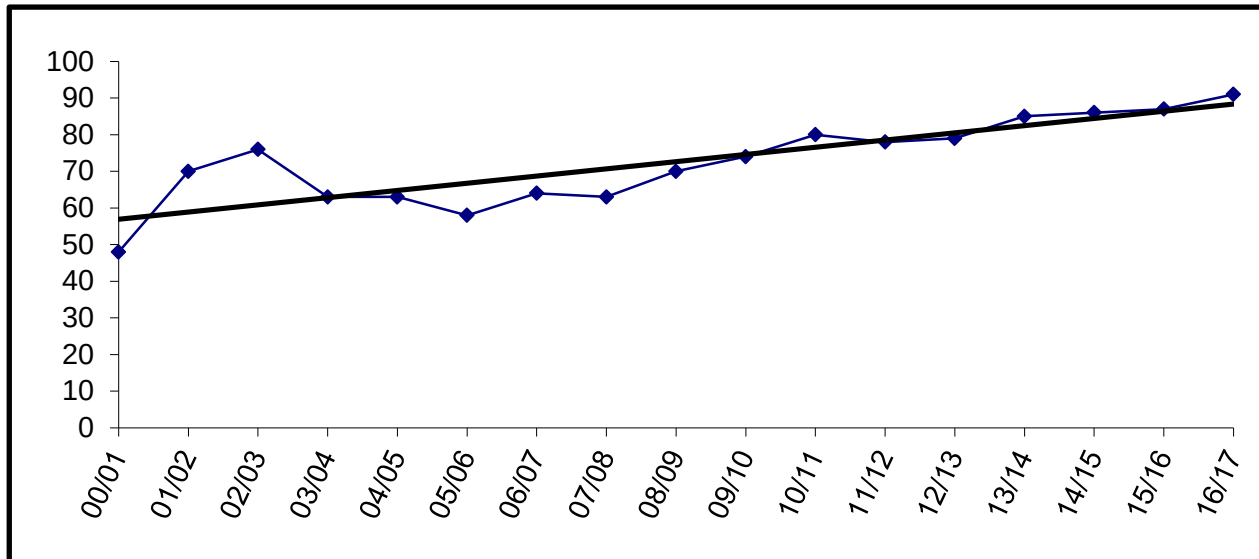
Building Capacity 430

enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
460	423	410
107%	98%	95%

Nanwalek

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01		3	3	9	2	6	4	5	1	3	3	7	1	1	48		
	01/02		6	3	4	10	4	7	5	7	2	7	3	9	3	70	22	45.8%
	02/03		7	7	3	4	11	4	7	5	7	1	6	3	11	76	6	8.6%
	03/04		3	7	7	3	4	9	5	6	4	6	2	4	3	63	-13	-17.1%
	04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63	0	0.0%
	05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%
	06/07		5	6	4	3	7	5	3	4	9	3	8	3	4	64	6	10.3%
	07/08	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	-1	-1.6%
	08/09	3	5	7	5	6	3	3	7	5	3	7	9	4	3	70	7	11.1%
	09/10		8	6	6	5	5	3	4	7	6	5	6	10	3	74	4	5.7%
	10/11	1	10	9	6	5	5	5	3	4	7	7	3	2	13	80	6	8.1%
Projected	11/12	0	10	10	8	5	7	6	5	3	4	6	8	3	3	78	-2	-2.5%
	12/13		4	10	10	8	5	7	6	5	3	4	6	8	3	79	1	1.3%
	13/14		9	4	10	10	8	5	7	6	5	3	4	6	8	85	6	7.6%
	14/15		9	9	4	10	10	8	5	7	6	5	3	4	6	86	1	1.2%
	15/16		7	9	9	4	10	10	8	5	7	6	5	3	4	87	1	1.2%
	16/17		8	7	9	9	4	10	10	8	5	7	6	5	3	91	4	4.6%



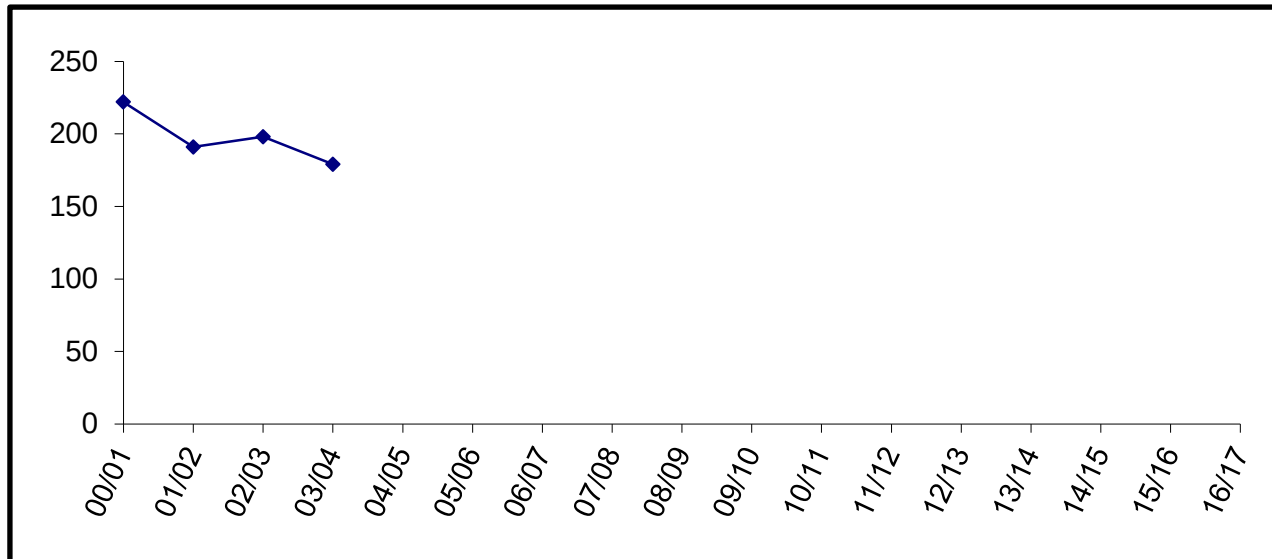
Building Capacity 60

enrolled and % of capacity

Actual	Projected	
<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
78	79	85
130%	132%	142%

Nikiski Elementary

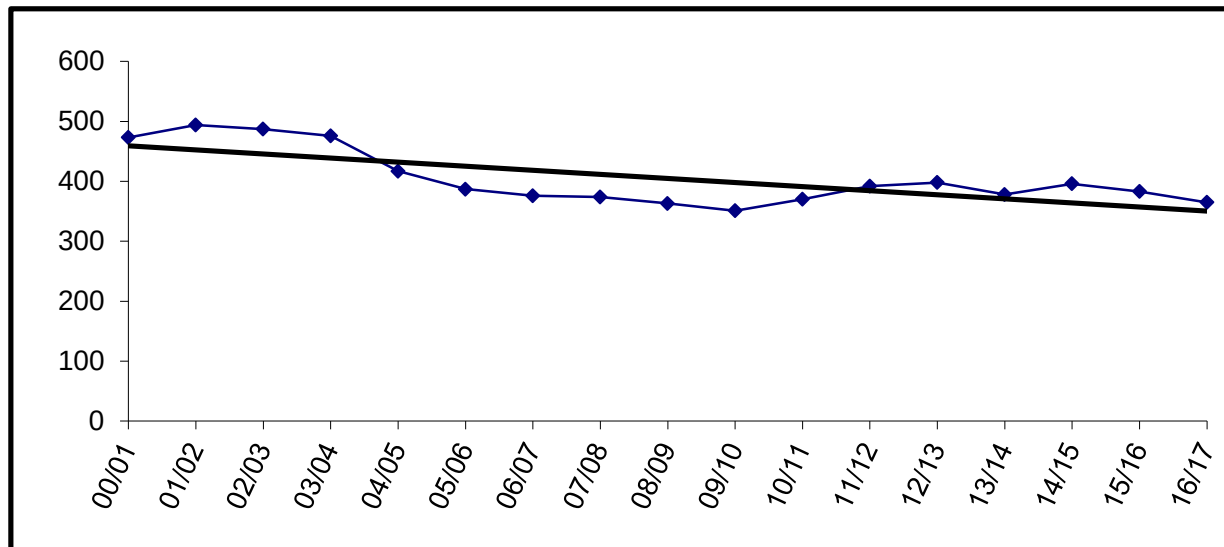
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual ↑ ↓ Projected ↑ ↓	00/01		24	35	23	28	35	34	43							222		
	01/02		15	25	35	24	24	33	35							191	-31	-14.0%
	02/03		28	17	30	36	28	26	33							198	7	3.7%
	03/04		19	34	13	24	33	29	27							179	-19	-9.6%
	04/05																	
	05/06																	
	06/07																	
	07/08																	
	08/09																	
	09/10																	
	10/11																	
	11/12																	
	12/13																	
	13/14																	
	14/15																	
	15/16																	
	16/17																	



Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.

Nikiski Middle - Senior High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01									78	80	84	85	87	59	473		
	01/02									83	77	91	80	78	85	494	21	4.4%
	02/03									87	80	80	87	76	77	487	-7	-1.4%
	03/04									80	85	82	70	84	75	476	-11	-2.3%
	04/05									55	74	84	73	56	75	417	-59	-12.4%
	05/06									72	52	81	71	59	52	387	-30	-7.2%
	06/07									69	69	62	64	55	57	376	-11	-2.8%
	07/08									73	66	76	48	60	51	374	-2	-0.5%
	08/09									47	74	73	83	38	48	363	-11	-2.9%
	09/10									63	49	86	63	57	33	351	-12	-3.3%
Projected	10/11									60	67	47	78	54	64	370	19	5.4%
	11/12	*							39	60	67	61	49	65	51	392	22	5.9%
	12/13								57	39	60	67	61	49	65	398	6	1.5%
	13/14								55	56	39	60	67	61	40	378	-20	-5.0%
	14/15								58	58	56	39	60	67	58	396	18	4.8%
	15/16								54	49	58	56	39	60	67	383	-13	-3.3%
	16/17								54	49	49	58	56	39	60	365	-18	-4.7%



Building Capacity 600

enrolled and % of capacity

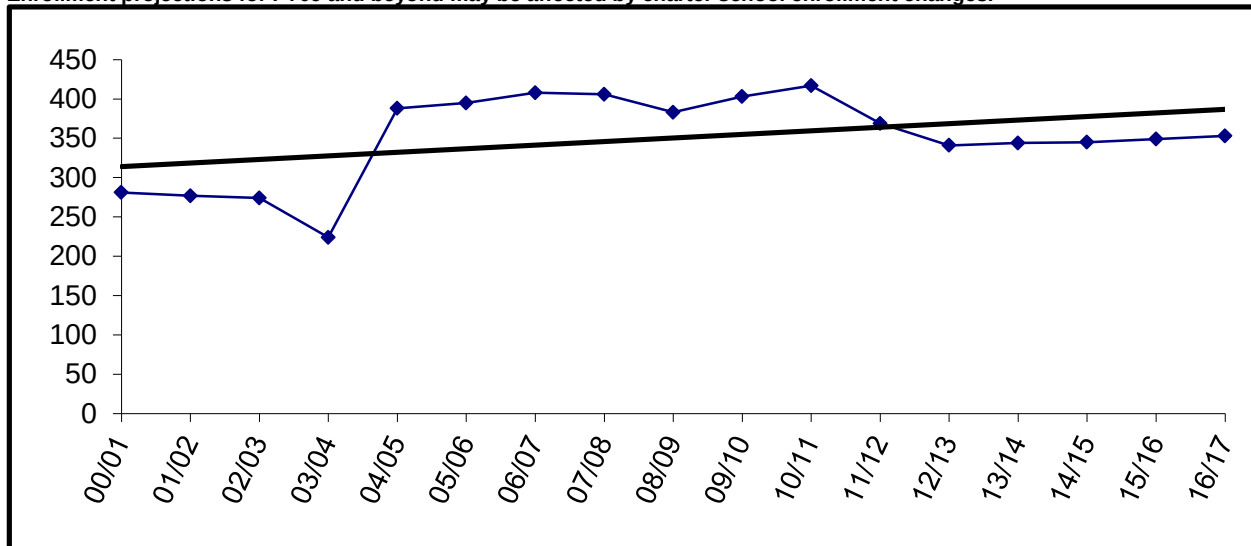
Actual	Projected	
FY12	FY13	FY14
392	398	378
65%	66%	63%

* Beginning in FY12, Grade Six will be relocated from Nikiski North Star

Nikiski North Star

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01		40	33	37	36	55	38	42							281		
	01/02		30	38	38	39	37	51	44							277	-4	-1.4%
	02/03	1	27	34	37	39	46	34	56							274	-3	-1.1%
	03/04		19	24	26	41	39	46	29							224	-50	-18.2%
	04/05		47	49	52	41	65	65	69							388	164	73.2%
	05/06	18	40	48	57	58	47	70	57							395	7	1.8%
	06/07	14	55	40	57	57	65	48	72							408	13	3.3%
	07/08	29	46	60	42	59	54	68	48							406	-2	-0.5%
	08/09	29	48	45	55	38	59	51	58							383	-23	-5.7%
	09/10	28	47	59	51	60	44	60	54							403	20	5.2%
Projected	10/11	30	53	52	58	56	57	49	62							417	14	3.5%
	11/12	*	23	63	54	54	58	55	62							369	-48	-11.5%
	12/13			57	63	54	54	58	55							341	-28	-7.6%
	13/14			58	57	63	54	54	58							344	3	0.9%
	14/15			59	58	57	63	54	54							345	1	0.3%
	15/16			58	59	58	57	63	54							349	4	1.2%
	16/17			58	58	59	58	57	63							353	4	1.1%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity 430

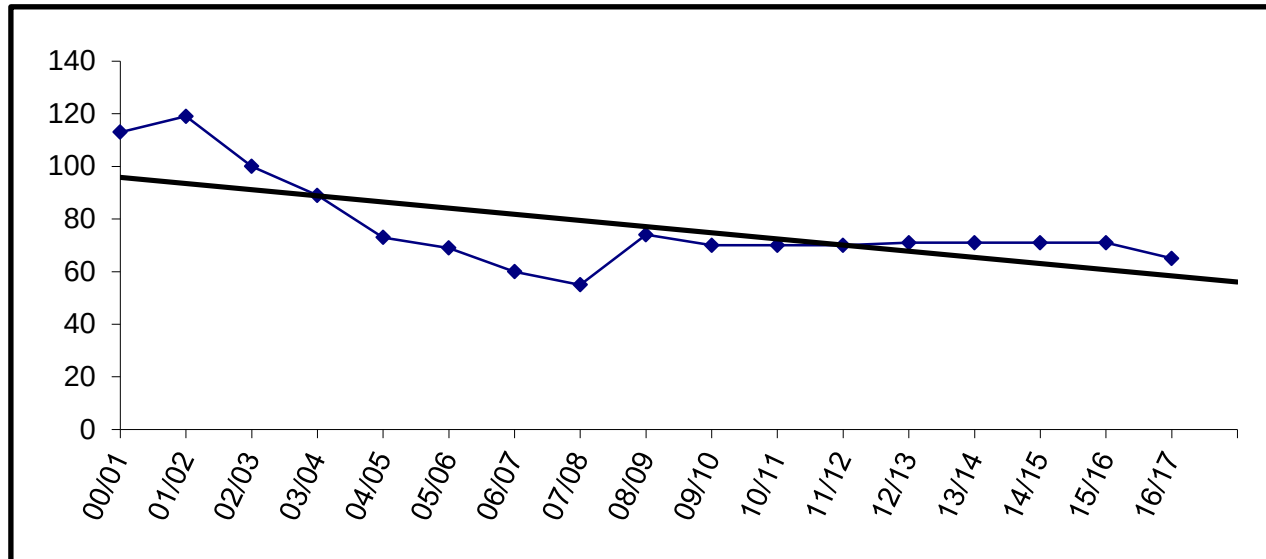
enrolled and % of capacity

Actual FY12	Projected FY13 FY14	
369	341	344
86%	79%	80%

* Beginning in FY12, Grade 6 will be located at Nikiski Middle - Senior High

Nikolaevsk

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01		7	4	8	11	10	8	14	13	9	12	8	5	4	113		
	01/02		8	7	6	5	11	12	9	17	10	10	16	4	4	119	6	5.3%
	02/03		4	9	6	2	5	8	11	7	15	10	8	11	4	100	-19	-16.0%
	03/04		6	6	7	5	3	4	8	8	7	12	7	9	7	89	-11	-11.0%
	04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73	-16	-18.0%
	05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
	06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60	-9	-13.0%
	07/08		7	2	8	3	6	2	5	5	0	4	6	7	0	55	-5	-8.3%
	08/09		7	9	2	10	3	9	4	5	7	2	3	6	7	74	19	34.5%
	09/10		10	6	7	2	9	4	8	3	5	7	2	3	4	70	-4	-5.4%
Projected	10/11		2	10	5	8	2	10	5	9	3	5	6	1	4	70	0	0.0%
	11/12		5	2	9	7	8	2	10	3	10	4	5	5	0	70	0	0.0%
	12/13		1	5	2	9	7	8	2	10	3	10	4	5	5	71	1	1.4%
	13/14		5	1	5	2	9	7	8	2	10	3	10	4	5	71	0	0.0%
	14/15		5	5	1	5	2	9	7	8	2	10	3	10	4	71	0	0.0%
	15/16		4	5	5	1	5	2	9	7	8	2	10	3	10	71	0	0.0%
	16/17		4	4	5	5	1	5	2	9	7	8	2	10	3	65	-6	-8.5%



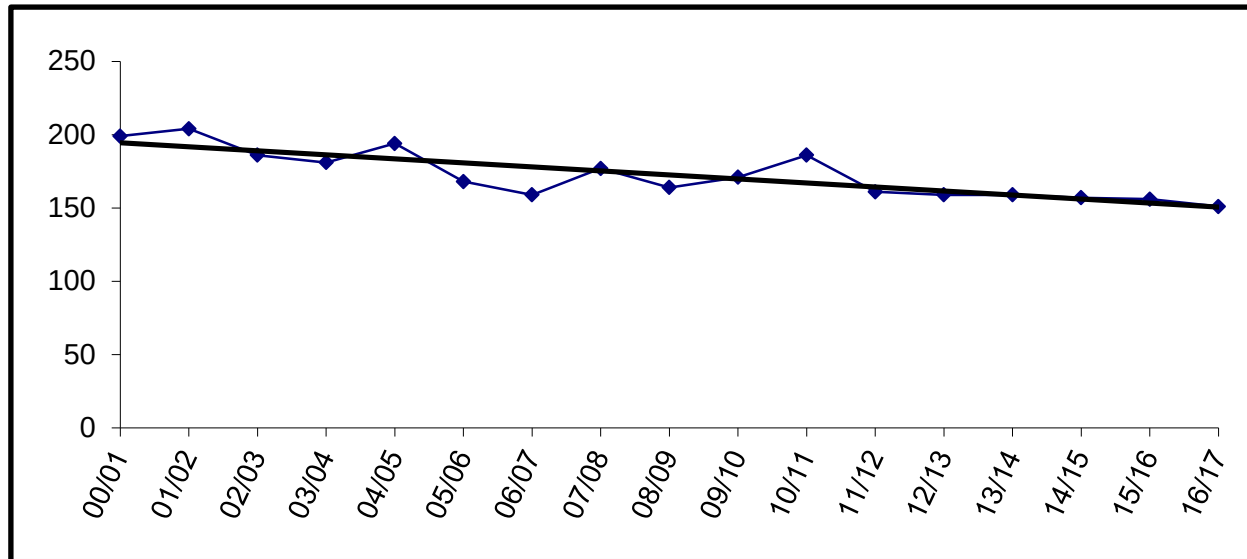
Building Capacity 175

enrolled and % of capacity

Actual FY12	Projected	
	FY13	FY14
70	71	71
40%	41%	41%

Ninilchik

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01		10	8	14	13	5	21	11	17	17	28	18	17	20	199			
	01/02		6	12	11	16	14	6	26	18	19	18	23	17	18	204	5	2.5%	
	02/03		3	6	10	13	13	18	9	29	20	18	14	21	12	186	-18	-8.8%	
	03/04	2	10	2	5	9	13	12	20	15	30	15	17	15	16	181	-5	-2.7%	
	04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	13	7.2%	
	05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%	
	06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	-9	-5.4%	
	07/08		11	10	13	18	16	7	10	15	11	21	21	9	15	177	18	11.3%	
	08/09		10	13	12	9	16	18	6	12	11	14	17	16	10	164	-13	-7.3%	
	09/10		16	8	16	10	13	17	17	7	12	14	14	13	14	171	7	4.3%	
	10/11	2	12	17	9	19	11	15	20	16	9	16	14	14	12	186	15	8.8%	
Projected	11/12	1	8	11	15	7	15	12	11	17	16	12	12	11	13	161	-25	-13.4%	
	12/13		12	8	11	15	7	15	12	11	17	16	12	12	11	159	-2	-1.2%	
	13/14		11	12	8	11	15	7	15	12	11	17	16	12	12	159	0	0.0%	
	14/15		10	11	12	8	11	15	7	15	12	11	17	16	12	157	-2	-1.3%	
	15/16		11	10	11	12	8	11	15	7	15	12	11	17	16	156	-1	-0.6%	
	16/17		11	11	10	11	12	8	11	15	7	15	12	11	17	151	-5	-3.2%	



