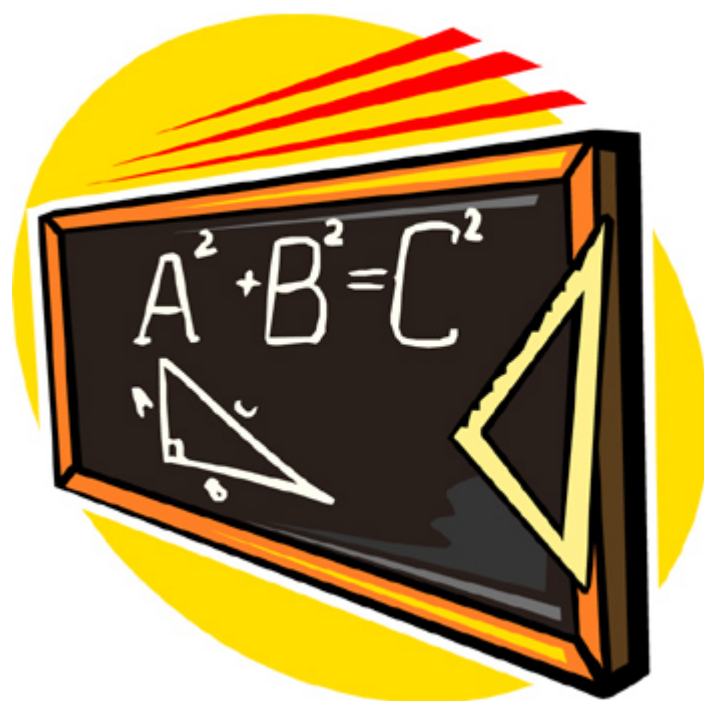


# KENAI PENINSULA BOROUGH SCHOOL DISTRICT



## FIVE YEAR ENROLLMENT PROJECTION

**2015 – 16 through 2019 – 20**

November 5, 2014

[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)

**Kenai Peninsula Borough School District**

148 North Binkley Street  
Soldotna, AK 99669

**Five Year Enrollment Projections**

2015-16 through 2019-20

Submitted to the State of Alaska, Department of Education  
November 5, 2014

Dr. Steve Atwater, Superintendent  
Mr. Dave Jones, Assistant Superintendent, Instructional Support

# Table of Contents

	Page
Introduction	
Introduction.....	1
KPBSD Schools.....	2
School Facilities and Educational Structure.....	3-4
Individual School Enrollments	
FY16 Enrollment Projection.....	5
Aurora Borealis Charter School.....	6
Chapman School.....	7
Connections.....	8
Cooper Landing School.....	9
Fireweed Academy Charter School.....	10
Greatland Adventure Academy	11
Homer Flex High School.....	12
Homer High School.....	13
Homer Middle School.....	14
Hope School.....	15
Kachemak Selo.....	16
Kaleidoscope Charter School.....	17
K-Beach Elementary School.....	18
Kenai Alternative High School.....	19
Kenai Central High School.....	20
Kenai Middle School.....	21
Marathon.....	22
McNeil Canyon Elementary School.....	23
Moose Pass School.....	24
Mountain View Elementary School.....	25
Nanwalek School.....	26
Nikiski Elementary School.....	27
Nikiski Middle/Senior High School.....	28
Nikiski North Star Elementary School.....	29
Nikolaevsk School.....	30
Ninilchik School.....	31
Paul Banks Elementary School.....	32
Port Graham School.....	33
Razdolna School.....	34
Redoubt Elementary School.....	35
River City Academy.....	36
Sears Elementary School.....	37
Seward Elementary School.....	38
Seward High School.....	39

Seward Middle School.....	40
Skyview High School.....	41
Skyview Middle School.....	42
Soldotna Elementary School.....	43
Soldotna High School.....	44
Soldotna 10-12.....	45
Soldotna Montessori Charter School.....	46
Soldotna Prep.....	47
Spring Creek School.....	48
Sterling Elementary School.....	49
Susan B English School.....	50
Tebughna School.....	51
Tustumena Elementary School.....	52
Voznesenka School.....	53
West Homer Elementary School.....	54
<b>Projected Enrollments</b>	
FY16 Enrollment Projection.....	55
FY17 Enrollment Projection.....	56
FY18 Enrollment Projection.....	57
FY19 Enrollment Projection.....	58
FY20 Enrollment Projection.....	59
<b>OASIS (On-line Alaska School Information System)</b>	
OASIS Information.....	61
FY14 Actual Enrollment compared to OASIS.....	62
FY13 Actual Enrollment compared to OASIS.....	63
FY12 Actual Enrollment compared to OASIS.....	64
FY11 Actual Enrollment compared to OASIS.....	65
FY10 Actual Enrollment compared to OASIS.....	66
FY09 Actual Enrollment compared to OASIS.....	67
FY08 Actual Enrollment compared to OASIS.....	68
FY07 Actual Enrollment compared to OASIS.....	69
FY06 Actual Enrollment compared to OASIS.....	70
FY05 Actual Enrollment compared to OASIS.....	71
FY04 Actual Enrollment compared to OASIS.....	72
<b>Supplemental Information</b>	
FY15 Actual Enrollment by Location and Grade.....	73
History and Projected Enrollment by Year.....	74
Enrollment History by Site.....	75
Enrollment Projection by Site.....	76
Enrollment Projection by Area.....	77
Borough Population 1960 to 2010.....	78
Population Growth and Historical Data.....	79

# Introduction

## **Introduction**

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY16 through FY20

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section through 2009 and additional census data has been collected from the 2010 Federal Census.

The process used to project the FY16 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative and Kenai Youth Facility locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY13, FY14 and FY15 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY16 enrollment projection to the Department of Education and Early Development by November 5, 2014.

**Kenai Peninsula Borough School District Schools**

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter *	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter *	K-8			
	Kaleidoscope Charter *	K-6			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
Nikiski Area	Nikiski Middle/Senior	6-12	600		
	Nikiski North Star	K-5	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-5	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	6-8	300	140	(160)
Soldotna Area	Cooper Landing	K-12	50	40	(10)
	Greatland Adventure Academy **	7-8			
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy ***	7-12			
	Skyview Middle School	7-8	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	10-12	800		
	Soldotna Montessori Charter *	K-6			
	Soldotna Prep	9	550	500	(50)
Other Locations	Sterling	K-6	325	270	(55)
	Tustumena	K-6	400		
	Connections	K-12			
	Hope	K-12	100		
	Marathon	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
Tebughna	K-12	125			

\* Charter schools in the district are housed according to the terms of their contract

\*\* Greatland Adventure Academy currently has not secured a facility

\*\*\* River City Academy is housed at Soldotna Prep House

\*\*\*\* Connections home-school program does not require space to house students

## **School Facilities and Educational Structure**

The Kenai Peninsula Borough School District operates 44 facilities, housing 8,974 students and 1,241.48 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Seward Middle
Kenai Central High	Skyview Middle School
Kenai Middle	Soldotna 10-12
Nikiski Jr/Sr High	Soldotna 9 <sup>th</sup> Grade House

2. Elementary Schools K-6 with population greater than 200:

K-Beach	Seward
Mountain View	Soldotna
Nikiski North Star	Sterling
Redoubt	West Homer

3. Small Schools with population less than 200:

Chapman	Paul Banks
Cooper Landing	Port Graham
Hope	Razdolna
Kachemak Selo	River City Academy
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka
Ninilchik	

4. Other Programs:

Connections	Kenai Alternative High
Homer Flex High	Marathon

Special Education services are offered in all elementary and secondary schools in the District.

There are five charter schools authorized in the district, with the newest scheduled to open their doors in FY16 – Greatland Adventure Academy. Opening will depend on their ability to find a suitable physical space.



Aurora Borealis Charter School serves grades K-8. Fireweed Academy, Kaleidoscope School of Arts and Sciences serves grades K-5 and Soldotna Montessori Charter schools serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs for students within their communities to complete high school. River City Academy offers a secondary grade level standards-based program. Marathon is a high school program in a secure facility operated in conjunction with the Department of Corrections.

Elementary and charter schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

**Homer Middle School**

Fireweed Academy Charter  
McNeil Canyon  
Paul Banks  
West Homer

**Skyview Middle School**

K-Beach  
Redoubt  
Soldotna  
Soldotna Montessori Charter  
Sterling  
Tustumena

**Kenai Middle School**

K-Beach  
Kaleidoscope Charter  
Mountain View

**Seward Middle School**

Seward

**Nikiski Middle School**

Nikiski North Star

**Schools not involved in the Middle School Feeder System**

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

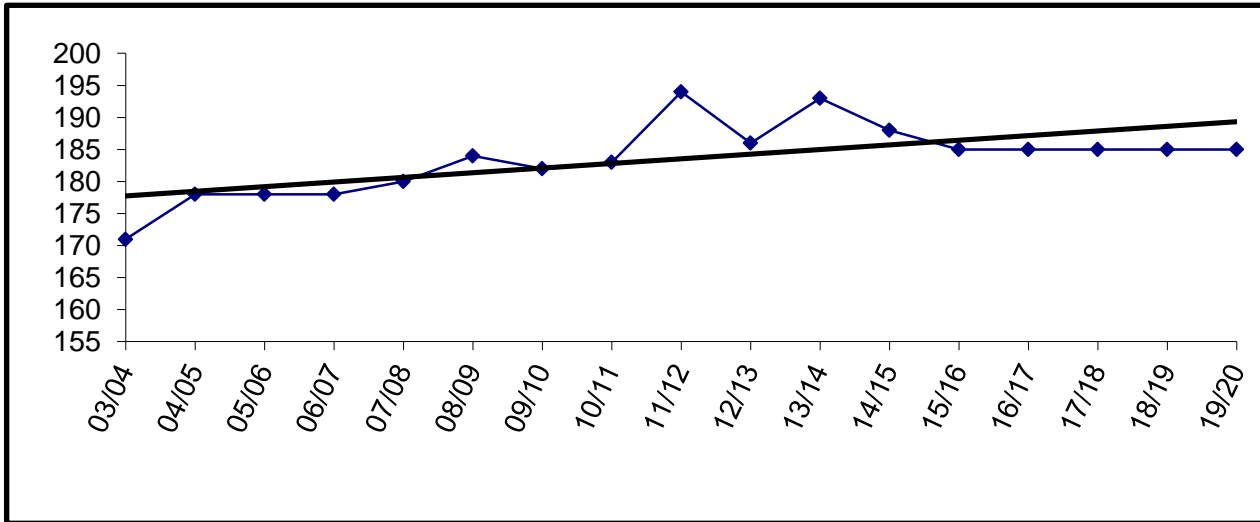
# Individual School Enrollments

FY16 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY16 Projection	FY15 on 10-24-14 W/Presch	FY15 on 10-24-14 Difference	FY15 on 10-24-14 WO/Presch	FY15 on 10-24-14 Difference
Aurora Borealis Charter	0	24	24	19	20	23	22	20	20	13	0	0	0	0	185	188	(3)	187	(2)
Chapman	0	13	15	15	14	11	10	7	11	6	0	0	0	0	102	111	(9)	101	1
Connections	0	57	56	45	52	43	46	45	38	58	50	48	72	98	708	767	(59)	767	(59)
Cooper Landing	0	5	4	1	1	3	4	1	2	2	1	0	0	0	24	18	6	18	6
Fireweed Academy Charter	0	15	12	25	14	17	10	10	0	0	0	0	0	0	103	101	2	101	2
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	30	6	30	6
Homer High	0	0	0	0	0	0	0	0	0	0	111	101	90	89	391	380	11	380	11
Homer Middle	0	0	0	0	0	0	0	0	96	95	0	0	0	0	191	194	(3)	194	(3)
Hope	0	1	2	1	3	2	3	3	2	1	2	1	1	0	22	22	0	22	0
Kachemak Selo	0	3	2	4	2	4	6	6	7	3	7	6	3	3	56	58	(2)	58	(2)
Kaleidoscope Charter	0	40	41	43	40	45	43	0	0	0	0	0	0	0	252	254	(2)	254	(2)
K-Beach	0	55	56	62	51	56	53	63	0	0	0	0	0	0	396	385	11	381	15
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	73	(13)	62	(2)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	147	119	138	107	511	469	42	469	42
Kenai Middle	0	0	0	0	0	0	0	112	127	124	0	0	0	0	363	377	(14)	377	(14)
Marathon	0	0	0	0	0	0	0	0	0	0	1	1	6	2	10	9	1	9	1
McNeil Canyon	0	15	13	14	16	20	13	22	0	0	0	0	0	0	113	120	(7)	120	(7)
Moose Pass	0	1	2	2	0	2	2	1	0	0	0	0	0	0	10	14	(4)	14	(4)
Mountain View	0	79	69	84	70	59	72	0	0	0	0	0	0	0	433	445	(12)	424	9
Nanwalek	0	5	6	4	7	11	10	8	6	7	4	4	4	4	80	79	1	79	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	49	57	54	61	50	66	56	393	399	(6)	399	(6)
Nikiski North Star	0	61	70	59	61	57	52	0	0	0	0	0	0	0	360	366	(6)	345	15
Nikolaevsk	0	3	2	2	2	4	2	10	7	10	2	9	3	8	64	64	0	64	0
Ninilchik	0	9	6	12	9	6	12	14	13	12	14	13	15	15	150	150	0	150	0
Paul Banks	0	61	74	53	0	0	0	0	0	0	0	0	0	0	188	203	(15)	176	12
Port Graham	0	4	3	5	3	2	4	2	2	1	1	2	1	0	30	27	3	27	3
Razdolna	0	5	7	4	14	4	9	10	8	5	9	1	4	4	84	83	1	83	1
Redoubt	0	49	44	54	49	55	63	61	0	0	0	0	0	0	375	420	(45)	400	(25)
River City Academy	0	0	0	0	0	0	0	0	15	11	23	12	13	14	88	87	1	87	1
Seward Elem	0	50	47	53	55	52	31	0	0	0	0	0	0	0	288	305	(17)	282	6
Seward High	0	0	0	0	0	0	0	0	0	0	38	48	43	40	169	183	(14)	183	(14)
Seward Middle	0	0	0	0	0	0	0	44	54	36	0	0	0	0	134	128	6	128	6
Skyview Middle	0	0	0	0	0	0	0	0	214	199	0	0	0	0	413	384	29	384	29
Soldotna Elem	0	45	52	37	40	46	36	37	0	0	0	0	0	0	293	316	(23)	282	11
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	198	213	178	589	570	19	570	19
Soldotna Montessori Charter	0	23	23	23	23	24	24	25	0	0	0	0	0	0	165	153	12	153	12
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	185	0	0	0	185	198	(13)	198	(13)
Sterling	0	27	31	31	42	36	30	34	0	0	0	0	0	0	231	243	(12)	234	(3)
Susan B English	0	2	1	2	1	2	2	2	3	5	2	5	3	10	40	40	0	40	0
Tebughna	0	1	2	5	3	1	3	2	3	4	2	2	1	1	30	33	(3)	33	(3)
Tustumena	0	30	31	24	23	23	21	18	0	0	0	0	0	0	170	176	(6)	166	4
Voznesenka	0	6	6	13	5	11	4	10	4	7	11	12	8	11	108	118	(10)	112	(4)
West Homer	0	0	0	0	49	57	61	60	0	0	0	0	0	0	227	234	(7)	234	(7)
	0	689	701	696	669	676	648	676	689	653	686	647	709	681	8,820	8,974	(154)	8,777	43

Aurora Borealis Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04		23	21	23	23	23	21	13	13	11					171			
	04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%	
	05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%	
	06/07		24	23	22	22	17	22	20	14	14					178	0	0.0%	
	07/08		24	23	23	23	22	15	22	16	12					180	2	1.1%	
	08/09		24	24	23	22	22	21	15	19	14					184	4	2.2%	
	09/10		24	23	22	22	21	20	20	11	19					182	-2	-1.1%	
	10/11		24	24	23	23	23	20	20	15	11					183	1	0.5%	
	11/12		24	24	24	24	23	23	21	17	14					194	11	6.0%	
	12/13		23	20	22	25	24	22	22	18	10					186	-8	-4.1%	
	13/14		24	23	22	24	24	24	21	18	13					193	7	3.8%	
	14/15		1	25	22	24	22	21	23	20	13	17				188	-5	-2.6%	
	Projected	15/16		24	24	19	20	23	22	20	20	13					185	-3	-1.6%
		16/17		24	24	24	24	23	20	18	14	14					185	0	0.0%
17/18			24	24	24	24	23	20	18	14	14					185	0	0.0%	
18/19			24	24	24	24	23	20	18	14	14					185	0	0.0%	
19/20			24	24	24	24	23	20	18	14	14					185	0	0.0%	



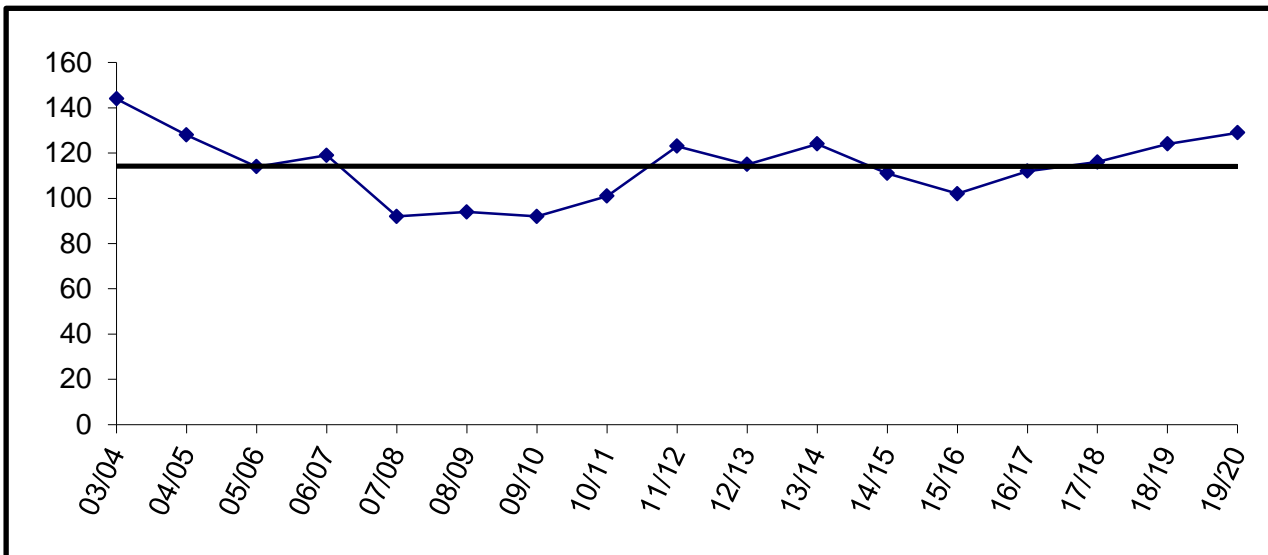
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

Chapman

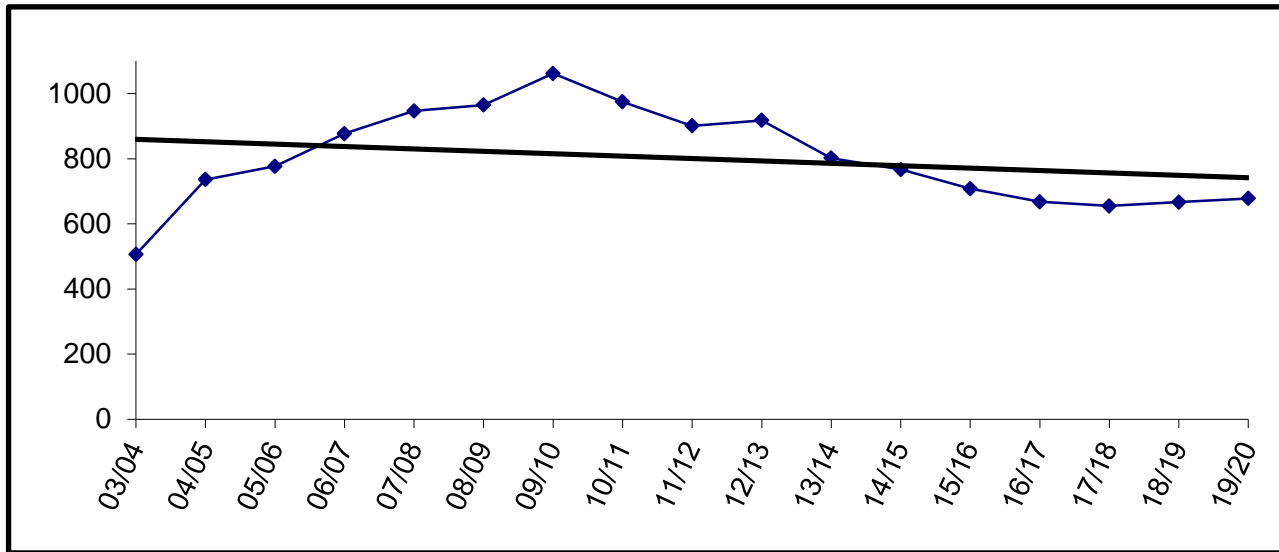
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04		22	17	13	13	15	22	13	16	13					144			
	04/05		14	16	13	16	11	15	15	11	17					128	-16	-11.1%	
	05/06		10	14	16	14	14	9	16	12	9					114	-14	-10.9%	
	06/07		20	10	15	14	13	18	9	11	9					119	5	4.4%	
	07/08		9	17	7	11	11	12	15	4	6					92	-27	-22.7%	
	08/09		12	10	13	8	12	13	8	13	5					94	2	2.2%	
	09/10		8	14	9	15	8	9	15	5	9					92	-2	-2.1%	
	10/11	12	11	10	13	9	14	8	8	8	10	6				101	9	9.8%	
	11/12	22	17	13	10	13	8	13	10	7	10					123	22	21.8%	
	12/13	20	14	16	8	10	12	7	12	8	8					115	-8	-6.5%	
	13/14	17	20	13	13	12	9	13	6	14	7					124	9	7.8%	
	14/15	10	15	15	14	11	10	7	11	6	12					111	-13	-10.5%	
	Projected	15/16		13	15	15	14	11	10	7	11	6					102	-9	-8.1%
		16/17		16	13	15	15	14	11	10	7	11					112	10	9.8%
17/18			15	16	13	15	15	14	11	10	7					116	4	3.6%	
18/19			15	15	16	13	15	15	14	11	10					124	8	6.9%	
19/20			15	15	15	16	13	15	15	14	11					129	5	4.0%	



Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
111	102	112
74%	68%	75%

Connections

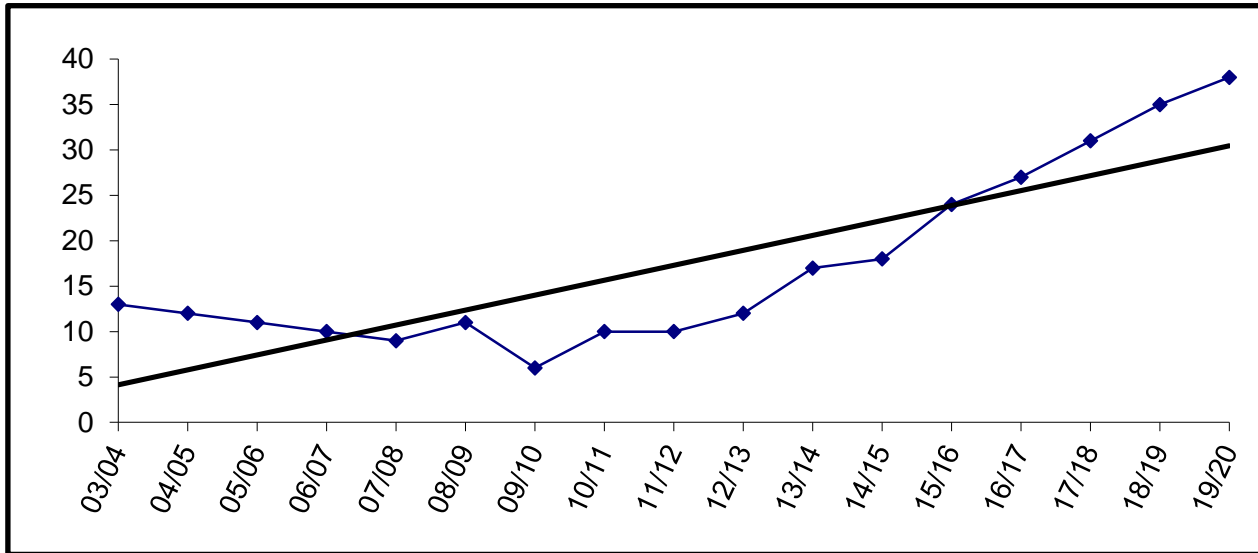
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506			
	04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%	
	05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%	
	06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877	100	12.9%	
	07/08		66	59	64	68	61	74	54	66	72	80	102	98	83	947	70	8.0%	
	08/09		55	69	66	60	62	68	70	66	65	94	106	98	86	965	18	1.9%	
	09/10		67	44	72	61	67	69	79	95	76	108	111	125	88	1062	97	10.1%	
	10/11		66	54	54	61	63	54	61	82	89	71	96	96	128	975	-87	-8.2%	
	11/12		38	55	52	47	62	63	52	65	83	72	88	101	123	901	-74	-7.6%	
	12/13		67	42	70	58	58	65	66	68	80	76	78	85	105	918	17	1.9%	
	13/14		44	55	43	51	53	46	54	63	54	58	80	98	103	802	-116	-12.6%	
	14/15		56	45	52	43	46	45	38	58	50	48	72	98	116	767	-35	-4.4%	
	Projected	15/16		57	56	45	52	43	46	45	38	58	50	48	72	98	708	-59	-7.7%
		16/17		58	57	56	45	52	43	46	45	38	58	50	48	72	668	-40	-5.6%
17/18			59	58	57	56	45	52	43	46	45	38	58	50	48	655	-13	-1.9%	
18/19			60	59	58	57	56	45	52	43	46	45	38	58	50	667	12	1.8%	
19/20			61	60	59	58	57	56	45	52	43	46	45	38	58	678	11	1.6%	



The Connections program does not require space to house students.

