

FY16 Budget Development Calendar

September 2014						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

- 11th Discuss Budget Devel Calendar
- 29th Start of 20-Day OASIS Count

October 2014						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- 1st Enrollment Proj Due from Schools
- 9th 6 pm LYNC meeting D/O to School Sites
- 14th Site input for School Board email to D/O
- 20th Finalize Budget Devel Calendar
- 21st Board Budget Work Session
- 24th End of 20 day count

November 2014						
	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- 4th FY16 Proj Enroll Due to DOEED
- 5th Staffing/Site Budget Proj Begins
- 7th FY15 Actual Enroll Due to DOEED

December 2014						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 1st Sr Mgmt Starts Prelim Budget Review
- 1st Enrollment Reported to Board
- 12th Sr Mgmt Finish Prelim Budget Review

January 2015						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 12th FY16 Prelim Budget Info to Board
- 13th FY16 Prelim Budget Work Session

FY16 Budget Development Calendar

February 2015						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

- 2nd Work Session - Detailed Budget Info
- 17th Seward Public Budget Forum
- 18th Soldotna Public Budget Forum
- 24th Homer Public Budget Forum

March 2015						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 2nd Present Budget to Board (meeting)

April 2015						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

- 6th School Board Budget Approval
- 7th* Final KPBSD Budget to Assembly

May 2015						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- 5th* Assembly Ordinance Introduced
- 19th* Assembly Resolution

June 2105						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	28	26	27
28	29	30				

- 2nd* Assembly Ordinance Vote

*All dates referring to Borough Assembly meetings are subject to change.