Building Capacity 300

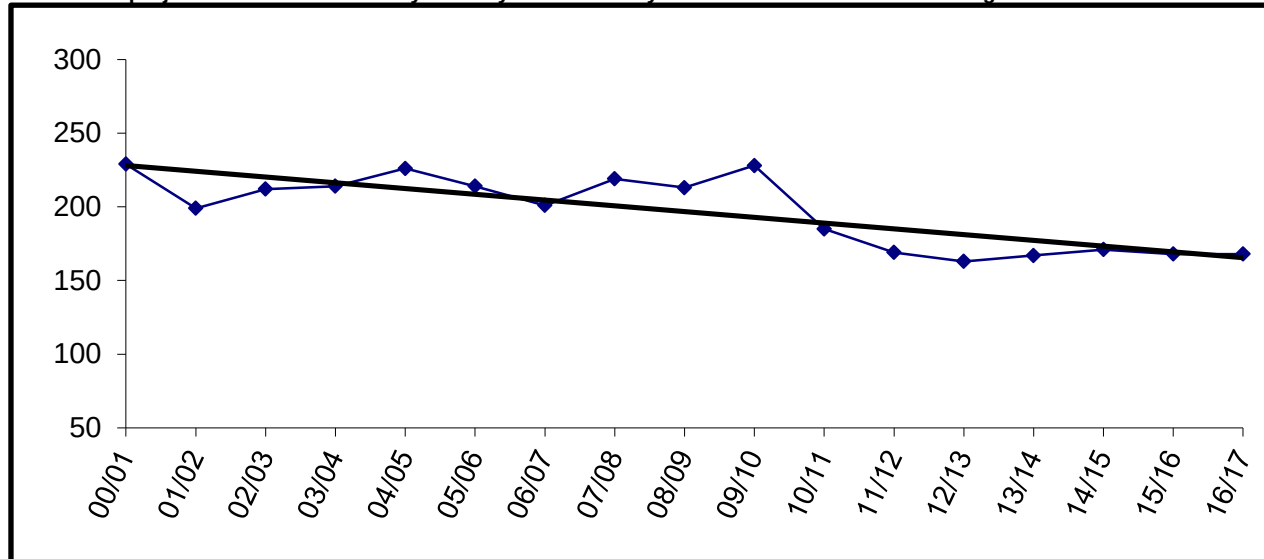
enrolled and % of capacity

Actual	Projected	
<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
161	159	159
54%	53%	53%

Paul Banks

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01	10	72	73	74											229			
	01/02	7	64	61	67											199	-30	-13.1%	
	02/03	7	75	64	66											212	13	6.5%	
	03/04	8	59	86	61											214	2	0.9%	
	04/05	11	74	61	80											226	12	5.6%	
	05/06	10	71	69	64											214	-12	-5.3%	
	06/07	10	66	61	64											201	-13	-6.1%	
	07/08	9	84	61	65											219	18	9.0%	
	08/09	5	65	76	67											213	-6	-2.7%	
	09/10	9	74	62	83											228	15	7.0%	
Projected	10/11	14	58	63	50											185	-43	-18.9%	
	11/12	8	49	50	62											169	-16	-8.6%	
	12/13		60	51	52											163	-6	-3.6%	
	13/14		56	60	51											167	4	2.5%	
	14/15		55	56	60											171	4	2.4%	
	15/16		57	55	56											168	-3	-1.8%	
	16/17		56	57	55											168	0	0.0%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



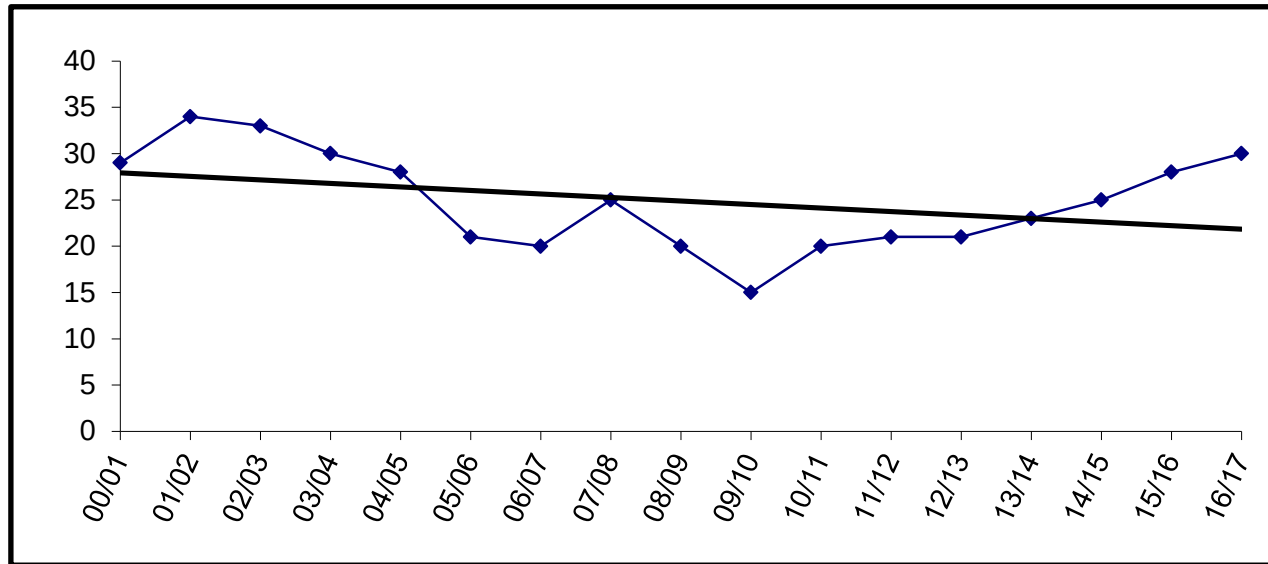
Building Capacity 270

enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
169	163	167
63%	60%	62%

Port Graham

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01		2	2	1	0	6	3	5	4	2	1	3			29			
	01/02		3	2	2	2	0	5	4	7	6	2	1			34	5	17.2%	
	02/03		1	2	2	2	3	1	6	6	4	4	2			33	-1	-2.9%	
	03/04		0	1	2	2	2	3	0	7	6	4	3			30	-3	-9.1%	
	04/05		3	2	2	2	1	2	2	1	6	3	4			28	-2	-6.7%	
	05/06		2	1	1	1	2	1	3	2	1	5	2			21	-7	-25.0%	
	06/07		2	1	1	1	3	2	1	2	2	0	5	0	0	20	-1	-4.8%	
	07/08		1	2	2	2	2	1	2	1	2	2	1	7	0	25	5	25.0%	
	08/09		1	1	2	1	1	1	1	2	1	1	2	0	6	20	-5	-20.0%	
	09/10		1	1	1	2	1	2	0	1	1	1	3	1	0	15	-5	-25.0%	
Projected	10/11		4	1	1	1	2	1	2	1	1	2	1	2	1	20	5	33.3%	
	11/12		2	4	2	1	1	2	1	2	1	0	1	1	3	21	1	5.0%	
	12/13		3	2	4	2	1	1	2	1	2	1	0	1	1	21	0	0.0%	
	13/14		3	3	2	4	2	1	1	2	1	2	1	0	1	23	2	9.5%	
	14/15		3	3	3	2	4	2	1	1	2	1	2	1	0	25	2	8.7%	
	15/16		3	3	3	3	2	4	2	1	1	2	1	2	1	28	3	12.0%	
	16/17		3	3	3	3	3	2	4	2	1	1	2	1	2	30	2	7.1%	



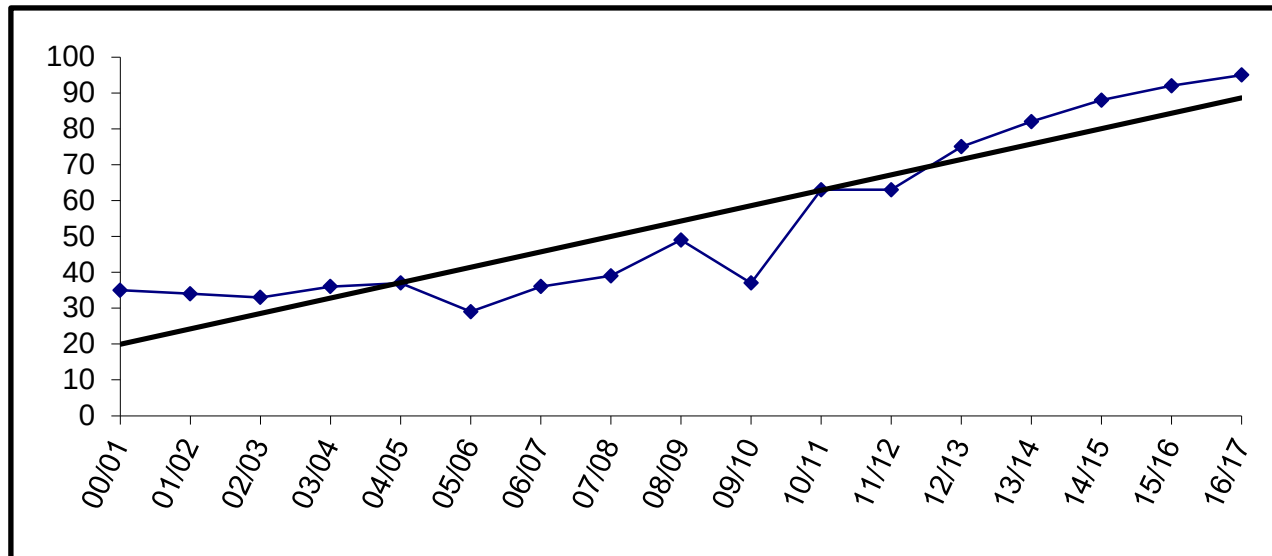
Building Capacity 50

enrolled and % of capacity

Actual FY12	Projected	
	FY13	FY14
21	21	23
42%	42%	46%

Razdolna

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01		3	3	6	3	4	2	3	3	2	5	1	0	0	35			
	01/02		4	3	3	6	2	4	2	2	3	3	2	0	0	34	-1	-2.9%	
	02/03		2	4	2	3	6	2	4	2	3	5	0	0	0	33	-1	-2.9%	
	03/04		5	2	4	2	4	5	2	4	2	2	3	1	0	36	3	9.1%	
	04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37	1	2.8%	
	05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29	-8	-21.6%	
	06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36	7	24.1%	
	07/08		4	7	2	3	5	2	3	3	3	4	2	1	0	39	3	8.3%	
	08/09		8	5	7	2	4	5	2	3	3	3	4	2	1	49	10	25.6%	
	09/10		9	7	5	6	2	3	5	0	0	0	0	0	0	37	-12	-24.5%	
	10/11		7	10	8	5	8	2	4	6	3	6	2	1	1	63	26	70.3%	
Projected	11/12		4	9	10	8	5	9	1	4	5	5	2	1	0	63	0	0.0%	
	12/13		12	4	9	10	8	5	9	1	4	5	5	2	1	75	12	19.0%	
	13/14		8	12	4	9	10	8	5	9	1	4	5	5	2	82	7	9.3%	
	14/15		8	8	12	4	9	10	8	5	9	1	4	5	5	88	6	7.3%	
	15/16		9	8	8	12	4	9	10	8	5	9	1	4	5	92	4	4.5%	
	16/17		8	9	8	8	12	4	9	10	8	5	9	1	4	95	3	3.3%	



Building Capacity 50

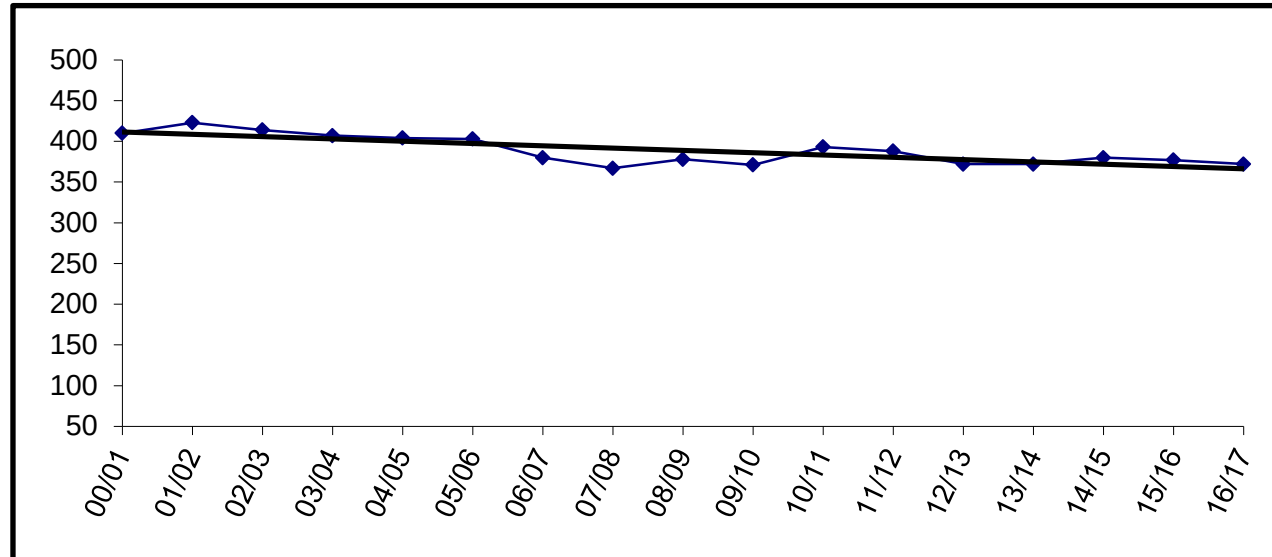
enrolled and % of capacity

Actual FY12	Projected FY13 FY14	
63	75	82
126%	150%	164%

Redoubt

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01	1	50	59	61	63	49	65	62							410		
	01/02		61	54	57	64	63	63	61							423	13	3.2%
	02/03		55	57	58	56	60	69	59							414	-9	-2.1%
	03/04		43	62	54	55	59	60	74							407	-7	-1.7%
	04/05		63	41	74	50	59	56	61							404	-3	-0.7%
	05/06		41	67	53	63	51	61	67							403	-1	-0.2%
	06/07		53	41	66	49	55	54	62							380	-23	-5.7%
	07/08		36	57	45	66	50	55	58							367	-13	-3.4%
	08/09		59	44	54	45	67	46	63							378	11	3.0%
	09/10		50	50	50	53	47	74	47							371	-7	-1.9%
Projected	10/11	19	47	55	53	53	50	44	72							393	22	5.9%
	11/12	20	58	50	58	56	46	52	48							388	-5	-1.3%
	12/13		52	58	50	58	56	46	52							372	-16	-4.1%
	13/14		52	52	58	50	58	56	46							372	0	0.0%
	14/15		54	52	52	58	50	58	56							380	8	2.2%
	15/16		53	54	52	52	58	50	58							377	-3	-0.8%
	16/17		53	53	54	52	52	58	50							372	-5	-1.3%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity 400

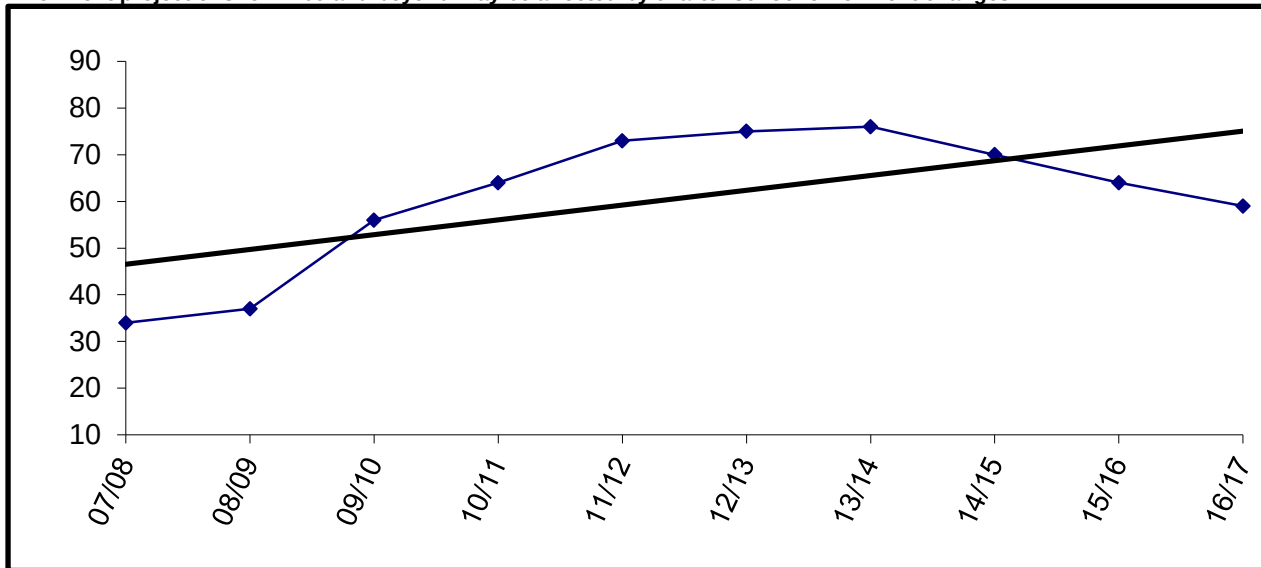
enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
388	372	372
97%	93%	93%

River City Academy

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01															0			
	01/02															0			
	02/03															0			
	03/04															0			
	04/05															0			
	05/06															0			
	06/07															0			
	07/08											8	14	9	3	34	34		
	08/09											10	15	7	5	37	3	8.8%	
	09/10									8	13	5	13	9	8	56	19	51.4%	
Projected	10/11									9	13	13	14	9	6	64	8	14.3%	
	11/12									15	15	16	15	8	4	73	9	14.1%	
	12/13									9	14	14	15	15	8	75	2	2.7%	
	13/14									9	9	14	14	15	15	76	1	1.3%	
	14/15									9	9	9	14	14	15	70	-6	-7.9%	
	15/16									9	9	9	9	14	14	64	-6	-8.6%	
	16/17									9	9	9	9	9	14	59	-5	-7.8%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

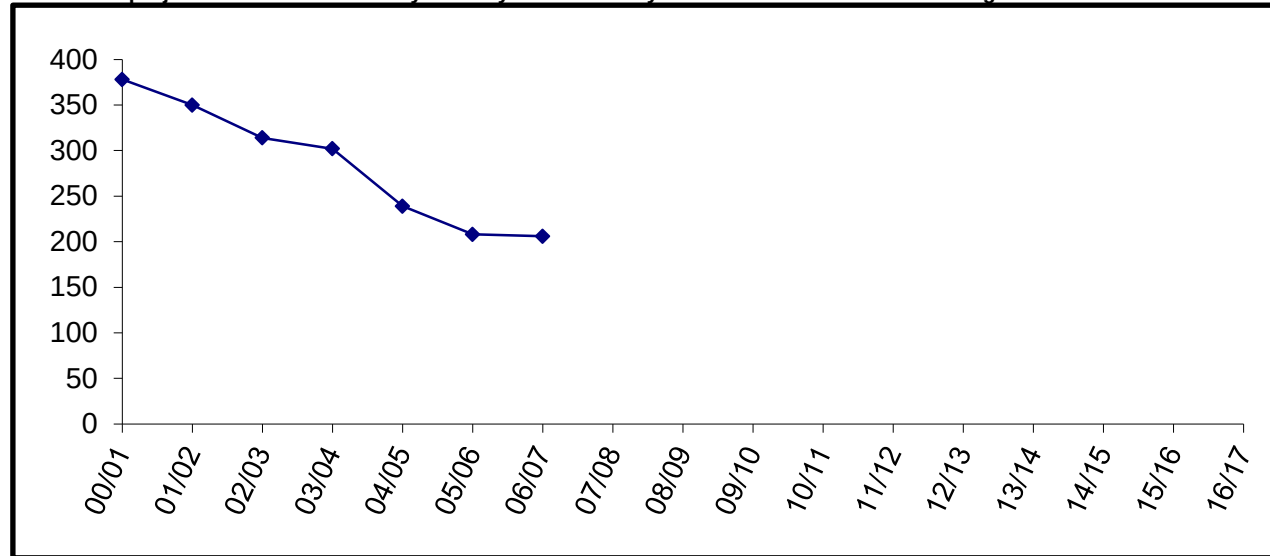


River City Academy is housed at Skyview High School

Sears Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01	10	115	126	127											378		
	01/02	7	108	112	123											350	-28	-7.4%
	02/03	14	85	106	109											314	-36	-10.3%
	03/04	12	103	82	105											302	-12	-3.8%
	04/05	11	112	50	66											239	-63	-20.9%
	05/06	7	90	67	44											208	-31	-13.0%
	06/07	6	71	62	67											206	-2	-1.0%
Projected	07/08																	
	08/09																	
	09/10																	
	10/11																	
	11/12																	
	12/13																	
	13/14																	
	14/15																	
	15/16																	
	16/17																	

