

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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July 31, 2007

TO: Board of Education

Glen Symmet

FROM: Glen Szymoniak, Assistant Superintendent

SUBJECT: Addition to Capital Improvement Projects List

BP 7000 states that ".....the School Board and the district administration must take great care to ensure that the facilities fully support the intended educational and community programs, may be altered conveniently and inexpensively to meet future educational and community needs, provide a healthful environment, and fit harmoniously and attractively into the community."

Attached is a request to use unexpended funds from the Seward Middle School project for playfield upgrades. District administration submits this request for your approval.



KENAI PENINSULA BOROUGH

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JOHN J. WILLIAMS BOROUGH MAYOR

MEMORANDUM

To: Debra Mullins, President Members, Kenai Peninsula Borough School Board

Thru: John J. Williams, Borough Mayor

From: Kevin Lyon, PW/Major Projects Director

Date: July 30, 2007

Subject: Capital Improvement Projects

The Seward Middle School project is nearly complete and there are funds remaining from the bond issuance. The school's Site-Based Council, the Construction Advisory Committee and the Borough Administration met and identified some additional site priorities.

In order to proceed with one of the projects identified, it needs to be added to the list of projects approved by the Board of Education and the Alaska Department of Education and Early Development.

The "Seward Middle / High School Playfield Complex Upgrade" consists of upgrading the playfields for use by both the middle school and the high school students. The upgrade will include bleachers for a minimum of two hundred spectators and will involve utility extension as well as soil and sod upgrades.

This upgrade is necessary as additional property and site development was unpractical in the previous project to provide additional playfields for the new middle school. Due to added maintenance requirements with additional fields, it is proposed to upgrade the existing fields to make them more useful for more students. Current estimates for this project are approximately \$413,000.

We request that Board approve this project and add it to the existing capital improvement list.

cc: Dave Spence, KPBSD