Cooper Landing

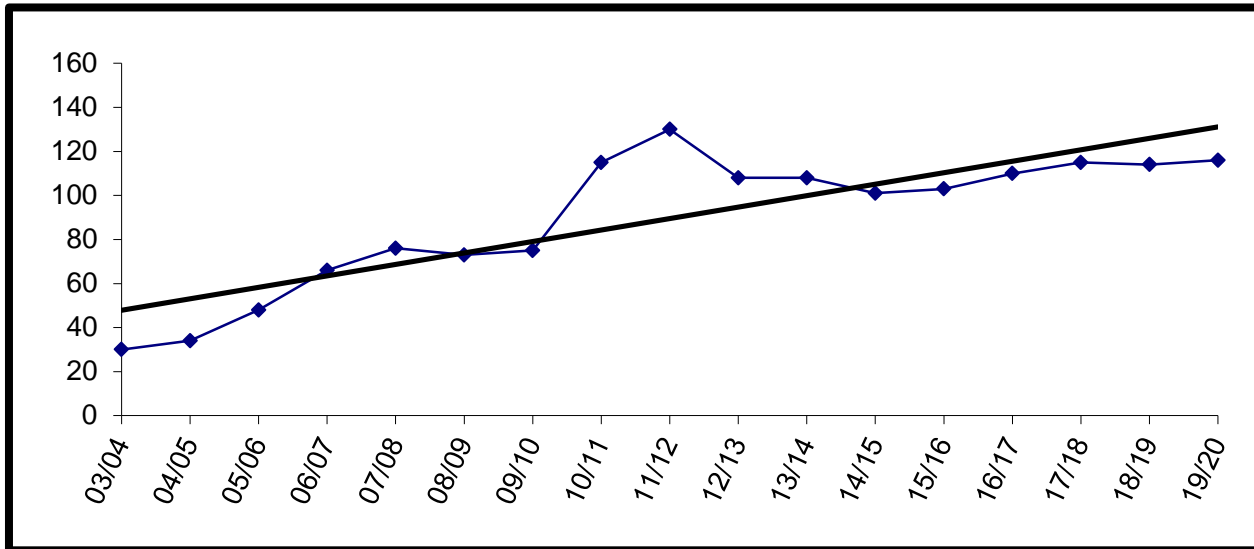
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04		1	2	2	2	2	1	2	1	0					13			
	04/05		0	0	2	2	2	1	2	3	0					12	-1	-7.7%	
	05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%	
	06/07		2	1	1	0	2	2	2	0	0					10	-1	-9.1%	
	07/08		2	1	1	1	0	0	2	1	1					9	-1	-10.0%	
	08/09		2	3	2	0	2	0	0	1	1					11	2	22.2%	
	09/10		0	2	0	1	0	2	0	0	1					6	-5	-45.5%	
	10/11		3	0	2	1	1	1	2	0	0	0	1	0	0	10	4	66.7%	
	11/12		2	3	0	2	0	1	1	1	0	0	0	1	0	10	0	0.0%	
	12/13		1	2	3	0	2	1	1	1	1	0	0	1	0	12	2	20.0%	
	13/14		1	1	2	5	0	2	2	2	1	1	1	0	1	17	5	41.7%	
	14/15		4	1	0	2	4	0	2	2	2	1	0	0	1	18	1	5.9%	
	Projected	15/16		5	4	1	1	3	4	1	2	2	1	0	0	0	24	6	33.3%
		16/17		3	5	4	1	1	3	4	1	2	2	1	0	0	27	3	12.5%
17/18			4	3	5	4	1	1	3	4	1	2	2	1	0	31	4	14.8%	
18/19			4	4	3	5	4	1	1	3	4	1	2	2	1	35	4	12.9%	
19/20			4	4	4	3	5	4	1	1	3	4	1	2	2	38	3	8.6%	



Building Capacity	40	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
18	24	27
45%	60%	68%

Fireweed Academy Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04					5	8	10	7	0	0					30			
	04/05					10	9	8	7	0	0					34	4	13.3%	
	05/06					13	13	12	10	0	0					48	14	41.2%	
	06/07					15	23	15	12	1	0					66	18	37.5%	
	07/08					18	18	24	16							76	10	15.2%	
	08/09					16	19	15	23							73	-3	-3.9%	
	09/10					16	22	20	17							75	2	2.7%	
	10/11		18	10	11	15	16	22	23							115	40	53.3%	
	11/12		26	20	8	17	17	19	23							130	15	13.0%	
	12/13		9	27	14	11	14	14	19							108	-22	-16.9%	
	13/14		24	12	23	13	11	12	13							108	0	0.0%	
	14/15		12	25	13	17	10	10	14							101	-7	-6.5%	
	Projected	15/16		15	12	25	14	17	10	10							103	2	2.0%
		16/17		17	15	12	25	14	17	10							110	7	6.8%
17/18			15	17	15	12	25	14	17							115	5	4.5%	
18/19			16	15	17	15	12	25	14							114	-1	-0.9%	
19/20			16	16	15	17	15	12	25							116	2	1.8%	



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

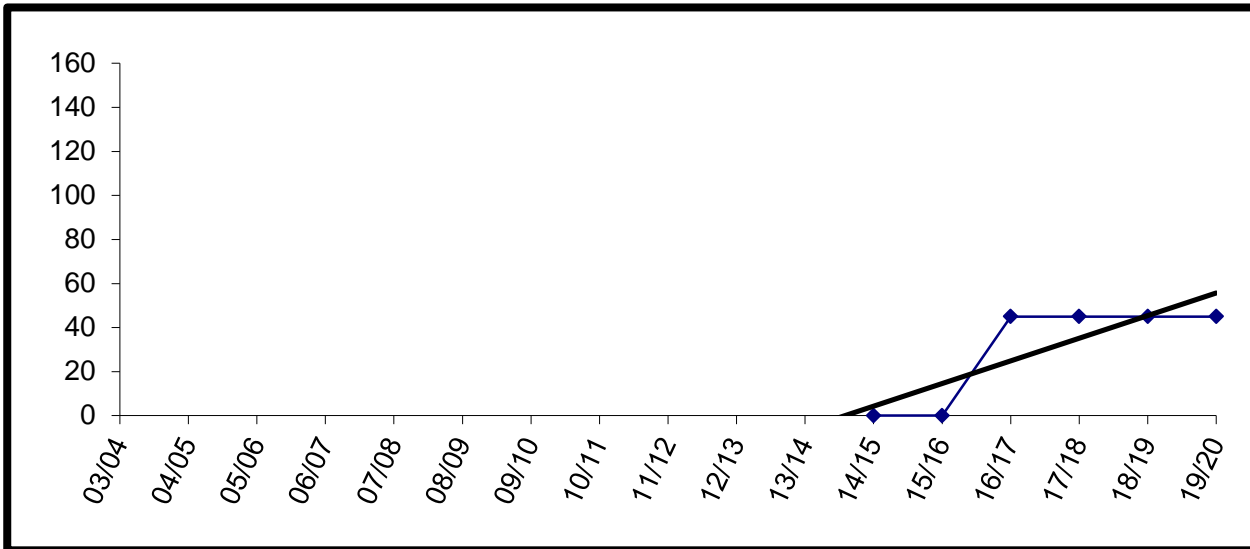
Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.



Greatland Adventure Academy

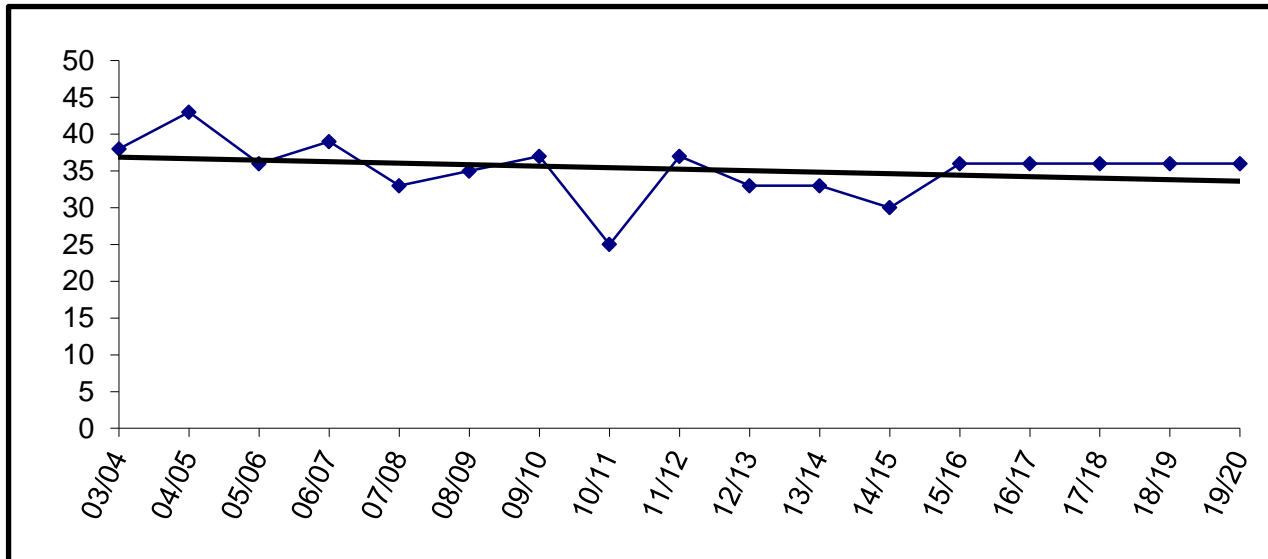
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change	
Actual	03/04																			
	04/05																			
	05/06																			
	06/07																			
	07/08																			
	08/09																			
	09/10																			
	10/11																			
	11/12																			
	12/13																			
	13/14																			
	14/15																			
	Projected	15/16									0	0					0		0	
		16/17									22	23					45		45	100.0%
17/18										22	23					45		0	0.0%	
18/19										22	23					45		0	0.0%	
19/20										22	23					45		0	0.0%	



At the time of the enrollment projection deadline, Greatland Adventure Academy has not secured a physical location for FY16.

### Homer Flex

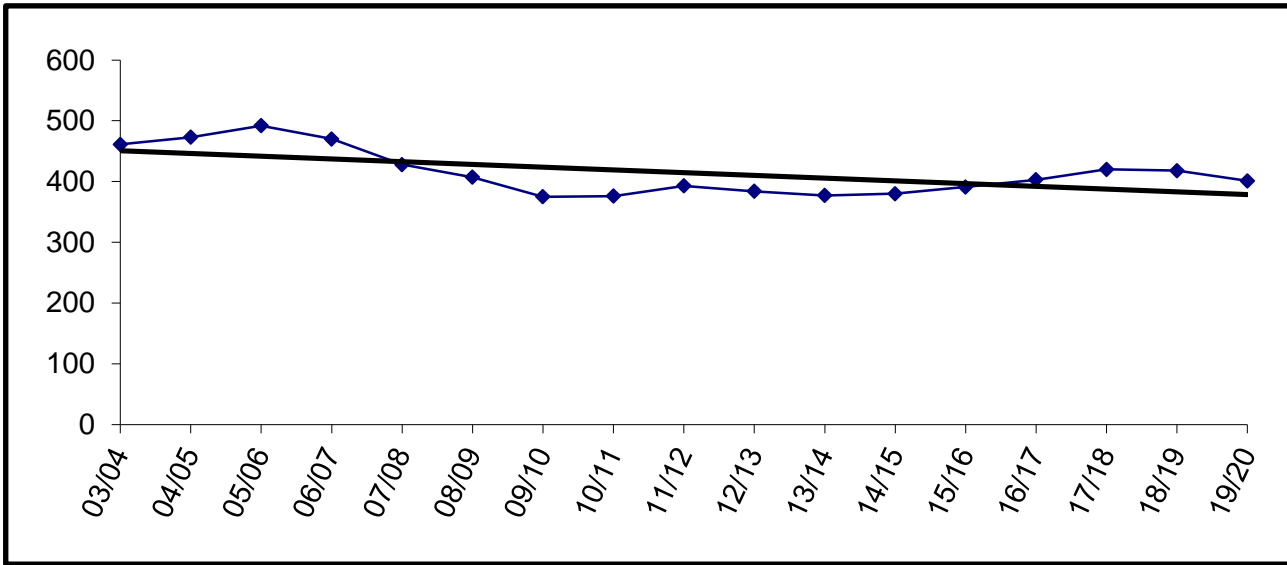
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04											4	4	17	13	38			
	04/05											1	16	14	12	43	5	13.2%	
	05/06											2	13	12	9	36	-7	-16.3%	
	06/07											6	11	13	9	39	3	8.3%	
	07/08											3	11	10	9	33	-6	-15.4%	
	08/09												5	13	8	9	35	2	6.1%
	09/10												5	10	12	10	37	2	5.7%
	10/11												6	2	10	7	25	-12	-32.4%
	11/12												1	8	10	18	37	12	48.0%
	12/13												5	10	9	9	33	-4	-10.8%
	13/14												0	4	16	13	33	0	0.0%
	14/15												4	5	6	15	30	-3	-9.1%
	Projected	15/16											0	0	10	26	36	6	20.0%
		16/17											0	0	10	26	36	0	0.0%
17/18												0	0	10	26	36	0	0.0%	
18/19												0	0	10	26	36	0	0.0%	
19/20												0	0	10	26	36	0	0.0%	



For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	03/04											143	126	101	91	461		
	04/05											130	139	111	93	473	12	2.6%
	05/06											141	122	130	99	492	19	4.0%
	06/07											124	125	110	111	470	-22	-4.5%
	07/08											118	106	103	101	428	-42	-8.9%
	08/09											119	98	93	97	407	-21	-4.9%
	09/10											103	109	81	82	375	-32	-7.9%
	10/11											96	94	102	84	376	1	0.3%
	11/12											113	95	81	104	393	17	4.5%
	12/13											100	115	91	78	384	-9	-2.3%
	13/14											99	97	98	83	377	-7	-1.8%
	14/15											101	90	89	100	380	3	0.8%
	Projected	15/16											111	101	90	89	391	11
16/17												101	111	101	90	403	12	3.1%
17/18												107	101	111	101	420	17	4.2%
18/19												99	107	101	111	418	-2	-0.5%
19/20												94	99	107	101	401	-17	-4.1%



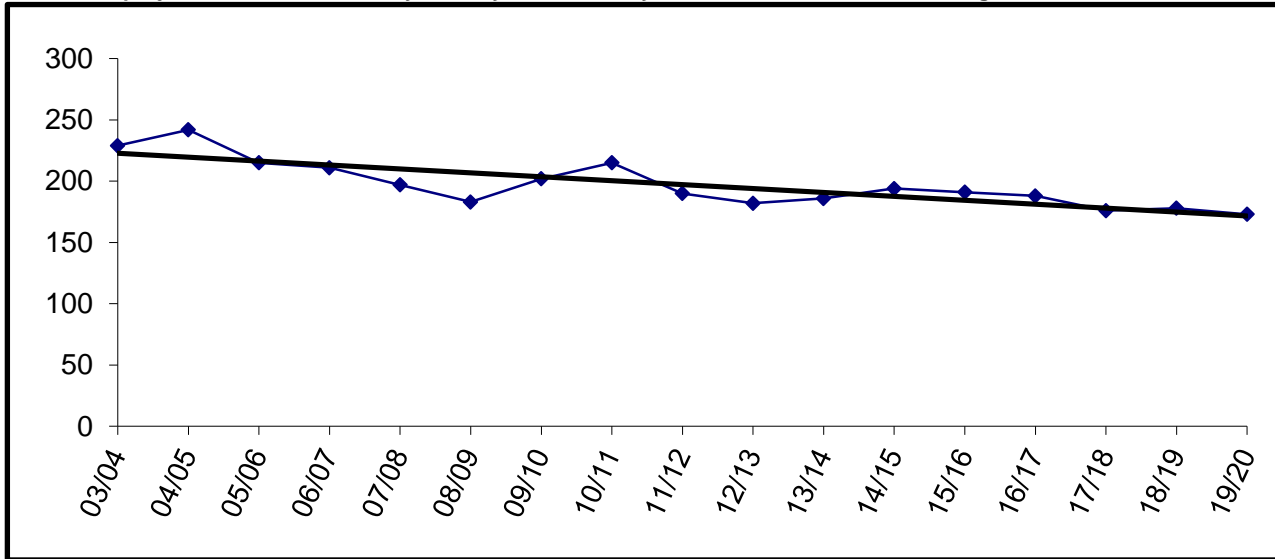
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
380	391	403
63%	65%	67%

Homer Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04									125	104					229		
04/05									115	127					242	13	5.7%
05/06									99	116					215	-27	-11.2%
06/07									106	105					211	-4	-1.9%
07/08									91	106					197	-14	-6.6%
08/09									88	95					183	-14	-7.1%
09/10									112	90					202	19	10.4%
10/11									99	116					215	13	6.4%
11/12									96	94					190	-25	-11.6%
12/13									89	93					182	-8	-4.2%
13/14									90	96					186	4	2.2%
14/15									95	99					194	8	4.3%
15/16									96	95					191	-3	-1.5%
16/17									92	96					188	-3	-1.6%
17/18									84	92					176	-12	-6.4%
18/19									94	84					178	2	1.1%
19/20									79	94					173	-5	-2.8%

Actual  
Projected

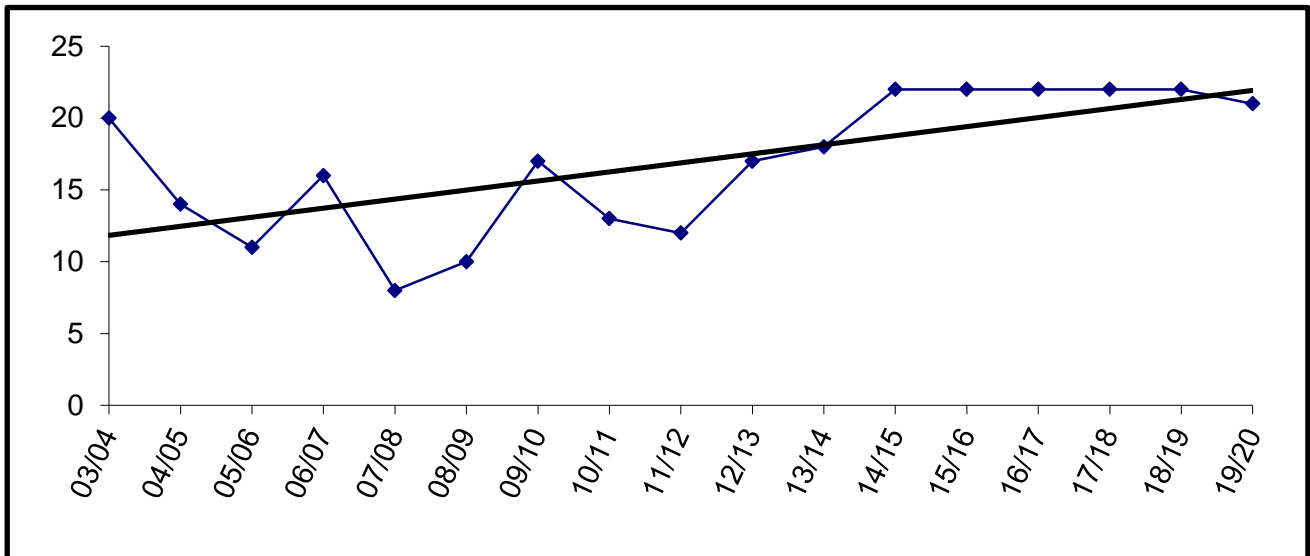
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	360	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
194	191	188
54%	53%	52%

Hope

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04		2	1	1	2	1	3	4	2	0	3	1	0	0	20			
	04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	-6	-30.0%	
	05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%	
	06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16	5	45.5%	
	07/08		0	0	0	0	0	0	1	1	0	0	1	3	1	1	8	-8	-50.0%
	08/09		0	0	0	0	0	1	1	1	0	2	1	1	2	1	10	2	25.0%
	09/10		2	0	0	0	1	0	2	0	2	2	3	0	3	2	17	7	70.0%
	10/11		0	3	0	0	2	0	0	1	0	1	1	2	0	3	13	-4	-23.5%
	11/12		1	1	1	2	0	1	1	0	1	0	1	2	2	0	12	-1	-7.7%
	12/13		2	1	1	1	2	1	1	1	0	1	1	1	3	2	17	5	41.7%
	13/14	1	1	3	2	1	2	1	1	1	1	0	1	1	1	2	18	1	5.9%
	14/15		2	1	3	2	2	3	3	2	1	2	1	1	0	1	22	4	22.2%
	Projected	15/16		1	2	1	3	2	3	3	2	1	2	1	1	0	22	0	0.0%
		16/17		1	1	1	1	3	2	3	3	2	1	2	1	1	22	0	0.0%
17/18			1	1	1	1	1	1	3	2	3	3	2	1	2	1	22	0	0.0%
18/19			1	1	1	1	1	1	1	3	2	3	3	2	1	2	22	0	0.0%
19/20			1	1	1	1	1	1	1	1	3	2	3	3	2	1	21	-1	-4.5%

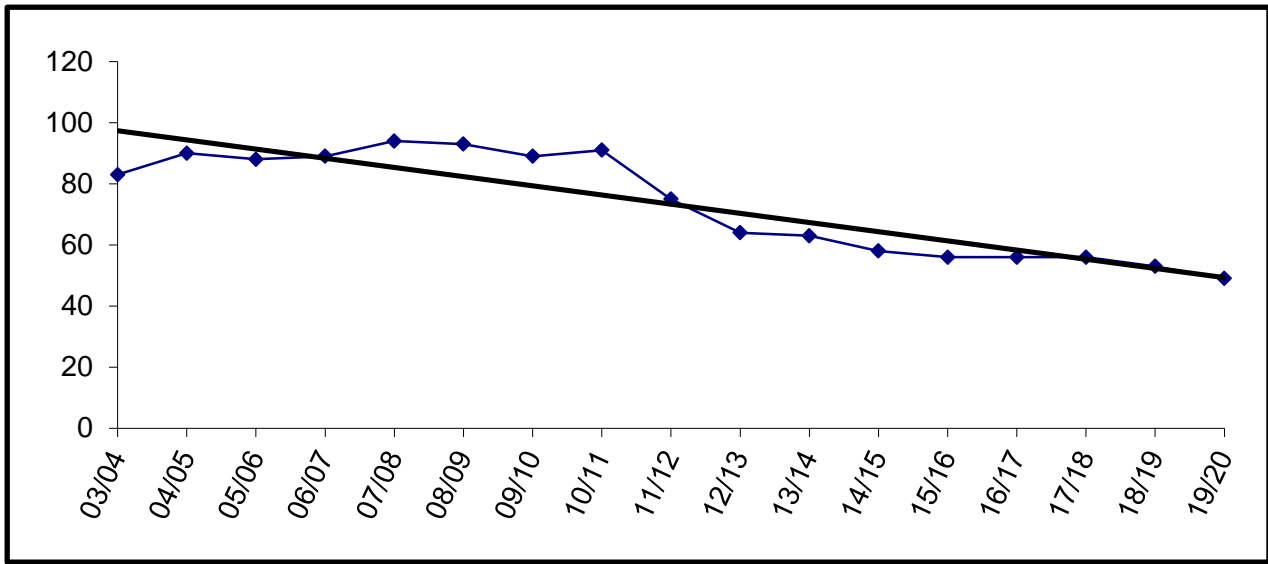


Building Capacity		100
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
22	22	22
22%	22%	22%

Kachemak Selo

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04	3	7	10	9	6	10	5	7	8	7	3	5	1	2	83		
04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	7	8.4%
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	1	1.1%
07/08	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	5	5.6%
08/09	10	9	5	10	8	6	6	9	6	2	8	3	5	6	93	-1	-1.1%
09/10	7	10	9	5	8	9	5	7	8	5	3	6	2	5	89	-4	-4.3%
10/11	6	7	10	9	4	9	8	5	7	8	6	3	7	2	91	2	2.2%
11/12		4	6	7	9	3	9	7	4	5	8	4	2	7	75	-16	-17.6%
12/13		2	4	6	6	9	3	7	6	4	3	7	5	2	64	-11	-14.7%
13/14		4	2	4	6	6	8	4	7	6	4	3	6	3	63	-1	-1.6%
14/15		2	4	2	4	6	6	7	3	7	6	3	3	5	58	-5	-7.9%
15/16		3	2	4	2	4	6	6	7	3	7	6	3	3	56	-2	-3.4%
16/17		3	3	2	4	2	4	6	6	7	3	7	6	3	56	0	0.0%
17/18		3	3	3	2	4	2	4	6	6	7	3	7	6	56	0	0.0%
18/19		3	3	3	3	2	4	2	4	6	6	7	3	7	53	-3	-5.4%
19/20		3	3	3	3	3	2	4	2	4	6	6	7	3	49	-4	-7.5%

Actual  
Projected

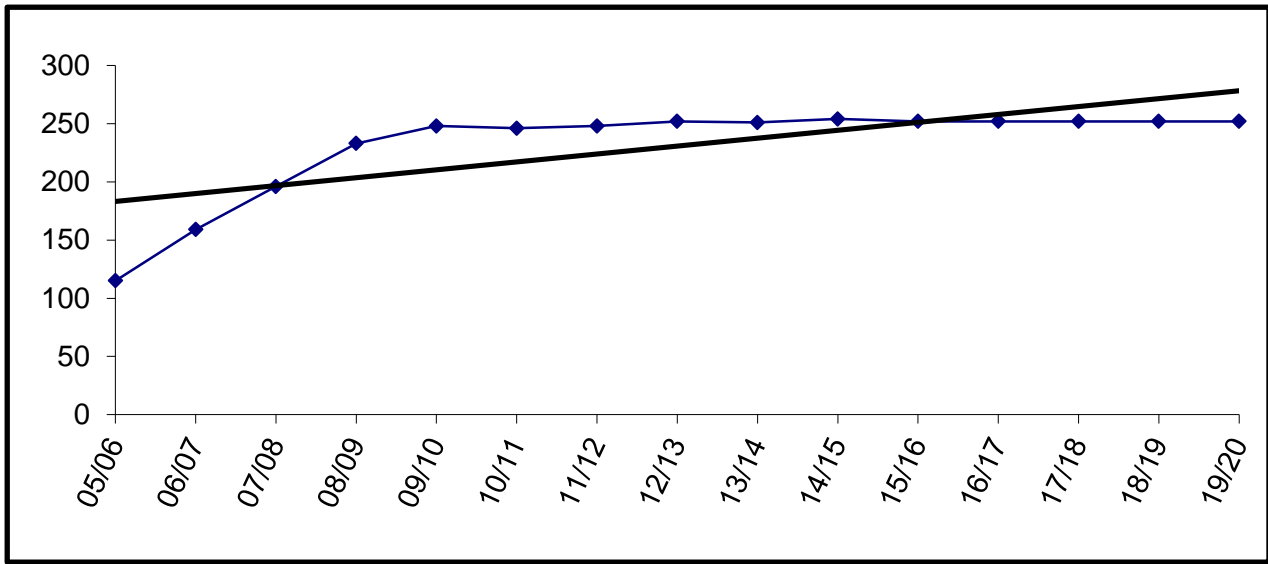


Building Capacity	100	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
58	56	56
58%	56%	56%

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04																	
04/05			44	26	18										88		
05/06			40	48	27										115	27	30.7%
06/07		31	30	48	31	19									159	44	38.3%
07/08		36	32	33	46	29	20								196	37	23.3%
08/09		36	36	36	36	45	30	14							233	37	18.9%
09/10		36	36	36	36	36	44	24							248	15	6.4%
10/11		36	38	34	36	36	36	30							246	-2	-0.8%
11/12		36	37	35	36	37	43	24							248	2	0.8%
12/13		36	36	36	36	36	40	32							252	4	1.6%
13/14		36	36	37	36	36	38	32							251	-1	-0.4%
14/15		38	39	41	38	44	42	12							254	3	1.2%
15/16		40	41	43	40	45	43								252	-2	-0.8%
16/17		40	41	43	40	45	43								252	0	0.0%
17/18		40	41	43	40	45	43								252	0	0.0%
18/19		40	41	43	40	45	43								252	0	0.0%
19/20		40	41	43	40	45	43								252	0	0.0%