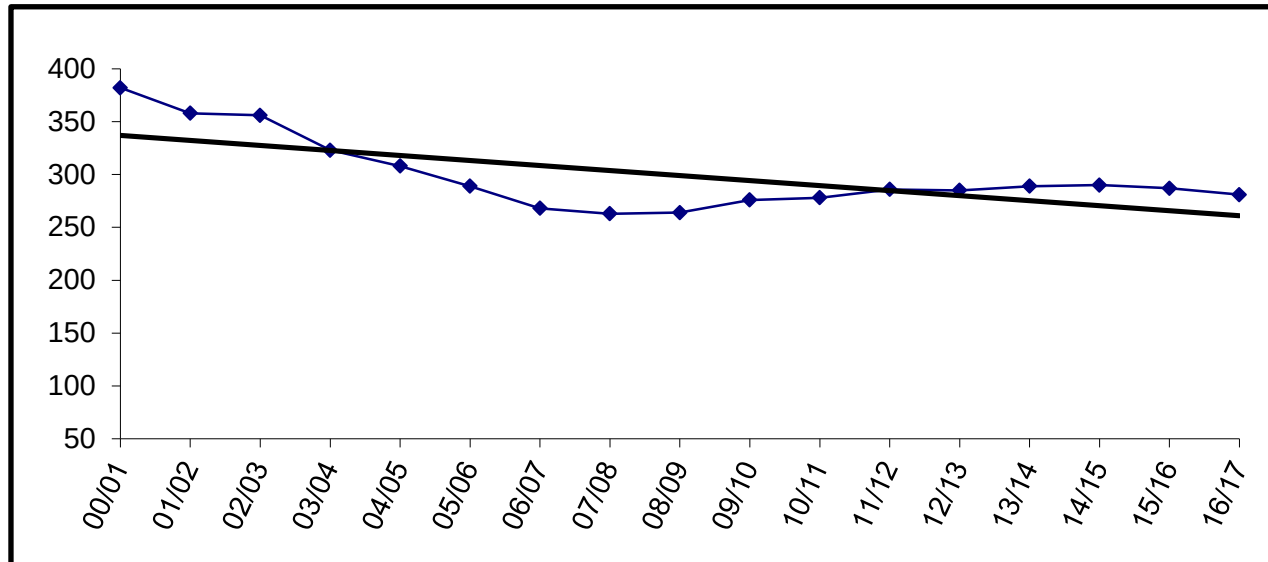
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Sears Elementary consolidated with Mountain View Elementary in FY08

Seward Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01	0	41	44	56	60	61	58	62							382			
	01/02	7	43	42	36	56	53	62	59							358	-24	-6.3%	
	02/03	3	51	40	48	45	48	56	65							356	-2	-0.6%	
	03/04	4	42	51	38	48	41	44	55							323	-33	-9.3%	
	04/05	6	39	40	45	44	44	42	48							308	-15	-4.6%	
	05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%	
	06/07	1	34	33	38	36	38	40	48							268	-21	-7.3%	
	07/08		40	31	30	40	41	42	39							263	-5	-1.9%	
	08/09	4	42	35	35	29	37	38	44							264	1	0.4%	
	09/10	1	43	49	43	34	33	37	36							276	12	4.5%	
	10/11	8	33	43	48	42	32	35	37							278	2	0.7%	
Projected	11/12	7	46	30	47	44	41	36	35							286	8	2.9%	
	12/13		41	46	30	47	44	41	36							285	-1	-0.3%	
	13/14		40	41	46	30	47	44	41							289	4	1.4%	
	14/15		42	40	41	46	30	47	44							290	1	0.3%	
	15/16		41	42	40	41	46	30	47							287	-3	-1.0%	
	16/17		41	41	42	40	41	46	30							281	-6	-2.1%	



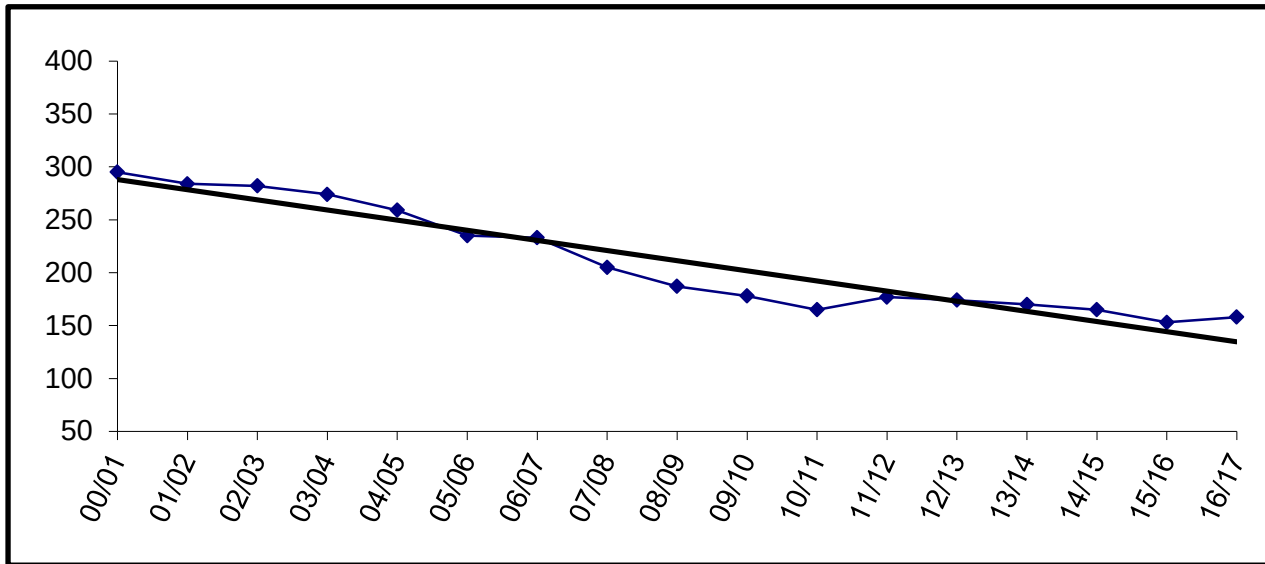
Building Capacity 450

enrolled and % of capacity

Actual	Projected	
<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
286	285	289
64%	63%	64%

Seward High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01											86	71	74	64	295		
	01/02											75	80	67	62	284	-11	-3.7%
	02/03											71	80	71	60	282	-2	-0.7%
	03/04											69	60	80	65	274	-8	-2.8%
	04/05											70	65	60	64	259	-15	-5.5%
	05/06											68	57	63	47	235	-24	-9.3%
	06/07											67	58	52	56	233	-2	-0.9%
	07/08											49	57	52	47	205	-28	-12.0%
	08/09											45	49	46	47	187	-18	-8.8%
	09/10											41	45	48	44	178	-9	-4.8%
Projected	10/11											43	39	41	42	165	-13	-7.3%
	11/12											50	42	42	43	177	12	7.3%
	12/13											40	50	42	42	174	-3	-1.7%
	13/14											38	40	50	42	170	-4	-2.3%
	14/15											37	38	40	50	165	-5	-2.9%
	15/16											38	37	38	40	153	-12	-7.3%
	16/17											45	38	37	38	158	5	3.3%



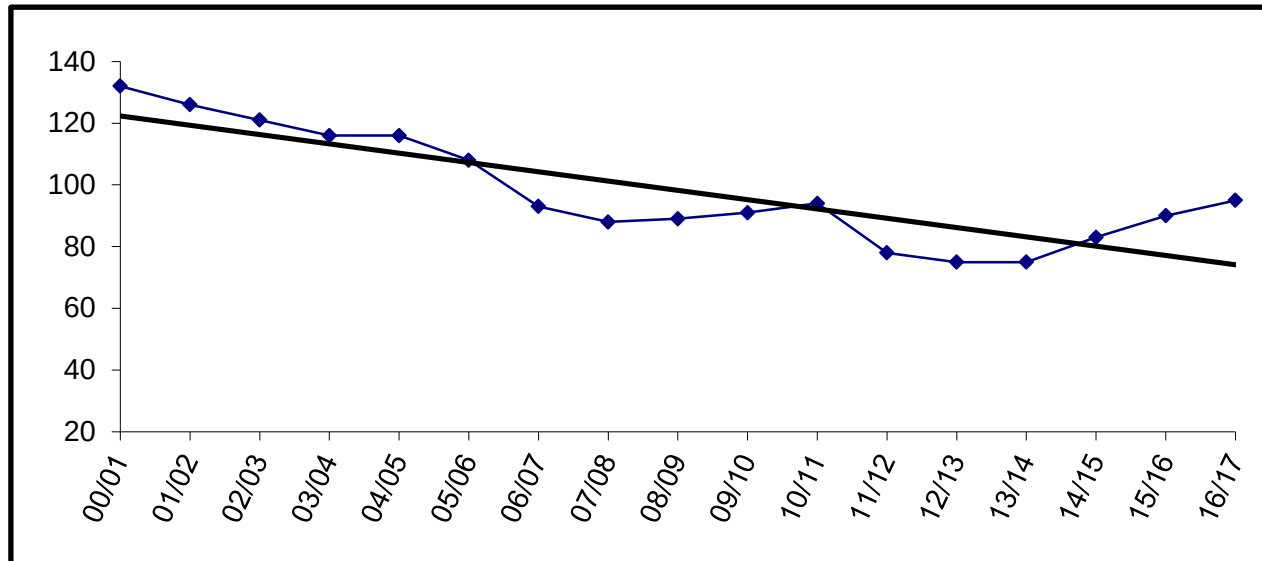
Building Capacity 400

enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
177	174	170
44%	44%	43%

Seward Middle

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01									62	70					132			
	01/02									62	64					126	-6	-4.5%	
	02/03									54	67					121	-5	-4.0%	
	03/04									63	53					116	-5	-4.1%	
	04/05									51	65					116	0	0.0%	
	05/06									43	65					108	-8	-6.9%	
	06/07									45	48					93	-15	-13.9%	
	07/08									48	40					88	-5	-5.4%	
	08/09									39	50					89	1	1.1%	
	09/10									50	41					91	2	2.2%	
Projected	10/11									45	49					94	3	3.3%	
	11/12									38	40					78	-16	-17.0%	
	12/13									37	38					75	-3	-3.8%	
	13/14									38	37					75	0	0.0%	
	14/15									45	38					83	8	10.7%	
	15/16									45	45					90	7	8.4%	
	16/17									50	45					95	5	5.6%	



Building Capacity 140

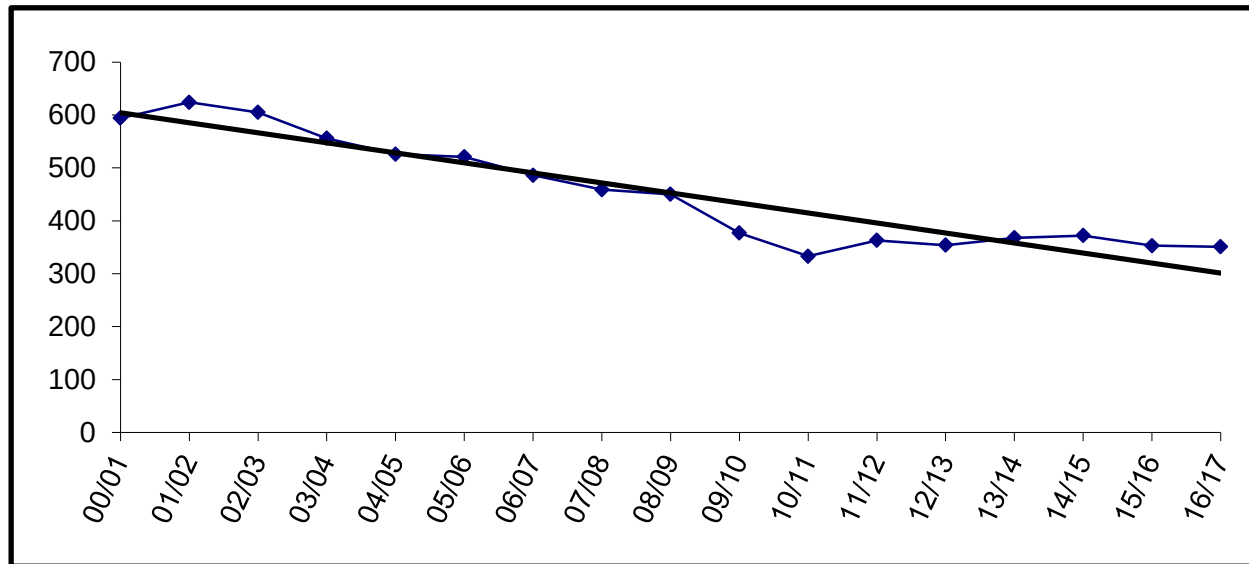
enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
78	75	75
56%	54%	54%

Skyview

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
00/01											167	152	143	132	594		
01/02											184	148	151	141	624	30	5.1%
02/03											172	166	144	123	605	-19	-3.0%
03/04											140	147	154	115	556	-49	-8.1%
04/05											151	134	132	109	526	-30	-5.4%
05/06											152	139	120	110	521	-5	-1.0%
06/07											161	125	108	92	486	-35	-6.7%
07/08											119	131	110	99	459	-27	-5.6%
08/09											137	110	117	86	450	-9	-2.0%
09/10											96	116	77	88	377	-73	-16.2%
10/11											87	82	97	67	333	-44	-11.7%
11/12											95	85	88	95	363	30	9.0%
12/13											86	95	85	88	354	-9	-2.5%
13/14											102	86	95	85	368	14	4.0%
14/15											89	102	86	95	372	4	1.1%
15/16											76	89	102	86	353	-19	-5.1%
16/17											84	76	89	102	351	-2	-0.6%

Actual
Projected



Building Capacity 600

enrolled and % of capacity

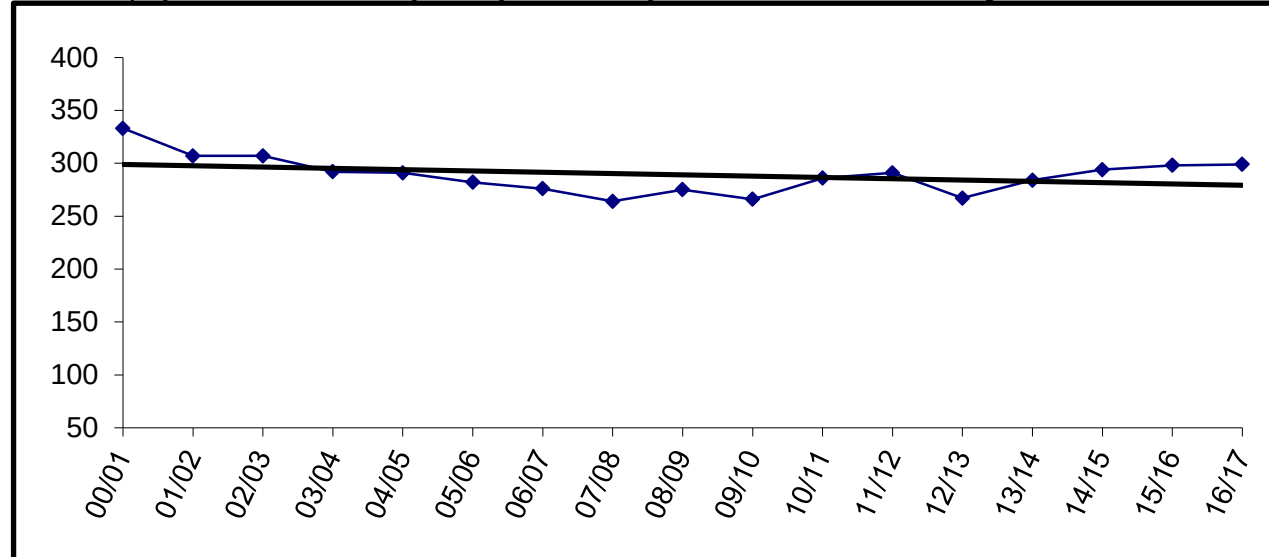
Actual*	Projected*	
FY12	FY13	FY14
436	372	363
73%	62%	61%

*Includes River City Academy

Soldotna Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01	27	39	34	46	45	46	44	52							333		
	01/02	16	35	36	37	46	43	48	46							307	-26	-7.8%
	02/03	19	36	30	37	37	51	47	50							307	0	0.0%
	03/04	17	31	33	34	41	40	55	41							292	-15	-4.9%
	04/05	23	31	32	31	38	40	42	54							291	-1	-0.3%
	05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%
	06/07	33	30	48	29	30	33	36	37							276	-6	-2.1%
	07/08	29	36	33	47	26	28	29	36							264	-12	-4.3%
	08/09	26	38	36	36	44	27	33	35							275	11	4.2%
	09/10	29	39	43	35	26	39	24	31							266	-9	-3.3%
Projected	10/11	45	42	38	40	35	28	32	26							286	20	7.5%
	11/12	31	48	39	42	38	34	26	33							291	5	1.7%
	12/13		40	48	39	42	38	34	26							267	-24	-8.2%
	13/14		43	40	48	39	42	38	34							284	17	6.4%
	14/15		44	43	40	48	39	42	38							294	10	3.5%
	15/16		42	44	43	40	48	39	42							298	4	1.4%
	16/17		43	42	44	43	40	48	39							299	1	0.3%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity 470

enrolled and % of capacity

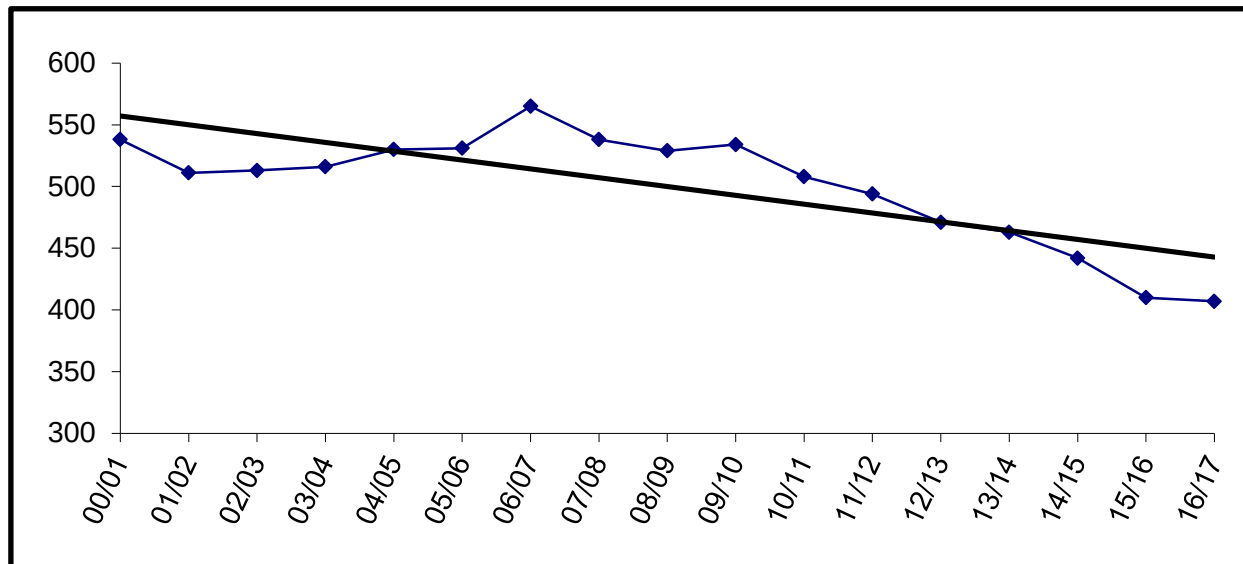
Actual FY12*	Projected FY13*	Projected FY14*
456	432	449
97%	92%	96%

