

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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## SCHOOL BOARD COMMUNICATION

Title:	School Facilities Use		
Date:	May 28, 2012	Item Number:	Worksession
Administrator:	Steve Atwater, Ph.D. Superintendent of Schools		
Attachments:			

Action Needed    
  For Discussion    
  Information    
  Other: \_\_\_\_\_

## BACKGROUND INFORMATION

Board Policy 1330 and Administrative Regulation 1330 guide the casual use of facilities, e.g. a community member using the gym for a birthday party or fund raiser. AR 6187 provides guidance for Charter Schools on sharing a facility. This regulation does not guide the calculation of the amount that is charged for this use, but does cover negotiating shared facility agreements and determining costs (their share of education programs). What follows is a summary of the amounts charged to those entities that have a full time presence in our schools.

School	Entity sharing space	FY11 amount charged	How calculated	Other
Kenai Elementary	Aurora Borealis Charter	\$30,000	Historical amount	Kenai Alternative and a special education preschool are also housed in this building
Kenai Elementary	Boys and Girls Club	\$10,200	Historical amount	
Sears Elementary	Kaleidoscope Arts and Science	\$68,211	Full cost of utilities	
Soldotna Elementary	Soldotna Montessori	\$38,470	Percentage split of custodial/utility costs based on shared space calculations.	
West Homer	Fireweed Academy	\$38,431	Percentage split of custodial/utility costs based on shared space calculations.	

I am recommending that we develop a policy to guide the calculation of cost for the shared use of our buildings. The purpose of this worksession is to provide time for the board to offer input to the administration before it drafts policy. The draft policy would then be introduced to the Policy Review Committee.