Actual  
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

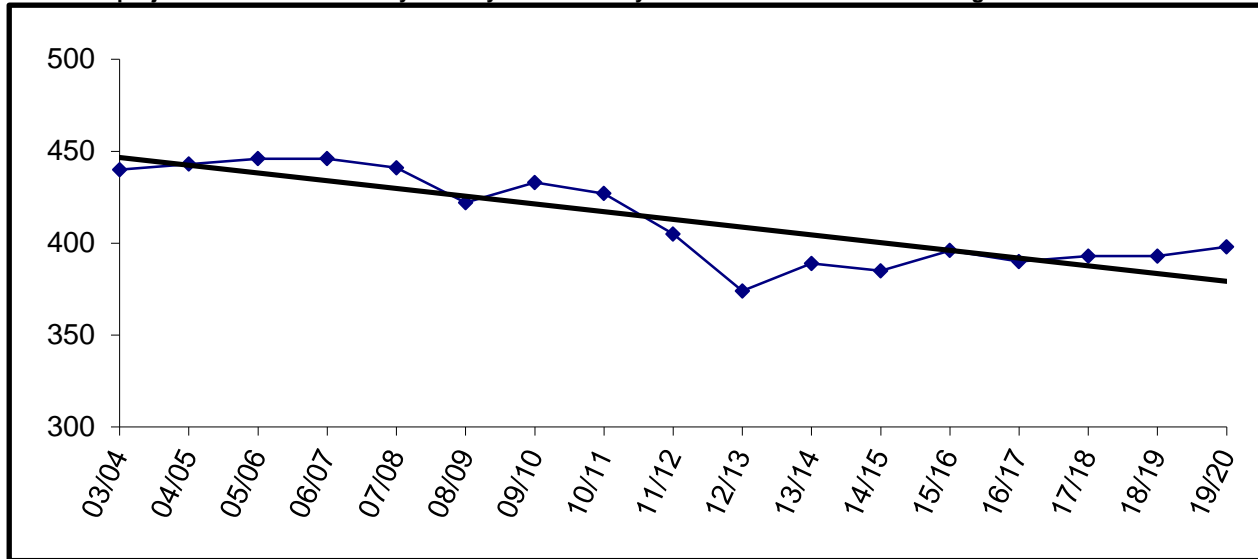
Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		56	67	58	54	57	73	75							440		
04/05		66	66	52	64	55	63	77							443	3	0.7%
05/06		60	68	65	56	67	61	69							446	3	0.7%
06/07		63	64	58	68	62	69	62							446	0	0.0%
07/08		62	62	59	59	65	69	65							441	-5	-1.1%
08/09		51	62	61	60	65	64	59							422	-19	-4.3%
09/10		61	56	63	62	62	71	58							433	11	2.6%
10/11		60	61	54	59	67	68	58							427	-6	-1.4%
11/12	3	50	55	60	51	60	67	59							405	-22	-5.2%
12/13	3	49	58	46	64	49	59	46							374	-31	-7.7%
13/14	5	59	49	62	53	63	48	50							389	15	4.0%
14/15	4	57	63	51	56	53	63	38							385	-4	-1.0%
15/16		55	56	62	51	56	53	63							396	11	2.9%
16/17		57	55	56	62	51	56	53							390	-6	-1.5%
17/18		56	57	55	56	62	51	56							393	3	0.8%
18/19		56	56	57	55	56	62	51							393	0	0.0%
19/20		56	56	56	57	55	56	62							398	5	1.3%

Actual  
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

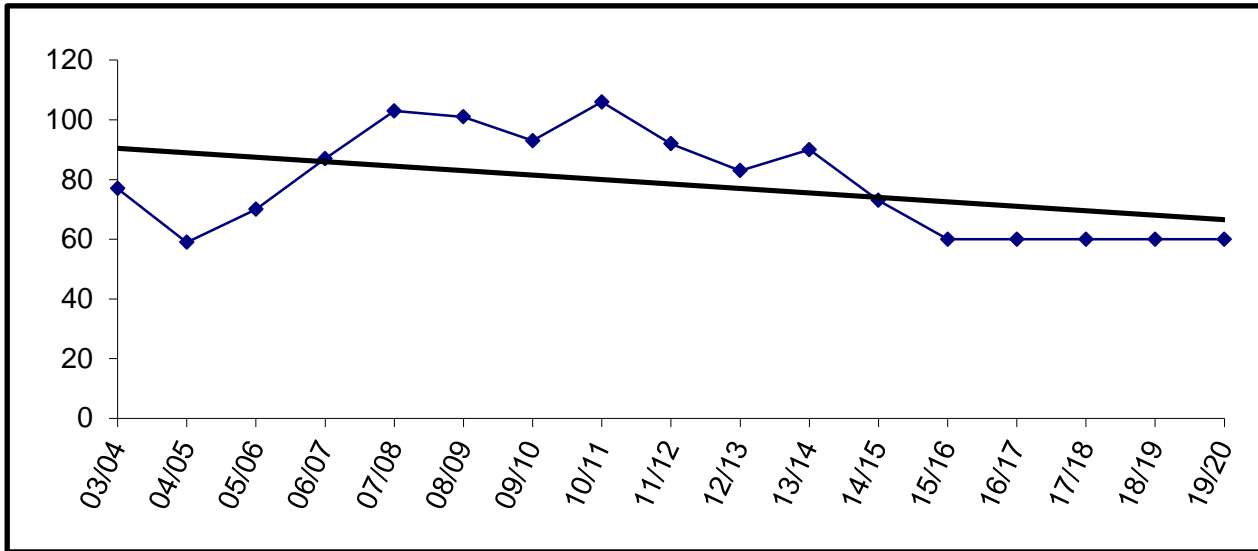


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
385	396	390
96%	99%	98%



Kenai Alternative

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04											24	19	20	14	77			
	04/05											14	16	16	13	59	-18	-23.4%	
	05/06											7	17	15	31	70	11	18.6%	
	06/07											10	21	22	34	87	17	24.3%	
	07/08											21	38	25	19	103	16	18.4%	
	08/09	13										9	13	26	40	101	-2	-1.9%	
	09/10	14										15	14	19	31	93	-8	-7.9%	
	10/11	19										0	3	37	47	106	13	14.0%	
	11/12	17										0	4	23	48	92	-14	-13.2%	
	12/13	9										0	2	28	44	83	-9	-9.8%	
	13/14	12										0	5	16	57	90	7	8.4%	
	14/15	11										0	1	16	45	73	-17	-18.9%	
	Projected	15/16											15	15	15	15	60	-13	-17.8%
		16/17											15	15	15	15	60	0	0.0%
17/18												15	15	15	15	60	0	0.0%	
18/19												15	15	15	15	60	0	0.0%	
19/20												15	15	15	15	60	0	0.0%	

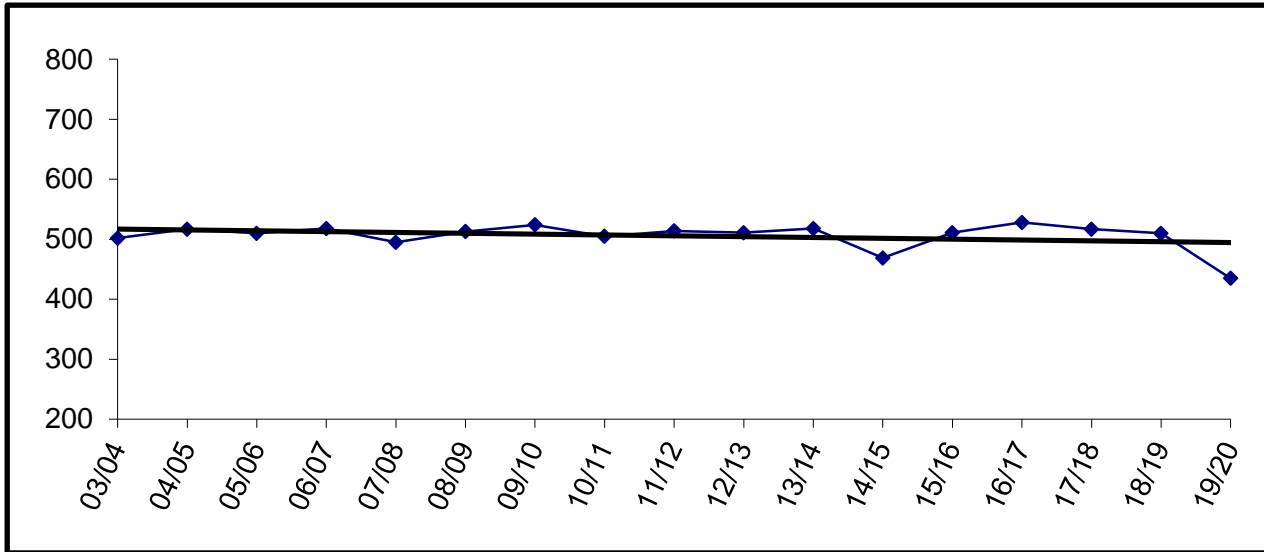


For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04										1	149	127	131	94	502		
04/05											135	145	126	111	517	15	3.0%
05/06											139	127	130	114	510	-7	-1.4%
06/07											147	140	120	111	518	8	1.6%
07/08											142	127	128	98	495	-23	-4.4%
08/09											149	128	119	117	513	18	3.6%
09/10											155	148	116	105	524	11	2.1%
10/11											147	132	135	91	505	-19	-3.6%
11/12											135	138	125	116	514	9	1.8%
12/13											143	131	126	111	511	-3	-0.6%
13/14											145	133	126	114	518	7	1.4%
14/15											119	138	107	105	469	-49	-9.5%
15/16											147	119	138	107	511	42	9.0%
16/17											124	147	119	138	528	17	3.3%
17/18											127	124	147	119	517	-11	-2.1%
18/19											112	127	124	147	510	-7	-1.4%
19/20											72	112	127	124	435	-75	-14.7%

Actual  
Projected



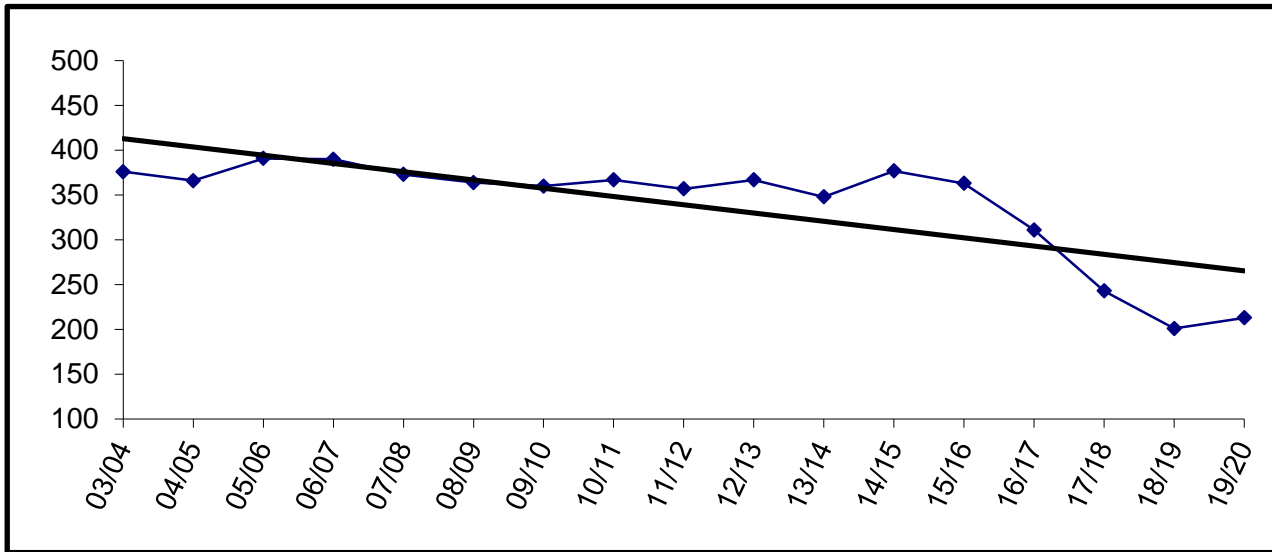
Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
469	511	528
59%	64%	66%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04								133	119	124					376		
04/05								117	131	118					366	-10	-2.7%
05/06								132	127	132					391	25	6.8%
06/07								119	139	132					390	-1	-0.3%
07/08								96	139	138					373	-17	-4.4%
08/09								97	130	137					364	-9	-2.4%
09/10								96	127	137					360	-4	-1.1%
10/11								103	134	130					367	7	1.9%
11/12								93	141	123					357	-10	-2.7%
12/13								113	109	145					367	10	2.8%
13/14								91	140	117					348	-19	-5.2%
14/15								115	124	138					377	29	8.3%
15/16								112	127	124					363	-14	-3.7%
16/17								72	112	127					311	-52	-14.3%
17/18								59	72	112					243	-68	-21.9%
18/19								70	59	72					201	-42	-17.3%
19/20								84	70	59					213	12	6.0%

↑ Actual  
↓ Projected

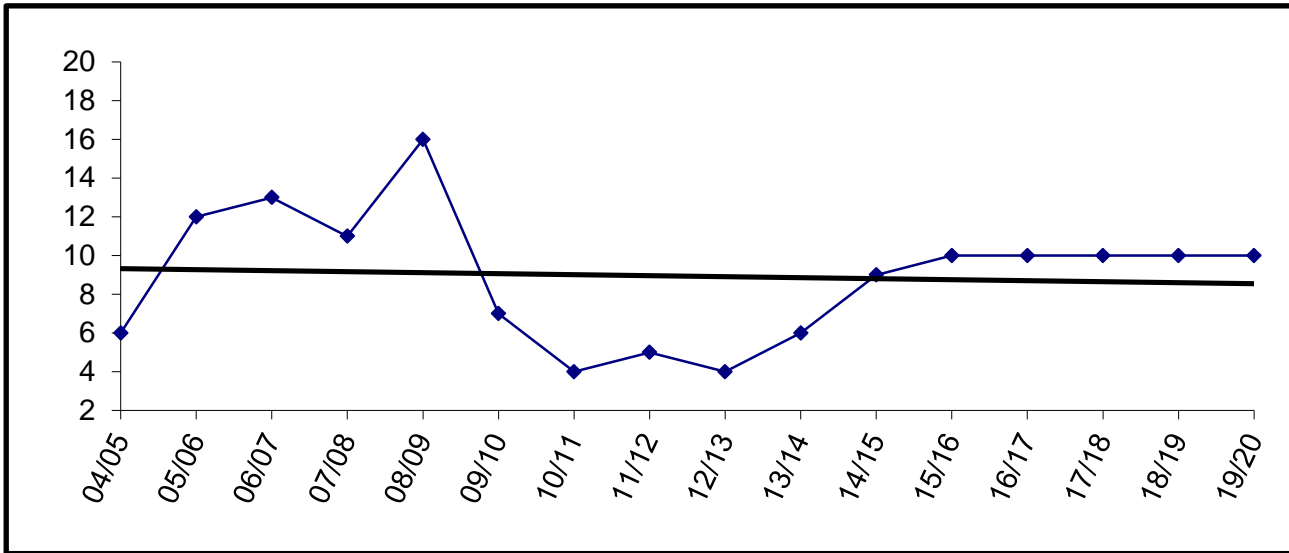
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
377	363	311
75%	73%	62%

Marathon

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04									1	1	2	2	2	2	10			
	04/05									0	0	2	3	0	1	6	-4	-40.0%	
	05/06									0	0	7	3	1	1	12	6	100.0%	
	06/07									2	0	6	3	1	1	13	1	8.3%	
	07/08									0	1	4	4	1	1	11	-2	-15.4%	
	08/09									0	3	5	4	2	2	16	5	45.5%	
	09/10									0	1	1	4	1	0	7	-9	-56.3%	
	10/11									0	0	0	0	3	1	4	-3	-42.9%	
	11/12									0	0	2	0	1	2	5	1	25.0%	
	12/13									0	0	1	1	1	1	4	-1	-20.0%	
	13/14									0	0	1	2	1	2	6	2	50.0%	
	14/15									0	0	1	0	6	2	9	3	50.0%	
	Projected	15/16									0	0	1	1	6	2	10	1	11.1%
		16/17									0	0	1	1	6	2	10	0	0.0%
17/18										0	0	1	1	6	2	10	0	0.0%	
18/19										0	0	1	1	6	2	10	0	0.0%	
19/20										0	0	1	1	6	2	10	0	0.0%	

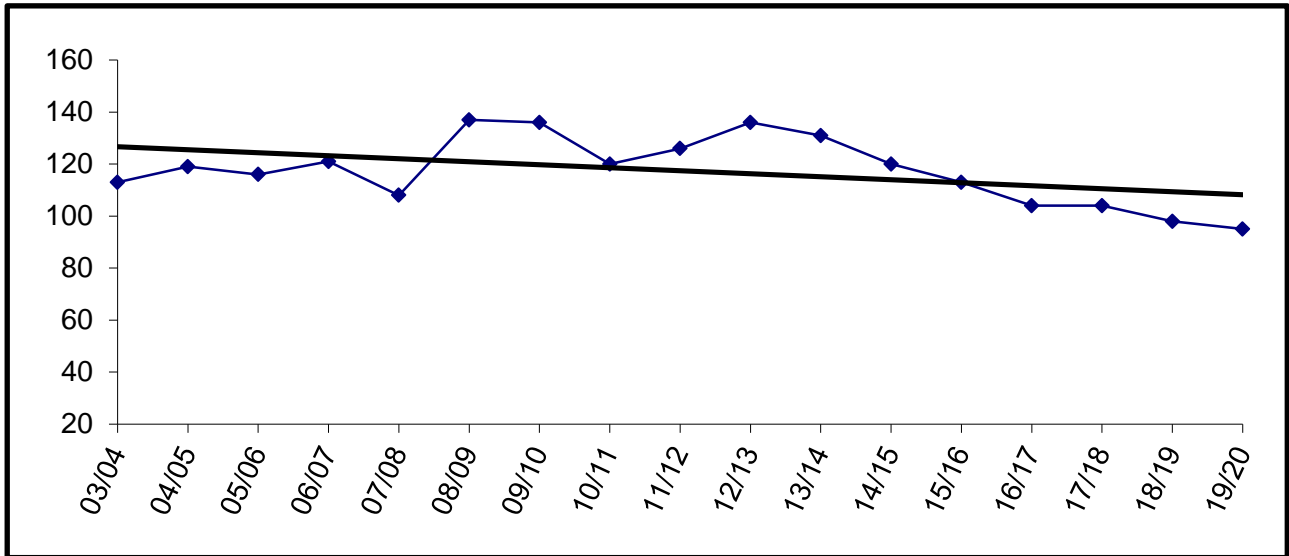


Capacity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.

McNeil Canyon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		21	21	14	10	13	15	19							113		
04/05		20	23	17	12	15	16	16							119	6	5.3%
05/06		16	17	25	14	12	16	16							116	-3	-2.5%
06/07		16	21	18	21	18	12	15							121	5	4.3%
07/08		14	16	18	12	17	19	12							108	-13	-10.7%
08/09		23	16	19	20	13	25	21							137	29	26.9%
09/10		18	23	23	20	18	13	21							136	-1	-0.7%
10/11		10	20	25	16	18	17	14							120	-16	-11.8%
11/12		18	11	19	24	16	19	19							126	6	5.0%
12/13		21	19	13	25	24	12	22							136	10	7.9%
13/14		13	18	21	14	26	25	14							131	-5	-3.7%
14/15		11	12	16	20	13	22	26							120	-11	-8.4%
15/16		15	13	14	16	20	13	22							113	-7	-5.8%
16/17		13	15	13	14	16	20	13							104	-9	-8.0%
17/18		13	13	15	13	14	16	20							104	0	0.0%
18/19		14	13	13	15	13	14	16							98	-6	-5.8%
19/20		13	14	13	13	15	13	14							95	-3	-3.1%

Actual  
Projected

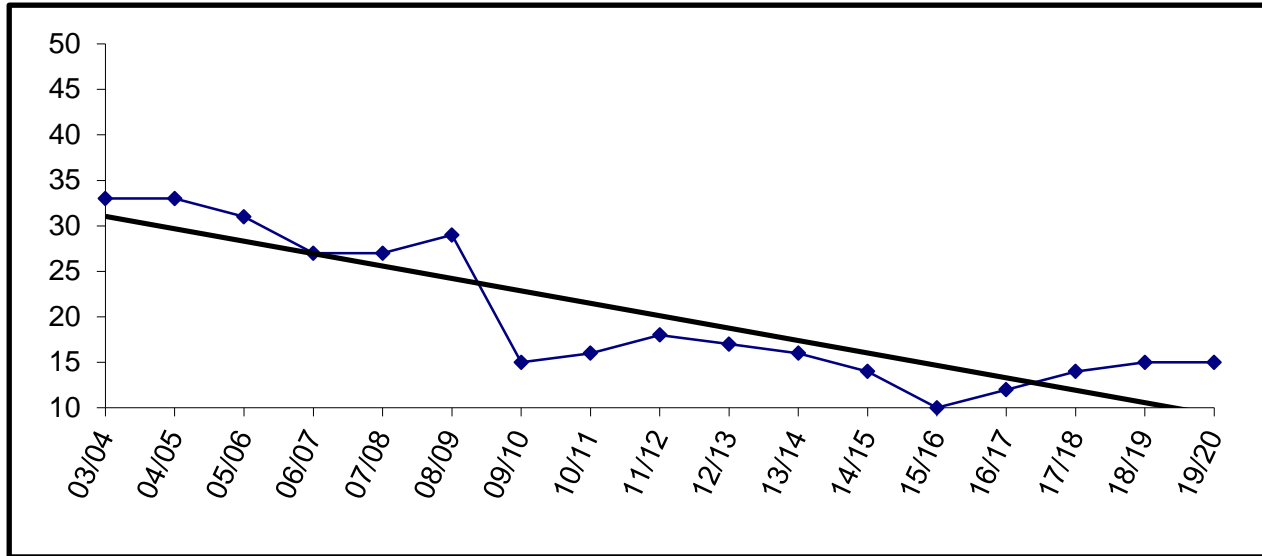


Building Capacity	260	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
120	113	104
46%	43%	40%

Moose Pass

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		4	3	3	6	4	5	2	4	2					33		
04/05		1	3	3	3	6	5	5	4	3					33	0	0.0%
05/06		5	2	4	4	4	4	4	3	1					31	-2	-6.1%
06/07		1	5	1	4	3	4	5	2	2					27	-4	-12.9%
07/08		2	1	6	1	4	5	5	3	0					27	0	0.0%
08/09		4	3	2	7	2	5	4	1	1					29	2	7.4%
09/10		3	3	1	1	4	1	2	0	0					15	-14	-48.3%
10/11		2	3	2	2	2	3	2	0	0					16	1	6.7%
11/12		3	1	2	2	3	1	4	2	0					18	2	12.5%
12/13		3	4	3	1	2	3	1	0	0					17	-1	-5.6%
13/14		2	2	3	3	1	2	3	0	0					16	-1	-5.9%
14/15		4	2	0	3	2	1	1	0	1					14	-2	-12.5%
15/16		1	2	2	0	2	2	1	0	0					10	-4	-28.6%
16/17		2	1	2	2	0	2	2	1	0					12	2	20.0%
17/18		2	2	1	2	2	0	2	2	1					14	2	16.7%
18/19		2	2	2	1	2	2	0	2	2					15	1	7.1%
19/20		2	2	2	2	1	2	2	0	2					15	0	0.0%

Actual  
Projected



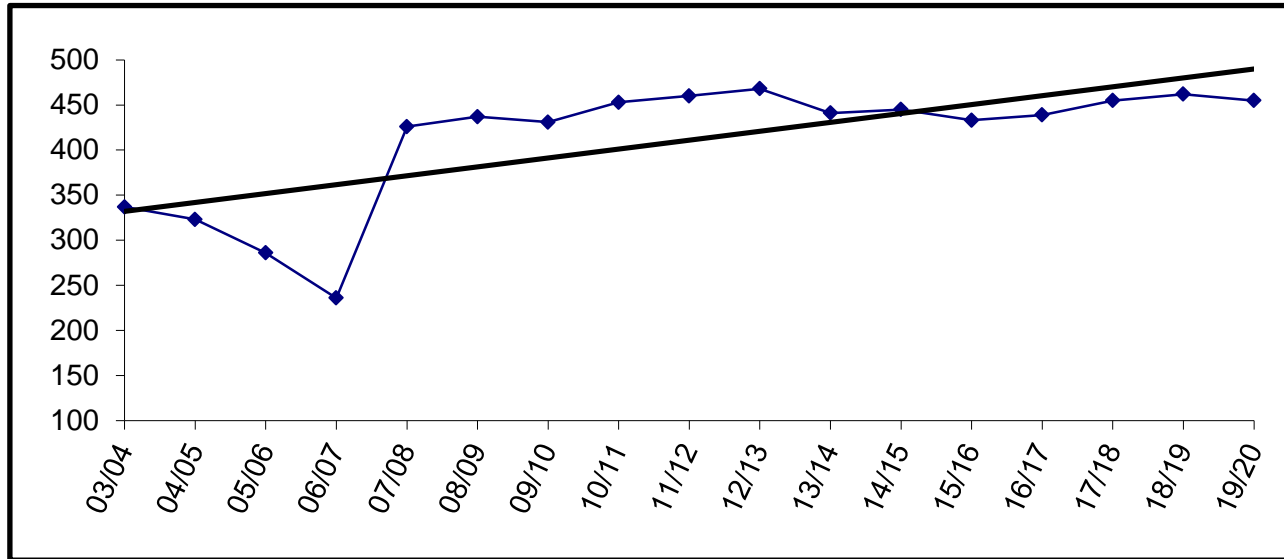
Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
14	10	12
28%	20%	24%

Mountain View

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04					110	118	109								337		
04/05					85	114	124								323	-14	-4.2%
05/06					69	95	122								286	-37	-11.5%
06/07					71	74	91								236	-50	-17.5%
07/08	3	70	77	58	74	64	80								426	190	80.5%
08/09		78	72	78	70	66	73								437	11	2.6%
09/10		73	73	71	82	61	70	1							431	-6	-1.4%
10/11	19	81	66	79	69	78	61								453	22	5.1%
11/12	25	63	83	65	78	74	72								460	7	1.5%
12/13	23	83	63	73	69	85	72								468	8	1.7%
13/14	22	85	75	57	72	59	71								441	-27	-5.8%
14/15	21	69	84	70	59	72	70								445	4	0.9%
15/16		79	69	84	70	59	72								433	-12	-2.7%
16/17		78	79	69	84	70	59								439	6	1.4%
17/18		75	78	79	69	84	70								455	16	3.6%
18/19		77	75	78	79	69	84								462	7	1.5%
19/20		77	77	75	78	79	69								455	-7	-1.5%

Actual  
Projected

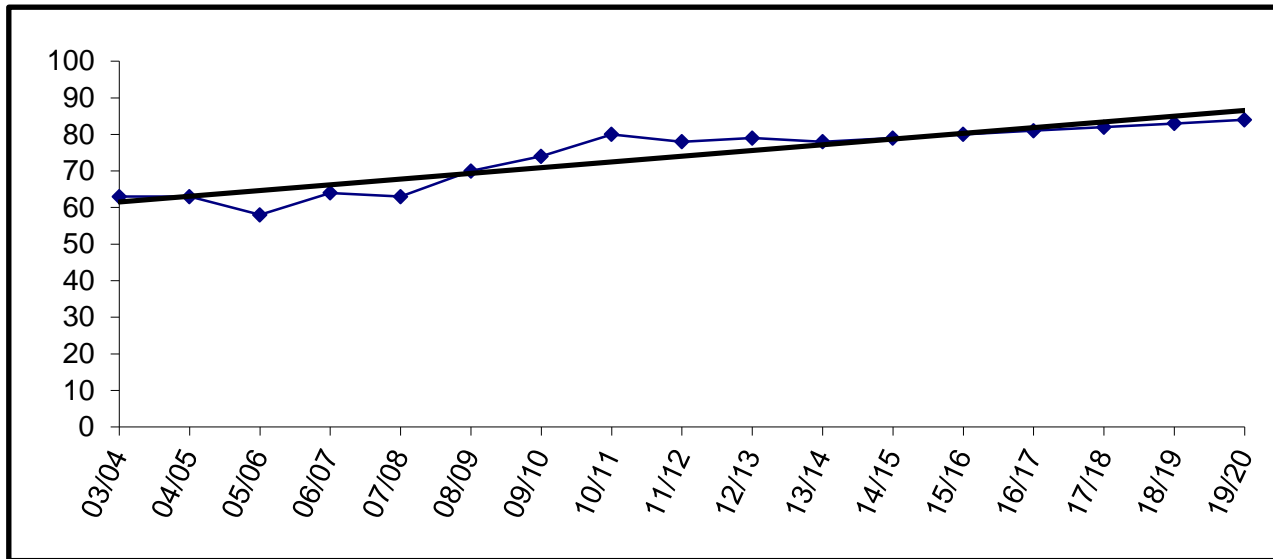
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
445	433	439
103%	101%	102%