*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessori

Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
00/01											151	148	109	130	538		
01/02											133	138	136	104	511	-27	-5.0%
02/03											152	120	117	124	513	2	0.4%
03/04											155	142	110	109	516	3	0.6%
04/05											141	153	136	100	530	14	2.7%
05/06											131	134	141	125	531	1	0.2%
06/07											176	127	121	141	565	34	6.4%
07/08											158	156	112	112	538	-27	-4.8%
08/09											129	146	146	108	529	-9	-1.7%
09/10											140	120	127	147	534	5	0.9%
10/11											128	134	120	126	508	-26	-4.9%
11/12											132	118	123	121	494	-14	-2.8%
12/13											98	132	118	123	471	-23	-4.7%
13/14											115	98	132	118	463	-8	-1.7%
14/15											97	115	98	132	442	-21	-4.5%
15/16											100	97	115	98	410	-32	-7.2%
16/17											95	100	97	115	407	-3	-0.7%

Actual
Projected



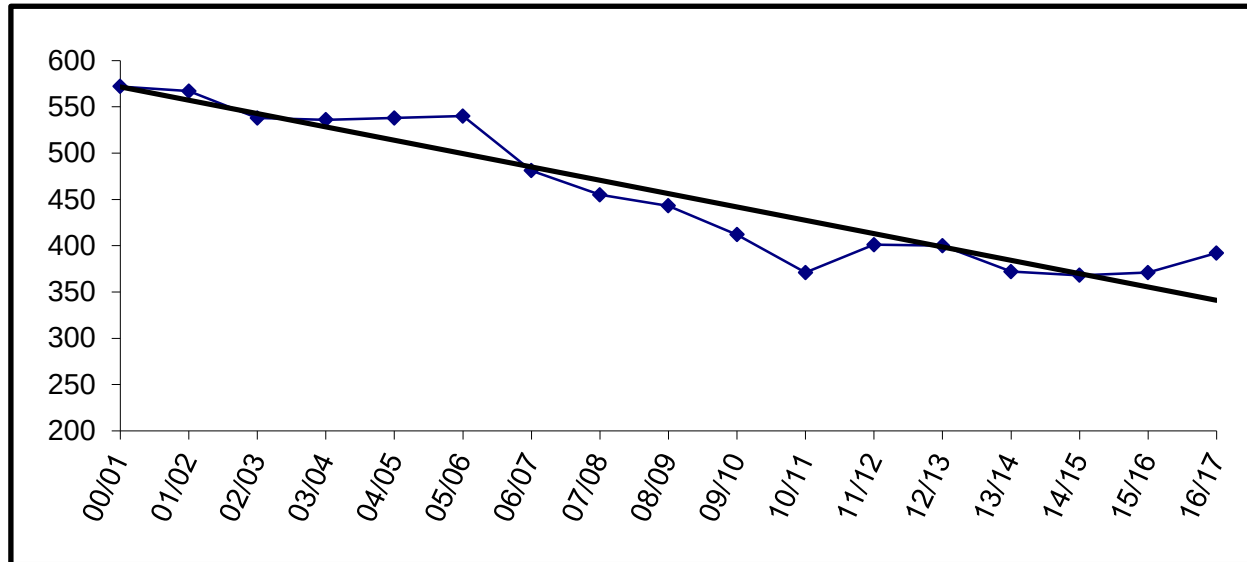
Building Capacity 800

enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
494	471	463
62%	59%	58%

Soldotna Middle

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01									286	286					572			
	01/02									273	294					567	-5	-0.9%	
	02/03								1	267	270					538	-29	-5.1%	
	03/04								2	271	263					536	-2	-0.4%	
	04/05									280	258					538	2	0.4%	
	05/06									254	286					540	2	0.4%	
	06/07									233	248					481	-59	-10.9%	
	07/08									233	222					455	-26	-5.4%	
	08/09									214	229					443	-12	-2.6%	
	09/10									210	202					412	-31	-7.0%	
	10/11									176	195					371	-41	-10.0%	
	11/12									217	184					401	30	8.1%	
Projected	12/13									183	217					400	-1	-0.2%	
	13/14									189	183					372	-28	-7.0%	
	14/15									179	189					368	-4	-1.1%	
	15/16									192	179					371	3	0.8%	
	16/17									200	192					392	21	5.7%	



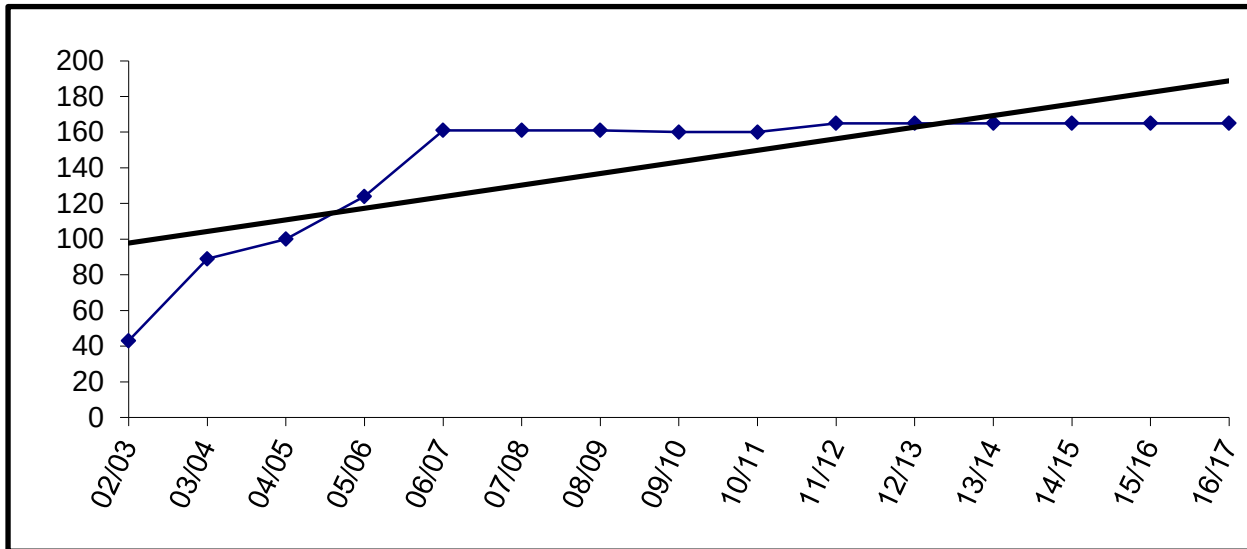
Building Capacity 500

enrolled and % of capacity

Actual	Projected	
<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
401	400	372
80%	80%	74%

Soldotna Montessori Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01																		
	01/02																		
	02/03		20	10	9	4										43			
	03/04		29	22	10	19	4	2	3							89	46	107.0%	
	04/05		22	25	22	13	14	3	1							100	11	12.4%	
	05/06		21	22	24	25	11	17	4							124	24	24.0%	
	06/07		22	22	23	24	27	18	25							161	37	29.8%	
	07/08		22	23	24	23	23	24	22							161	0	0.0%	
	08/09		23	23	22	24	24	21	24							161	0	0.0%	
	09/10		23	23	21	25	24	24	20							160	-1	-0.6%	
	10/11		23	24	23	20	23	23	24							160	0	0.0%	
Projected	11/12		23	23	24	24	23	23	25							165	5	3.1%	
	12/13		23	23	24	24	23	23	25							165	0	0.0%	
	13/14		23	23	24	24	23	23	25							165	0	0.0%	
	14/15		23	23	24	24	23	23	25							165	0	0.0%	
	15/16		23	23	24	24	23	23	25							165	0	0.0%	
	16/17		23	23	24	24	23	23	25							165	0	0.0%	



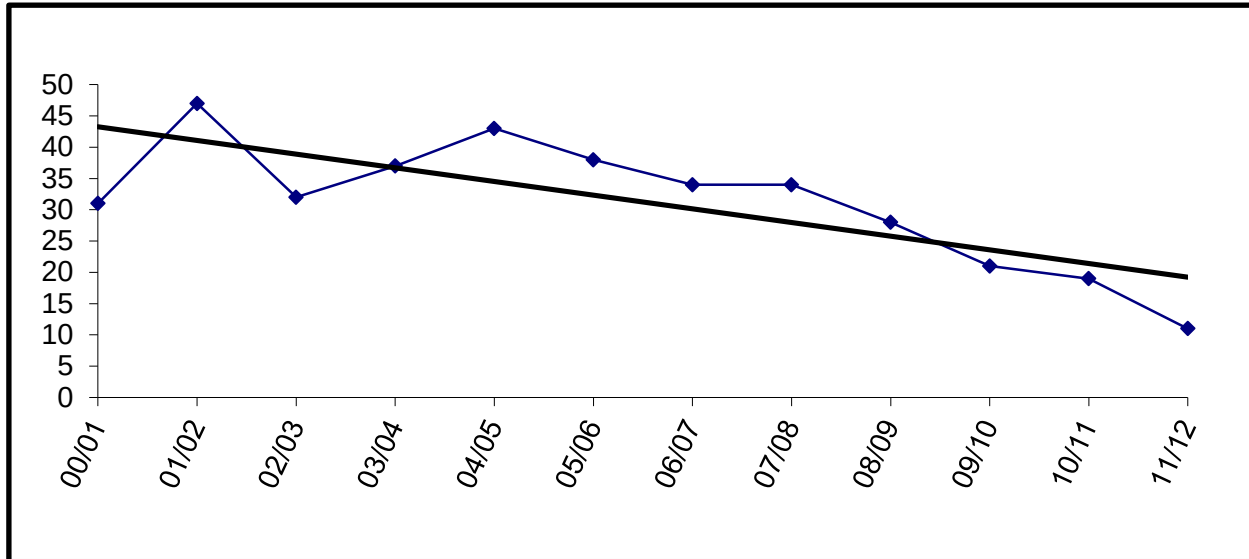
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Spring Creek

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01													31		31		
	01/02													47		47	16	51.6%
	02/03											12	5	3	12	32	-15	-31.9%
	03/04											10	13	12	2	37	5	15.6%
	04/05											22	9	4	8	43	6	16.2%
	05/06											7	14	10	7	38	-5	-11.6%
	06/07											9	10	8	7	34	-4	-10.5%
	07/08											14	13	6	1	34	0	0.0%
	08/09											4	9	12	3	28	-6	-17.6%
	09/10											3	4	10	4	21	-7	-25.0%
	10/11											0	3	5	11	19	-2	-9.5%
	11/12											0	0	0	11	11	-8	-42.1%
Projected	12/13																	
	13/14																	
	14/15																	
	15/16																	
	16/17																	



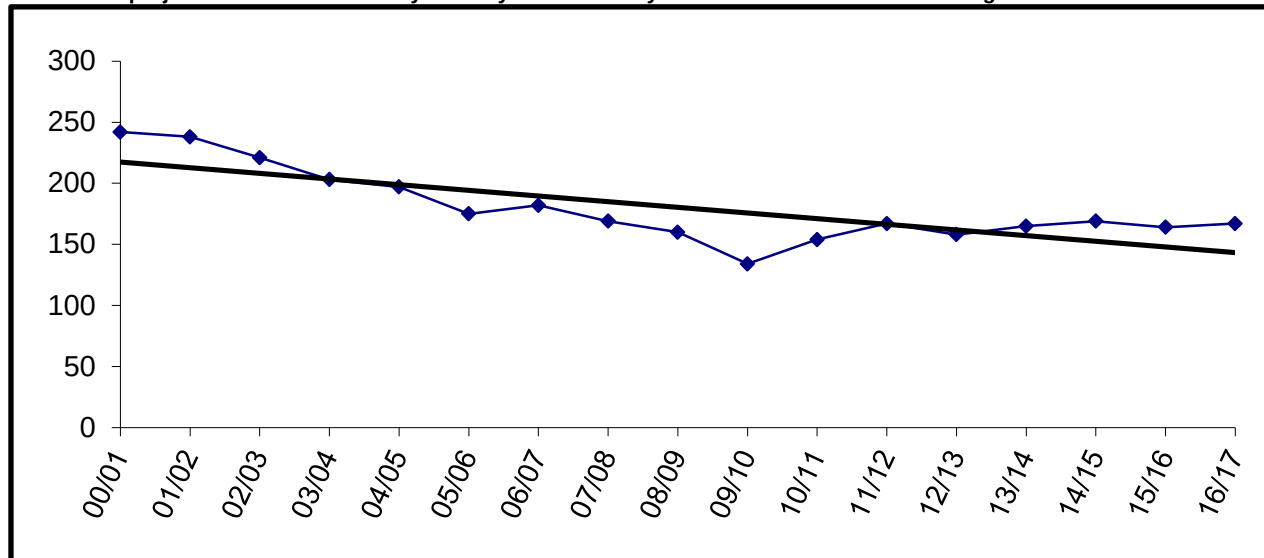
Capacity is 55 beds and funding is based on that amount.

School closed in FY12

Sterling Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01		28	31	31	47	31	34	40							242			
	01/02		24	33	34	31	45	36	35							238	-4	-1.7%	
	02/03		27	18	35	32	31	44	34							221	-17	-7.1%	
	03/04		22	24	14	30	28	37	48							203	-18	-8.1%	
	04/05		28	28	28	10	32	29	42							197	-6	-3.0%	
	05/06		23	26	23	34	16	24	29							175	-22	-11.2%	
	06/07	2	13	26	29	24	38	23	27							182	7	4.0%	
	07/08		23	17	26	30	20	35	18							169	-13	-7.1%	
	08/09		20	22	13	24	25	22	34							160	-9	-5.3%	
	09/10		13	16	22	11	25	27	20							134	-26	-16.3%	
	10/11	4	24	16	22	23	12	25	28							154	20	14.9%	
Projected	11/12	6	30	26	20	27	20	17	21							167	13	8.4%	
	12/13		18	30	26	20	27	20	17							158	-9	-5.4%	
	13/14		24	18	30	26	20	27	20							165	7	4.4%	
	14/15		24	24	18	30	26	20	27							169	4	2.4%	
	15/16		22	24	24	18	30	26	20							164	-5	-3.0%	
	16/17		23	22	24	24	18	30	26							167	3	1.8%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



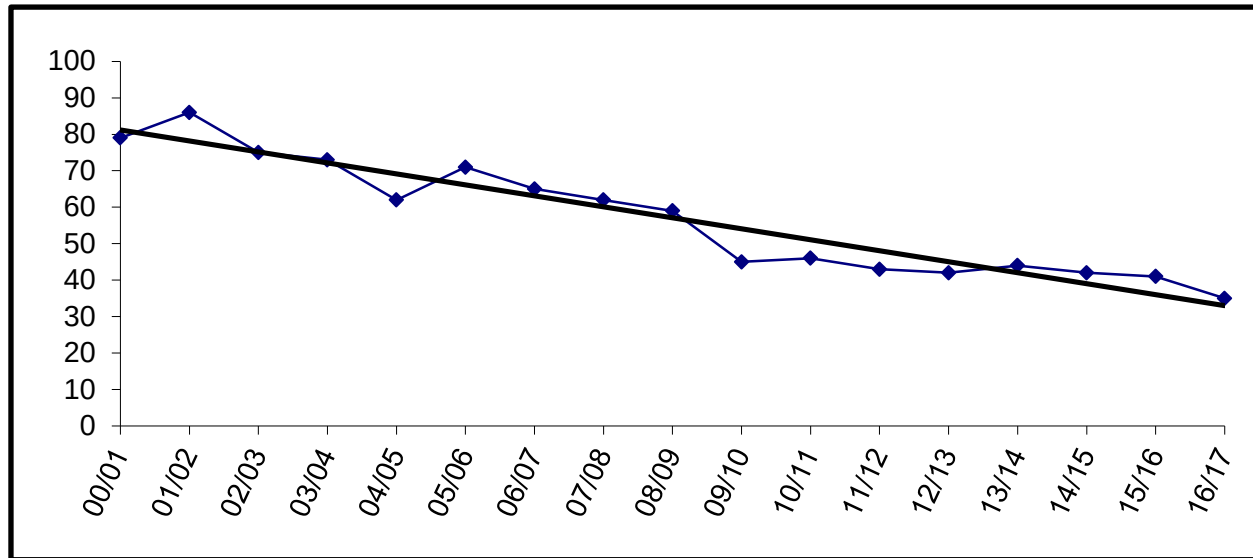
Building Capacity 270

enrolled and % of capacity

Actual FY12	Projected	
	FY13	FY14
167	158	165
62%	59%	61%

Susan B English

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01		3	5	3	9	7	3	9	4	6	11	8	8	3	79			
	01/02		3	4	6	4	9	8	3	11	5	7	12	7	7	86	7	8.9%	
	02/03	1	4	3	2	3	2	8	7	2	11	5	9	12	6	75	-11	-12.8%	
	03/04	1	8	3	3	2	2	1	9	7	4	10	8	3	12	73	-2	-2.7%	
	04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	-11	-15.1%	
	05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%	
	06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	-6	-8.5%	
	07/08		4	1	6	3	11	3	4	4	2	1	9	7	7	62	-3	-4.6%	
	08/09		3	4	1	7	4	10	3	5	4	4	1	7	6	59	-3	-4.8%	
	09/10		1	2	3	1	5	3	11	3	4	3	4	0	5	45	-14	-23.7%	
	10/11		2	2	3	5	2	6	5	8	4	4	2	2	1	46	1	2.2%	
Projected	11/12	1	3	2	3	3	5	1	6	3	8	3	4	0	1	43	-3	-6.5%	
	12/13		2	2	2	3	3	5	1	6	3	8	3	4	0	42	-1	-2.3%	
	13/14		2	2	2	2	3	3	5	1	6	3	8	3	4	44	2	4.8%	
	14/15		2	2	2	2	2	3	3	5	1	6	3	8	3	42	-2	-4.5%	
	15/16		2	2	2	2	2	2	3	3	5	1	6	3	8	41	-1	-2.4%	
	16/17		2	2	2	2	2	2	2	3	3	5	1	6	3	35	-6	-14.6%	



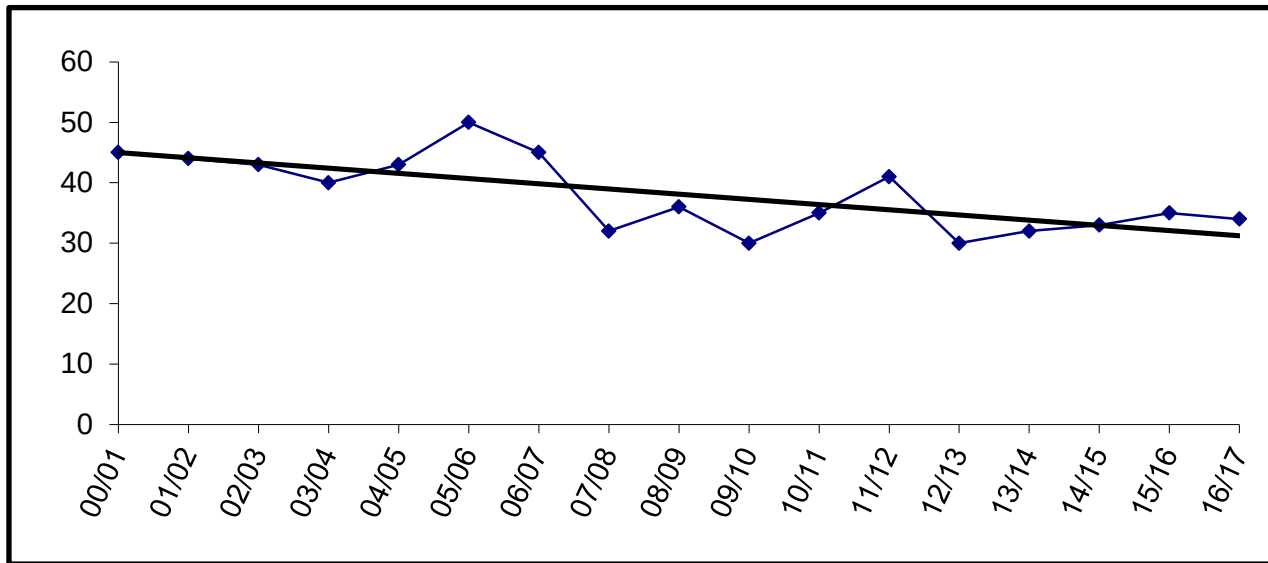
Building Capacity 200

enrolled and % of capacity

Actual	Projected	
FY12	FY13	FY14
43	42	44
22%	21%	22%

Tebughna

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01		3	5	4	4	6	1	3	6	4	3	2	4	0	45		
	01/02		6	1	5	3	3	6	2	3	6	3	3	2	1	44	-1	-2.2%
	02/03		4	5	2	4	2	4	7	4	3	3	2	1	2	43	-1	-2.3%
	03/04		3	3	6	3	4	4	5	6	1	4	0	1	0	40	-3	-7.0%
	04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43	3	7.5%
	05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%
	06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45	-5	-10.0%
	07/08	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	-13	-28.9%
	08/09	1	3	5	3	1	8	2	1	3	4	0	2	3	0	36	4	12.5%
	09/10		2	2	5	3	1	7	2	2	3	2	0	0	1	30	-6	-16.7%
Projected	10/11		3	3	3	6	4	1	8	2	2	1	1	0	1	35	5	16.7%
	11/12	2	0	3	3	4	6	5	1	8	3	3	1	2	0	41	6	17.1%
	12/13		3	0	2	2	3	5	3	1	7	3	0	1	0	30	-11	-26.8%
	13/14		2	3	0	2	2	3	5	3	1	7	3	0	1	32	2	6.7%
	14/15		2	2	3	0	2	2	3	5	3	1	7	3	0	33	1	3.1%
	15/16		2	2	2	3	0	2	2	3	5	3	1	7	3	35	2	6.1%
	16/17		2	2	2	2	3	0	2	2	3	5	3	1	7	34	-1	-2.9%



