



# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## Assistant Superintendent

Dave Jones

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## Memorandum

To: Members, Board of Education

From: Dave Jones, Assistant Superintendent

Date: January 7, 2008

RE: Hope School

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I have attached several worksheets to this memo for your review. The worksheets include information relevant to the possible closure of Hope School that I plan to present in Hope Wednesday night.

Page one summarizes the students that were enrolled at Hope School during the twenty day count period in October. As you can see, we started the count well in excess of the required ten students. Unfortunately we had four students leave Hope School after the first week of the count period, which resulted in an average daily membership of only nine students for the count period.

Page two summarizes the Hope School financial related information for FY 07/08. Alaska Statute 14.17.450 (b) states "If the ADM in a school is less than 10, those students shall be included in the ASM of the school in that district with the lowest ADM as determined by the most recent student count data for that district." This means that the 9 Hope students are added to the 11.25 Cooper Landing students, and the net result is an approximate basic need increase of only \$2,845. The FY 07/08 General Fund Building Budget for Hope School is \$234,126 which results in a deficit of <\$231,281> for the building. I am currently trying to determine the amount spent for Borough Maintenance and District-Wide support which will increase the actual deficit related to Hope school for the 07/08 school year.

I think page three contains the most interesting information to me when we look at the actual number of school age children in the community. We currently have eight students enrolled in Hope School, but there are another eight students enrolled in correspondence programs outside of Hope School. There are also currently four non-school age children living in Hope.

Page four looks at projecting Hope School enrollment for the 08/09 school year. With one senior graduating, we have seven students currently enrolled to move forward to next year. This means that we would need an additional three students to reach ten and be funded as a separate site.

Page five is meant to look at economic factors that could possibly result in additional student in Hope. The community of Hope has created a Community Economic Development Committee that is currently working on multiple ideas to enhance the local economy and attract new community members and students. The Borough is also planning a land sale in Hope that could possibly result in additional students.

Page six is meant to look at what would need to be done and considered if there were not enough students to keep the Hope School open in future years.

At 7:00 PM on Wednesday night, January 9, 2008, I will be meeting with Hope community members to present and discuss the above information. It is my intention to try and work with community members to find a way to have ten students enrolled at Hope School for the 08/09 school year.

I will report on the Hope meeting at the School Board Meeting on January 14, 2008.

### Hope School

October 2007 Twenty Day Count  
Average Daily Membership (ADM)

	<u>Grade</u>	<u>Days In Membership</u>	<u>OASIS Percentage</u>	<u>Exit Date</u>	
Enrolled Student # 1	12	20	1.00		
Enrolled Student # 2	11	20	1.00		
Enrolled Student # 3	10	20	1.00		
Enrolled Student # 4	10	20	1.00		
Enrolled Student # 5	10	20	1.00		
Enrolled Student # 6	9	20	1.00		
Enrolled Student # 7	6	20	1.00		
Enrolled Student # 8	5	20	1.00		
Enrolled Student # 9	1K	5	0.25	10/5/2007	Moved to Montana
Enrolled Student # 10	9	5	0.25	10/5/2007	Enrolled in Connections 10/08/2007
Enrolled Student # 11	8	5	0.25	10/5/2007	Moved to Montana
Enrolled Student # 12	4	5	<u>0.25</u>	10/5/2007	Moved to Montana
		<b>Total ADM</b>	<b>9.00</b>		

**Hope School**

07/08 Financial Related Information

\$ 2,845 State Revenue From Hope Students

\$ 234,126 07/08 General Fund Building Budget

\$(231,281) Net Deficit For General Fund Building Budget

Additional Hope School Related Costs

? Borough Maintenance Related Costs

? District Support Related Costs

**Hope Community**

Currently Enrolled In Hope School 07/08

	<u>Grade</u>	<u>Count</u>
Enrolled Student # 1	12	1
Enrolled Student # 2	11	1
Enrolled Student # 3	10	1
Enrolled Student # 4	10	1
Enrolled Student # 5	10	1
Enrolled Student # 6	9	1
Enrolled Student # 7	6	1
Enrolled Student # 8	5	1
Total		8

School Aged Children  
Currently In Community

	<u>Grade</u>	<u>Count</u>	<u>Status</u>
School Age in Community # 1	K	1	Currently traveling with parents / possibly enrolled in IDEA
School Age in Community # 2	K	1	Currently enrolled in IDEA
School Age in Community # 3	4	1	Currently enrolled in Raven Correspondence Program
School Age in Community # 4	4	1	Currently enrolled in Raven Correspondence Program
School Age in Community # 5	7	1	Currently enrolled in Connections Correspondence Program
School Age in Community # 6	7	1	Currently enrolled in Raven Correspondence Program
School Age in Community # 7	9	1	Currently enrolled in Connections Correspondence Program
School Age in Community # 8	10	1	Currently enrolled in Raven Correspondence Program
Total		8	

Non-School Aged Children  
Currently In Community

	<u>Age</u>	<u>Count</u>
Non-School Age # 1	<1	1
Non-School Age # 2	<1	1
Non-School Age # 3	3	1
Non-School Age # 4	3	1
Total		4

## Hope School

08/09 Projected Enrollment

Current Students Advanced One Grade

	<u>Grade</u>	<u>Membership</u>
Enrolled Student # 1	12	1
Enrolled Student # 2	11	1
Enrolled Student # 3	11	1
Enrolled Student # 4	11	1
Enrolled Student # 5	10	1
Enrolled Student # 6	7	1
Enrolled Student # 7	6	<u>1</u>

Projected Enrollment 08/09      7

Possible Additional Students for 08/09

	<u>Grade</u>	<u>Membership</u>	
School Age in Community # 1	1	1	Currently traveling with parents / possibly enrolled in IDEA
School Age in Community # 2	1	1	Currently enrolled in IDEA
School Age in Community # 3	5	1	Currently enrolled in Raven Correspondence Program
School Age in Community # 4	5	1	Currently enrolled in Raven Correspondence Program
School Age in Community # 5	8	1	Currently enrolled in Connections Correspondence Program
School Age in Community # 6	8	1	Currently enrolled in Raven Correspondence Program
School Age in Community # 7	10	1	Currently enrolled in Connections Correspondence Program
School Age in Community # 8	11	1	Currently enrolled in Raven Correspondence Program
School Age Not In Hope # 1	4	<u>1</u>	Family Possibly Moving To Hope
Total Possible Additional Students		9	

Hope Community

Economic Outlook/Factors

1. Community Economic Development Committee
2. Borough Land Sale
3. Other?

## Hope School

### Issues To Consider If School Is Closed

1. Student Education Alternatives
2. Building Usage By Community