Nanwalek

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04		3	7	7	3	4	9	5	6	4	6	2	4	3	63			
	04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63	0	0.0%	
	05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%	
	06/07		5	6	4	3	7	5	3	4	9	3	8	3	4	64	6	10.3%	
	07/08	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	-1	-1.6%	
	08/09	3	5	7	5	6	3	3	7	5	3	7	9	4	3	70	7	11.1%	
	09/10		8	6	6	5	5	3	4	7	6	5	6	10	3	74	4	5.7%	
	10/11	1	10	9	6	5	5	5	3	4	7	7	3	2	13	80	6	8.1%	
	11/12	0	10	10	8	5	7	6	5	3	4	6	8	3	3	78	-2	-2.5%	
	12/13		4	10	10	11	5	8	3	5	4	5	5	6	3	79	1	1.3%	
	13/14		5	4	11	11	11	4	7	3	5	4	3	3	7	78	-1	-1.3%	
	14/15		6	4	7	11	10	8	6	7	4	4	4	4	4	79	1	1.3%	
	Projected	15/16		5	6	4	7	11	10	8	6	7	4	4	4	4	80	1	1.3%
		16/17		5	5	6	4	7	11	10	8	6	7	4	4	4	81	1	1.3%
17/18			5	5	5	6	4	7	11	10	8	6	7	4	4	82	1	1.2%	
18/19			5	5	5	5	6	4	7	11	10	8	6	7	4	83	1	1.2%	
19/20			5	5	5	5	5	6	4	7	11	10	8	6	7	84	1	1.2%	



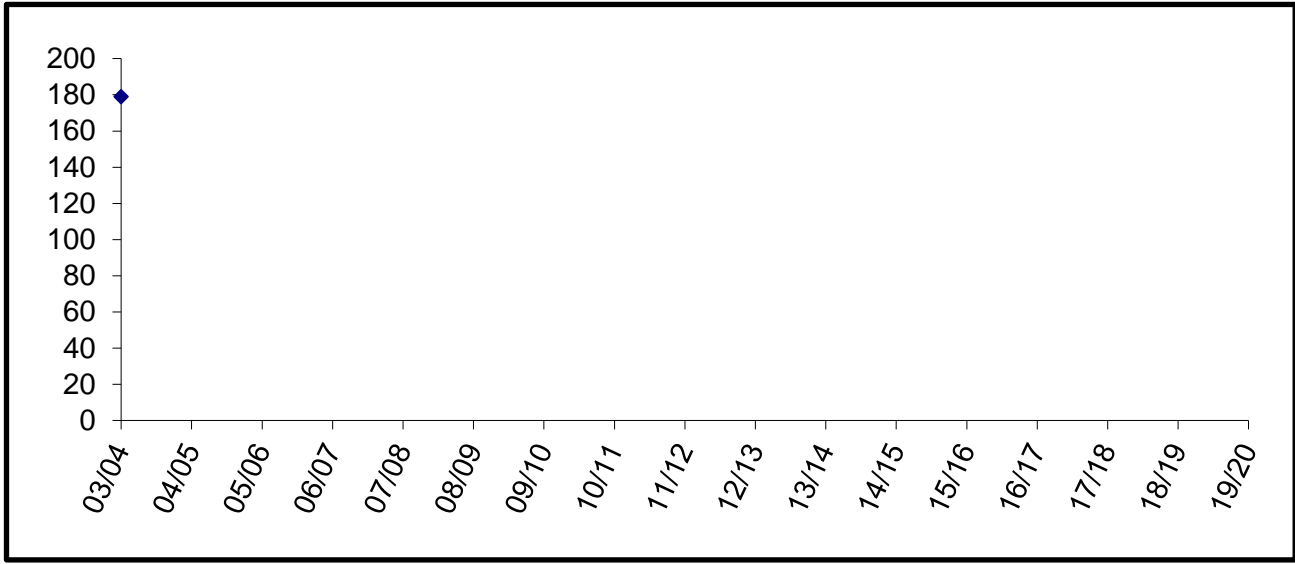
Building Capacity	60	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
79	80	81
132%	133%	135%



Nikiski Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		19	34	13	24	33	29	27							179		
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	

Actual  
Projected

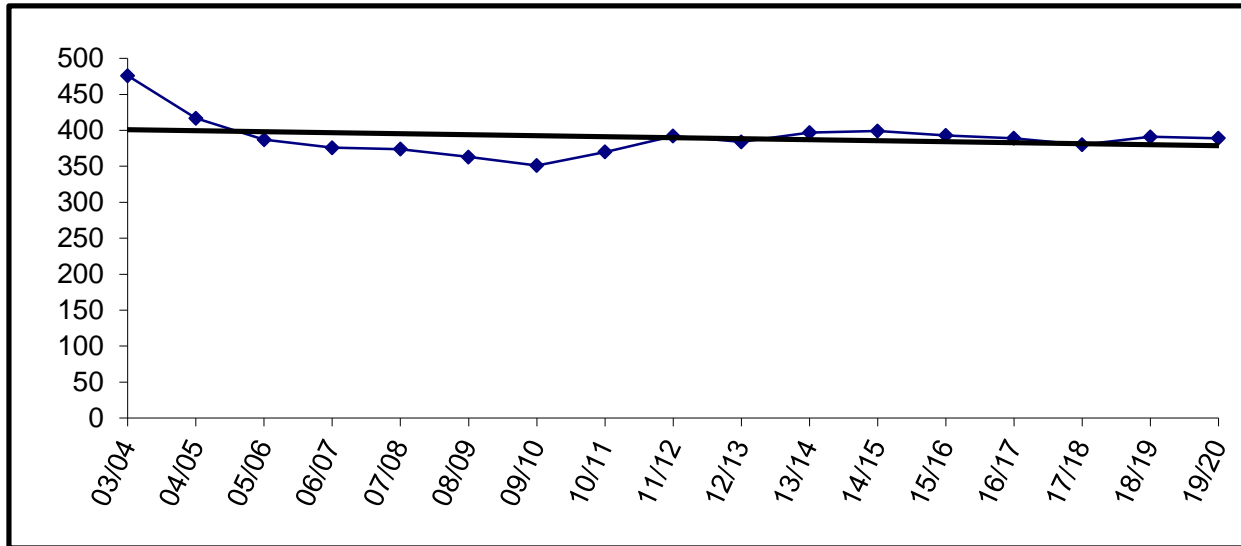


Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.

Nikiski Middle - Senior High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04									80	85	82	70	84	75	476		
04/05									55	74	84	73	56	75	417	-59	-12.4%
05/06									72	52	81	71	59	52	387	-30	-7.2%
06/07									69	69	62	64	55	57	376	-11	-2.8%
07/08									73	66	76	48	60	51	374	-2	-0.5%
08/09									47	74	73	83	38	48	363	-11	-2.9%
09/10									63	49	86	63	57	33	351	-12	-3.3%
10/11									60	67	47	78	54	64	370	19	5.4%
11/12	*							39	60	67	61	49	65	51	392	22	5.9%
12/13								60	42	61	64	60	41	56	384	-8	-2.0%
13/14								54	66	51	65	60	59	42	397	13	3.4%
14/15								57	54	61	50	66	56	55	399	2	0.5%
15/16								49	57	54	61	50	66	56	393	-6	-1.5%
16/17								52	49	57	54	61	50	66	389	-4	-1.0%
17/18								57	52	49	57	54	61	50	380	-9	-2.3%
18/19								61	57	52	49	57	54	61	391	11	2.9%
19/20								59	61	57	52	49	57	54	389	-2	-0.5%

Actual  
Projected



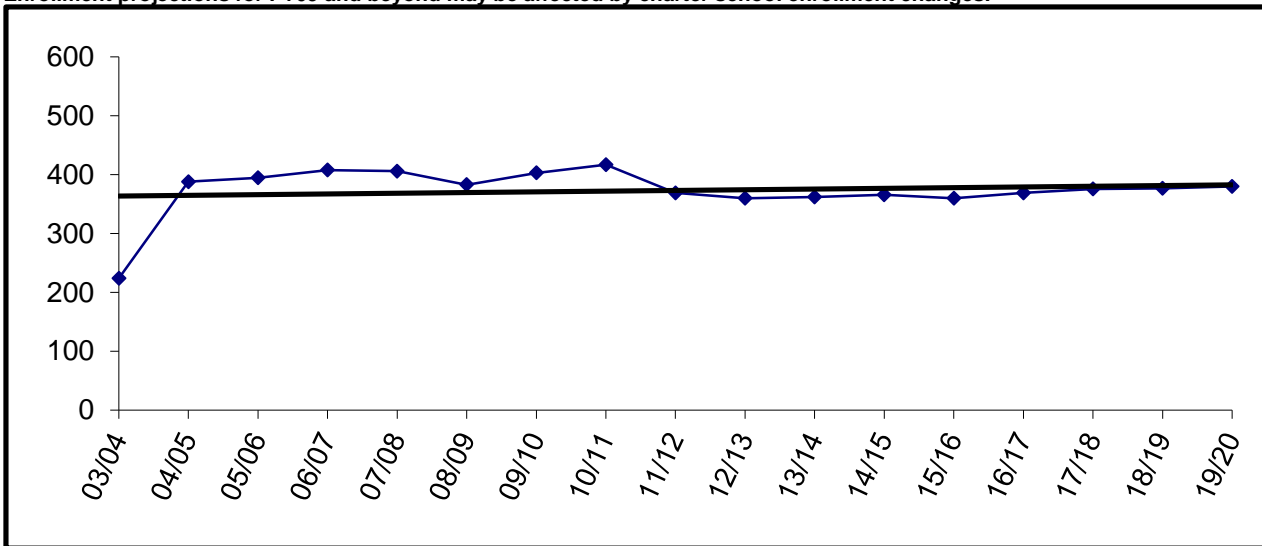
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
399	393	389
67%	66%	65%

\* Beginning in FY12, Grade Six will be relocated from Nikiski North Star

Nikiski North Star

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04		19	24	26	41	39	46	29							224			
	04/05		47	49	52	41	65	65	69							388	164	73.2%	
	05/06	18	40	48	57	58	47	70	57							395	7	1.8%	
	06/07	14	55	40	57	57	65	48	72							408	13	3.3%	
	07/08	29	46	60	42	59	54	68	48							406	-2	-0.5%	
	08/09	29	48	45	55	38	59	51	58							383	-23	-5.7%	
	09/10	28	47	59	51	60	44	60	54							403	20	5.2%	
	10/11	30	53	52	58	56	57	49	62							417	14	3.5%	
	11/12	*	23	63	54	54	58	55	62							369	-48	-11.5%	
	12/13		23	60	56	56	55	54	56							360	-9	-2.4%	
	13/14		21	54	61	58	54	53	61							362	2	0.6%	
	14/15		21	69	58	60	57	52	49							366	4	1.1%	
	Projected	15/16		61	70	59	61	57	52								360	-6	-1.6%
		16/17		61	61	70	59	61	57								369	9	2.5%
17/18			64	61	61	70	59	61								376	7	1.9%	
18/19			62	64	61	61	70	59								377	1	0.3%	
19/20			62	62	64	61	61	70								380	3	0.8%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



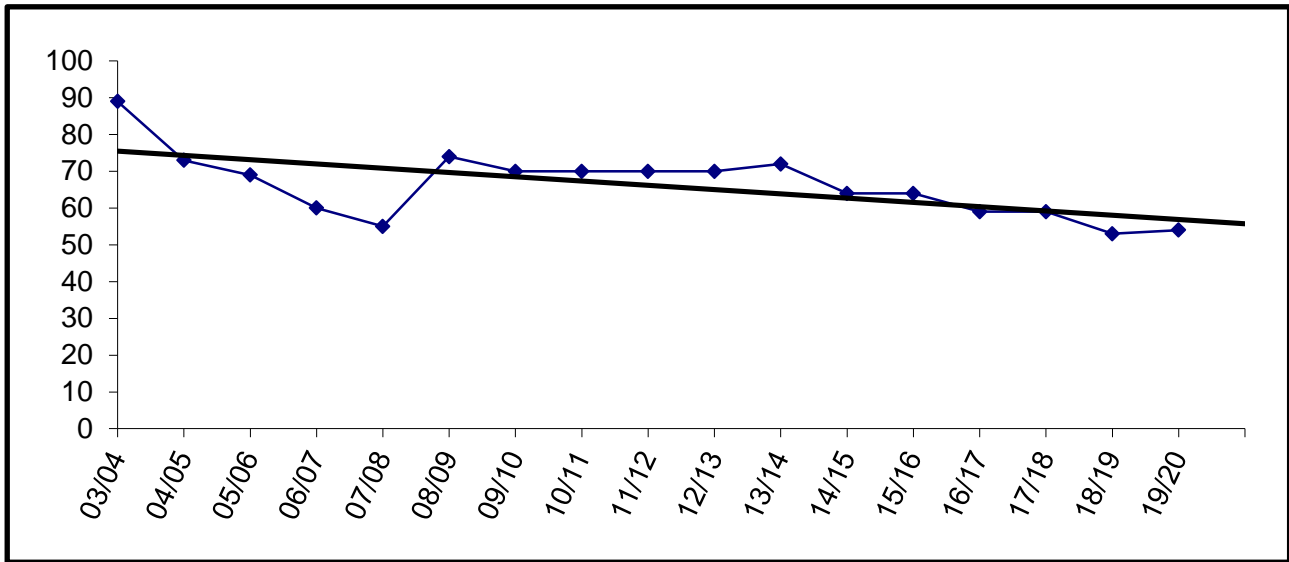
Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
366	360	369
85%	84%	86%

\* Beginning in FY12, Grade 6 will be located at Nikiski Middle - Senior High

Nikolaevsk

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		6	6	7	5	3	4	8	8	7	12	7	9	7	89		
04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73	-16	-18.0%
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60	-9	-13.0%
07/08		7	2	8	3	6	2	5	5	0	4	6	7	0	55	-5	-8.3%
08/09		7	9	2	10	3	9	4	5	7	2	3	6	7	74	19	34.5%
09/10		10	6	7	2	9	4	8	3	5	7	2	3	4	70	-4	-5.4%
10/11		2	10	5	8	2	10	5	9	3	5	6	1	4	70	0	0.0%
11/12		5	2	9	7	8	2	10	3	10	4	5	5	0	70	0	0.0%
12/13		3	6	2	9	7	8	2	10	3	9	3	3	5	70	0	0.0%
13/14		4	4	4	5	10	7	8	2	9	3	8	4	4	72	2	2.9%
14/15		2	2	2	4	2	10	7	10	2	9	3	8	3	64	-8	-11.1%
15/16		3	2	2	2	4	2	10	7	10	2	9	3	8	64	0	0.0%
16/17		3	3	2	2	2	4	2	10	7	10	2	9	3	59	-5	-7.8%
17/18		3	3	3	2	2	2	4	2	10	7	10	2	9	59	0	0.0%
18/19		3	3	3	3	2	2	2	4	2	10	7	10	2	53	-6	-10.2%
19/20		3	3	3	3	3	2	2	2	4	2	10	7	10	54	1	1.9%

Actual  
Projected

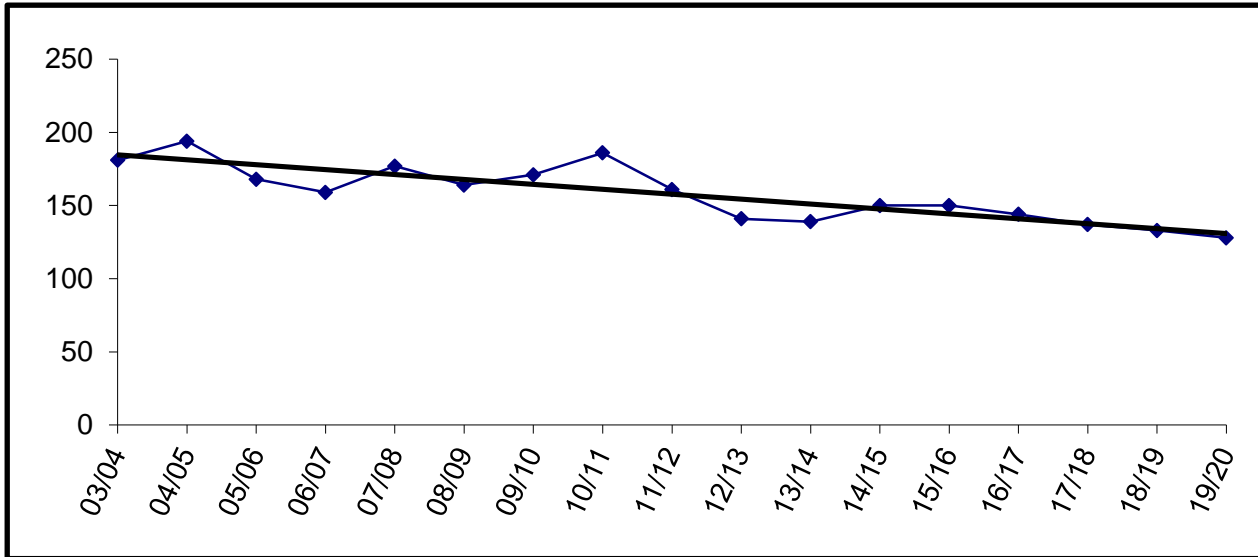


Building Capacity	175	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
64	64	59
37%	37%	34%

Ninilchik

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04	2	10	2	5	9	13	12	20	15	30	15	17	15	16	181		
04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	13	7.2%
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%
06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	-9	-5.4%
07/08		11	10	13	18	16	7	10	15	11	21	21	9	15	177	18	11.3%
08/09		10	13	12	9	16	18	6	12	11	14	17	16	10	164	-13	-7.3%
09/10		16	8	16	10	13	17	17	7	12	14	14	13	14	171	7	4.3%
10/11	2	12	17	9	19	11	15	20	16	9	16	14	14	12	186	15	8.8%
11/12	1	8	11	15	7	15	12	11	17	16	12	12	11	13	161	-25	-13.4%
12/13		7	8	11	13	9	14	11	10	13	18	10	9	8	141	-20	-12.4%
13/14	1	13	8	8	12	14	9	8	10	11	14	17	9	5	139	-2	-1.4%
14/15		6	12	9	6	12	14	13	12	14	13	15	15	9	150	11	7.9%
15/16		9	6	12	9	6	12	14	13	12	14	13	15	15	150	0	0.0%
16/17		9	9	6	12	9	6	12	14	13	12	14	13	15	144	-6	-4.0%
17/18		8	9	9	6	12	9	6	12	14	13	12	14	13	137	-7	-4.9%
18/19		9	8	9	9	6	12	9	6	12	14	13	12	14	133	-4	-2.9%
19/20		9	9	8	9	9	6	12	9	6	12	14	13	12	128	-5	-3.8%

Actual  
Projected



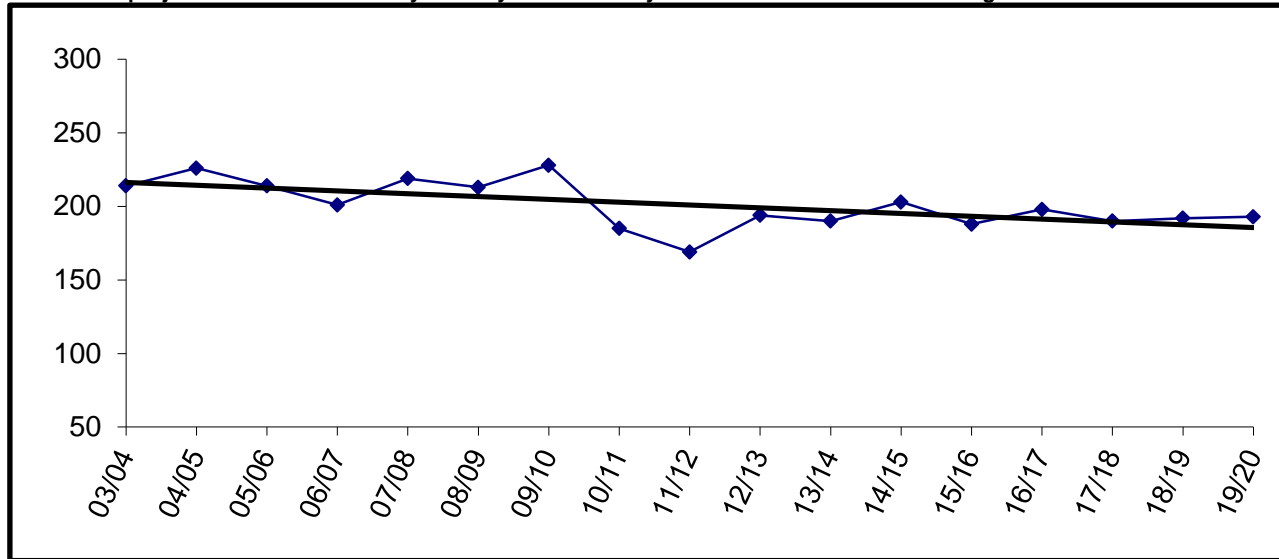
Building Capacity	300	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
150	150	144
50%	50%	48%

Paul Banks

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04	8	59	86	61											214		
04/05	11	74	61	80											226	12	5.6%
05/06	10	71	69	64											214	-12	-5.3%
06/07	10	66	61	64											201	-13	-6.1%
07/08	9	84	61	65											219	18	9.0%
08/09	5	65	76	67											213	-6	-2.7%
09/10	9	74	62	83											228	15	7.0%
10/11	14	58	63	50											185	-43	-18.9%
11/12	8	49	50	62											169	-16	-8.6%
12/13	23	55	57	59											194	25	14.8%
13/14	27	55	52	56											190	-4	-2.1%
14/15	27	74	53	49											203	13	6.8%
15/16		61	74	53											188	-15	-7.4%
16/17		63	61	74											198	10	5.3%
17/18		66	63	61											190	-8	-4.0%
18/19		63	66	63											192	2	1.1%
19/20		64	63	66											193	1	0.5%

↑ Actual  
↓ Projected

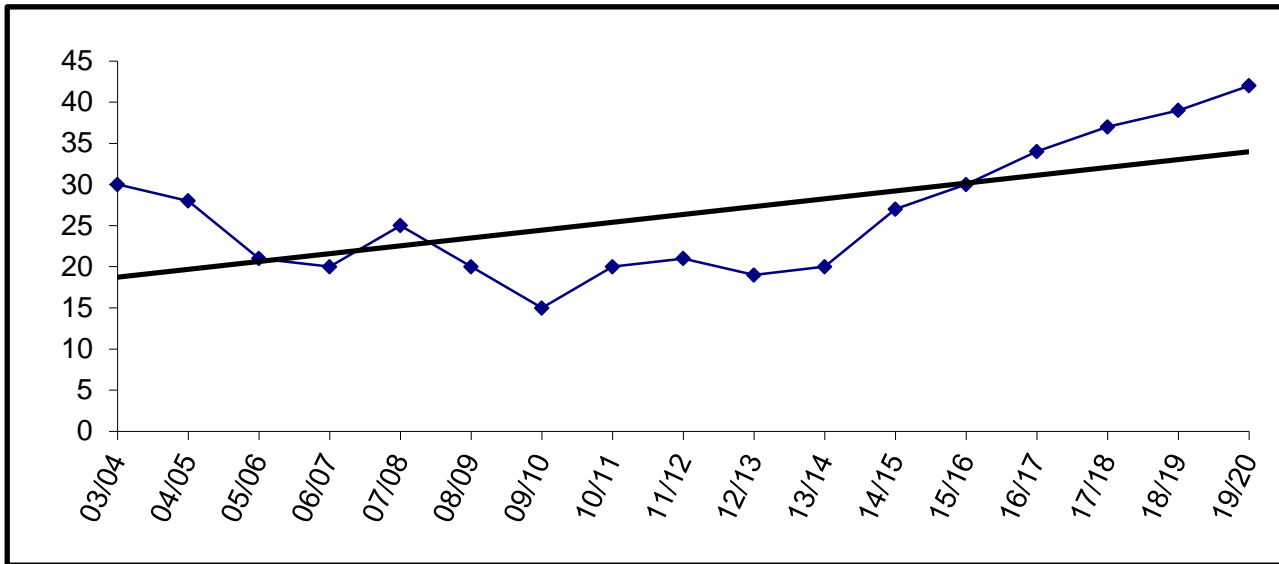
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
203	188	198
75%	70%	73%

Port Graham

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04		0	1	2	2	2	3	0	7	6	4	3	0	0	30			
	04/05		3	2	2	2	1	2	2	1	6	3	4	0	0	28	-2	-6.7%	
	05/06		2	1	1	1	2	1	3	2	1	5	2	0	0	21	-7	-25.0%	
	06/07		2	1	1	1	3	2	1	2	2	0	5	0	0	20	-1	-4.8%	
	07/08		1	2	2	2	2	2	1	2	1	2	1	7	0	25	5	25.0%	
	08/09		1	1	2	1	1	1	1	2	1	1	2	0	6	20	-5	-20.0%	
	09/10		1	1	1	2	1	2	0	1	1	1	3	1	0	15	-5	-25.0%	
	10/11		4	1	1	1	2	1	2	1	1	2	1	2	1	20	5	33.3%	
	11/12		2	4	2	1	1	2	1	2	1	0	1	1	3	21	1	5.0%	
	12/13		3	1	3	1	1	1	1	1	2	1	1	2	1	19	-2	-9.5%	
	13/14		4	3	1	3	1	1	1	1	1	2	1	0	1	20	1	5.3%	
	14/15		3	5	3	2	4	2	2	2	1	1	2	1	0	1	27	7	35.0%
	15/16		4	3	5	3	2	4	2	2	1	1	2	1	0	30	3	11.1%	
	16/17		4	4	3	5	3	2	4	2	2	1	1	2	1	34	4	13.3%	
	17/18		4	4	4	3	5	3	2	4	2	2	1	1	2	37	3	8.8%	
18/19		4	4	4	4	3	5	3	2	4	2	2	1	1	39	2	5.4%		
19/20		4	4	4	4	4	4	3	5	3	2	4	2	2	1	42	3	7.7%	