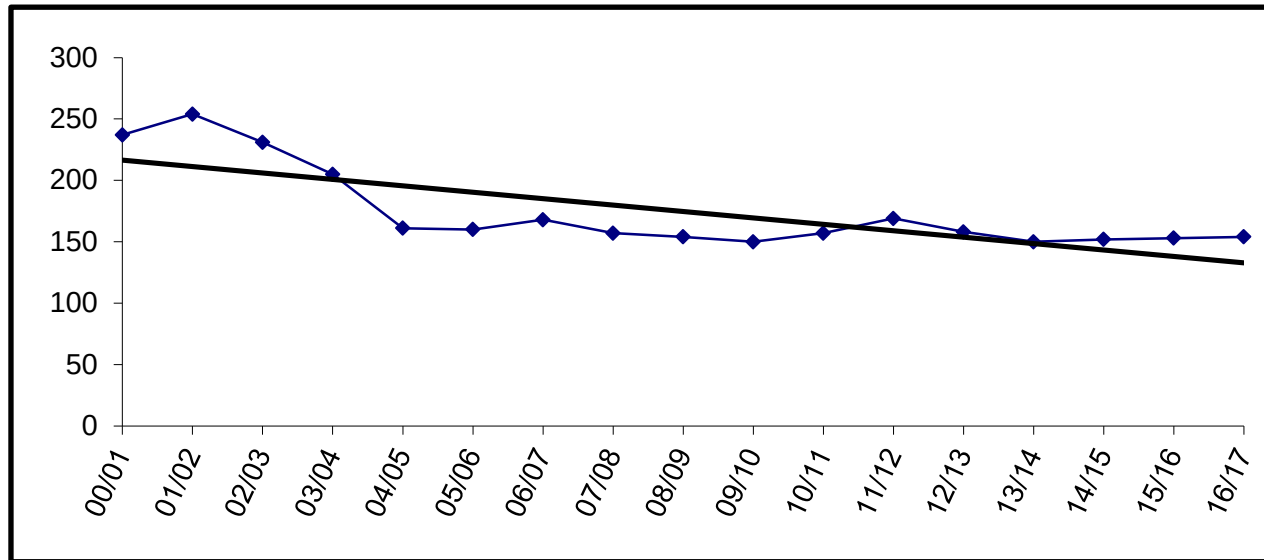
Building Capacity 125

enrolled and % of capacity

Actual FY12	Projected	
	FY13	FY14
41	30	32
33%	24%	26%

Tustumena

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01		24	25	22	38	46	44	38							237			
	01/02		24	29	35	25	45	48	48							254	17	7.2%	
	02/03		21	28	32	32	26	42	50							231	-23	-9.1%	
	03/04		18	20	30	32	31	27	47							205	-26	-11.3%	
	04/05		17	15	17	28	31	24	29							161	-44	-21.5%	
	05/06		19	21	15	21	32	26	26							160	-1	-0.6%	
	06/07		25	19	21	20	19	35	29							168	8	5.0%	
	07/08		17	22	22	22	23	21	30							157	-11	-6.5%	
	08/09		19	20	25	21	23	22	24							154	-3	-1.9%	
	09/10		26	22	18	25	18	19	22							150	-4	-2.6%	
Projected	10/11	10	20	21	19	20	26	22	19							157	7	4.7%	
	11/12	10	23	27	20	20	19	29	21							169	12	7.6%	
	12/13		20	23	27	20	20	19	29							158	-11	-6.5%	
	13/14		21	20	23	27	20	20	19							150	-8	-5.1%	
	14/15		21	21	20	23	27	20	20							152	2	1.3%	
	15/16		21	21	21	20	23	27	20							153	1	0.7%	
	16/17		21	21	21	21	20	23	27							154	1	0.7%	



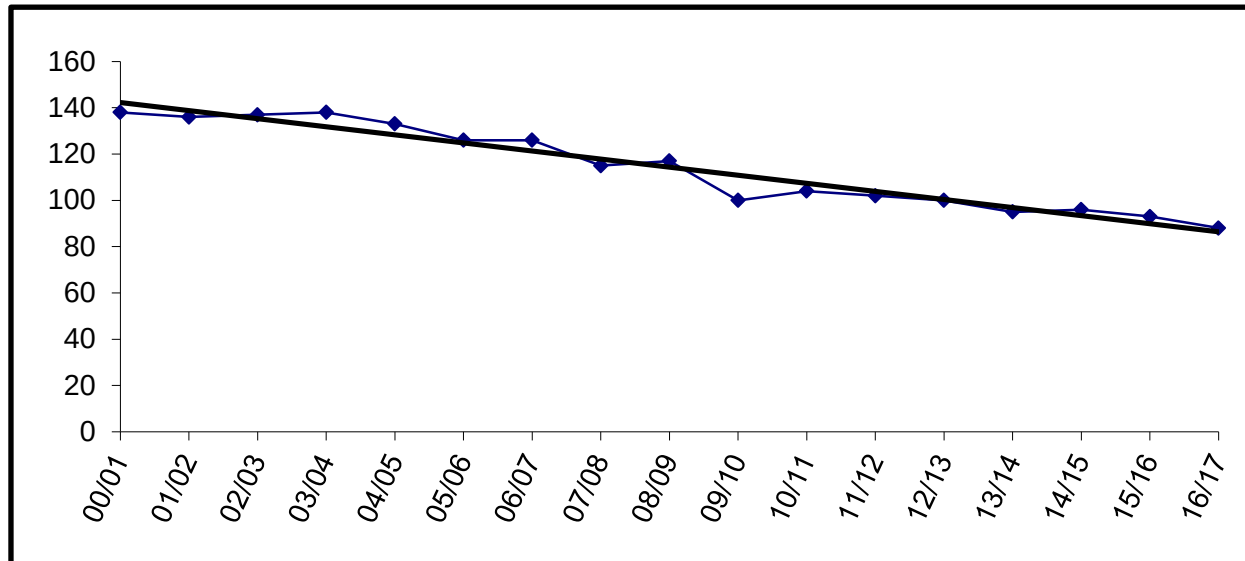
Building Capacity 400

enrolled and % of capacity

Actual	Projected	
<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
169	158	150
42%	40%	38%

Voznesenka

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	00/01		11	17	11	9	13	9	13	16	12	11	11	3	2	138			
	01/02		9	13	13	10	9	11	10	15	14	12	10	4	6	136	-2	-1.4%	
	02/03		13	10	12	14	11	7	10	12	13	15	10	8	2	137	1	0.7%	
	03/04		5	13	10	11	14	11	8	12	13	12	14	9	6	138	1	0.7%	
	04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133	-5	-3.6%	
	05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%	
	06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126	0	0.0%	
	07/08		3	11	9	5	8	10	10	14	13	13	7	7	5	115	-11	-8.7%	
	08/09		4	4	10	9	5	8	11	11	13	13	12	8	9	117	2	1.7%	
	09/10		6	4	2	8	8	5	9	10	8	12	10	9	9	100	-17	-14.5%	
	10/11	6	5	5	5	3	8	8	5	12	11	8	11	10	7	104	4	4.0%	
Projected	11/12		9	5	5	4	3	8	10	8	12	10	7	12	9	102	-2	-1.9%	
	12/13		7	9	5	5	4	3	8	10	8	12	10	7	12	100	-2	-2.0%	
	13/14		7	7	9	5	5	4	3	8	10	8	12	10	7	95	-5	-5.0%	
	14/15		8	7	7	9	5	5	4	3	8	10	8	12	10	96	1	1.1%	
	15/16		7	8	7	7	9	5	5	4	3	8	10	8	12	93	-3	-3.1%	
	16/17		7	7	8	7	7	9	5	5	4	3	8	10	8	88	-5	-5.4%	



Building Capacity 150

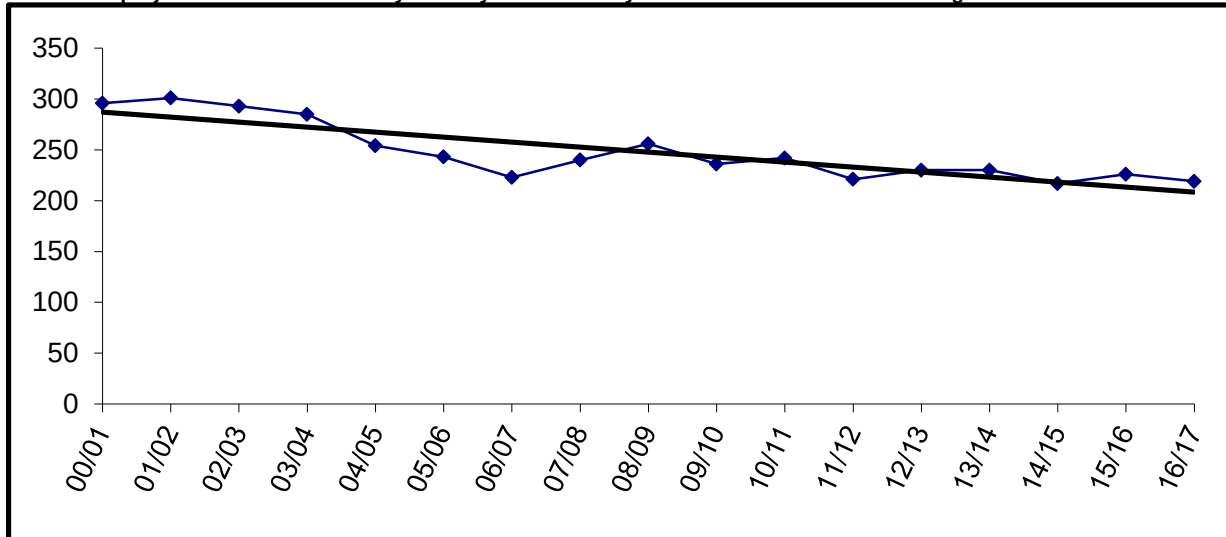
enrolled and % of capacity

Actual	Projected	
<u>FY12</u>	<u>FY13</u>	<u>FY14</u>
102	100	95
68%	67%	63%

West Homer

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	00/01					70	80	69	77							296		
	01/02					72	76	82	71							301	5	1.7%
	02/03					62	74	75	82							293	-8	-2.7%
	03/04					64	67	66	88							285	-8	-2.7%
	04/05					51	61	72	70							254	-31	-10.9%
	05/06					65	47	61	70							243	-11	-4.3%
	06/07					58	59	48	58							223	-20	-8.2%
	07/08					59	63	62	56							240	17	7.6%
	08/09					66	60	59	71							256	16	6.7%
	09/10					57	59	62	58							236	-20	-7.8%
Projected	10/11					68	60	52	62							242	6	2.5%
	11/12					51	64	52	54							221	-21	-8.7%
	12/13					63	51	64	52							230	9	4.1%
	13/14					52	63	51	64							230	0	0.0%
	14/15					51	52	63	51							217	-13	-5.7%
	15/16					60	51	52	63							226	9	4.1%
	16/17					56	60	51	52							219	-7	-3.1%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity 450

enrolled and % of capacity

Actual FY12*	Projected FY13* FY14*	
221	230	230
49%	51%	51%

* Number Enrolled includes students at West Homer and Fireweed Academy
Fireweed Academy K-2 is housed at separate location.

* Name changed in FY98 from Homer Intermediate to West Homer Elementary

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Projected Enrollments

FY13 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY13 Projection	FY12 on 10-24-11 W/Presch	Difference	FY12 10-24-11 WO/Presch	Difference
Aurora Borealis Charter	0	24	23	23	23	23	23	18	14	14	0	0	0	0	185	194	(9)	183	2
Chapman	0	22	17	13	10	13	8	13	10	7	0	0	0	0	113	123	(10)	89	24
Connections	0	39	38	55	52	47	62	63	52	65	87	75	93	105	833	901	(68)	975	(142)
Cooper Landing	0	1	2	3	0	2	0	1	1	0	0	0	0	0	10	10	0	10	0
Fireweed Academy Charter	0	26	26	20	20	20	20	20	0	0	0	0	0	0	152	130	22	115	37
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	10	10	10	35	37	(2)	25	10
Homer High	0	0	0	0	0	0	0	0	0	0	99	113	95	81	388	393	(5)	376	12
Homer Middle	0	0	0	0	0	0	0	0	100	96	0	0	0	0	196	190	6	215	(19)
Hope	0	2	1	1	2	0	1	1	0	1	0	1	2	2	14	12	2	13	1
Kachemak Selo	0	2	4	6	7	9	3	9	7	4	5	8	4	2	70	75	(5)	85	(15)
Kaleidoscope Charter	0	37	37	37	37	37	37	30	0	0	0	0	0	0	252	248	4	246	6
K-Beach	0	55	50	55	60	51	60	65	0	0	0	0	0	0	396	405	(9)	427	(31)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	6	6	25	48	85	92	(7)	87	(2)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	137	135	138	125	535	514	21	505	30
Kenai Middle	0	0	0	0	0	0	0	95	127	141	0	0	0	0	363	357	6	367	(4)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	5	5	4	6
McNeil Canyon	0	17	18	13	19	24	17	19	0	0	0	0	0	0	127	126	1	120	7
Moose Pass	0	3	3	1	2	2	3	1	4	2	0	0	0	0	21	18	3	16	5
Mountain View	0	60	63	83	65	78	74	0	0	0	0	0	0	0	423	460	(37)	434	(11)
Nanwalek	0	4	10	10	8	5	7	6	5	3	4	6	8	3	79	78	1	79	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	57	39	60	67	61	49	65	398	392	6	370	28
Nikiski North Star	0	57	63	54	54	58	55		0	0	0	0	0	0	341	369	(28)	387	(46)
Nikolaevsk	0	1	5	2	9	7	8	2	10	3	10	4	5	5	71	70	1	70	1
Niniichik	0	12	8	11	15	7	15	12	11	17	16	12	12	11	159	161	(2)	184	(25)
Paul Banks	0	60	51	52	0	0	0	0	0	0	0	0	0	0	163	169	(6)	171	(8)
Port Graham	0	3	2	4	2	1	1	2	1	2	1	0	1	1	21	21	0	20	1
Razdolna	0	12	4	9	10	8	5	9	1	4	5	5	2	1	75	63	12	63	12
Redoubt	0	52	58	50	58	56	46	52	0	0	0	0	0	0	372	388	(16)	374	(2)
River City Academy	0	0	0	0	0	0	0	0	9	14	14	15	15	8	75	73	2	64	11
Seward Elem	0	41	46	30	47	44	41	36	0	0	0	0	0	0	285	286	(1)	270	15
Seward High	0	0	0	0	0	0	0	0	0	0	40	50	42	42	174	177	(3)	165	9
Seward Middle	0	0	0	0	0	0	0	0	37	38	0	0	0	0	75	78	(3)	94	(19)
Skyview	0	0	0	0	0	0	0	0	0	0	86	95	85	88	354	363	(9)	333	21
Soldotna Elem	0	40	48	39	42	38	34	26	0	0	0	0	0	0	267	291	(24)	241	26
Soldotna High	0	0	0	0	0	0	0	0	0	0	98	132	118	123	471	494	(23)	508	(37)
Soldotna Middle	0	0	0	0	0	0	0	0	183	217	0	0	0	0	400	401	(1)	371	29
Soldotna Montessori Charter	0	23	23	24	24	23	23	25	0	0	0	0	0	0	165	165	0	160	5
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	(11)	19	(19)
Sterling	0	18	30	26	20	27	20	17	0	0	0	0	0	0	158	167	(9)	150	8
Susan B English	0	2	2	2	3	3	5	1	6	3	8	3	4	0	42	43	(1)	46	(4)
Tebughna	0	3	0	2	2	3	5	3	1	7	3	0	1	0	30	41	(11)	35	(5)
Tustumena	0	20	23	27	20	20	19	29	0	0	0	0	0	0	158	169	(11)	147	11
Voznesenka	0	7	9	5	5	4	3	8	10	8	12	10	7	12	100	102	(2)	98	2
West Homer	0	0	0	0	63	51	64	52	0	0	0	0	0	0	230	221	9	242	(12)
	0	643	664	657	679	661	659	672	629	707	705	743	718	734	8,871	9,083	(212)	8,953	(82)

FY14 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY14 Projection	FY12 on 10-24-11	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	194	(9)
Chapman	0	17	22	17	13	10	13	8	13	10	0	0	0	0	123	123	0
Connections	0	40	39	38	55	52	47	62	63	52	65	87	75	93	768	901	(133)
Cooper Landing	0	2	1	2	3	0	2	0	1	1	0	0	0	0	12	10	2
Fireweed Academy Charter	0	24	24	22	20	20	20	20	0	0	0	0	0	0	150	130	20
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	103	99	113	95	410	393	17
Homer Middle	0	0	0	0	0	0	0	0	0	91	100	0	0	0	191	190	1
Hope	0	1	2	1	1	2	0	1	1	0	1	0	1	2	13	12	1
Kachemak Selo	0	4	2	4	6	7	9	3	9	7	4	5	8	4	72	75	(3)
Kaleidoscope Charter	0	37	37	37	37	37	37	30	0	0	0	0	0	0	252	248	4
K-Beach	0	55	55	50	55	60	51	60	0	0	0	0	0	0	386	405	(19)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	6	6	25	52	92	(40)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	155	137	135	138	565	514	51
Kenai Middle	0	0	0	0	0	0	0	74	125	127	0	0	0	0	326	357	(31)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	5	5
McNeil Canyon	0	15	17	18	13	19	24	17	0	0	0	0	0	0	123	126	(3)
Moose Pass	0	3	3	3	1	2	2	3	1	4	0	0	0	0	22	18	4
Mountain View	0	68	60	63	76	65	78	0	0	0	0	0	0	0	410	460	(50)
Nanwalek	0	9	4	10	10	8	5	7	6	5	3	4	6	8	85	78	7
Nikiski Middle/Senior	0	0	0	0	0	0	0	55	56	39	60	67	61	40	378	392	(14)
Nikiski North Star	0	58	57	63	54	54	58		0	0	0	0	0	0	344	369	(25)
Nikolaevsk	0	5	1	5	2	9	7	8	2	10	3	10	4	5	71	70	1
Ninilchik	0	11	12	8	11	15	7	15	12	11	17	16	12	12	159	161	(2)
Paul Banks	0	56	60	51	0	0	0	0	0	0	0	0	0	0	167	169	(2)
Port Graham	0	3	3	2	4	2	1	1	2	1	2	1	0	1	23	21	2
Razdolna	0	8	12	4	9	10	8	5	9	1	4	5	5	2	82	63	19
Redoubt	0	52	52	58	50	58	56	46	0	0	0	0	0	0	372	388	(16)
River City Academy	0	0	0	0	0	0	0	0	9	9	14	14	15	15	76	73	3
Seward Elem	0	40	41	46	30	47	44	41	0	0	0	0	0	0	289	286	3
Seward High	0	0	0	0	0	0	0	0	0	0	38	40	50	42	170	177	(7)
Seward Middle	0	0	0	0	0	0	0	0	38	37	0	0	0	0	75	78	(3)
Skyview	0	0	0	0	0	0	0	0	0	0	102	86	95	85	368	363	5
Soldotna Elem	0	43	40	48	39	42	38	34	0	0	0	0	0	0	284	291	(7)
Soldotna High	0	0	0	0	0	0	0	0	0	0	115	98	132	118	463	494	(31)
Soldotna Middle	0	0	0	0	0	0	0	0	189	183	0	0	0	0	372	401	(29)
Soldotna Montessori Charter	0	23	23	24	24	23	23	25	0	0	0	0	0	0	165	165	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	(11)
Sterling	0	24	18	30	26	20	27	20	0	0	0	0	0	0	165	167	(2)
Susan B English	0	2	2	2	2	3	3	5	1	6	3	8	3	4	44	43	1
Tebughna	0	2	3	0	2	2	3	5	3	1	7	3	0	1	32	41	(9)
Tustumena	0	21	20	23	27	20	20	19	0	0	0	0	0	0	150	169	(19)
Voznesenka	0	7	7	9	5	5	4	3	8	10	8	12	10	7	95	102	(7)
West Homer	0	0	0	0	52	63	51	64	0	0	0	0	0	0	230	221	9
	0	654	641	662	651	678	658	649	654	629	726	705	743	709	8,759	9,083	(324)

