

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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## SCHOOL BOARD COMMUNICATION

**Title:** Correction to FY13 Budget Revision of July 9, 2012

**Date:** July 30, 2012

**Item Number:** 11b.

**Administrator:** Dave Jones, Assistant Superintendent



**Attachments:**

Action Needed     For Discussion     Information     Other: \_\_\_\_\_

## BACKGROUND INFORMATION

At the July 9, 2012 regular Board of Education meeting, the administrative recommended budget revision brought the total FY13 General Fund budget to \$146,637,793. The motion was stated and approved to bring the FY13 General Fund and Expenditures to a total of \$146,635,793, which is \$2,000 less than the recommended revised budget.

## ADMINISTRATIVE RECOMMENDATION

The Administration recommends that the Board amend their previous action to read:

An increase in FY13 General Fund Revenue and Expenditure budgets (due to changes in the state funding calculation and subsequent changes to borough funding) of \$3,630,149, bringing the total FY13 General Fund budget to \$146,637,793.