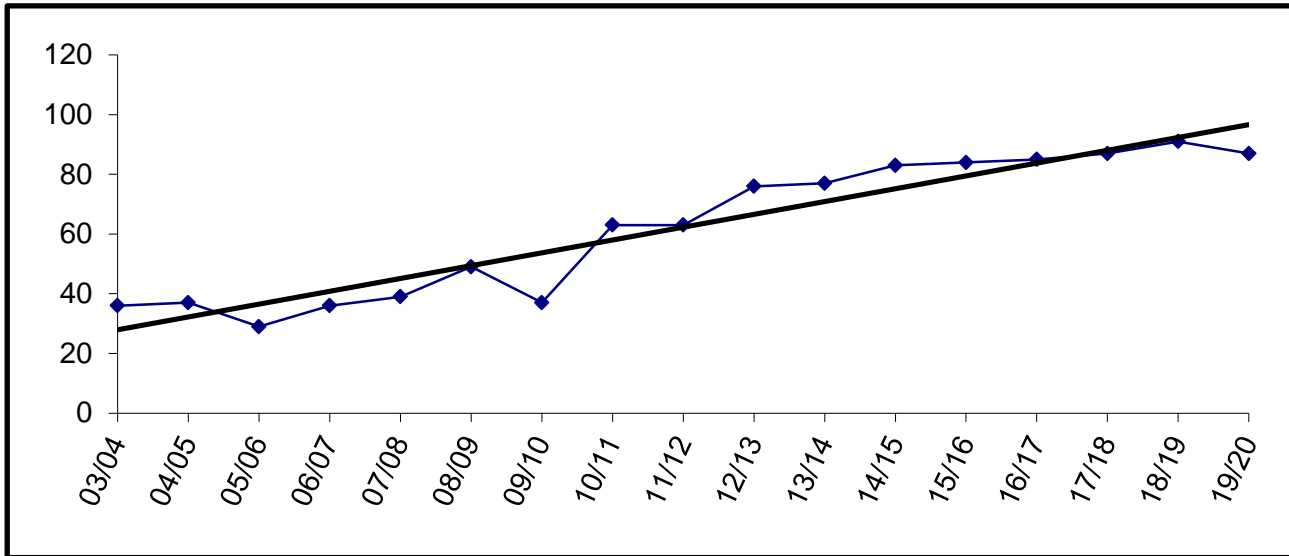


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
27	30	34
54%	60%	68%

Razdolna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		5	2	4	2	4	5	2	4	2	2	3	1	0	36		
04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37	1	2.8%
05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29	-8	-21.6%
06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36	7	24.1%
07/08		4	7	2	3	5	2	3	3	3	4	2	1	0	39	3	8.3%
08/09		8	5	7	2	4	5	2	3	3	3	4	2	1	49	10	25.6%
09/10		9	7	5	6	2	3	5	0	0	0	0	0	0	37	-12	-24.5%
10/11		7	10	8	5	8	2	4	6	3	6	2	1	1	63	26	70.3%
11/12		4	9	10	8	5	9	1	4	5	5	2	1	0	63	0	0.0%
12/13		14	4	9	10	8	5	9	1	5	3	4	3	1	76	13	20.6%
13/14		3	15	4	9	10	8	5	9	1	4	5	4	0	77	1	1.3%
14/15		7	4	14	4	9	10	8	5	9	1	4	4	4	83	6	7.8%
15/16		5	7	4	14	4	9	10	8	5	9	1	4	4	84	1	1.2%
16/17		5	5	7	4	14	4	9	10	8	5	9	1	4	85	1	1.2%
17/18		6	5	5	7	4	14	4	9	10	8	5	9	1	87	2	2.4%
18/19		5	6	5	5	7	4	14	4	9	10	8	5	9	91	4	4.6%
19/20		5	5	6	5	5	7	4	14	4	9	10	8	5	87	-4	-4.4%

Actual  
Projected



Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
83	84	85
166%	168%	170%

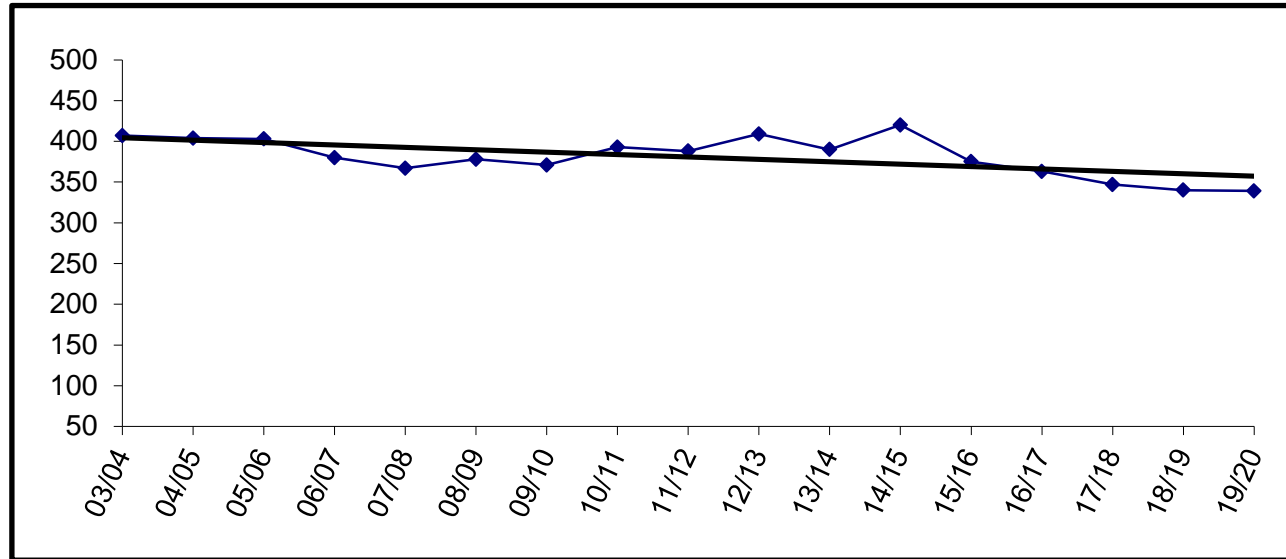


Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		43	62	54	55	59	60	74							407		
04/05		63	41	74	50	59	56	61							404	-3	-0.7%
05/06		41	67	53	63	51	61	67							403	-1	-0.2%
06/07		53	41	66	49	55	54	62							380	-23	-5.7%
07/08		36	57	45	66	50	55	58							367	-13	-3.4%
08/09		59	44	54	45	67	46	63							378	11	3.0%
09/10		50	50	50	53	47	74	47							371	-7	-1.9%
10/11	19	47	55	53	53	50	44	72							393	22	5.9%
11/12	20	58	50	58	56	46	52	48							388	-5	-1.3%
12/13	24	48	55	58	57	64	52	51							409	21	5.4%
13/14	19	55	38	50	59	52	64	53							390	-19	-4.6%
14/15	20	43	54	49	54	63	61	76							420	30	7.7%
15/16		49	44	54	49	55	63	61							375	-45	-10.7%
16/17		49	49	44	54	49	55	63							363	-12	-3.2%
17/18		47	49	49	44	54	49	55							347	-16	-4.4%
18/19		48	47	49	49	44	54	49							340	-7	-2.0%
19/20		48	48	47	49	49	44	54							339	-1	-0.3%

Actual  
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



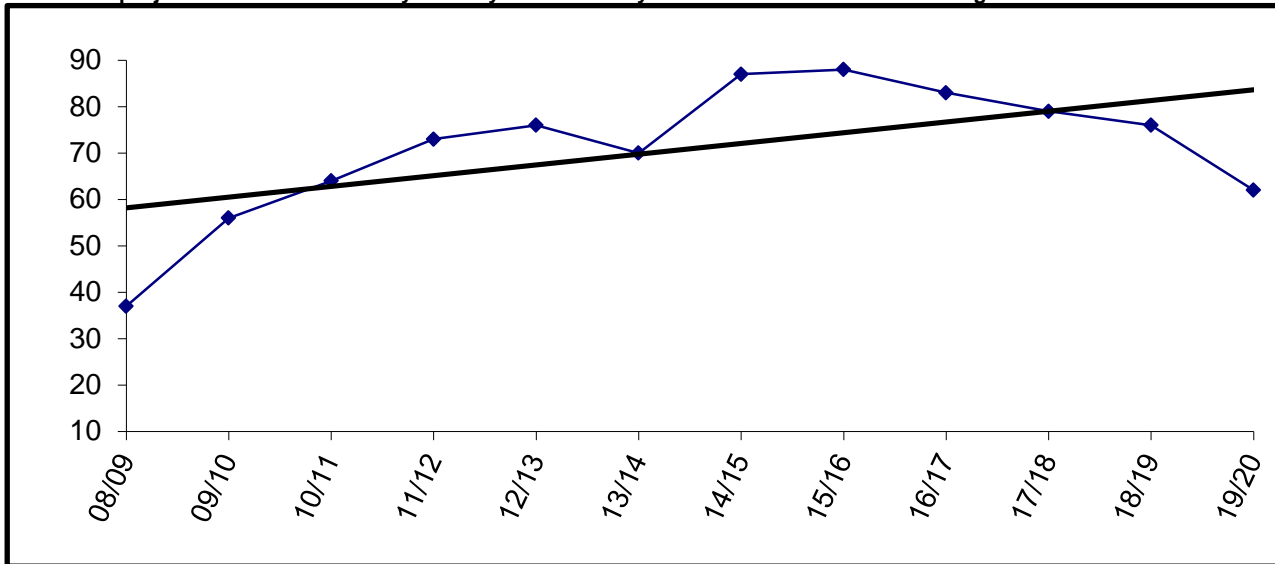
Building Capacity	400	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY15</u>	<u>FY16</u> <u>FY17</u>
	420	375    363
	105%	94%    91%

River City Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04																	
04/05																	
05/06																	
06/07																	
07/08											8	14	9	3	34	34	
08/09											10	15	7	5	37	3	8.8%
09/10									8	13	5	13	9	8	56	19	51.4%
10/11									9	13	13	14	9	6	64	8	14.3%
11/12									15	15	16	15	8	4	73	9	14.1%
12/13									10	20	18	13	8	7	76	3	4.1%
13/14									16	11	14	11	10	8	70	-6	-7.9%
14/15									11	23	12	13	14	14	87	17	24.3%
15/16									15	11	23	12	13	14	88	1	1.1%
16/17									9	15	11	23	12	13	83	-5	-5.7%
17/18									9	9	15	11	23	12	79	-4	-4.8%
18/19									9	9	9	15	11	23	76	-3	-3.8%
19/20									9	9	9	9	15	11	62	-14	-18.4%

Actual  
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



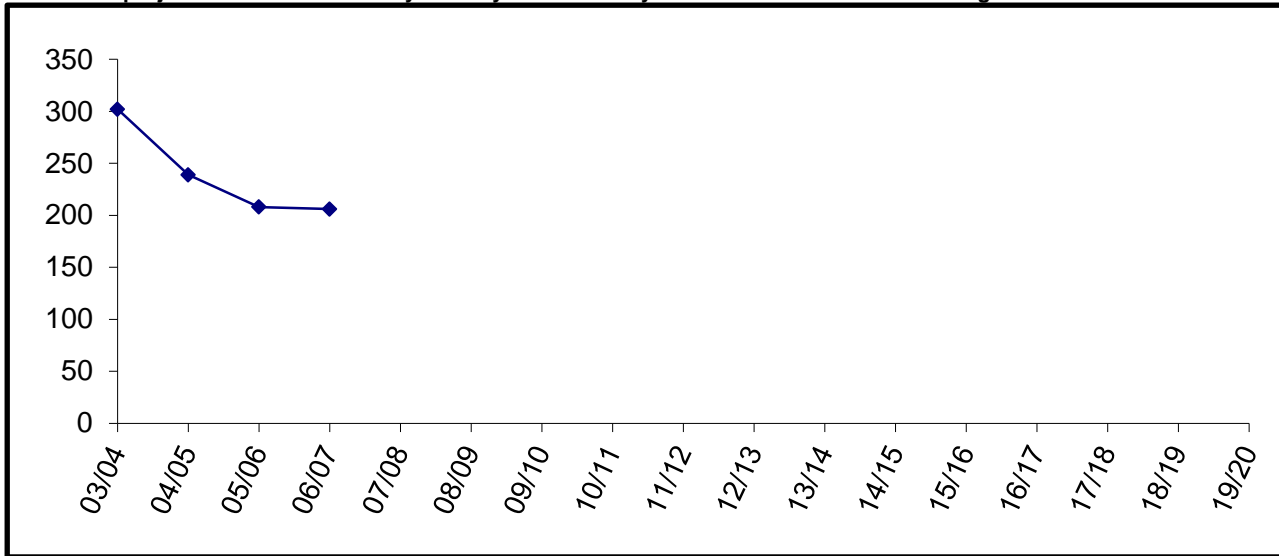
River City Academy will be housed at the Soldotna 9th grade house.

Sears Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04	12	103	82	105											302		
04/05	11	112	50	66											239	-63	-20.9%
05/06	7	90	67	44											208	-31	-13.0%
06/07	6	71	62	67											206	-2	-1.0%
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	

Actual  
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

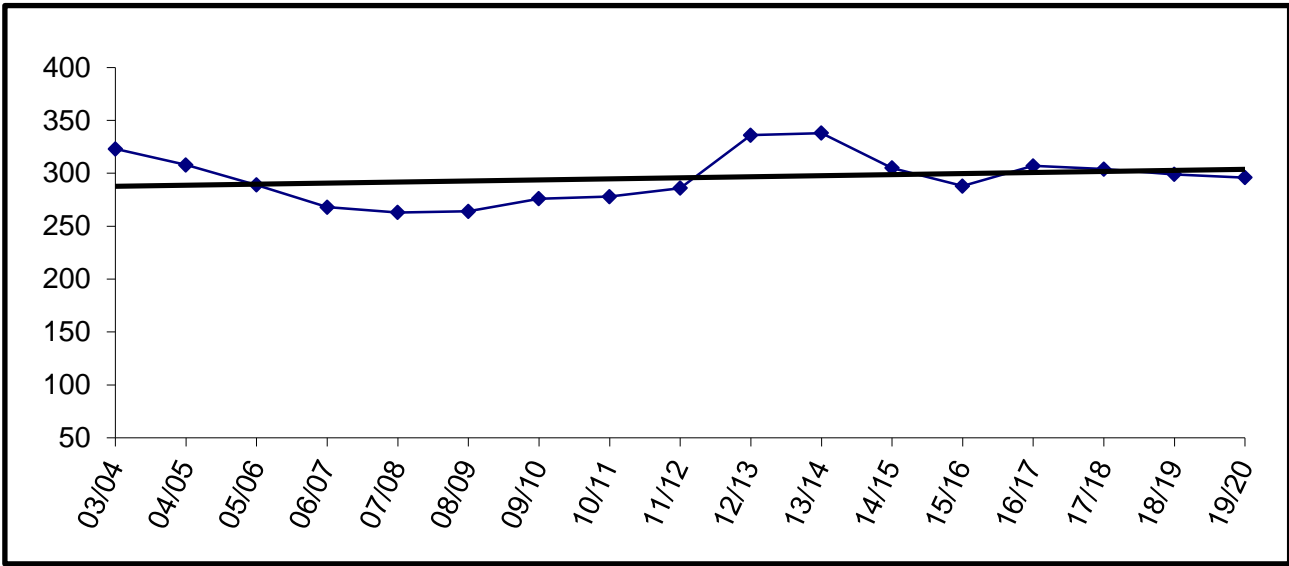


Sears Elementary consolidated with Mountain View Elementary in FY08

Seward Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04	4	42	51	38	48	41	44	55							323		
04/05	6	39	40	45	44	44	42	48							308	-15	-4.6%
05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%
06/07	1	34	33	38	36	38	40	48							268	-21	-7.3%
07/08		40	31	30	40	41	42	39							263	-5	-1.9%
08/09	4	42	35	35	29	37	38	44							264	1	0.4%
09/10	1	43	49	43	34	33	37	36							276	12	4.5%
10/11	8	33	43	48	42	32	35	37							278	2	0.7%
11/12	7	46	30	47	44	41	36	35							286	8	2.9%
12/13	30	61	47	34	40	49	42	33							336	50	17.5%
13/14	27	52	56	52	29	41	47	34							338	2	0.6%
14/15	23	47	53	55	52	31	44								305	-33	-9.8%
15/16		50	47	53	55	52	31								288	-17	-5.6%
16/17		50	50	47	53	55	52								307	19	6.6%
17/18		49	50	50	47	53	55								304	-3	-1.0%
18/19		50	49	50	50	47	53								299	-5	-1.6%
19/20		50	50	49	50	50	47								296	-3	-1.0%

Actual  
Projected



Building Capacity 450

# enrolled and % of capacity

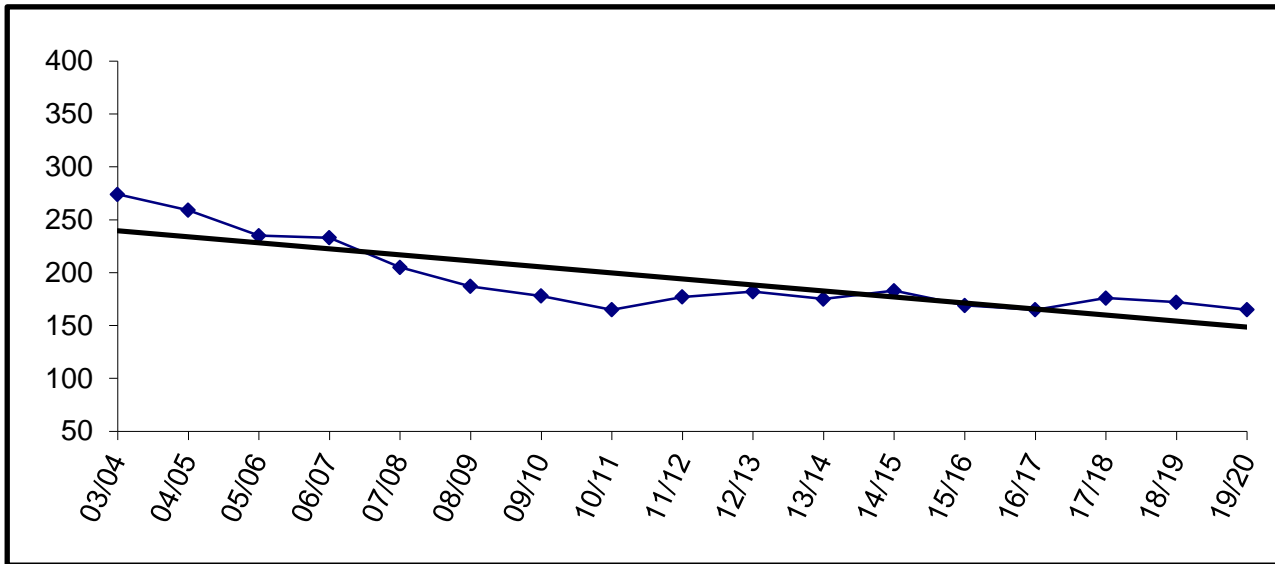
Actual	Projected	
FY15	FY16	FY17
305	288	307
68%	64%	68%

As of FY15, the 6th grade students are shown at Seward Middle School.

Seward High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04											69	60	80	65	274		
04/05											70	65	60	64	259	-15	-5.5%
05/06											68	57	63	47	235	-24	-9.3%
06/07											67	58	52	56	233	-2	-0.9%
07/08											49	57	52	47	205	-28	-12.0%
08/09											45	49	46	47	187	-18	-8.8%
09/10											41	45	48	44	178	-9	-4.8%
10/11											43	39	41	42	165	-13	-7.3%
11/12											50	42	42	43	177	12	7.3%
12/13											42	51	42	47	182	5	2.8%
13/14											38	45	54	38	175	-7	-3.8%
14/15											48	42	40	53	183	8	4.6%
15/16											38	48	43	40	169	-14	-7.7%
16/17											36	38	48	43	165	-4	-2.4%
17/18											54	36	38	48	176	11	6.7%
18/19											44	54	36	38	172	-4	-2.3%
19/20											31	44	54	36	165	-7	-4.1%

Actual  
Projected

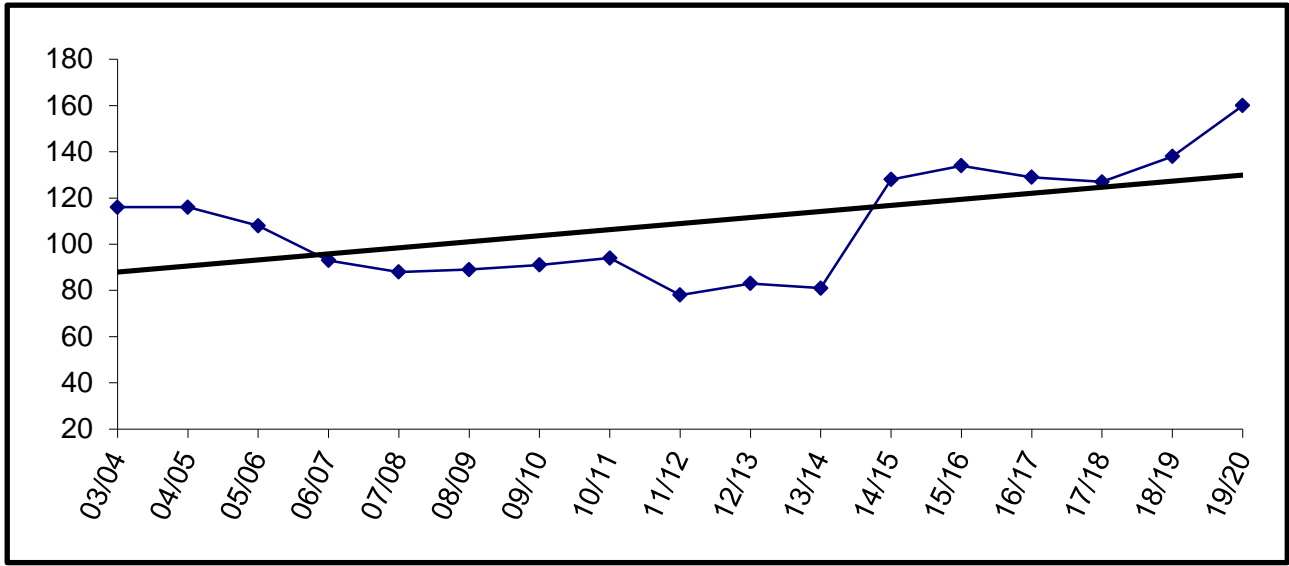


Building Capacity	400	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY15</u>	<u>FY16</u> <u>FY17</u>
	183	169    165
	46%	42%    41%

Seward Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04									63	53					116	116	#DIV/0!
04/05									51	65					116	0	0.0%
05/06									43	65					108	-8	-6.9%
06/07									45	48					93	-15	-13.9%
07/08									48	40					88	-5	-5.4%
08/09									39	50					89	1	1.1%
09/10									50	41					91	2	2.2%
10/11									45	49					94	3	3.3%
11/12									38	40					78	-16	-17.0%
12/13									43	40					83	5	6.4%
13/14									36	45					81	-2	-2.4%
14/15								54	36	38					128	47	58.0%
15/16								44	54	36					134	6	4.7%
16/17								31	44	54					129	-5	-3.7%
17/18								52	31	44					127	-2	-1.6%
18/19								55	52	31					138	11	8.7%
19/20								53	55	52					160	22	15.9%

Actual  
Projected



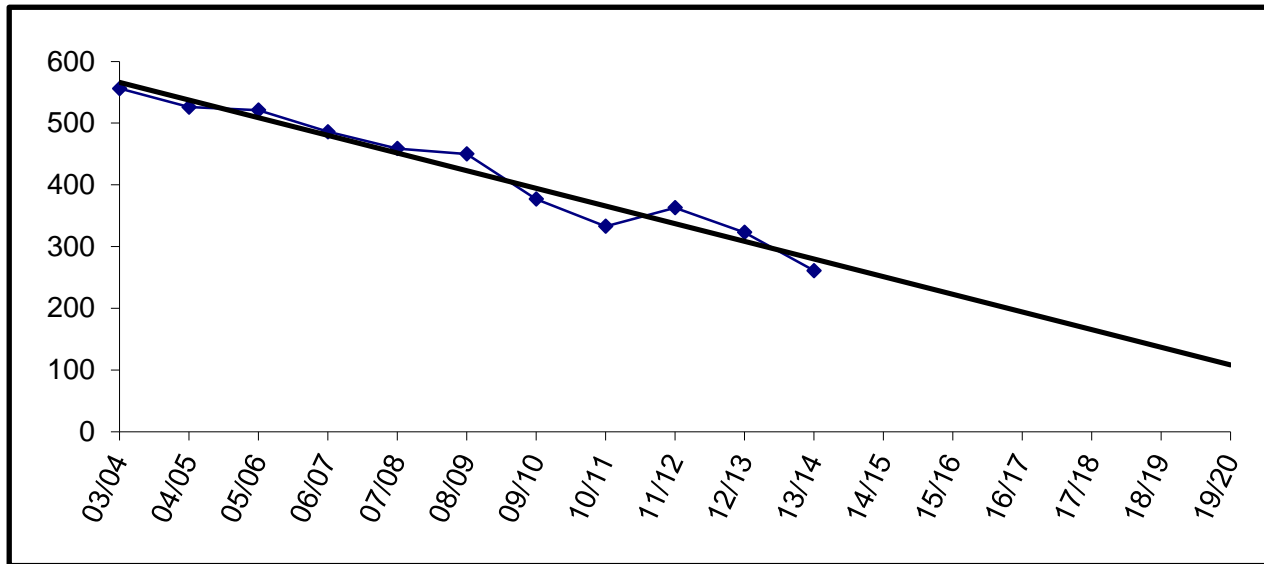
Building Capacity	140	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
128	134	129
91%	96%	92%

As of FY15, the 6th grade students are shown at Seward Middle School.