FY15 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY15 Projection	FY12 on 10-24-11	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	194	(9)
Chapman	0	19	17	22	17	13	10	13	8	13	0	0	0	0	132	123	9
Connections	0	41	40	39	38	55	52	47	62	63	52	65	87	75	716	901	(185)
Cooper Landing	0	1	2	1	2	3	0	2	0	1	1	0	0	0	13	10	3
Fireweed Academy Charter	0	24	24	22	20	20	20	20	0	0	0	0	0	0	150	130	20
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	10	25	37	(12)
Homer High	0	0	0	0	0	0	0	0	0	0	110	103	99	113	425	393	32
Homer Middle	0	0	0	0	0	0	0	0	101	91	0	0	0	0	192	190	2
Hope	0	1	1	2	1	1	2	0	1	1	0	1	0	1	12	12	0
Kachemak Selo	0	3	4	2	4	6	7	9	3	9	7	4	5	8	71	75	(4)
Kaleidoscope Charter	0	37	37	37	37	37	37	30	0	0	0	0	0	0	252	248	4
K-Beach	0	53	55	55	50	55	60	51	0	0	0	0	0	0	379	405	(26)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	6	6	42	92	(50)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	141	155	137	135	568	514	54
Kenai Middle	0	0	0	0	0	0	0	78	104	125	0	0	0	0	307	357	(50)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	5	5
McNeil Canyon	0	17	15	17	18	13	19	24	0	0	0	0	0	0	123	126	(3)
Moose Pass	0	3	3	3	3	1	2	2	3	1	0	0	0	0	21	18	3
Mountain View	0	64	68	60	76	76	65	0	0	0	0	0	0	0	409	460	(51)
Nanwalek	0	9	9	4	10	10	8	5	7	6	5	3	4	6	86	78	8
Nikiski Middle/Senior	0	0	0	0	0	0	0	58	58	56	39	60	67	58	396	392	4
Nikiski North Star	0	59	58	57	63	54	54		0	0	0	0	0	0	345	369	(24)
Nikolaevsk	0	5	5	1	5	2	9	7	8	2	10	3	10	4	71	70	1
Ninilchik	0	10	11	12	8	11	15	7	15	12	11	17	16	12	157	161	(4)
Paul Banks	0	55	56	60	0	0	0	0	0	0	0	0	0	0	171	169	2
Port Graham	0	3	3	3	2	4	2	1	1	2	1	2	1	0	25	21	4
Razdolna	0	8	8	12	4	9	10	8	5	9	1	4	5	5	88	63	25
Redoubt	0	54	52	52	58	50	58	56	0	0	0	0	0	0	380	388	(8)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	14	14	15	70	73	(3)
Seward Elem	0	42	40	41	46	30	47	44	0	0	0	0	0	0	290	286	4
Seward High	0	0	0	0	0	0	0	0	0	0	37	38	40	50	165	177	(12)
Seward Middle	0	0	0	0	0	0	0	0	45	38	0	0	0	0	83	78	5
Skyview	0	0	0	0	0	0	0	0	0	0	89	102	86	95	372	363	9
Soldotna Elem	0	44	43	40	48	39	42	38	0	0	0	0	0	0	294	291	3
Soldotna High	0	0	0	0	0	0	0	0	0	0	97	115	98	132	442	494	(52)
Soldotna Middle	0	0	0	0	0	0	0	0	179	189	0	0	0	0	368	401	(33)
Soldotna Montessori Charter	0	23	23	24	24	23	23	25	0	0	0	0	0	0	165	165	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	(11)
Sterling	0	24	24	18	30	26	20	27	0	0	0	0	0	0	169	167	2
Susan B English	0	2	2	2	2	2	3	3	5	1	6	3	8	3	42	43	(1)
Tebughna	0	2	2	3	0	2	2	3	5	3	1	7	3	0	33	41	(8)
Tustumena	0	21	21	20	23	27	20	20	0	0	0	0	0	0	152	169	(17)
Voznesenka	0	8	7	7	9	5	5	4	3	8	10	8	12	10	96	102	(6)
West Homer	0	0	0	0	51	52	63	51	0	0	0	0	0	0	217	221	(4)
	0	656	654	640	673	649	675	651	637	654	649	726	705	740	8,709	9,083	(374)

FY16 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY16 Projection	FY12 on 10-24-11	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	194	(9)
Chapman	0	19	19	17	22	17	13	10	13	8	0	0	0	0	138	123	15
Connections	0	42	41	40	39	38	55	52	47	62	63	52	65	87	683	901	(218)
Cooper Landing	0	1	1	2	1	2	3	0	2	0	1	1	0	0	14	10	4
Fireweed Academy Charter	0	24	24	22	20	20	20	20	0	0	0	0	0	0	150	130	20
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	37	(17)
Homer High	0	0	0	0	0	0	0	0	0	0	104	110	103	99	416	393	23
Homer Middle	0	0	0	0	0	0	0	0	0	95	101	0	0	0	196	190	6
Hope	0	1	1	1	2	1	1	2	0	1	1	0	1	0	12	12	0
Kachemak Selo	0	3	3	4	2	4	6	7	9	3	9	7	4	5	66	75	(9)
Kaleidoscope Charter	0	37	37	37	37	37	37	30	0	0	0	0	0	0	252	248	4
K-Beach	0	54	53	55	55	50	55	60	0	0	0	0	0	0	382	405	(23)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	6	51	92	(41)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	139	141	155	137	572	514	58
Kenai Middle	0	0	0	0	0	0	0	65	108	104	0	0	0	0	277	357	(80)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	5	5
McNeil Canyon	0	16	17	15	17	18	13	19	0	0	0	0	0	0	115	126	(11)
Moose Pass	0	3	3	3	3	3	1	2	2	3	0	0	0	0	23	18	5
Mountain View	0	64	64	68	76	76	76	0	0	0	0	0	0	0	424	460	(36)
Nanwalek	0	7	9	9	4	10	10	8	5	7	6	5	3	4	87	78	9
Nikiski Middle/Senior	0	0	0	0	0	0	0	54	49	58	56	39	60	67	383	392	(9)
Nikiski North Star	0	58	59	58	57	63	54		0	0	0	0	0	0	349	369	(20)
Nikolaevsk	0	4	5	5	1	5	2	9	7	8	2	10	3	10	71	70	1
Ninilchik	0	11	10	11	12	8	11	15	7	15	12	11	17	16	156	161	(5)
Paul Banks	0	57	55	56	0	0	0	0	0	0	0	0	0	0	168	169	(1)
Port Graham	0	3	3	3	3	2	4	2	1	1	2	1	2	1	28	21	7
Razdolna	0	9	8	8	12	4	9	10	8	5	9	1	4	5	92	63	29
Redoubt	0	53	54	52	52	58	50	58	0	0	0	0	0	0	377	388	(11)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	9	14	14	64	73	(9)
Seward Elem	0	41	42	40	41	46	30	47	0	0	0	0	0	0	287	286	1
Seward High	0	0	0	0	0	0	0	0	0	0	38	37	38	40	153	177	(24)
Seward Middle	0	0	0	0	0	0	0	0	45	45	0	0	0	0	90	78	12
Skyview	0	0	0	0	0	0	0	0	0	0	76	89	102	86	353	363	(10)
Soldotna Elem	0	42	44	43	40	48	39	42	0	0	0	0	0	0	298	291	7
Soldotna High	0	0	0	0	0	0	0	0	0	0	100	97	115	98	410	494	(84)
Soldotna Middle	0	0	0	0	0	0	0	0	192	179	0	0	0	0	371	401	(30)
Soldotna Montessori Charter	0	23	23	24	24	23	23	25	0	0	0	0	0	0	165	165	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	(11)
Sterling	0	22	24	24	18	30	26	20	0	0	0	0	0	0	164	167	(3)
Susan B English	0	2	2	2	2	2	2	3	3	5	1	6	3	8	41	43	(2)
Tebughna	0	2	2	2	3	0	2	2	3	5	3	1	7	3	35	41	(6)
Tustumena	0	21	21	21	20	23	27	20	0	0	0	0	0	0	153	169	(16)
Voznesenka	0	7	8	7	7	9	5	5	4	3	8	10	8	12	93	102	(9)
West Homer	0	0	0	0	60	51	52	63	0	0	0	0	0	0	226	221	5
	0	650	656	653	654	671	646	668	624	637	661	649	726	705	8,600	9,083	(483)

FY17 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY17 Projection	FY12 on 10-24-11	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	194	(9)
Chapman	0	18	19	19	17	22	17	13	10	13	0	0	0	0	148	123	25
Connections	0	43	42	41	40	39	38	55	52	47	62	63	52	65	639	901	(262)
Cooper Landing	0	1	1	1	2	1	2	3	0	2	0	1	1	0	15	10	5
Fireweed Academy Charter	0	24	24	22	20	20	20	20	0	0	0	0	0	0	150	130	20
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	5	5	20	37	(17)
Homer High	0	0	0	0	0	0	0	0	0	0	109	104	110	103	426	393	33
Homer Middle	0	0	0	0	0	0	0	0	0	102	95	0	0	0	197	190	7
Hope	0	1	1	1	1	2	1	1	2	0	1	1	0	1	13	12	1
Kachemak Selo	0	3	3	3	4	2	4	6	7	9	3	9	7	4	64	75	(11)
Kaleidoscope Charter	0	37	37	37	37	37	37	30	0	0	0	0	0	0	252	248	4
K-Beach	0	54	54	53	55	55	50	55	0	0	0	0	0	0	376	405	(29)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	92	(32)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	118	139	141	155	553	514	39
Kenai Middle	0	0	0	0	0	0	0	76	95	108	0	0	0	0	279	357	(78)
Marathon	0	0	0	0	0	0	0	0	1	1	2	2	2	2	10	5	5
McNeil Canyon	0	16	16	17	15	17	18	13	0	0	0	0	0	0	112	126	(14)
Moose Pass	0	3	3	3	3	3	3	1	2	2	0	0	0	0	23	18	5
Mountain View	0	65	64	64	76	76	76	0	0	0	0	0	0	0	421	460	(39)
Nanwalek	0	8	7	9	9	4	10	10	8	5	7	6	5	3	91	78	13
Nikiski Middle/Senior	0	0	0	0	0	0	0	54	49	49	58	56	39	60	365	392	(27)
Nikiski North Star	0	58	58	59	58	57	63	0	0	0	0	0	0	0	353	369	(16)
Nikolaevsk	0	4	4	5	5	1	5	2	9	7	8	2	10	3	65	70	(5)
Ninilchik	0	11	11	10	11	12	8	11	15	7	15	12	11	17	151	161	(10)
Paul Banks	0	56	57	55	0	0	0	0	0	0	0	0	0	0	168	169	(1)
Port Graham	0	3	3	3	3	3	2	4	2	1	1	2	1	2	30	21	9
Razdolna	0	8	9	8	8	12	4	9	10	8	5	9	1	4	95	63	32
Redoubt	0	53	53	54	52	52	58	50	0	0	0	0	0	0	372	388	(16)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	9	9	14	59	73	(14)
Seward Elem	0	41	41	42	40	41	46	30	0	0	0	0	0	0	281	286	(5)
Seward High	0	0	0	0	0	0	0	0	0	0	45	38	37	38	158	177	(19)
Seward Middle	0	0	0	0	0	0	0	0	50	45	0	0	0	0	95	78	17
Skyview	0	0	0	0	0	0	0	0	0	0	84	76	89	102	351	363	(12)
Soldotna Elem	0	43	42	44	43	40	48	39	0	0	0	0	0	0	299	291	8
Soldotna High	0	0	0	0	0	0	0	0	0	0	95	100	97	115	407	494	(87)
Soldotna Middle	0	0	0	0	0	0	0	0	200	192	0	0	0	0	392	401	(9)
Soldotna Montessori Charter	0	23	23	24	24	23	23	25	0	0	0	0	0	0	165	165	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	(11)
Sterling	0	23	22	24	24	18	30	26	0	0	0	0	0	0	167	167	0
Susan B English	0	2	2	2	2	2	2	2	3	3	5	1	6	3	35	43	(8)
Tebughna	0	2	2	2	2	3	0	2	2	3	5	3	1	7	34	41	(7)
Tustumena	0	21	21	21	21	20	23	27	0	0	0	0	0	0	154	169	(15)
Voznesenka	0	7	7	8	7	7	9	5	5	4	3	8	10	8	88	102	(14)
West Homer	0	0	0	0	56	60	51	52	0	0	0	0	0	0	219	221	(2)
	0	652	650	655	659	652	668	639	647	624	655	661	649	726	8,537	9,083	(546)

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O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line Alaska School Information System is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY11 OASIS to FY11 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY11 on 10/22/10	Difference
Aurora Borealis	0.00	23.00	24.00	23.00	23.00	23.00	20.00	20.00	15.60	11.00	0.00	0.00	0.00	0.00	182.60	183.00	(0.40)
Chapman	0.00	11.01	10.15	13.80	8.75	14.00	8.00	8.00	9.50	6.00	0.00	0.00	0.00	0.00	89.21	101.00	(11.79)
Connections	0.00	64.05	51.10	51.20	58.85	59.95	51.15	58.50	78.10	79.47	61.80	79.51	83.07	111.18	887.93	975.00	(87.07)
Cooper Landing	0.00	3.00	0.00	2.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	18.55	10.00	11.00	15.00	16.00	22.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.10	10.20	7.65	26.95	25.00	1.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.06	96.41	104.00	86.46	384.93	376.00	8.93
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.55	119.50	0.00	0.00	0.00	221.05	215.00	6.05
Hope	0.00	0.00	3.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	2.00	0.00	3.00	13.00	13.00	0.00
Kachemak Selo	0.00	7.00	10.00	9.00	4.00	9.00	7.70	5.00	6.70	8.00	6.00	3.00	7.00	2.00	84.40	91.00	(6.60)
Kaleidoscope Charter	0.00	36.00	36.50	35.50	36.00	36.00	36.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	0.00
K-Beach	0.00	61.95	59.00	53.75	58.95	67.35	68.25	57.25	0.00	0.00	0.00	0.00	0.00	0.00	426.50	427.00	(0.50)
Kenai Alternative	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	35.35	50.26	95.01	106.00	(10.99)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.05	133.40	137.72	93.88	513.05	505.00	8.05
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.55	136.35	131.95	0.00	0.00	0.00	0.00	370.85	367.00	3.85
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	3.50	1.25	5.40	4.00	1.40
McNeil Canyon	0.00	10.65	19.75	24.50	16.90	18.65	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	121.45	120.00	1.45
Moose Pass	0.00	2.00	3.25	2.00	2.00	2.00	3.25	1.35	0.00	0.00	0.00	0.00	0.00	0.00	15.85	16.00	(0.15)
Mountain View	0.00	82.50	68.70	77.45	71.45	79.05	61.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.90	453.00	(12.10)
Nanwalek	0.00	9.80	9.00	6.00	5.00	5.00	5.00	3.95	4.00	7.00	7.00	3.00	2.00	13.00	79.75	80.00	(0.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	68.90	49.40	82.50	57.10	64.25	383.45	370.00	13.45
Nikiski North Star	0.00	54.00	52.25	57.05	55.25	57.70	50.30	63.99	0.00	0.00	0.00	0.00	0.00	0.00	390.54	417.00	(26.46)
Nikolaevsk	0.00	2.00	10.00	5.50	8.00	2.00	10.00	5.00	9.00	3.00	5.25	6.00	1.00	4.00	70.75	70.00	0.75
Ninilchik	0.00	13.50	16.65	9.40	19.00	11.00	14.45	19.90	15.45	9.00	16.00	13.90	14.80	12.25	185.30	186.00	(0.70)
Paul Banks	0.00	62.14	63.45	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.59	185.00	(9.41)
Port Graham	0.00	4.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	20.00	20.00	0.00
Razdolna	0.00	7.00	10.00	8.00	5.00	8.00	2.00	4.00	6.00	3.00	6.00	2.00	1.00	1.00	63.00	63.00	0.00
Redoubt	0.00	47.48	55.05	52.90	52.45	51.00	44.50	72.00	0.00	0.00	0.00	0.00	0.00	0.00	375.38	393.00	(17.62)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	13.00	13.55	14.45	9.00	6.00	65.25	64.00	1.25
Seward Elem	0.00	34.93	42.70	47.25	42.00	31.95	35.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	270.83	278.00	(7.17)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	39.00	42.00	42.00	166.00	165.00	1.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	48.80	0.00	0.00	0.00	0.00	93.80	94.00	(0.20)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.80	83.70	98.10	69.90	339.50	333.00	6.50
Soldotna Elem	0.00	48.53	37.65	40.65	34.75	28.00	32.15	26.00	0.00	0.00	0.00	0.00	0.00	0.00	247.73	286.00	(38.27)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	139.85	123.20	132.35	525.95	508.00	17.95
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.65	199.16	0.00	0.00	0.00	0.00	374.81	371.00	3.81
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	20.80	23.00	23.25	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.05	160.00	1.05
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	3.45	6.85	12.60	19.00	(6.40)
Sterling	0.00	25.35	17.15	22.45	23.35	12.00	26.20	28.00	0.00	0.00	0.00	0.00	0.00	0.00	154.50	154.00	0.50
Susan B English	0.00	2.50	2.00	3.00	5.00	2.00	6.00	5.00	8.70	4.25	4.85	2.45	2.45	1.00	49.20	46.00	3.20
Tebughna	0.00	2.50	3.00	3.00	6.00	4.00	1.00	8.00	2.00	2.00	1.00	1.00	0.00	1.00	34.50	35.00	(0.50)
Tustumena	0.00	20.35	21.45	19.80	20.35	26.45	21.65	19.75	0.00	0.00	0.00	0.00	0.00	0.00	149.80	157.00	(7.20)
Voznesenka	0.00	5.00	5.05	4.45	3.00	7.45	8.05	5.00	11.45	11.00	8.00	11.00	10.00	7.00	96.45	104.00	(7.55)
West Homer	0.00	0.00	0.00	0.00	67.85	59.85	52.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	241.70	242.00	(0.30)
	6.90	681.79	665.85	656.65	666.70	657.40	629.65	706.24	696.60	727.03	695.31	723.72	746.94	717.28	8,978.06	9,148.00	(169.94)