Skyview

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04											140	147	154	115	556		
04/05											151	134	132	109	526	-30	-5.4%
05/06											152	139	120	110	521	-5	-1.0%
06/07											161	125	108	92	486	-35	-6.7%
07/08											119	131	110	99	459	-27	-5.6%
08/09											137	110	117	86	450	-9	-2.0%
09/10											96	116	77	88	377	-73	-16.2%
10/11											87	82	97	67	333	-44	-11.7%
11/12											95	85	88	95	363	30	9.0%
12/13											68	94	87	74	323	-40	-11.0%
13/14											54	61	77	69	261	-62	-19.2%
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	

Actual  
Projected

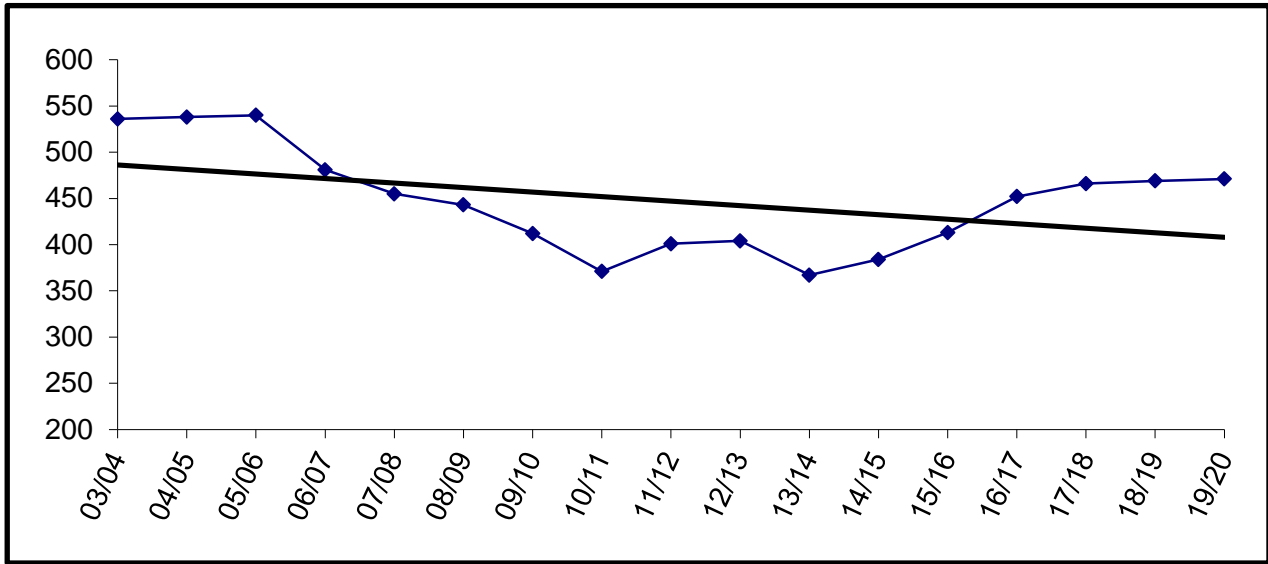


Skyview High School closed in FY14

Skyview Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04								2	271	263					536		
04/05									280	258					538	2	0.4%
05/06									254	286					540	2	0.4%
06/07									233	248					481	-59	-10.9%
07/08									233	222					455	-26	-5.4%
08/09									214	229					443	-12	-2.6%
09/10									210	202					412	-31	-7.0%
10/11									176	195					371	-41	-10.0%
11/12									217	184					401	30	8.1%
12/13									190	214					404	3	0.7%
13/14									179	188					367	-37	-9.2%
14/15									199	185					384	17	4.6%
15/16									214	199					413	29	7.6%
16/17									238	214					452	39	9.4%
17/18									228	238					466	14	3.1%
18/19									241	228					469	3	0.6%
19/20									230	241					471	2	0.4%

Actual  
Projected



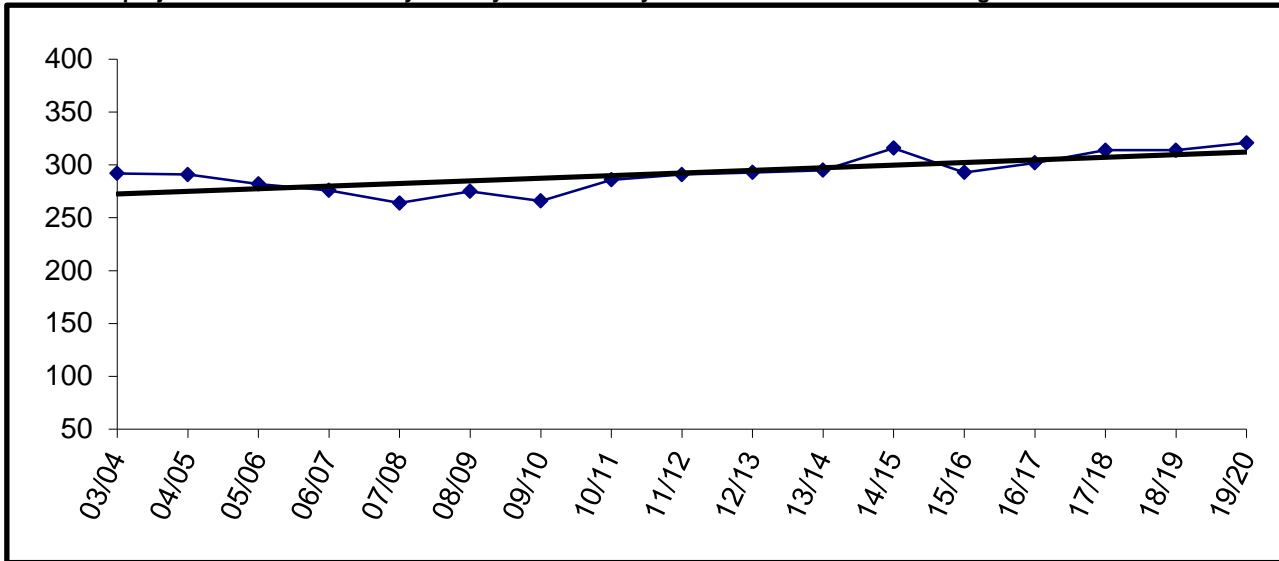
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
384	413	452
64%	69%	75%



Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
03/04	17	31	33	34	41	40	55	41							292			
04/05	23	31	32	31	38	40	42	54							291	-1	-0.3%	
05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%	
06/07	33	30	48	29	30	33	36	37							276	-6	-2.1%	
07/08	29	36	33	47	26	28	29	36							264	-12	-4.3%	
08/09	26	38	36	36	44	27	33	35							275	11	4.2%	
09/10	29	39	43	35	26	39	24	31							266	-9	-3.3%	
10/11	45	42	38	40	35	28	32	26							286	20	7.5%	
11/12	31	48	39	42	38	34	26	33							291	5	1.7%	
12/13	37	41	42	35	40	33	34	31							293	2	0.7%	
13/14	35	42	35	42	34	42	31	34							295	2	0.7%	
14/15	34	52	37	40	46	36	37	34							316	21	7.1%	
15/16		45	52	37	40	46	36	37							293	-23	-7.3%	
16/17		46	45	52	37	40	46	36							302	9	3.1%	
17/18		48	46	45	52	37	40	46							314	12	4.0%	
18/19		46	48	46	45	52	37	40							314	0	0.0%	
19/20		47	46	48	46	45	52	37							321	7	2.2%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



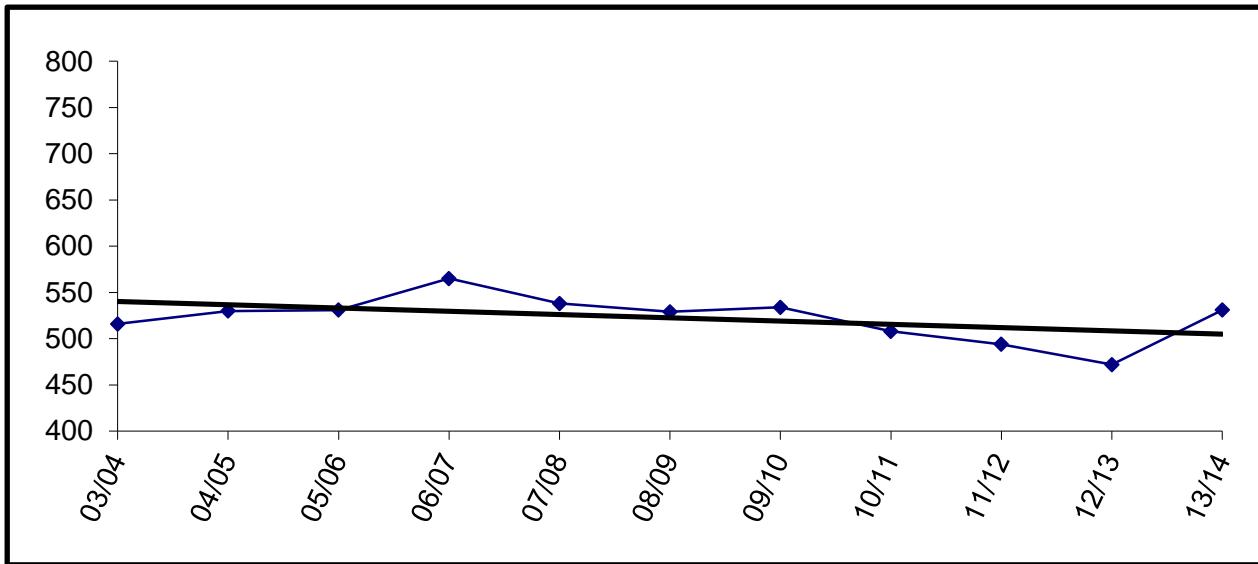
Building Capacity		470
# enrolled and % of capacity		
Actual	Projected	
<u>FY15*</u>	<u>FY16*</u>	<u>FY17*</u>
469	458	467
100%	97%	99%

\*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessori

Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04											155	142	110	109	516	516	#DIV/0!
04/05											141	153	136	100	530	14	2.7%
05/06											131	134	141	125	531	1	0.2%
06/07											176	127	121	141	565	34	6.4%
07/08											158	156	112	112	538	-27	-4.8%
08/09											129	146	146	108	529	-9	-1.7%
09/10											140	120	127	147	534	5	0.9%
10/11											128	134	120	126	508	-26	-4.9%
11/12											132	118	123	121	494	-14	-2.8%
12/13											120	129	101	122	472	-22	-4.5%
13/14											172	123	131	105	531	59	12.5%
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	

Actual  
Projected

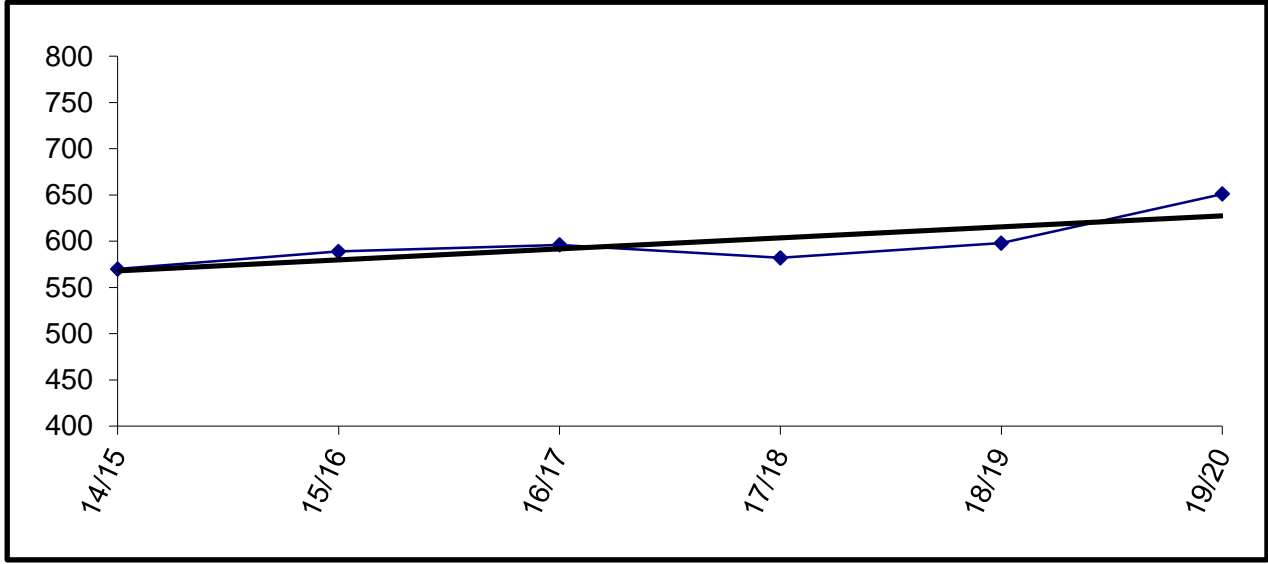


Due to reconfiguration of Soldotna 7-12 grades, Soldotna High is now listed as Soldotna 10-12.

Soldotna 10-12

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15												213	178	179	570		
15/16												198	213	178	589	19	3.3%
16/17												185	198	213	596	7	1.2%
17/18												199	185	198	582	-14	-2.3%
18/19												214	199	185	598	16	2.7%
19/20												238	214	199	651	53	8.9%

Actual  
Projected



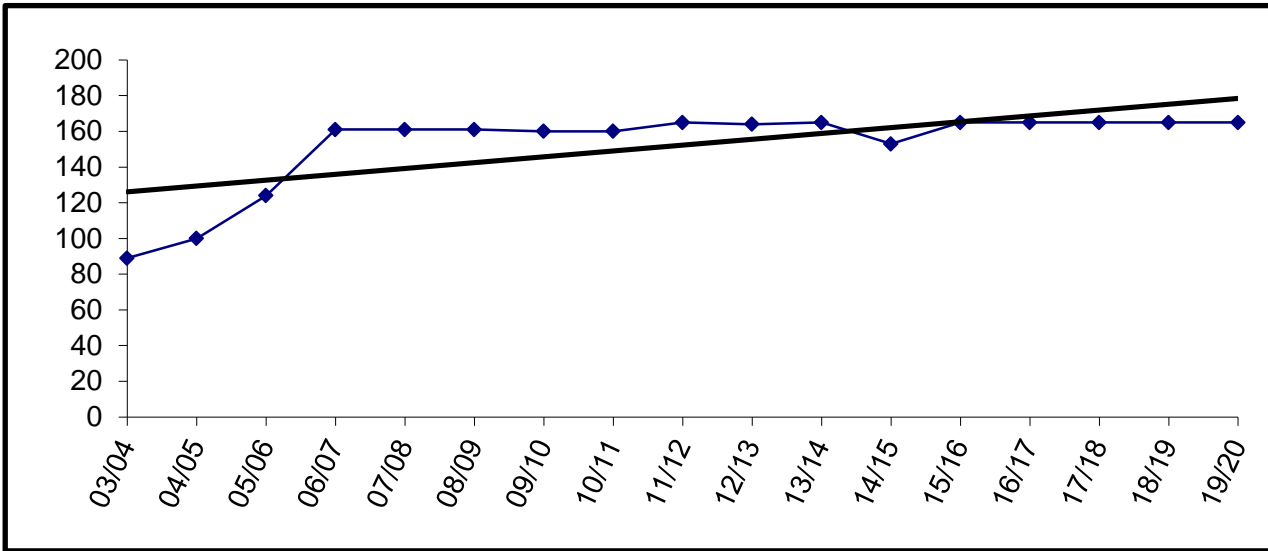
Building Capacity	800	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY15</u>	<u>FY16</u> <u>FY17</u>
	570	589    596
	71%	74%    75%

Due to reconfiguration of Soldotna 7-12 grades, Soldotna 10-12 is a new grouping of students.

Soldotna Montessori Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		29	22	10	19	4	2	3							89	89	#DIV/0!
04/05		22	25	22	13	14	3	1							100	11	12.4%
05/06		21	22	24	25	11	17	4							124	24	24.0%
06/07		22	22	23	24	27	18	25							161	37	29.8%
07/08		22	23	24	23	23	24	22							161	0	0.0%
08/09		23	23	22	24	24	21	24							161	0	0.0%
09/10		23	23	21	25	24	24	20							160	-1	-0.6%
10/11		23	24	23	20	23	23	24							160	0	0.0%
11/12		23	23	24	24	23	23	25							165	5	3.1%
12/13		23	23	24	25	26	24	19							164	-1	-0.6%
13/14		23	24	23	23	24	27	21							165	1	0.6%
14/15		21	21	22	21	20	23	25							153	-12	-7.3%
15/16		23	23	23	23	24	24	25							165	12	7.8%
16/17		23	23	23	23	24	24	25							165	0	0.0%
17/18		23	23	23	23	24	24	25							165	0	0.0%
18/19		23	23	23	23	24	24	25							165	0	0.0%
19/20		23	23	23	23	24	24	25							165	0	0.0%

Actual  
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

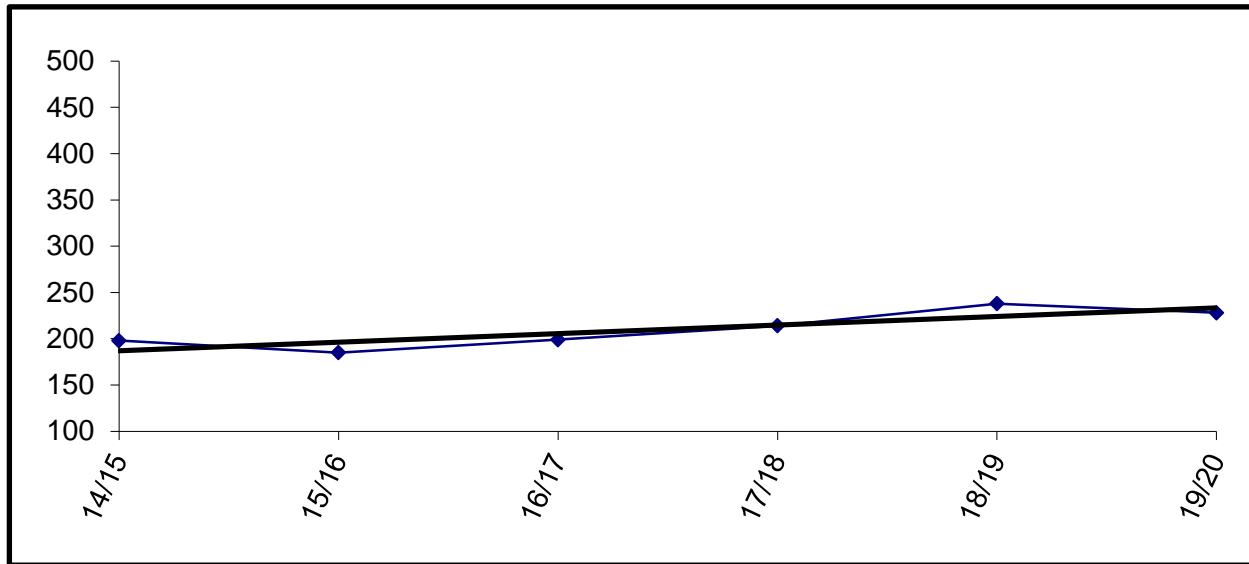
Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Soldotna Prep

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15											198				198		
15/16											185				185	-13	-6.6%
16/17											199				199	14	7.6%
17/18											214				214	15	7.5%
18/19											238				238	24	11.2%
19/20											228				228	-10	-4.2%

Actual  
Projected



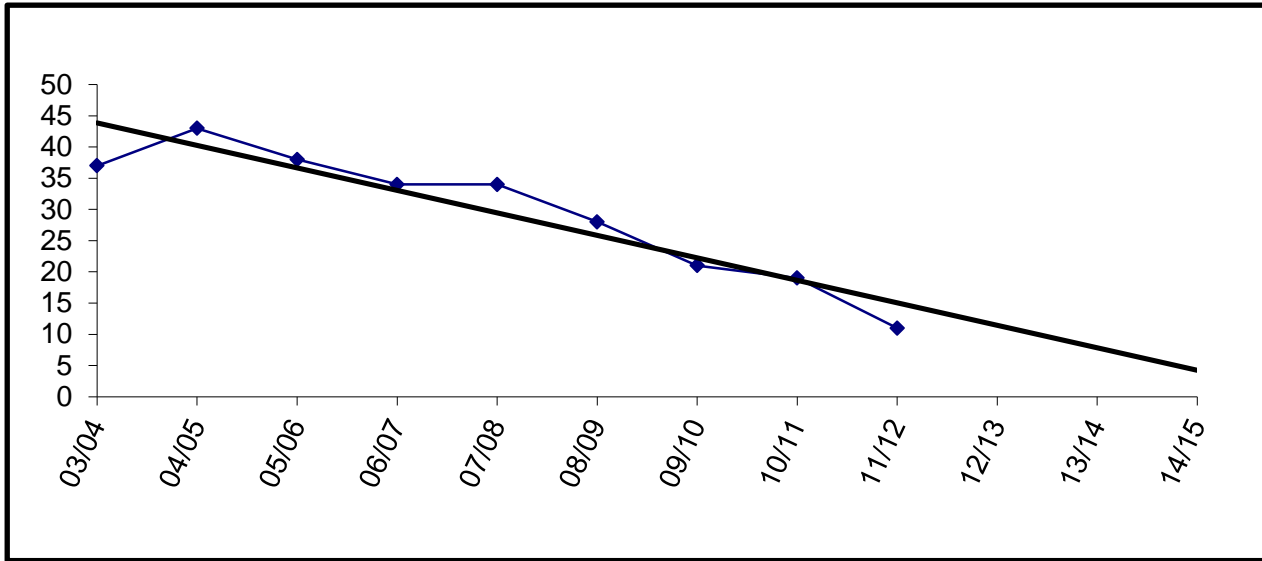
Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
198	185	199
40%	37%	40%

Due to reconfiguration of Soldotna 7-12 grade schools, Soldotna 9th graders are in a separate building.

Spring Creek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04											10	13	12	2	37		
04/05											22	9	4	8	43	6	16.2%
05/06											7	14	10	7	38	-5	-11.6%
06/07											9	10	8	7	34	-4	-10.5%
07/08											14	13	6	1	34	0	0.0%
08/09											4	9	12	3	28	-6	-17.6%
09/10											3	4	10	4	21	-7	-25.0%
10/11											0	3	5	11	19	-2	-9.5%
11/12											0	0	0	11	11	-8	-42.1%
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	

Actual  
Projected



Capacity was 55 beds.

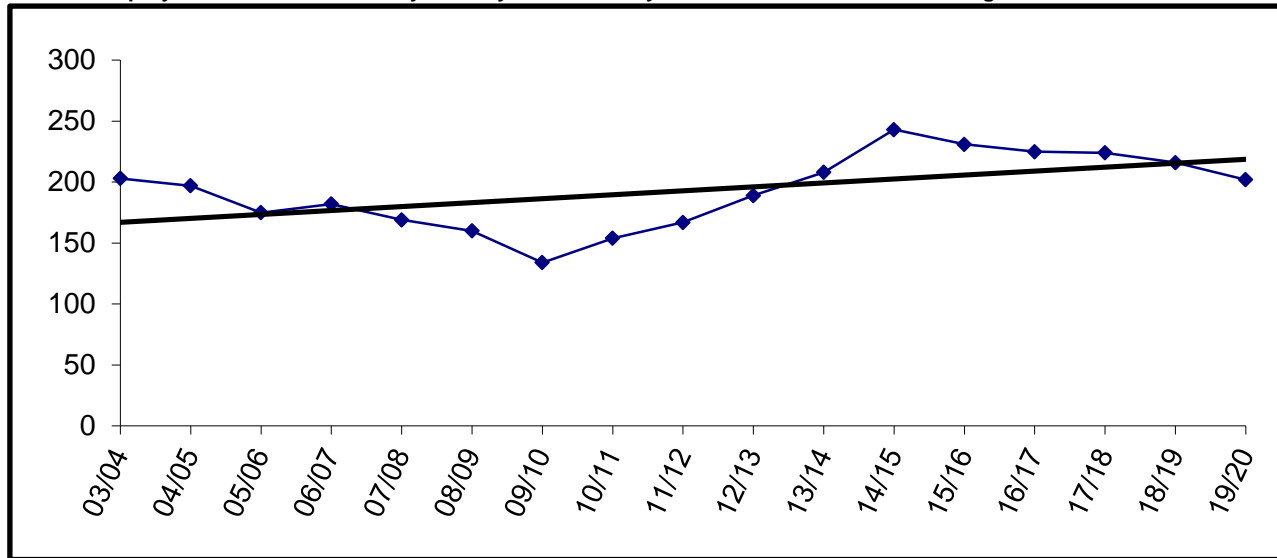
School closed in FY12 and students transferred to Anchorage School District.

Sterling Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		22	24	14	30	28	37	48							203		
04/05		28	28	28	10	32	29	42							197	-6	-3.0%
05/06		23	26	23	34	16	24	29							175	-22	-11.2%
06/07	2	13	26	29	24	38	23	27							182	7	4.0%
07/08		23	17	26	30	20	35	18							169	-13	-7.1%
08/09		20	22	13	24	25	22	34							160	-9	-5.3%
09/10		13	16	22	11	25	27	20							134	-26	-16.3%
10/11	4	24	16	22	23	12	25	28							154	20	14.9%
11/12	6	30	26	20	27	20	17	21							167	13	8.4%
12/13	11	28	28	25	23	33	22	19							189	22	13.2%
13/14	10	25	40	27	26	25	29	26							208	19	10.1%
14/15	9	31	31	42	36	30	34	30							243	35	16.8%
15/16		27	31	31	42	36	30	34							231	-12	-4.9%
16/17		28	27	31	31	42	36	30							225	-6	-2.6%
17/18		29	28	27	31	31	42	36							224	-1	-0.4%
18/19		28	29	28	27	31	31	42							216	-8	-3.6%
19/20		28	28	29	28	27	31	31							202	-14	-6.5%

Actual  
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

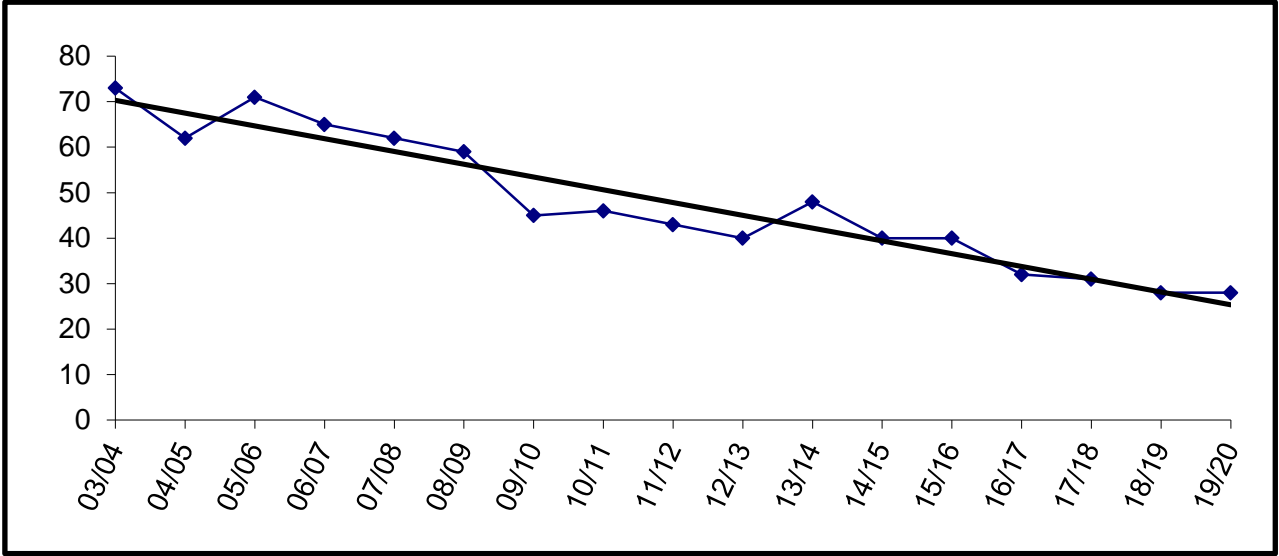


Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
243	231	225
90%	86%	83%

Susan B English

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04	1	8	3	3	2	2	1	9	7	4	10	8	3	12	73		
04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	-11	-15.1%
05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%
06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	-6	-8.5%
07/08		4	1	6	3	11	3	4	4	2	1	9	7	7	62	-3	-4.6%
08/09		3	4	1	7	4	10	3	5	4	4	1	7	6	59	-3	-4.8%
09/10		1	2	3	1	5	3	11	3	4	3	4	0	5	45	-14	-23.7%
10/11		2	2	3	5	2	6	5	8	4	4	2	2	1	46	1	2.2%
11/12	1	3	2	3	3	5	1	6	3	8	3	4	0	1	43	-3	-6.5%
12/13		1	2	2	2	3	5	1	6	2	10	2	4	0	40	-3	-7.0%
13/14		4	1	2	2	2	3	5	1	5	4	11	4	4	48	8	20.0%
14/15		1	2	1	2	2	2	3	5	2	5	2	10	3	40	-8	-16.7%
15/16		2	1	2	1	2	2	2	3	5	2	5	3	10	40	0	0.0%
16/17		2	2	1	2	1	2	2	2	3	5	2	5	3	32	-8	-20.0%
17/18		2	2	2	1	2	1	2	2	2	3	5	2	5	31	-1	-3.1%
18/19		2	2	2	2	1	2	1	2	2	2	3	5	2	28	-3	-9.7%
19/20		2	2	2	2	2	1	2	1	2	2	2	3	5	28	0	0.0%

Actual  
Projected

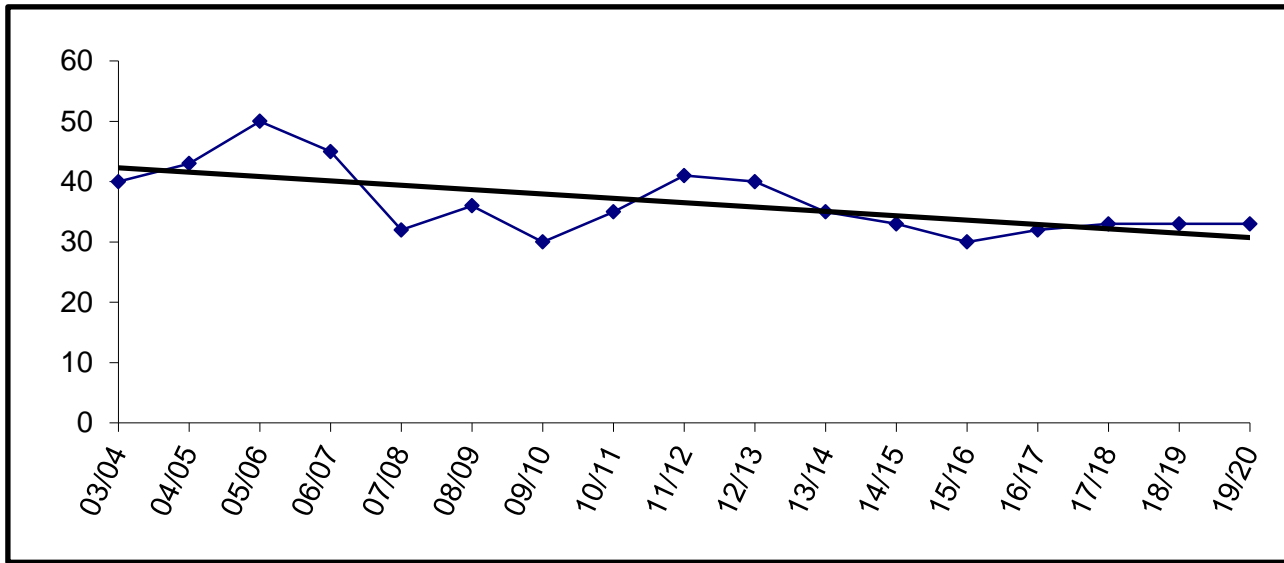


Building Capacity	200	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
40	40	32
20%	20%	16%



Tebughna

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	03/04		3	3	6	3	4	4	5	6	1	4	0	1	0	40			
	04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43	3	7.5%	
	05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%	
	06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45	-5	-10.0%	
	07/08	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	-13	-28.9%	
	08/09	1	3	5	3	1	8	2	1	3	4	0	2	3	0	36	4	12.5%	
	09/10		2	2	5	3	1	7	2	2	3	2	0	0	1	30	-6	-16.7%	
	10/11		3	3	3	3	6	4	1	8	2	2	1	1	0	1	35	5	16.7%
	11/12	2	0	3	3	4	6	5	1	8	3	3	1	2	0	41	6	17.1%	
	12/13	1	5	1	3	3	2	6	3	1	9	2	2	2	0	40	-1	-2.4%	
	13/14		5	4	1	3	2	2	2	7	2	2	4	1	1	1	35	-5	-12.5%
	Projected	14/15		3	5	3	1	3	2	3	4	2	2	3	1	1	33	-2	-5.7%
15/16			1	2	5	3	1	3	2	3	4	2	2	1	1	30	-3	-9.1%	
16/17			3	1	2	5	3	1	3	2	3	4	2	2	1	32	2	6.7%	
17/18			2	3	1	2	5	3	1	3	2	3	4	2	2	33	1	3.1%	
18/19			2	2	3	1	2	5	3	1	3	2	3	4	2	33	0	0.0%	
19/20		2	2	2	3	1	2	2	5	3	1	3	2	3	4	33	0	0.0%	

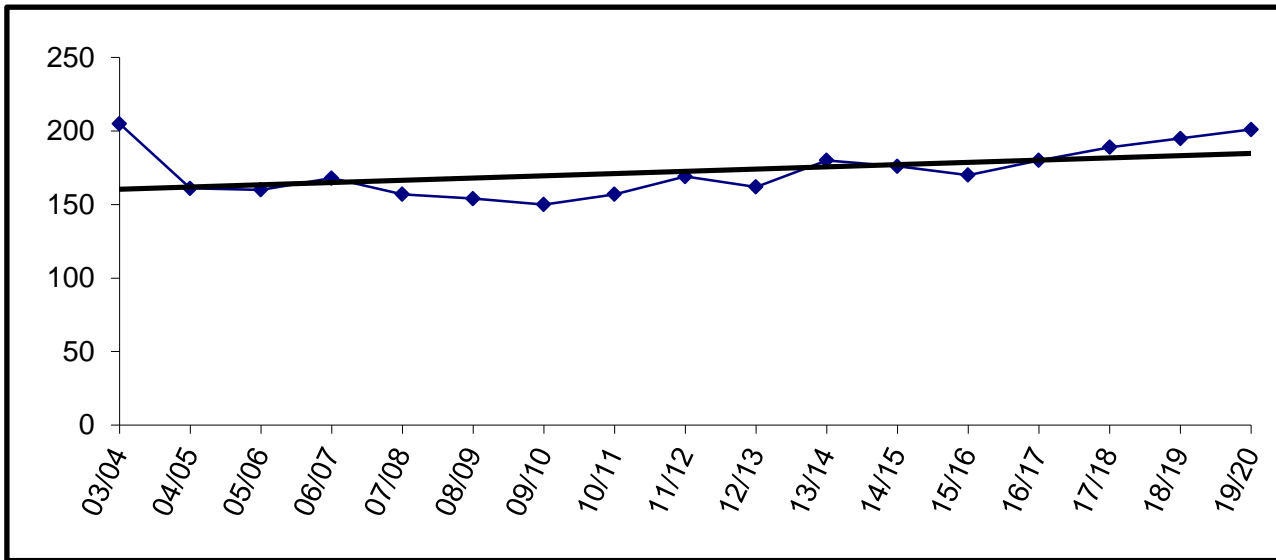


Building Capacity	125	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY15</u>	<u>FY16</u> <u>FY17</u>
	33	30        32
	26%	24%      26%

Tustumena

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		18	20	30	32	31	27	47							205		
04/05		17	15	17	28	31	24	29							161	-44	-21.5%
05/06		19	21	15	21	32	26	26							160	-1	-0.6%
06/07		25	19	21	20	19	35	29							168	8	5.0%
07/08		17	22	22	22	23	21	30							157	-11	-6.5%
08/09		19	20	25	21	23	22	24							154	-3	-1.9%
09/10		26	22	18	25	18	19	22							150	-4	-2.6%
10/11	10	20	21	19	20	26	22	19							157	7	4.7%
11/12	10	23	27	20	20	19	29	21							169	12	7.6%
12/13	10	25	21	21	23	20	18	24							162	-7	-4.1%
13/14	12	24	29	24	21	23	25	22							180	18	11.1%
14/15	10	31	24	23	23	21	18	26							176	-4	-2.2%
15/16		30	31	24	23	23	21	18							170	-6	-3.4%
16/17		28	30	31	24	23	23	21							180	10	5.9%
17/18		30	28	30	31	24	23	23							189	9	5.0%
18/19		29	30	28	30	31	24	23							195	6	3.2%
19/20		29	29	30	28	30	31	24							201	6	3.1%

↑ Actual  
↓ Projected

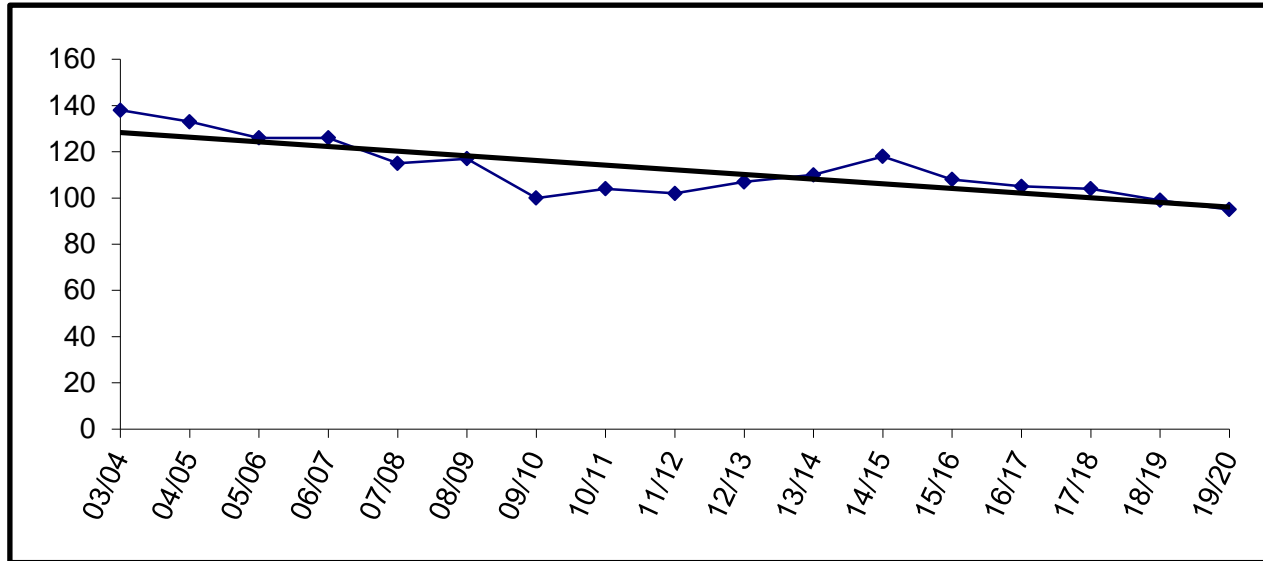


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
176	170	180
44%	43%	45%

Voznesenka

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04		5	13	10	11	14	11	8	12	13	12	14	9	6	138		
04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133	-5	-3.6%
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%
06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126	0	0.0%
07/08		3	11	9	5	8	10	10	14	13	13	7	7	5	115	-11	-8.7%
08/09		4	4	10	9	5	8	11	11	13	13	12	8	9	117	2	1.7%
09/10		6	4	2	8	8	5	9	10	8	12	10	9	9	100	-17	-14.5%
10/11	6	5	5	5	3	8	8	5	12	11	8	11	10	7	104	4	4.0%
11/12		9	5	5	4	3	8	10	8	12	10	7	12	9	102	-2	-1.9%
12/13	9	3	8	5	5	4	4	9	13	8	12	10	6	11	107	5	4.9%
13/14	6	11	3	8	5	7	5	5	11	13	8	11	10	7	110	3	2.8%
14/15	6	6	13	5	11	4	10	4	7	11	12	8	11	10	118	8	7.3%
15/16		6	6	13	5	11	4	10	4	7	11	12	8	11	108	-10	-8.5%
16/17		8	6	6	13	5	11	4	10	4	7	11	12	8	105	-3	-2.8%
17/18		7	8	6	6	13	5	11	4	10	4	7	11	12	104	-1	-1.0%
18/19		7	7	8	6	6	13	5	11	4	10	4	7	11	99	-5	-4.8%
19/20		7	7	7	8	6	6	13	5	11	4	10	4	7	95	-4	-4.0%

Actual  
Projected



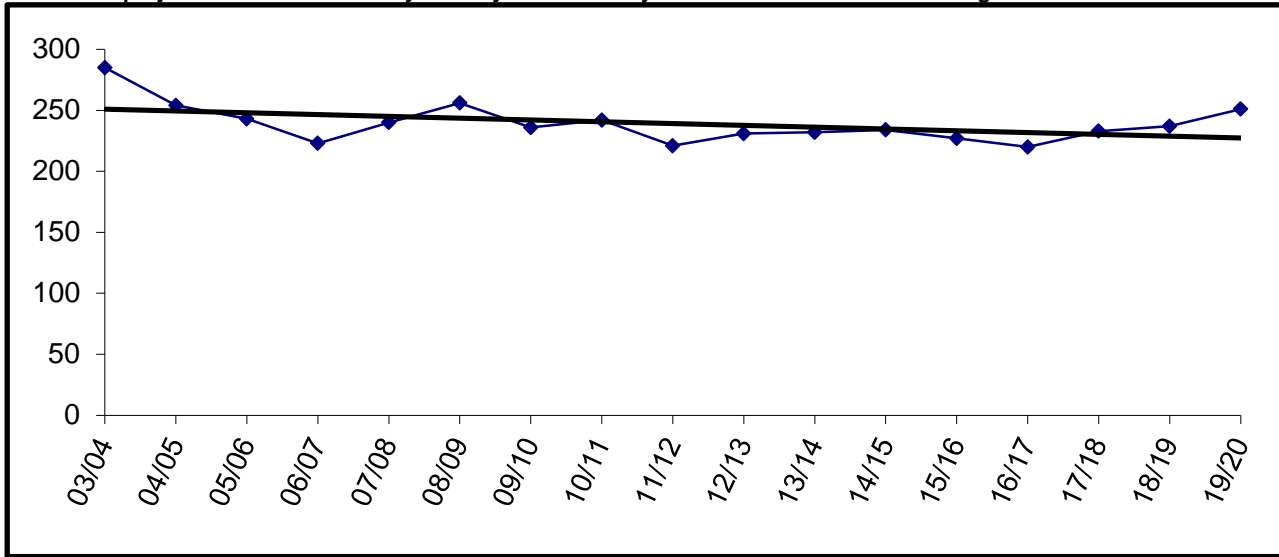
Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15</u>	<u>FY16</u>	<u>FY17</u>
118	108	105
79%	72%	70%

West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
03/04					64	67	66	88							285		
04/05					51	61	72	70							254	-31	-10.9%
05/06					65	47	61	70							243	-11	-4.3%
06/07					58	59	48	58							223	-20	-8.2%
07/08					59	63	62	56							240	17	7.6%
08/09					66	60	59	71							256	16	6.7%
09/10					57	59	62	58							236	-20	-7.8%
10/11					68	60	52	62							242	6	2.5%
11/12					51	64	52	54							221	-21	-8.7%
12/13					61	55	63	52							231	10	4.5%
13/14					58	56	55	63							232	1	0.4%
14/15					57	61	60	56							234	2	0.9%
15/16					49	57	61	60							227	-7	-3.0%
16/17					53	49	57	61							220	-7	-3.1%
17/18					74	53	49	57							233	13	5.9%
18/19					61	74	53	49							237	4	1.7%
19/20					63	61	74	53							251	14	5.9%

Actual  
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
<u>FY15*</u>	<u>FY16*</u>	<u>FY17*</u>
234	227	220
52%	50%	49%

\* Number Enrolled includes students at West Homer and Fireweed Academy  
Fireweed Academy K-2 is housed at separate location.

# Projected Enrollments

FY16 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY16 Projection	FY15 on 10-24-14 W/Presch	FY15 on 10-24-14 Difference	FY15 on 10-24-14 WO/Presch	FY15 on 10-24-14 Difference
Aurora Borealis Charter	0	24	24	19	20	23	22	20	20	13	0	0	0	0	185	188	(3)	187	(2)
Chapman	0	13	15	15	14	11	10	7	11	6	0	0	0	0	102	111	(9)	101	1
Connections	0	57	56	45	52	43	46	45	38	58	50	48	72	98	708	767	(59)	767	(59)
Cooper Landing	0	5	4	1	1	3	4	1	2	2	1	0	0	0	24	18	6	18	6
Fireweed Academy Charter	0	15	12	25	14	17	10	10	0	0	0	0	0	0	103	101	2	101	2
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	30	6	30	6
Homer High	0	0	0	0	0	0	0	0	0	0	111	101	90	89	391	380	11	380	11
Homer Middle	0	0	0	0	0	0	0	0	96	95	0	0	0	0	191	194	(3)	194	(3)
Hope	0	1	2	1	3	2	3	3	2	1	2	1	1	0	22	22	0	22	0
Kachemak Selo	0	3	2	4	2	4	6	6	7	3	7	6	3	3	56	58	(2)	58	(2)
Kaleidoscope Charter	0	40	41	43	40	45	43	0	0	0	0	0	0	0	252	254	(2)	254	(2)
K-Beach	0	55	56	62	51	56	53	63	0	0	0	0	0	0	396	385	11	381	15
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	73	(13)	62	(2)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	147	119	138	107	511	469	42	469	42
Kenai Middle	0	0	0	0	0	0	0	112	127	124	0	0	0	0	363	377	(14)	377	(14)
Marathon	0	0	0	0	0	0	0	0	0	0	1	1	6	2	10	9	1	9	1
McNeil Canyon	0	15	13	14	16	20	13	22	0	0	0	0	0	0	113	120	(7)	120	(7)
Moose Pass	0	1	2	2	0	2	2	1	0	0	0	0	0	0	10	14	(4)	14	(4)
Mountain View	0	79	69	84	70	59	72	0	0	0	0	0	0	0	433	445	(12)	424	9
Nanwalek	0	5	6	4	7	11	10	8	6	7	4	4	4	4	80	79	1	79	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	49	57	54	61	50	66	56	393	399	(6)	399	(6)
Nikiski North Star	0	61	70	59	61	57	52	0	0	0	0	0	0	0	360	366	(6)	345	15
Nikolaevsk	0	3	2	2	2	4	2	10	7	10	2	9	3	8	64	64	0	64	0
Ninilchik	0	9	6	12	9	6	12	14	13	12	14	13	15	15	150	150	0	150	0
Paul Banks	0	61	74	53	0	0	0	0	0	0	0	0	0	0	188	203	(15)	176	12
Port Graham	0	4	3	5	3	2	4	2	2	1	1	2	1	0	30	27	3	27	3
Razdolna	0	5	7	4	14	4	9	10	8	5	9	1	4	4	84	83	1	83	1
Redoubt	0	49	44	54	49	55	63	61	0	0	0	0	0	0	375	420	(45)	400	(25)
River City Academy	0	0	0	0	0	0	0	0	15	11	23	12	13	14	88	87	1	87	1
Seward Elem	0	50	47	53	55	52	31	0	0	0	0	0	0	0	288	305	(17)	282	6
Seward High	0	0	0	0	0	0	0	0	0	0	38	48	43	40	169	183	(14)	183	(14)
Seward Middle	0	0	0	0	0	0	0	44	54	36	0	0	0	0	134	128	6	128	6
Skyview Middle	0	0	0	0	0	0	0	0	214	199	0	0	0	0	413	384	29	384	29
Soldotna Elem	0	45	52	37	40	46	36	37	0	0	0	0	0	0	293	316	(23)	282	11
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	198	213	178	589	570	19	570	19
Soldotna Montessori Charter	0	23	23	23	23	24	24	25	0	0	0	0	0	0	165	153	12	153	12
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	185	0	0	0	185	198	(13)	198	(13)
Sterling	0	27	31	31	42	36	30	34	0	0	0	0	0	0	231	243	(12)	234	(3)
Susan B English	0	2	1	2	1	2	2	2	3	5	2	5	3	10	40	40	0	40	0
Tebughna	0	1	2	5	3	1	3	2	3	4	2	2	1	1	30	33	(3)	33	(3)
Tustumena	0	30	31	24	23	23	21	18	0	0	0	0	0	0	170	176	(6)	166	4
Voznesenka	0	6	6	13	5	11	4	10	4	7	11	12	8	11	108	118	(10)	112	(4)
West Homer	0	0	0	0	49	57	61	60	0	0	0	0	0	0	227	234	(7)	234	(7)
	0	689	701	696	669	676	648	676	689	653	686	647	709	681	8,820	8,974	(154)	8,777	43

FY17 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY17 Projection	FY15 on 10-24-14	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	188	(3)
Chapman	0	16	13	15	15	14	11	10	7	11	0	0	0	0	112	111	1
Connections	0	58	57	56	45	52	43	46	45	38	58	50	48	72	668	767	(99)
Cooper Landing	0	3	5	4	1	1	3	4	1	2	2	1	0	0	27	18	9
Fireweed Academy Charter	0	17	15	12	25	14	17	10	0	0	0	0	0	0	110	101	9
Greatland Adventure Academy	0	0	0	0	0	0	0	0	22	23	0	0	0	0	45	0	45
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	30	6
Homer High	0	0	0	0	0	0	0	0	0	0	101	111	101	90	403	380	23
Homer Middle	0	0	0	0	0	0	0	0	92	96	0	0	0	0	188	194	(6)
Hope	0	1	1	1	1	3	2	3	3	2	1	2	1	1	22	22	0
Kachemak Selo	0	3	3	2	4	2	4	6	6	7	3	7	6	3	56	58	(2)
Kaleidoscope Charter	0	40	41	43	40	45	43	0	0	0	0	0	0	0	252	254	(2)
K-Beach	0	57	55	56	62	51	56	53	0	0	0	0	0	0	390	385	5
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	73	(13)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	124	147	119	138	528	469	59
Kenai Middle	0	0	0	0	0	0	0	72	112	127	0	0	0	0	311	377	(66)
Marathon	0	0	0	0	0	0	0	0	0	0	1	1	6	2	10	9	1
McNeil Canyon	0	13	15	13	14	16	20	13	0	0	0	0	0	0	104	120	(16)
Moose Pass	0	2	1	2	2	0	2	2	1	0	0	0	0	0	12	14	(2)
Mountain View	0	78	79	69	84	70	59	0	0	0	0	0	0	0	439	445	(6)
Nanwalek	0	5	5	6	4	7	11	10	8	6	7	4	4	4	81	79	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	52	49	57	54	61	50	66	389	399	(10)
Nikiski North Star	0	61	61	70	59	61	57		0	0	0	0	0	0	369	366	3
Nikolaevsk	0	3	3	2	2	2	4	2	10	7	10	2	9	3	59	64	(5)
Ninilchik	0	9	9	6	12	9	6	12	14	13	12	14	13	15	144	150	(6)
Paul Banks	0	63	61	74	0	0	0	0	0	0	0	0	0	0	198	203	(5)
Port Graham	0	4	4	3	5	3	2	4	2	2	1	1	2	1	34	27	7
Razdolna	0	5	5	7	4	14	4	9	10	8	5	9	1	4	85	83	2
Redoubt	0	49	49	44	54	49	55	63	0	0	0	0	0	0	363	420	(57)
River City Academy	0	0	0	0	0	0	0	0	9	15	11	23	12	13	83	87	-4
Seward Elem	0	50	50	47	53	55	52	0	0	0	0	0	0	0	307	305	2
Seward High	0	0	0	0	0	0	0	0	0	0	36	38	48	43	165	183	(18)
Seward Middle	0	0	0	0	0	0	0	31	44	54	0	0	0	0	129	128	1
Skyview Middle	0	0	0	0	0	0	0	0	238	214	0	0	0	0	452	384	68
Soldotna Elem	0	46	45	52	37	40	46	36	0	0	0	0	0	0	302	316	(14)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	185	198	213	596	570	26
Soldotna Montessori Charter	0	23	23	23	23	24	24	25	0	0	0	0	0	0	165	153	12
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	199	0	0	0	199	198	1
Sterling	0	28	27	31	31	42	36	30	0	0	0	0	0	0	225	243	(18)
Susan B English	0	2	2	1	2	1	2	2	2	3	5	2	5	3	32	40	(8)
Tebughna	0	3	1	2	5	3	1	3	2	3	4	2	2	1	32	33	(1)
Tustumena	0	28	30	31	24	23	23	21	0	0	0	0	0	0	180	176	4
Voznesenka	0	8	6	6	13	5	11	4	10	4	7	11	12	8	105	118	(13)
West Homer	0	0	0	0	53	49	57	61	0	0	0	0	0	0	220	234	(14)
	0	699	690	702	698	678	671	602	701	706	656	686	662	721	8,872	8,974	(102)

FY18 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY18 Projection	FY15 on 10-24-14	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	188	(3)
Chapman	0	15	16	13	15	15	14	11	10	7	0	0	0	0	116	111	5
Connections	0	59	58	57	56	45	52	43	46	45	38	58	50	48	655	767	(112)
Cooper Landing	0	4	3	5	4	1	1	3	4	1	2	2	1	0	31	18	13
Fireweed Academy Charter	0	15	17	15	12	25	14	17	0	0	0	0	0	0	115	101	14
Greatland Adventure Academy	0	0	0	0	0	0	0	0	22	23	0	0	0	0	45	0	45
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	30	6
Homer High	0	0	0	0	0	0	0	0	0	0	107	101	111	101	420	380	40
Homer Middle	0	0	0	0	0	0	0	0	84	92	0	0	0	0	176	194	(18)
Hope	0	1	1	1	1	1	3	2	3	3	2	1	2	1	22	22	0
Kachemak Selo	0	3	3	3	2	4	2	4	6	6	7	3	7	6	56	58	(2)
Kaleidoscope Charter	0	40	41	43	40	45	43	0	0	0	0	0	0	0	252	254	(2)
K-Beach	0	56	57	55	56	62	51	56	0	0	0	0	0	0	393	385	8
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	73	(13)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	127	124	147	119	517	469	48
Kenai Middle	0	0	0	0	0	0	0	59	72	112	0	0	0	0	243	377	(134)
Marathon	0	0	0	0	0	0	0	0	0	0	1	1	6	2	10	9	1
McNeil Canyon	0	13	13	15	13	14	16	20	0	0	0	0	0	0	104	120	(16)
Moose Pass	0	2	2	1	2	2	0	2	2	1	0	0	0	0	14	14	0
Mountain View	0	75	78	79	79	84	70	0	0	0	0	0	0	0	455	445	10
Nanwalek	0	5	5	5	6	4	7	11	10	8	6	7	4	4	82	79	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	57	52	49	57	54	61	50	380	399	(19)
Nikiski North Star	0	64	61	61	70	59	61	0	0	0	0	0	0	0	376	366	10
Nikolaevsk	0	3	3	3	2	2	2	4	2	10	7	10	2	9	59	64	(5)
Ninilchik	0	8	9	9	6	12	9	6	12	14	13	12	14	13	137	150	(13)
Paul Banks	0	66	63	61	0	0	0	0	0	0	0	0	0	0	190	203	(13)
Port Graham	0	4	4	4	3	5	3	2	4	2	2	1	1	2	37	27	10
Razdolna	0	6	5	5	7	4	14	4	9	10	8	5	9	1	87	83	4
Redoubt	0	47	49	49	44	54	49	55	0	0	0	0	0	0	347	420	(73)
River City Academy	0	0	0	0	0	0	0	0	9	9	15	11	23	12	79	87	(8)
Seward Elem	0	49	50	50	47	53	55	0	0	0	0	0	0	0	304	305	(1)
Seward High	0	0	0	0	0	0	0	0	0	0	54	36	38	48	176	183	(7)
Seward Middle	0	0	0	0	0	0	0	52	31	44	0	0	0	0	127	128	(1)
Skyview Middle	0	0	0	0	0	0	0	0	228	238	0	0	0	0	466	384	82
Soldotna Elem	0	48	46	45	52	37	40	46	0	0	0	0	0	0	314	316	(2)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	199	185	198	582	570	12
Soldotna Montessori Charter	0	23	23	23	23	24	24	25	0	0	0	0	0	0	165	153	12
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	214	0	0	0	214	198	16
Sterling	0	29	28	27	31	31	42	36	0	0	0	0	0	0	224	243	(19)
Susan B English	0	2	2	2	1	2	1	2	2	2	3	5	2	5	31	40	(9)
Tebughna	0	2	3	1	2	5	3	1	3	2	3	4	2	2	33	33	0
Tustumena	0	30	28	30	31	24	23	23	0	0	0	0	0	0	189	176	13
Voznesenka	0	7	8	6	6	13	5	11	4	10	4	7	11	12	104	118	(14)
West Homer	0	0	0	0	74	53	49	57	0	0	0	0	0	0	233	234	(1)
	0	700	700	692	709	703	673	627	629	702	685	656	701	674	8,841	8,974	(133)