* Name change in FY12

FY10 OASIS to FY10 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY10 on 10/23/09	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	21.00	20.00	20.00	11.00	19.00	0.00	0.00	0.00	0.00	182.00	182.00	0.00
Chapman	0.00	7.25	12.70	9.00	15.00	7.75	9.25	15.50	5.75	9.00	0.00	0.00	0.00	0.00	91.20	92.00	(0.80)
Connections	0.00	65.52	44.20	70.20	58.60	64.35	67.19	75.82	85.15	69.35	92.00	89.40	100.72	76.30	958.80	1062.00	(103.20)
Cooper Landing	0.00	0.00	2.00	0.00	1.00	0.25	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.25	6.00	0.25
Fireweed Academy	0.00	0.00	0.00	0.00	15.75	22.00	19.75	17.95	0.00	0.00	0.00	0.00	0.00	0.00	75.45	75.00	0.45
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	9.05	11.90	9.85	35.45	37.00	(1.55)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	116.70	86.90	87.08	397.60	375.00	22.60
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.70	92.80	0.00	0.00	0.00	0.00	208.50	202.00	6.50
Hope	0.00	2.00	0.00	0.00	1.00	0.00	1.25	0.00	1.25	2.00	3.00	0.00	3.00	2.00	15.50	17.00	(1.50)
Kachemak Selo	0.00	10.00	9.00	5.00	8.00	9.00	5.00	7.00	8.35	5.00	3.00	6.35	2.00	5.00	82.70	89.00	(6.30)
Kaleidoscope Charter	0.00	36.00	36.00	35.95	36.00	36.00	44.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	247.95	248.00	(0.05)
K-Beach	0.00	62.73	55.45	62.85	61.00	62.26	71.40	58.85	0.00	0.00	0.00	0.00	0.00	0.00	434.54	433.00	1.54
Kenai Alternative	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.21	16.10	34.55	81.20	93.00	(11.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.76	151.42	118.71	105.86	532.75	524.00	8.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.95	127.80	137.00	0.00	0.00	0.00	0.00	360.75	360.00	0.75
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	7.00	3.00
McNeil Canyon	0.00	18.00	23.00	23.00	20.41	18.00	13.00	21.02	0.00	0.00	0.00	0.00	0.00	0.00	136.43	136.00	0.43
Moose Pass	0.00	3.25	3.00	1.25	1.25	4.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.00	0.75
Mountain View	0.00	74.45	72.35	72.80	81.70	61.80	70.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	434.20	431.00	3.20
Nanwalek	0.00	8.00	6.00	5.25	5.00	4.35	3.00	4.00	7.00	6.00	5.00	4.50	9.75	3.00	70.85	74.00	(3.15)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.45	50.05	87.70	64.70	61.45	33.60	362.95	351.00	11.95
Nikiski North Star	0.00	48.80	58.45	51.00	59.95	44.80	61.25	55.25	0.00	0.00	0.00	0.00	0.00	0.00	379.50	403.00	(23.50)
Nikolaevsk	0.00	10.75	6.00	7.00	2.00	9.00	4.00	8.00	3.00	5.00	7.00	2.00	3.00	5.75	72.50	70.00	2.50
Ninilchik	0.00	16.25	7.85	15.85	10.00	13.00	16.50	17.00	6.66	12.00	13.75	13.25	13.00	14.75	169.86	171.00	(1.14)
Paul Banks	0.00	77.36	61.50	83.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.11	228.00	(5.89)
Port Graham	0.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	1.00	1.00	1.00	3.00	1.00	0.00	15.00	15.00	0.00
Razdolna	0.00	9.00	8.00	5.00	6.00	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	37.00	1.00
Redoubt	0.00	50.05	50.65	50.25	54.70	47.25	74.00	46.95	0.00	0.00	0.00	0.00	0.00	0.00	373.85	371.00	2.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	11.40	6.15	13.15	8.90	8.00	54.80	56.00	(1.20)
Seward Elem	0.00	46.75	48.00	43.00	34.05	32.80	37.75	36.25	0.00	0.00	0.00	0.00	0.00	0.00	278.60	276.00	2.60
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	45.70	49.25	44.25	181.00	178.00	3.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.30	41.85	0.00	0.00	0.00	0.00	91.15	91.00	0.15
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	121.56	83.22	89.35	394.13	377.00	17.13
Soldotna Elem	0.00	46.30	44.15	35.25	27.55	39.10	24.56	31.25	0.00	0.00	0.00	0.00	0.00	0.00	248.16	266.00	(17.84)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.20	124.90	132.95	148.50	551.55	534.00	17.55
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.35	204.85	0.00	0.00	0.00	0.00	421.20	412.00	9.20
Soldotna Montessori Charter	0.00	23.00	22.45	21.00	25.00	24.00	24.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	159.45	160.00	(0.55)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	21.00	34.00
Sterling	0.00	14.06	16.00	22.25	11.00	25.25	27.00	19.25	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.00	0.81
Susan B English	0.00	1.00	2.00	3.00	1.00	5.00	3.00	11.00	3.00	4.00	3.75	4.25	0.00	5.00	46.00	45.00	1.00
Tebughna	0.00	2.00	2.00	5.00	3.00	1.00	7.00	2.00	2.00	3.00	2.00	0.00	0.00	1.00	30.00	30.00	0.00
Tustumena	0.00	27.35	22.35	18.35	25.00	17.45	18.80	22.20	0.00	0.00	0.00	0.00	0.00	0.00	151.50	150.00	1.50
Voznesenka	0.00	6.00	4.00	2.00	8.00	8.00	5.00	9.00	10.00	8.00	12.00	10.00	8.50	9.00	99.50	100.00	(0.50)
West Homer	0.00	0.00	0.00	0.00	57.12	59.65	62.25	57.10	0.00	0.00	0.00	0.00	0.00	0.00	236.12	236.00	0.12
	5.96	690.87	641.10	670.50	653.08	640.06	697.05	683.34	725.96	685.30	820.06	808.14	726.35	696.84	9,144.61	9,170.00	(25.39)

FY09 OASIS to FY09 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY09 on 10/20/08	Difference
Aurora Borealis	0.00	24.00	24.00	23.00	22.00	22.00	21.00	15.00	19.00	14.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	12.05	10.00	13.70	7.80	12.25	13.50	8.15	13.00	5.00	0.00	0.00	0.00	0.00	95.45	94.00	1.45
Connections	0.00	54.08	65.75	64.65	58.87	60.46	64.00	66.65	61.95	59.75	84.57	92.68	81.05	79.12	893.58	965.00	(71.42)
Cooper Landing	0.00	2.00	3.00	2.00	0.25	1.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	16.00	19.00	15.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	72.75	73.00	(0.25)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	12.45	9.65	8.80	36.30	35.00	1.30
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	103.30	98.85	102.20	427.85	407.00	20.85
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	95.55	0.00	0.00	0.00	0.00	186.55	183.00	3.55
Hope	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.15	2.00	1.00	10.15	10.00	0.15
Kachemak Selo	0.00	9.00	5.00	10.00	8.00	6.00	6.00	9.00	6.00	2.00	8.00	3.00	5.00	6.00	83.00	93.00	(10.00)
Kaleidoscope Charter	0.00	36.00	36.00	36.00	36.00	45.00	30.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00
K-Beach	0.00	52.36	61.40	60.25	59.60	64.70	64.65	60.60	0.00	0.00	0.00	0.00	0.00	0.00	423.56	422.00	1.56
Kenai Alternative	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	13.35	27.15	38.70	98.20	101.00	(2.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.80	132.55	119.85	119.05	521.25	513.00	8.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	129.96	138.42	0.00	0.00	0.00	0.00	365.38	364.00	1.38
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	16.00	(6.00)
McNeil Canyon	0.00	23.00	15.55	18.90	19.55	13.75	25.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	136.75	137.00	(0.25)
Moose Pass	0.00	3.75	3.25	2.25	6.75	2.00	5.25	4.00	1.00	1.15	0.00	0.00	0.00	0.00	29.40	29.00	0.40
Mountain View	0.00	80.10	72.25	77.85	69.40	65.95	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.55	437.00	0.55
Nanwalek	0.00	8.00	7.00	5.00	6.00	3.00	3.00	7.00	5.00	3.00	7.00	9.00	4.00	3.00	70.00	70.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	74.75	74.50	83.55	38.85	49.75	368.85	363.00	5.85
Nikiski North Star	0.00	48.25	45.00	55.50	38.05	59.75	52.95	59.25	0.00	0.00	0.00	0.00	0.00	0.00	358.75	383.00	(24.25)
Nikolaevsk	0.00	7.00	8.45	2.00	10.00	3.00	9.00	4.00	5.00	7.00	1.85	3.00	6.00	7.00	73.30	74.00	(0.70)
Ninilchik	0.00	10.00	13.00	12.00	9.00	16.00	18.00	6.05	12.20	10.75	15.55	17.00	17.25	10.20	167.00	164.00	3.00
Paul Banks	0.00	66.80	76.85	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.65	213.00	(2.35)
Port Graham	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	0.00	6.00	20.00	20.00	0.00
Razdolna	0.00	8.00	5.00	7.00	2.00	4.00	5.00	2.00	3.00	3.00	3.00	3.90	2.00	1.00	48.90	49.00	(0.10)
Redoubt	0.00	59.51	43.90	53.50	45.25	66.95	45.60	63.35	0.00	0.00	0.00	0.00	0.00	0.00	378.06	378.00	0.06
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	14.25	7.95	5.00	37.05	37.00	0.05
Seward Elem	0.00	46.65	36.10	35.10	29.25	37.68	37.90	44.36	0.00	0.00	0.00	0.00	0.00	0.00	267.04	264.00	3.04
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	50.90	49.25	47.20	193.05	187.00	6.05
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	51.30	0.00	0.00	0.00	0.00	89.65	89.00	0.65
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	112.00	118.55	85.99	452.94	450.00	2.94
Soldotna Elem	0.00	65.45	37.05	36.90	44.80	27.70	34.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	280.90	275.00	5.90
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	149.65	148.70	108.15	537.05	529.00	8.05
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	229.25	0.00	0.00	0.00	0.00	444.10	443.00	1.10
Soldotna Montessori Charter	0.00	23.00	23.00	22.10	24.00	24.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.60	161.00	0.60
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	28.00	27.00
Sterling	0.00	19.50	22.00	13.25	24.00	25.00	22.00	32.55	0.00	0.00	0.00	0.00	0.00	0.00	158.30	160.00	(1.70)
Susan B English	0.00	3.00	4.00	1.00	7.00	4.00	11.40	3.25	5.00	4.00	4.00	1.00	7.25	6.50	61.40	59.00	2.40
Tebughna	0.00	4.00	5.00	3.00	1.00	7.85	2.00	1.00	3.00	4.00	0.00	2.25	3.00	0.20	36.30	36.00	0.30
Tustumena	0.00	19.25	20.00	25.00	21.00	23.00	22.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	154.25	154.00	0.25
Voznesenka	0.00	4.00	4.00	10.00	9.00	5.00	8.00	11.00	11.00	13.00	13.00	12.00	8.00	9.50	117.50	117.00	0.50
West Homer	0.00	0.00	0.00	0.00	66.11	60.50	60.50	71.25	0.00	0.00	0.00	0.00	0.00	0.00	258.36	256.00	2.36
	11.75	689.75	647.55	658.95	641.68	682.29	671.25	708.21	669.76	722.92	837.92	834.98	770.35	708.36	9,255.72	9,266.00	(10.28)

FY08 OASIS to FY08 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY08 on 10/26/07	Difference
Aurora Borealis	0.00	24.00	23.00	23.00	23.00	22.00	15.00	22.00	16.00	12.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Chapman	0.00	9.25	17.00	7.70	12.20	12.20	13.20	15.00	3.70	6.00	0.00	0.00	0.00	0.00	96.25	92.00	4.25
Connections	0.00	64.95	55.15	61.80	62.90	58.45	68.58	49.85	57.75	61.95	70.00	82.50	81.35	71.64	846.87	947.00	(100.13)
Cooper Landing	0.00	2.00	1.75	1.75	1.75	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	9.00	2.25
Fireweed Academy	0.00	0.00	0.00	0.00	18.00	18.00	23.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	75.70	76.00	(0.30)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.55	10.35	8.20	33.10	33.00	0.10
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.55	116.20	109.08	105.30	453.13	428.00	25.13
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	112.05	0.00	0.00	0.00	0.00	204.70	197.00	7.70
Hope	0.00	0.25	0.00	0.00	0.00	0.25	1.00	1.00	0.00	0.25	1.25	3.00	1.00	1.00	9.00	8.00	1.00
Kachemak Selo	0.00	7.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	6.00	3.00	86.00	94.00	(8.00)
Kaleidoscope Charter	0.00	36.00	32.00	33.00	46.00	29.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00
K-Beach	0.00	62.25	62.45	58.75	58.65	64.75	69.75	64.75	0.00	0.00	0.00	0.00	0.00	0.00	441.35	441.00	0.35
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	36.95	23.55	18.75	99.30	103.00	(3.70)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	129.10	132.40	102.70	512.40	495.00	17.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	139.30	141.65	0.00	0.00	0.00	0.00	376.95	373.00	3.95
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.75	1.00	1.00	10.00	11.00	(1.00)
McNeil Canyon	0.00	14.00	15.75	18.25	12.25	17.25	19.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	109.00	108.00	1.00
Moose Pass	0.00	2.25	1.30	6.00	1.00	4.25	5.00	5.00	3.00	0.25	0.00	0.00	0.00	0.00	28.05	27.00	1.05
Mountain View	0.00	77.82	77.10	59.30	73.50	65.20	80.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.07	426.00	7.07
Nanwalek	0.00	7.00	4.00	6.00	3.00	3.00	7.00	6.00	3.00	4.00	11.95	5.00	3.00	0.00	62.95	63.00	(0.05)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	66.40	76.55	49.80	60.75	51.70	379.75	374.00	5.75
Nikiski North Star	0.00	47.05	60.20	43.20	60.15	54.00	68.85	49.60	0.00	0.00	0.00	0.00	0.00	0.00	383.05	406.00	(22.95)
Nikolaevsk	0.00	7.00	2.00	8.00	3.00	6.00	2.00	5.00	5.00	0.10	4.35	6.00	7.00	0.00	55.45	55.00	0.45
Ninilchik	0.00	11.00	10.00	13.00	18.00	16.00	7.00	10.00	15.50	11.00	19.75	19.25	9.00	15.00	174.50	177.00	(2.50)
Paul Banks	0.00	87.50	62.05	65.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	219.00	(4.00)
Port Graham	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	7.00	0.00	25.00	25.00	0.00
Razdolna	0.00	4.00	7.00	2.00	3.00	5.00	2.00	3.00	3.00	3.00	4.00	2.00	1.00	0.00	39.00	39.00	0.00
Redoubt	0.00	37.00	56.10	45.00	66.00	50.50	55.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	367.85	367.00	0.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	13.80	8.50	3.15	33.55	34.00	(0.45)
Seward Elem	0.00	42.55	32.80	30.80	40.50	41.50	42.25	38.75	0.00	0.00	0.00	0.00	0.00	0.00	269.15	263.00	6.15
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	59.40	52.50	47.00	208.45	205.00	3.45
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	40.85	0.00	0.00	0.00	0.00	88.60	88.00	0.60
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.45	133.45	111.20	100.15	464.25	459.00	5.25
Soldotna Elem	0.00	65.28	33.80	47.50	26.00	28.80	29.25	36.25	0.00	0.00	0.00	0.00	0.00	0.00	266.88	264.00	2.88
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.30	158.08	116.73	115.66	551.77	538.00	13.77
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.05	225.15	0.00	0.00	0.00	0.00	462.20	455.00	7.20
Soldotna Montessori Charter	0.00	22.00	23.00	23.70	23.23	22.75	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68	161.00	(0.32)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	24.31	15.40	26.00	30.40	19.65	36.81	17.20	0.00	0.00	0.00	0.00	0.00	0.00	169.77	169.00	0.77
Susan B English	0.00	4.95	1.00	6.00	3.95	11.25	3.50	4.00	4.25	2.00	1.00	9.00	7.75	6.75	65.40	62.00	3.40
Tebughna	0.00	6.00	3.00	2.00	8.00	3.00	1.00	2.50	4.30	0.00	1.00	0.00	1.00	0.00	31.80	32.00	(0.20)
Tustumena	0.00	17.00	22.55	22.65	22.00	23.00	20.90	30.60	0.00	0.00	0.00	0.00	0.00	0.00	158.70	157.00	1.70
Voznesenka	0.00	3.00	11.00	9.00	5.00	8.00	10.00	10.00	14.50	13.00	13.00	7.50	7.00	5.00	116.00	115.00	1.00
West Homer	0.00	0.00	0.00	0.00	58.55	63.05	63.53	57.70	0.00	0.00	0.00	0.00	0.00	0.00	242.83	240.00	2.83
	0.00	686.41	641.40	629.85	689.03	656.85	700.97	641.45	726.30	709.65	860.30	867.33	771.16	669.00	9,249.70	9,245.00	4.70

FY07 OASIS to FY07 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.67	74.95	62.50	781.47	877.00	(95.53)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	0.00	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	58.35	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.81	745.10	737.58	9,368.13	9,388.00	(19.87)

FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)

FY04 OASIS to FY04 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

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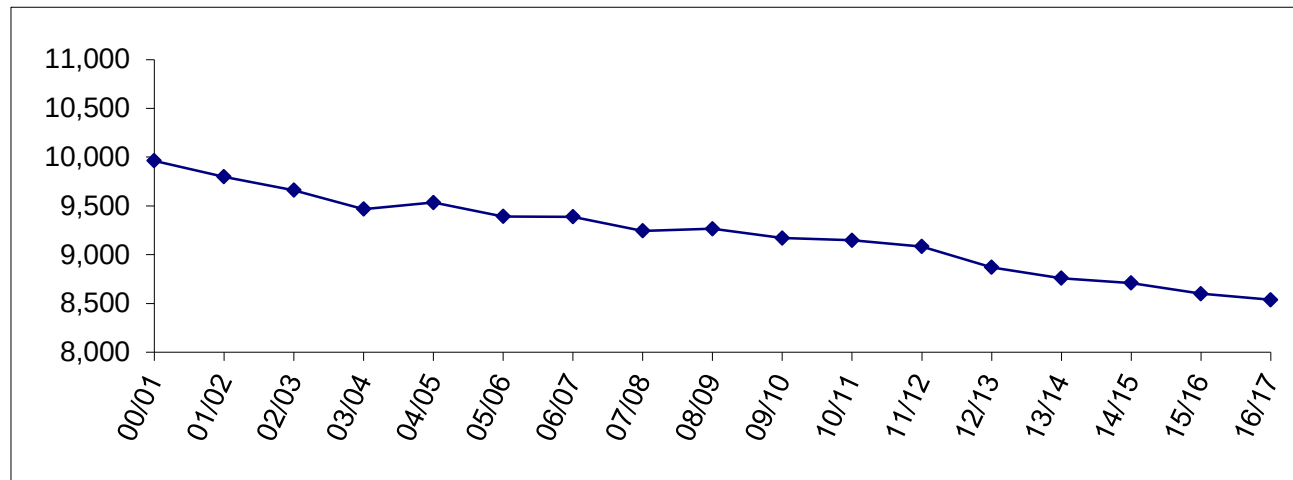
Supplemental Information

FY12 Actual Enrollment

	Total FY12 on														FY11 on		Difference
	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	10/24/2011	10/22/2010	
Aurora Borealis Charter	0	24	24	24	24	23	23	21	17	14	0	0	0	0	194	183	11
Chapman	22	17	13	10	13	8	13	10	7	10	0	0	0	0	123	101	22
Connections	0	38	55	52	47	62	63	52	65	83	72	88	101	123	901	975	(74)
Cooper Landing	0	2	3	0	2	0	1	1	0	0	0	1	0	0	10	10	0
Fireweed Academy Charter	0	26	20	8	17	17	19	23	0	0	0	0	0	0	130	115	15
Homer Flex	0	0	0	0	0	0	0	0	0	0	1	8	10	18	37	25	12
Homer High	0	0	0	0	0	0	0	0	0	0	113	95	81	104	393	376	17
Homer Middle	0	0	0	0	0	0	0	0	96	94	0	0	0	0	190	215	(25)
Hope	0	1	1	2	0	1	1	0	1	0	1	2	2	0	12	13	(1)
Kachemak Selo	0	4	6	7	9	3	9	7	4	5	8	4	2	7	75	91	(16)
Kaleidoscope Charter	0	36	37	35	36	37	43	24	0	0	0	0	0	0	248	246	2
K-Beach	3	50	55	60	51	60	67	59	0	0	0	0	0	0	405	427	(22)
Kenai Alternative	17	0	0	0	0	0	0	0	0	0	0	4	23	48	92	106	(14)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	135	138	125	116	514	505	9
Kenai Middle	0	0	0	0	0	0	0	93	141	123	0	0	0	0	357	367	(10)
Marathon	0	0	0	0	0	0	0	0	0	0	2	0	1	2	5	4	1
McNeil Canyon	0	18	11	19	24	16	19	19	0	0	0	0	0	0	126	120	6
Moose Pass	0	3	1	2	2	3	1	4	2	0	0	0	0	0	18	16	2
Mountain View	25	63	83	65	78	74	72	0	0	0	0	0	0	0	460	453	7
Nanwalek	0	10	10	8	5	7	6	5	3	4	6	8	3	3	78	80	(2)
Nikiski Middle/Senior	0	0	0	0	0	0	0	39	60	67	61	49	65	51	392	370	22
Nikiski North Star	23	63	54	54	58	55	62	0	0	0	0	0	0	0	369	417	(48)
Nikolaevsk	0	5	2	9	7	8	2	10	3	10	4	5	5	0	70	70	0
Ninilchik	1	8	11	15	7	15	12	11	17	16	12	12	11	13	161	186	(25)
Paul Banks	8	49	50	62	0	0	0	0	0	0	0	0	0	0	169	185	(16)
Port Graham	0	2	4	2	1	1	2	1	2	1	0	1	1	3	21	20	1
Razdolna	0	4	9	10	8	5	9	1	4	5	5	2	1	0	63	63	0
Redoubt	20	58	50	58	56	46	52	48	0	0	0	0	0	0	388	393	(5)
River City Academy	0	0	0	0	0	0	0	0	15	15	16	15	8	4	73	64	9
Seward Elem	7	46	30	47	44	41	36	35	0	0	0	0	0	0	286	278	8
Seward High	0	0	0	0	0	0	0	0	0	0	50	42	42	43	177	165	12
Seward Middle	0	0	0	0	0	0	0	0	38	40	0	0	0	0	78	94	(16)
Skyview	0	0	0	0	0	0	0	0	0	0	95	85	88	95	363	333	30
Soldotna Elem	31	48	39	42	38	34	26	33	0	0	0	0	0	0	291	286	5
Soldotna High	0	0	0	0	0	0	0	0	0	0	132	118	123	121	494	508	(14)
Soldotna Middle	0	0	0	0	0	0	0	0	217	184	0	0	0	0	401	371	30
Soldotna Montessori Charter	0	23	23	24	24	23	23	25	0	0	0	0	0	0	165	160	5
Spring Creek	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	19	(8)
Sterling	6	30	26	20	27	20	17	21	0	0	0	0	0	0	167	154	13
Susan B English	1	3	2	3	3	5	1	6	3	8	3	4	0	1	43	46	(3)
Tebughna	2	0	3	3	4	6	5	1	8	3	3	1	2	0	41	35	6
Tustumena	10	23	27	20	20	19	29	21	0	0	0	0	0	0	169	157	12
Voznesenka	0	9	5	5	4	3	8	10	8	12	10	7	12	9	102	104	(2)
West Homer	0	0	0	0	51	64	52	54	0	0	0	0	0	0	221	242	(21)
	176	663	654	666	660	656	673	634	711	694	729	689	706	772	9,083	9,148	(65)

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
00/01	48	638	648	684	725	765	745	780	862	821	893	854	796	704	9,963	
01/02	40	582	637	655	687	734	769	749	822	857	889	817	851	710	9,799	-1.65%
02/03	46	624	585	657	668	697	736	794	785	817	905	846	752	745	9,661	-1.41%
03/04	47	575	634	565	637	666	698	774	819	783	885	827	803	665	9,467	-2.01%
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,534	0.71%
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-1.49%
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	-0.04%
07/08	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	-1.52%
08/09	91	649	649	659	643	681	669	709	670	724	832	828	765	697	9,266	0.23%
09/10	88	670	643	670	653	641	697	684	724	684	808	802	723	683	9,170	-1.04%
10/11	195	663	668	659	666	657	629	707	695	725	694	723	748	719	9,148	-0.24%
11/12	176	663	654	666	660	656	673	634	711	694	729	689	706	772	9,083	-0.71%
12/13	0	643	664	637	679	661	659	672	629	707	705	743	718	734	8,871	-2.33%
13/14	0	654	641	662	579	678	658	649	654	629	726	705	743	709	8,759	-1.26%
14/15	0	656	654	640	673	649	675	651	637	654	649	726	705	740	8,709	-0.57%
15/16	0	650	656	653	654	671	646	668	624	637	661	649	726	705	8,600	-1.25%
16/17	0	652	650	655	659	652	668	639	647	624	655	661	649	726	8,537	-0.73%



Enrollment History by Site

	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12
Aurora Borealis Charter	102	131	156	171	178	178	178	180	184	182	183	194
Chapman	165	151	148	144	128	114	119	92	94	92	101	123
Connections	462	370	392	506	736	777	877	947	965	1,062	975	901
Cooper Landing	35	32	21	13	12	11	10	9	11	6	10	10
Fireweed Academy Charter	28	27	31	30	34	48	66	76	73	75	115	130
Homer Flex	48	40	43	38	43	36	39	33	35	37	25	37
Homer High	508	478	485	461	473	492	470	428	407	375	376	393
Homer Middle	219	230	233	229	242	215	211	197	183	202	215	190
Hope	15	12	14	20	14	11	16	8	10	17	13	12
Kachemak Selo	67	64	79	83	90	88	89	94	93	89	91	75
Kaleidoscope Charter	-	-	-	-	88	115	159	196	233	248	246	248
K-Beach	446	458	441	440	443	446	446	441	422	433	427	405
Kenai Alternative	71	72	78	77	59	70	87	103	101	93	106	92
Kenai Central	483	518	538	502	517	510	518	495	513	524	505	514
Kenai Middle	426	424	376	376	366	391	390	373	364	360	367	357
Marathon *	-	-	-	10	6	12	13	11	16	7	4	5
McNeil Canyon	126	113	113	113	119	116	121	108	137	136	120	126
Moose Pass	40	46	43	33	33	31	27	27	29	15	16	18
Mountain View	391	355	346	337	323	286	236	426	437	431	453	460
Nanwalek	48	70	76	63	63	58	64	63	70	74	80	78
Nikiski Elem	222	191	198	179	-	-	-	-	-	-	-	-
Nikiski Middle/Senior	473	494	487	476	417	387	376	374	363	351	370	392
Nikiski North Star	281	277	274	224	388	395	408	406	383	403	417	369
Nikolaevsk	113	119	100	89	73	69	60	55	74	70	70	70
Ninilchik	199	204	186	181	194	168	159	177	164	171	186	161
Paul Banks	229	199	212	214	226	214	201	219	213	228	185	169
Port Graham	29	34	33	30	28	21	20	25	20	15	20	21
Razdolna	35	34	33	36	37	29	36	39	49	37	63	63
Redoubt	410	423	414	407	404	403	380	367	378	371	393	388
River City Academy	-	-	-	-	-	-	-	34	37	56	64	73
Sears	378	350	314	302	239	208	206	-	-	-	-	-
Seward Elem	382	358	356	323	308	289	268	263	264	276	278	286
Seward High	295	284	282	274	259	235	233	205	187	178	165	177
Seward Middle	132	126	121	116	116	108	93	88	89	91	94	78
Skyview	594	624	605	556	526	521	486	459	450	377	333	363
Soldotna Elem	333	307	307	292	291	282	276	264	275	266	286	291
Soldotna High	538	511	513	516	530	531	565	538	529	534	508	494
Soldotna Middle	572	567	538	536	538	540	481	455	443	412	371	401
Soldotna Montessori Charter	-	-	43	89	100	124	161	161	161	160	160	165
Spring Creek	31	47	32	37	43	38	34	34	28	21	19	11
Sterling	242	238	221	203	197	175	182	169	160	134	154	167
Susan B English	79	86	75	73	62	71	65	62	59	45	46	43
Tebughna	45	44	43	40	43	50	45	32	36	30	35	41
Tustumena	237	254	231	205	161	160	168	157	154	150	157	169
Voznesenka	138	136	137	138	133	126	126	115	117	100	104	102
West Homer Elem	296	301	293	285	254	243	223	240	256	236	242	221
	9,963	9,799	9,661	9,467	9,534	9,392	9,388	9,245	9,266	9,170	9,148	9,083

* Name change beginning in FY12

Enrollment Projection by Site

School	Capacity (cap)	11/12 actual	% cap	12/13	% cap	13/14	% cap	14/15	% cap	15/16	% cap	16/17	% cap
Aurora Borealis Charter	*	194	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Chapman	150	123	82%	113	75%	123	82%	132	88%	138	92%	148	99%
Connections	**	901	N/A	833	N/A	768	N/A	716	N/A	683	N/A	639	N/A
Cooper Landing	40	10	25%	10	25%	12	30%	13	33%	14	35%	15	38%
Fireweed Academy Charter	*	130	N/A	152	N/A	150	N/A	150	N/A	150	N/A	150	N/A
Homer Flex	75	37	49%	35	47%	30	40%	25	33%	20	27%	20	27%
Homer High	600	393	66%	388	65%	410	68%	425	71%	416	69%	426	71%
Homer Middle	360	190	53%	196	54%	191	53%	192	53%	196	54%	197	55%
Hope	100	12	12%	14	14%	13	13%	12	12%	12	12%	13	13%
Kachemak Selo	100	75	75%	70	70%	72	72%	71	71%	66	66%	64	64%
Kaleidoscope Charter	*	248	N/A	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A
K-Beach	400	405	101%	396	99%	386	97%	379	95%	382	96%	376	94%
Kenai Alternative	125	92	74%	85	68%	52	42%	42	34%	51	41%	60	48%
Kenai Central	800	514	64%	535	67%	565	71%	568	71%	572	72%	553	69%
Kenai Middle	500	357	71%	363	73%	326	65%	307	61%	277	55%	279	56%
Marathon	10	5	50%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	126	48%	127	49%	123	47%	123	47%	115	44%	112	43%
Moose Pass	50	18	36%	21	42%	22	44%	21	42%	23	46%	23	46%
Mountain View	430	460	107%	423	98%	410	95%	409	95%	424	99%	421	98%
Nanwalek	60	78	130%	79	132%	85	142%	86	143%	87	145%	91	152%
Nikiski Middle/Senior	600	392	65%	398	66%	378	63%	396	66%	383	64%	365	61%
Nikiski North Star	430	369	86%	341	79%	344	80%	345	80%	349	81%	353	82%
Nikolaevsk	175	70	40%	71	41%	71	41%	71	41%	71	41%	65	37%
Ninilchik	300	161	54%	159	53%	159	53%	157	52%	156	52%	151	50%
Paul Banks	270	169	63%	163	60%	167	62%	171	63%	168	62%	168	62%
Port Graham	50	21	42%	21	42%	23	46%	25	50%	28	56%	30	60%
Razdolna	50	63	126%	75	150%	82	164%	88	176%	92	184%	95	190%
Redoubt	400	388	97%	372	93%	372	93%	380	95%	377	94%	372	93%
River City Academy	***	73	N/A	75	N/A	76	N/A	70	N/A	64	N/A	59	N/A
Seward Elem	450	286	64%	285	63%	289	64%	290	64%	287	64%	281	62%
Seward High	400	177	44%	174	44%	170	43%	165	41%	153	38%	158	40%
Seward Middle	140	78	56%	75	54%	75	54%	83	59%	90	64%	95	68%
Skyview	600	363	61%	354	59%	368	61%	372	62%	353	59%	351	59%
Soldotna Elem	470	291	62%	267	57%	284	60%	294	63%	298	63%	299	64%
Soldotna High	800	494	62%	471	59%	463	58%	442	55%	410	51%	407	51%
Soldotna Middle	500	401	80%	400	80%	372	74%	368	74%	371	74%	392	78%
Soldotna Montessori Charter	*	165	N/A	165	N/A	165	N/A	165	N/A	165	N/A	165	N/A
Spring Creek	55	11	20%	-	-	-	-	-	-	-	-	-	-
Sterling	270	167	62%	158	59%	165	61%	169	63%	164	61%	167	62%
Susan B English	200	43	22%	42	21%	44	22%	42	21%	41	21%	35	18%
Tebughna	125	41	33%	30	24%	32	26%	33	26%	35	28%	34	27%
Tustumena	400	169	42%	158	40%	150	38%	152	38%	153	38%	154	39%
Voznesenka	150	102	68%	100	67%	95	63%	96	64%	93	62%	88	59%
West Homer Elem	450	221	49%	230	51%	230	51%	217	48%	226	50%	219	49%
		9,083		8,871		8,759		8,709		8,600		8,537	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy housed at Skyview High School

Enrollment Projection by Area													
School	Capacity (cap)	11/12 Actual	% cap	12/13	% cap	13/14	% cap	14/15	% cap	15/16	% cap	16/17	% cap
Homer Area													
Chapman	150	123	82%	113	75%	123	82%	132	88%	138	92%	148	99%
Fireweed Academy Charter	*	130	N/A	152	N/A	150	N/A	150	N/A	150	N/A	150	N/A
Homer Flex	75	37	49%	35	47%	30	40%	25	33%	20	27%	20	27%
Homer High	600	393	66%	388	65%	410	68%	425	71%	416	69%	426	71%
Homer Middle	360	190	53%	196	54%	191	53%	192	53%	196	54%	197	55%
Kachemak Selo	100	75	75%	70	70%	72	72%	71	71%	66	66%	64	64%
McNeil Canyon	260	126	48%	127	49%	123	47%	123	47%	115	44%	112	43%
Nikolaevsk	175	70	40%	71	41%	71	41%	71	41%	71	41%	65	37%
Ninilchik	30	161	537%	159	530%	159	530%	157	523%	156	520%	151	503%
Paul Banks	270	169	63%	163	60%	167	62%	171	63%	168	62%	168	62%
Razdolna	50	63	126%	75	150%	82	164%	88	176%	92	184%	95	190%
Voznesenka	150	102	68%	100	67%	95	63%	96	64%	93	62%	88	59%
West Homer Elem	450	221	49%	230	51%	230	51%	217	48%	226	50%	219	49%
Kenai Area													
Aurora Borealis Charter	*	194	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Kaleidoscope Charter	*	248	N/A	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A
Kenai Alternative	125	92	74%	85	68%	52	42%	42	34%	51	41%	60	48%
Kenai Central	800	514	64%	535	67%	565	71%	568	71%	572	72%	553	69%
Kenai Middle	500	357	71%	363	73%	326	65%	307	61%	277	55%	279	56%
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Nikiski Area													
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Nikiski North Star	430	369	86%	341	79%	344	80%	345	80%	349	81%	353	82%
Seward Area													
Moose Pass	50	18	36%	21	42%	22	44%	21	42%	23	46%	23	46%
Seward Elem	450	286	64%	285	63%	289	64%	290	64%	287	64%	281	62%
Seward High	400	177	44%	174	44%	170	43%	165	41%	153	38%	158	40%
Seward Middle	140	78	56%	75	54%	75	54%	83	59%	90	64%	95	68%
Spring Creek	55	11	20%	-	-	-	-	-	-	-	-	-	-
Soldotna Area													
Cooper Landing	40	10	25%	10	25%	12	30%	13	33%	14	35%	15	38%
K-Beach	400	405	101%	396	99%	386	97%	379	95%	382	96%	376	94%
Redoubt	400	388	97%	372	93%	372	93%	380	95%	377	94%	372	93%
River City Academy	***	73	N/A	75	N/A	76	N/A	70	N/A	64	N/A	59	N/A
Skyview	600	363	61%	354	59%	368	61%	372	62%	353	59%	351	59%
Soldotna Elem	470	291	62%	267	57%	284	60%	294	63%	298	63%	299	64%
Soldotna High	800	494	62%	471	59%	463	58%	442	55%	410	51%	407	51%
Soldotna Middle	500	401	80%	400	80%	372	74%	368	74%	371	74%	392	78%
Soldotna Montessori Charter	*	165	N/A	165	N/A	165	N/A	165	N/A	165	N/A	165	N/A
Sterling	270	167	62%	158	59%	165	61%	169	63%	164	61%	167	62%
Tustumena	400	169	42%	158	40%	150	38%	152	38%	153	38%	154	39%
Other Locations													
Connections	**	901	N/A	833	N/A	768	N/A	716	N/A	683	N/A	639	N/A
Hope	100	12	12%	14	14%	13	13%	12	12%	12	12%	13	13%
Marathon	10	5	50%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	78	130%	79	132%	85	142%	86	143%	87	145%	91	152%
Port Graham	50	21	42%	21	42%	23	46%	25	50%	28	56%	30	60%
Susan B English	200	43	22%	42	21%	44	22%	42	21%	41	21%	35	18%
Tebughna	125	41	33%	30	24%	32	26%	33	26%	35	28%	34	27%
		9,083		8,871		8,759		8,709		8,600		8,537	

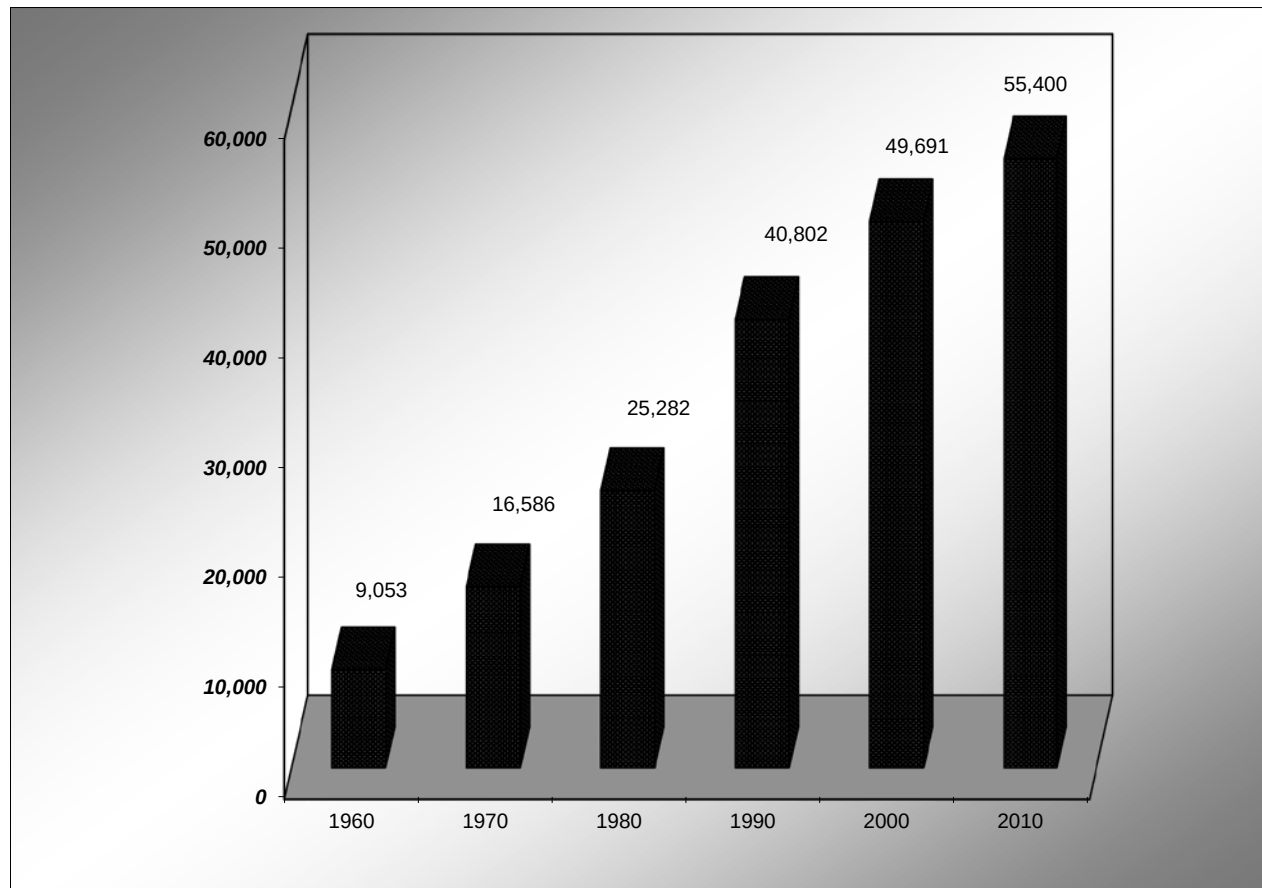
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** Connections Program does not require space to house students.

*** River City Academy is housed at Skyview High School

Borough Population 1960-2000

	1960	1970	1980	1990	2000	2010
Homer	800	1,083	2,209	3,660	3,946	5,003
Kenai	778	3,533	4,324	6,327	6,942	7,100
Seward	1,891	1,587	1,843	2,699	2,830	2,693
Soldotna	332	1,202	2,320	3,482	3,759	4,163
Total Borough Population	9,053	16,586	25,282	40,802	49,691	55,400



Source: Alaska Department of Labor

There are several private schools within the borough. Enrollment figures for the schools listed are as follows:

School Name	Grades	FY12	FY11	FY10	FY09
Academy of Higher Learning	K-12	12	20	17	25
Cook Inlet Academy	K-12	155	161	175	184
Grace Lutheran School	PreSchool-8	51	48	44	57
Reads Primary	PK	29	32	30	26
Wings Christian Academy	K-12	18	21	21	25
Total students		265	282	287	317

Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2009	691	17	2.7%	2014	654 (Est)
2008	674	8	1.2%	2013	643 (Est)
2007	666	18	3.0%	2012	663
2006	648	3	0.5%	2011	663
2005	645	62	10.63%	2010	670
2004	583	-57	-8.90%	2009	649
2003	640	-3	-0.47%	2008	637
2002	643	9	1.42%	2007	633
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	575

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report

Historical Data

Although borough population shows a 11% increase from 2000 to 2010, KPBSD enrollment has decreased 7 % in this same period. Enrollment has declined from a high of 10,384 in 1998 to 9,170 in 2010, a reduction of 12 %. In 1998, enrollment was around 21.5% of the total population, but that percentage has declined to under 17% of the total population for 20.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2010	9,170	55,400	16.55%
2009	9,266	53,578	17.29%
2008	9,245	52,990	17.44%
2007	9,388	52,407	17.91%
2006	9,392	51,350	18.29%
2005	9,534	51,224	18.61%
2004	9,467	50,980	18.57%
2003	9,661	51,398	18.71%
2002	9,799	50,621	19.36%
2001	9,963	50,005	19.92%
2000	9,896	49,691	19.92%

* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.