FY19 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY19 Projection	FY15 on 10-24-14	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	188	(3)
Chapman	0	15	15	16	13	15	15	14	11	10	0	0	0	0	124	111	13
Connections	0	60	59	58	57	56	45	52	43	46	45	38	58	50	667	767	(100)
Cooper Landing	0	4	4	3	5	4	1	1	3	4	1	2	2	1	35	18	17
Fireweed Academy Charter	0	16	15	17	15	12	25	14	0	0	0	0	0	0	114	101	13
Greatland Adventure Academy	0	0	0	0	0	0	0	0	22	23	0	0	0	0	45	0	45
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	30	6
Homer High	0	0	0	0	0	0	0	0	0	0	99	107	101	111	418	380	38
Homer Middle	0	0	0	0	0	0	0	0	94	84	0	0	0	0	178	194	(16)
Hope	0	1	1	1	1	1	1	3	2	3	3	2	1	2	22	22	0
Kachemak Selo	0	3	3	3	3	2	4	2	4	6	6	7	3	7	53	58	(5)
Kaleidoscope Charter	0	40	41	43	40	45	43	0	0	0	0	0	0	0	252	254	(2)
K-Beach	0	56	56	57	55	56	62	51	0	0	0	0	0	0	393	385	8
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	73	(13)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	112	127	124	147	510	469	41
Kenai Middle	0	0	0	0	0	0	0	70	59	72	0	0	0	0	201	377	(176)
Marathon	0	0	0	0	0	0	0	0	0	0	1	1	6	2	10	9	1
McNeil Canyon	0	14	13	13	15	13	14	16	0	0	0	0	0	0	98	120	(22)
Moose Pass	0	2	2	2	1	2	2	0	2	2	0	0	0	0	15	14	1
Mountain View	0	77	75	78	79	69	84	0	0	0	0	0	0	0	462	445	17
Nanwalek	0	5	5	5	5	6	4	7	11	10	8	6	7	4	83	79	4
Nikiski Middle/Senior	0	0	0	0	0	0	0	61	57	52	49	57	54	61	391	399	(8)
Nikiski North Star	0	62	64	61	61	70	59	0	0	0	0	0	0	0	377	366	11
Nikolaevsk	0	3	3	3	3	2	2	2	4	2	10	7	10	2	53	64	(11)
Ninilchik	0	9	8	9	9	6	12	9	6	12	14	13	12	14	133	150	(17)
Paul Banks	0	63	66	63	0	0	0	0	0	0	0	0	0	0	192	203	(11)
Port Graham	0	4	4	4	4	3	5	3	2	4	2	2	1	1	39	27	12
Razdolna	0	5	6	5	5	7	4	14	4	9	10	8	5	9	91	83	8
Redoubt	0	48	47	49	49	44	54	49	0	0	0	0	0	0	340	420	(80)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	15	11	23	76	87	(11)
Seward Elem	0	50	49	50	50	47	53	0	0	0	0	0	0	0	299	305	(6)
Seward High	0	0	0	0	0	0	0	0	0	0	44	54	36	38	172	183	(11)
Seward Middle	0	0	0	0	0	0	0	55	52	31	0	0	0	0	138	128	10
Skyview Middle	0	0	0	0	0	0	0	0	241	228	0	0	0	0	469	384	85
Soldotna Elem	0	46	48	46	45	52	37	40	0	0	0	0	0	0	314	316	(2)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	214	199	185	598	570	28
Soldotna Montessori Charter	0	23	23	23	23	24	24	25	0	0	0	0	0	0	165	153	12
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	238	0	0	0	238	198	40
Sterling	0	28	29	28	27	31	31	42	0	0	0	0	0	0	216	243	(27)
Susan B English	0	2	2	2	2	1	2	1	2	2	2	3	5	2	28	40	(12)
Tebughna	0	2	2	3	1	2	5	3	1	3	2	3	4	2	33	33	0
Tustumena	0	29	30	28	30	31	24	23	0	0	0	0	0	0	195	176	19
Voznesenka	0	7	7	8	6	6	13	5	11	4	10	4	7	11	99	118	(19)
West Homer	0	0	0	0	61	74	53	49	0	0	0	0	0	0	237	234	3
	0	698	701	702	689	704	698	629	654	630	680	685	671	713	8,854	8,974	(120)

FY20 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY20 Projection	FY15 10-24-14	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	188	(3)
Chapman	0	15	15	15	16	13	15	15	14	11	0	0	0	0	129	111	18
Connections	0	61	60	59	58	57	56	45	52	43	46	45	38	58	678	767	(89)
Cooper Landing	0	4	4	4	3	5	4	1	1	3	4	1	2	2	38	18	20
Fireweed Academy Charter	0	16	16	15	17	15	12	25	0	0	0	0	0	0	116	101	15
Greatland Adventure Academy	0	0	0	0	0	0	0	0	22	23	0	0	0	0	45	0	45
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	30	6
Homer High	0	0	0	0	0	0	0	0	0	0	94	99	107	101	401	380	21
Homer Middle	0	0	0	0	0	0	0	0	79	94	0	0	0	0	173	194	(21)
Hope	0	1	1	1	1	1	1	1	3	2	3	3	2	1	21	22	(1)
Kachemak Selo	0	3	3	3	3	3	2	4	2	4	6	6	7	3	49	58	(9)
Kaleidoscope Charter	0	40	41	43	40	45	43	0	0	0	0	0	0	0	252	254	(2)
K-Beach	0	56	56	56	57	55	56	62	0	0	0	0	0	0	398	385	13
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	73	(13)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	72	112	127	124	435	469	(34)
Kenai Middle	0	0	0	0	0	0	0	84	70	59	0	0	0	0	213	377	(164)
Marathon	0	0	0	0	0	0	0	0	0	0	1	1	6	2	10	9	1
McNeil Canyon	0	13	14	13	13	15	13	14	0	0	0	0	0	0	95	120	(25)
Moose Pass	0	2	2	2	2	1	2	2	0	2	0	0	0	0	15	14	1
Mountain View	0	77	77	75	78	79	69	0	0	0	0	0	0	0	455	445	10
Nanwalek	0	5	5	5	5	5	6	4	7	11	10	8	6	7	84	79	5
Nikiski Middle/Senior	0	0	0	0	0	0	0	59	61	57	52	49	57	54	389	399	(10)
Nikiski North Star	0	62	62	64	61	61	70	0	0	0	0	0	0	0	380	366	14
Nikolaevsk	0	3	3	3	3	3	2	2	2	4	2	10	7	10	54	64	(10)
Niniichik	0	9	9	8	9	9	6	12	9	6	12	14	13	12	128	150	(22)
Paul Banks	0	64	63	66	0	0	0	0	0	0	0	0	0	0	193	203	(10)
Port Graham	0	4	4	4	4	4	3	5	3	2	4	2	2	1	42	27	15
Razdolna	0	5	5	6	5	5	7	4	14	4	9	10	8	5	87	83	4
Redoubt	0	48	48	47	49	49	44	54	0	0	0	0	0	0	339	420	(81)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	9	15	11	62	87	(25)
Seward Elem	0	50	50	49	50	50	47	0	0	0	0	0	0	0	296	305	(9)
Seward High	0	0	0	0	0	0	0	0	0	0	31	44	54	36	165	183	(18)
Seward Middle	0	0	0	0	0	0	0	53	55	52	0	0	0	0	160	128	32
Skyview Middle	0	0	0	0	0	0	0	0	230	241	0	0	0	0	471	384	87
Soldotna Elem	0	47	46	48	46	45	52	37	0	0	0	0	0	0	321	316	5
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	238	214	199	651	570	81
Soldotna Montessori Charter	0	23	23	23	23	24	24	25	0	0	0	0	0	0	165	153	12
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	228	0	0	0	228	198	30
Sterling	0	28	28	29	28	27	31	31	0	0	0	0	0	0	202	243	(41)
Susan B English	0	2	2	2	2	2	1	2	1	2	2	2	3	5	28	40	(12)
Tebughna	0	2	2	2	3	1	2	5	3	1	3	2	3	4	33	33	0
Tustumena	0	29	29	30	28	30	31	24	0	0	0	0	0	0	201	176	25
Voznesenka	0	7	7	7	8	6	6	13	5	11	4	10	4	7	95	118	(23)
West Homer	0	0	0	0	63	61	74	53	0	0	0	0	0	0	251	234	17
	0	700	699	703	699	694	699	654	656	655	607	680	700	683	8,829	8,974	(145)

**Page is intentionally left blank.**

O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

### **What is OASIS?**

**On-line Alaska School Information System** is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY14 OASIS to FY14 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY14 on 10/17/13	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	24.00	24.00	24.00	21.00	18.00	13.05	0.00	0.00	0.00	0.00	193.05	193.00	0.05
Chapman	0.50	20.25	14.45	13.00	12.00	9.20	13.00	6.00	14.00	7.00	0.00	0.00	0.00	0.00	109.40	124.00	(14.60)
Connections	0.00	42.50	53.60	43.00	50.25	51.65	44.85	52.75	58.70	49.76	52.50	69.63	85.32	94.25	748.76	802.00	(53.24)
Cooper Landing	0.00	1.00	1.00	2.00	5.00	0.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	17.00	17.00	0.00
Fireweed Academy	0.00	23.95	11.85	23.10	12.95	11.00	12.65	13.00	0.00	0.00	0.00	0.00	0.00	0.00	108.50	108.00	0.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.45	16.45	13.10	34.00	33.00	1.00
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	101.34	100.77	85.90	389.21	377.00	12.21
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.25	97.30	0.00	0.00	0.00	0.00	189.55	186.00	3.55
Hope	0.25	1.00	3.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	2.00	17.25	18.00	(0.75)
Kachemak Selo	0.00	4.00	2.00	4.00	6.00	6.00	8.00	4.00	7.00	6.00	4.00	3.00	6.00	3.00	63.00	63.00	0.00
Kaleidoscope Charter	0.00	36.00	35.85	37.00	36.00	36.35	38.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	252.20	251.00	1.20
K-Beach	1.10	59.00	49.00	62.00	53.00	63.00	48.00	49.65	0.00	0.00	0.00	0.00	0.00	0.00	384.75	389.00	(4.25)
Kenai Alternative	3.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	14.50	57.55	79.18	90.00	(10.82)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.95	136.38	132.30	115.90	531.53	518.00	13.53
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.55	140.50	116.40	0.00	0.00	0.00	0.00	351.45	348.00	3.45
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.65	0.95	1.50	4.85	6.00	(1.15)
McNeil Canyon	0.00	13.00	18.00	21.00	14.00	26.00	25.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00
Moose Pass	0.00	2.10	2.00	3.00	3.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.00	0.10
Mountain View	2.69	84.40	75.70	57.30	72.35	58.70	72.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.74	441.00	(17.26)
Nanwalek	0.25	4.80	4.50	10.75	11.00	11.00	4.25	7.00	3.00	5.00	4.00	3.00	3.25	7.00	78.80	78.00	0.80
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	65.50	52.30	65.50	61.05	60.60	42.00	400.95	397.00	3.95
Nikiski North Star	0.50	55.50	61.00	57.85	55.05	53.00	60.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	362.00	(18.20)
Nikolaevsk	0.00	4.00	4.00	4.00	5.00	10.00	7.00	8.00	2.00	9.00	3.00	8.50	4.00	3.60	72.10	72.00	0.10
Ninilchik	0.25	12.50	8.50	8.00	12.30	14.80	9.00	8.25	10.00	11.25	14.00	15.70	9.50	5.25	139.30	139.00	0.30
Paul Banks	2.50	54.20	51.80	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.05	190.00	(24.95)
Port Graham	0.00	4.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	20.00	20.00	0.00
Razdolna	0.00	3.00	15.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	4.00	0.00	77.00	77.00	0.00
Redoubt	0.75	55.60	38.00	49.55	59.60	52.00	65.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	373.50	390.00	(16.50)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	11.00	15.60	11.00	10.00	8.35	71.45	70.00	1.45
Seward Elem	1.75	52.15	55.80	51.70	29.00	40.55	46.95	34.65	0.00	0.00	0.00	0.00	0.00	0.00	312.55	338.00	(25.45)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65	45.80	54.15	38.20	175.80	175.00	0.80
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	45.50	0.00	0.00	0.00	0.00	82.05	81.00	1.05
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75	63.76	78.50	71.90	268.91	261.00	7.91
Soldotna Elem	5.86	41.90	35.10	42.00	33.15	41.45	30.75	34.00	0.00	0.00	0.00	0.00	0.00	0.00	264.21	295.00	(30.79)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.40	124.40	134.80	109.35	540.95	531.00	9.95
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.19	189.94	0.00	0.00	0.00	0.00	372.13	367.00	5.13
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	23.00	24.50	27.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	165.00	1.50
Sterling	1.00	25.00	40.00	27.00	25.50	25.00	29.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	208.00	(8.50)
Susan B English	0.00	4.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	5.00	4.00	11.00	4.00	4.00	48.00	48.00	0.00
Tebughna	0.00	4.80	4.30	1.00	3.30	2.00	2.30	7.00	2.00	2.00	4.00	1.00	1.00	1.00	35.70	35.00	0.70
Tustumena	0.59	24.50	28.70	24.00	21.25	23.00	23.95	21.70	0.00	0.00	0.00	0.00	0.00	0.00	167.69	180.00	(12.31)
Voznesenka	0.00	11.00	3.00	8.00	5.00	7.00	5.00	5.00	11.00	13.00	8.00	11.00	9.75	7.00	103.75	110.00	(6.25)
West Homer	0.00	0.00	0.00	0.00	57.40	55.60	55.75	63.50	0.00	0.00	0.00	0.00	0.00	0.00	232.25	232.00	0.25
	21.92	691.15	667.15	659.80	644.10	661.80	669.95	650.05	671.19	636.50	696.30	682.86	731.84	671.85	8,756.46	8,932.00	(175.54)

FY13 OASIS to FY13 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY13 on 10/26/12	Difference
Aurora Borealis	0.00	23.70	21.40	22.00	25.00	24.00	22.00	22.00	18.00	10.05	0.00	0.00	0.00	0.00	188.15	186.00	2.15
Chapman	0.56	14.50	16.25	8.40	10.00	12.50	7.00	12.00	8.84	8.00	0.00	0.00	0.00	0.00	98.05	115.00	(16.95)
Connections	0.00	62.25	41.00	67.20	56.10	56.30	63.25	64.25	61.88	69.51	67.74	65.54	69.35	92.06	836.42	918.00	(81.58)
Cooper Landing	0.00	1.00	2.00	3.50	0.00	2.00	0.05	1.00	1.00	0.00	0.00	1.00	0.00	0.00	11.55	12.00	(0.45)
Fireweed Academy	0.00	9.75	27.00	14.00	11.00	14.50	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	109.50	108.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	7.40	8.35	8.30	28.30	33.00	(4.70)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.56	119.21	96.50	86.34	406.62	384.00	22.62
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	93.75	0.00	0.00	0.00	0.00	183.75	182.00	1.75
Hope	0.00	1.90	1.00	1.00	2.00	0.90	1.00	1.00	0.00	1.00	1.00	1.00	3.00	2.00	16.80	17.00	(0.20)
Kachemak Selo	0.00	2.00	4.00	6.00	6.00	9.00	3.00	7.00	6.00	4.00	3.00	7.00	5.00	2.00	64.00	64.00	0.00
Kaleidoscope Charter	0.00	36.15	35.90	36.00	36.00	36.00	41.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	253.05	252.00	1.05
K-Beach	1.00	49.90	57.65	47.45	64.05	49.00	58.35	46.50	0.00	0.00	0.00	0.00	0.00	0.00	373.90	374.00	(0.10)
Kenai Alternative	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	26.35	46.63	78.23	83.00	(4.78)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.10	135.75	128.50	113.90	522.25	511.00	11.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.85	110.04	149.39	0.00	0.00	0.00	0.00	374.28	367.00	7.27
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.50	1.00	3.50	4.00	(0.50)
McNeil Canyon	0.00	21.85	19.50	13.00	25.00	24.00	12.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	137.35	136.00	1.35
Moose Pass	0.00	3.00	4.00	3.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00
Mountain View	1.75	83.85	63.95	72.55	71.85	86.15	73.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.90	468.00	(14.10)
Nanwalek	0.03	4.00	10.00	10.00	11.00	5.00	7.75	3.70	5.00	4.00	5.00	5.00	6.65	3.00	80.13	79.00	1.13
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.40	43.00	61.15	65.95	60.50	42.10	54.66	388.76	384.00	4.76
Nikiski North Star	0.50	60.20	55.80	57.20	56.00	54.40	56.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.20	360.00	(19.80)
Nikolaevsk	0.00	3.00	6.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	9.00	3.00	3.50	5.50	71.00	70.00	1.00
Ninilchik	0.16	7.00	8.00	11.00	13.00	9.00	13.10	10.35	10.00	14.65	17.75	11.43	10.15	8.00	143.59	141.00	2.59
Paul Banks	3.66	54.40	57.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.31	194.00	(20.69)
Port Graham	0.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	19.00	19.00	0.00
Razdolna	0.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	5.00	3.50	4.00	4.00	1.00	77.50	76.00	1.50
Redoubt	1.00	48.45	54.65	58.25	57.65	64.85	53.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	390.35	409.00	(18.65)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	20.20	18.00	12.90	8.00	7.00	75.55	76.00	(0.45)
Seward Elem	3.25	61.65	46.25	33.25	40.00	48.00	42.30	33.30	0.00	0.00	0.00	0.00	0.00	0.00	308.00	336.00	(28.00)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	50.55	41.45	48.40	182.65	182.00	0.65
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	40.00	0.00	0.00	0.00	0.00	82.25	83.00	(0.75)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.25	96.13	90.30	76.61	332.29	323.00	9.29
Soldotna Elem	5.75	40.25	41.10	35.80	39.70	33.00	33.25	31.25	0.00	0.00	0.00	0.00	0.00	0.00	260.10	293.00	(32.90)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.75	133.00	106.28	128.10	487.13	472.00	15.13
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.50	217.75	0.00	0.00	0.00	0.00	411.25	404.00	7.25
Soldotna Montessori Charter	0.00	22.70	23.95	24.70	25.00	26.00	24.00	19.70	0.00	0.00	0.00	0.00	0.00	0.00	166.05	164.00	2.05
Sterling	1.44	28.75	27.55	24.00	23.00	31.30	22.00	17.95	0.00	0.00	0.00	0.00	0.00	0.00	175.99	189.00	(13.01)
Susan B English	0.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	6.00	2.00	10.25	2.50	4.00	0.00	40.75	40.00	0.75
Tebughna	0.25	5.00	1.00	3.00	3.00	2.00	6.00	3.00	1.00	9.00	2.00	2.00	2.00	0.00	39.25	40.00	(0.75)
Tustumena	0.39	25.00	21.75	21.00	23.75	20.00	18.00	24.95	0.00	0.00	0.00	0.00	0.00	0.00	154.84	162.00	(7.16)
Voznesenka	0.00	3.00	8.00	5.00	5.00	4.00	4.00	9.00	13.00	8.00	12.00	10.00	6.78	11.00	98.78	107.00	(8.22)
West Homer	0.00	0.00	0.00	0.00	61.00	54.25	63.25	51.75	0.00	0.00	0.00	0.00	0.00	0.00	230.25	231.00	(0.75)
	22.99	691.25	661.95	651.30	688.10	687.15	660.45	674.45	630.95	722.45	701.35	731.90	664.75	696.50	8,885.54	9,065.00	(179.46)

FY12 OASIS to FY12 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY12 on 10/24/11	Difference
Aurora Borealis	0.00	23.90	23.70	24.00	24.00	23.00	23.00	21.00	17.00	13.70	0.00	0.00	0.00	0.00	193.30	194.00	(0.70)
Chapman	0.00	17.00	13.00	10.00	13.00	8.00	12.85	9.45	7.27	10.25	0.00	0.00	0.00	0.00	100.82	123.00	(22.18)
Connections	0.00	38.00	54.25	51.50	43.25	61.00	61.20	49.16	58.62	75.75	61.03	71.30	87.28	109.50	821.84	901.00	(79.16)
Cooper Landing	0.00	2.00	3.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	25.90	20.70	7.45	17.00	17.00	19.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	130.05	130.00	0.05
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	9.35	17.25	35.10	37.00	(1.90)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.82	100.88	83.50	106.85	408.05	393.00	15.05
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.80	95.65	0.00	0.00	0.00	0.00	192.45	190.00	2.45
Hope	0.00	1.00	1.00	2.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	0.00	12.00	12.00	0.00
Kachemak Selo	0.00	4.00	6.00	7.00	9.00	3.00	9.00	7.00	4.00	5.00	8.00	4.00	2.00	7.00	75.00	75.00	0.00
Kaleidoscope Charter	0.00	36.60	36.95	34.90	36.00	36.95	42.80	24.40	0.00	0.00	0.00	0.00	0.00	0.00	248.60	248.00	0.60
K-Beach	0.50	50.45	56.25	59.80	51.35	59.60	67.85	58.60	0.00	0.00	0.00	0.00	0.00	0.00	404.40	405.00	(0.60)
Kenai Alternative	7.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	19.40	50.92	80.92	92.00	(11.08)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.90	141.25	128.40	120.30	525.85	514.00	11.85
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.35	143.18	125.20	0.00	0.00	0.00	0.00	361.73	357.00	4.73
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	2.00	0.00	0.90	1.90	5.00	5.00	0.00
McNeil Canyon	0.00	18.00	11.00	19.00	24.00	16.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00
Moose Pass	0.00	3.00	1.00	2.00	2.00	3.00	1.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Mountain View	1.75	62.00	82.55	64.35	78.70	74.75	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.30	460.00	(24.70)
Nanwalek	0.00	10.00	10.00	8.25	5.00	7.00	6.00	5.00	3.00	4.00	5.65	8.00	3.00	3.35	78.25	78.00	0.25
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	59.80	67.00	61.30	49.45	67.10	52.68	396.53	392.00	4.53
Nikiski North Star	1.16	63.40	54.10	54.15	57.65	54.95	62.10	0.00	0.25	0.00	0.00	0.00	0.00	0.00	347.76	369.00	(21.24)
Nikolaevsk	0.00	5.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	10.00	4.00	5.00	5.50	0.00	70.50	70.00	0.50
Ninilchik	0.25	8.00	11.00	15.00	7.00	15.25	12.15	12.10	17.25	16.00	12.85	12.95	11.35	13.50	164.65	161.00	3.65
Paul Banks	2.25	49.00	50.00	61.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.95	169.00	(6.05)
Port Graham	0.00	2.00	4.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	0.00	1.00	1.00	3.40	21.40	21.00	0.40
Razdolna	0.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	5.00	3.50	1.00	0.00	64.50	63.00	1.50
Redoubt	0.04	58.30	49.30	57.85	57.50	46.25	53.25	48.60	0.00	0.00	0.00	0.00	0.00	0.00	371.09	388.00	(16.91)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.50	15.25	13.30	8.40	4.00	71.45	73.00	(1.55)
Seward Elem	2.69	45.45	29.45	46.40	43.50	41.00	36.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	279.49	286.00	(6.51)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	41.80	41.95	43.56	177.31	177.00	0.31
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.37	41.15	0.00	0.00	0.00	0.00	79.52	78.00	1.52
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.60	87.55	89.25	97.25	369.65	363.00	6.65
Soldotna Elem	9.36	48.75	39.10	42.65	38.00	33.15	26.00	33.59	0.00	0.00	0.00	0.00	0.00	0.00	270.60	291.00	(20.40)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.05	119.98	128.12	121.75	504.90	494.00	10.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.85	185.00	0.00	0.00	0.00	0.00	401.85	401.00	0.85
Soldotna Montessori Charter	0.00	23.00	23.00	24.00	25.25	23.00	23.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	166.25	165.00	1.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	11.00	0.00
Sterling	1.57	29.70	26.00	20.25	27.00	20.00	16.70	21.00	0.00	0.00	0.00	0.00	0.00	0.00	162.22	167.00	(4.78)
Susan B English	0.25	3.00	2.00	3.00	3.00	5.00	1.00	6.00	3.00	8.25	3.50	4.00	0.25	1.25	43.50	43.00	0.50
Tebughna	0.50	0.00	3.00	3.00	3.80	6.00	5.00	1.00	8.00	3.00	3.00	1.00	1.35	0.00	38.65	41.00	(2.35)
Tustumena	0.00	23.00	27.00	20.00	20.00	19.00	29.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	169.00	(10.00)
Voznesenka	0.00	9.20	5.00	5.20	4.00	3.20	8.00	10.15	7.85	12.00	9.85	7.00	12.00	9.00	102.45	102.00	0.45
West Homer	0.00	0.00	0.00	0.00	50.70	64.50	52.25	54.75	0.00	0.00	0.00	0.00	0.00	0.00	222.20	221.00	1.20
	27.57	663.65	653.35	664.45	658.70	655.60	672.35	634.35	708.44	693.45	726.80	685.81	703.10	774.46	8,922.08	9,083.00	(160.92)

\* Name change in FY12



FY11 OASIS to FY11 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY11 on 10/22/10	Difference
Aurora Borealis	0.00	23.00	24.00	23.00	23.00	23.00	20.00	20.00	15.60	11.00	0.00	0.00	0.00	0.00	182.60	183.00	(0.40)
Chapman	0.00	11.01	10.15	13.80	8.75	14.00	8.00	8.00	9.50	6.00	0.00	0.00	0.00	0.00	89.21	101.00	(11.79)
Connections	0.00	64.05	51.10	51.20	58.85	59.95	51.15	58.50	78.10	79.47	61.80	79.51	83.07	111.18	887.93	975.00	(87.07)
Cooper Landing	0.00	3.00	0.00	2.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	18.55	10.00	11.00	15.00	16.00	22.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.10	10.20	7.65	26.95	25.00	1.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.06	96.41	104.00	86.46	384.93	376.00	8.93
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.55	119.50	0.00	0.00	0.00	0.00	221.05	215.00	6.05
Hope	0.00	0.00	3.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	2.00	0.00	3.00	13.00	13.00	0.00
Kachemak Selo	0.00	7.00	10.00	9.00	4.00	9.00	7.70	5.00	6.70	8.00	6.00	3.00	7.00	2.00	84.40	91.00	(6.60)
Kaleidoscope Charter	0.00	36.00	36.50	35.50	36.00	36.00	36.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	0.00
K-Beach	0.00	61.95	59.00	53.75	58.95	67.35	68.25	57.25	0.00	0.00	0.00	0.00	0.00	0.00	426.50	427.00	(0.50)
Kenai Alternative	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	35.35	50.26	95.01	106.00	(10.99)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.05	133.40	137.72	93.88	513.05	505.00	8.05
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.55	136.35	131.95	0.00	0.00	0.00	0.00	370.85	367.00	3.85
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	3.50	1.25	5.40	4.00	1.40
McNeil Canyon	0.00	10.65	19.75	24.50	16.90	18.65	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	121.45	120.00	1.45
Moose Pass	0.00	2.00	3.25	2.00	2.00	2.00	3.25	1.35	0.00	0.00	0.00	0.00	0.00	0.00	15.85	16.00	(0.15)
Mountain View	0.00	82.50	68.70	77.45	71.45	79.05	61.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.90	453.00	(12.10)
Nanwalek	0.00	9.80	9.00	6.00	5.00	5.00	5.00	3.95	4.00	7.00	7.00	3.00	2.00	13.00	79.75	80.00	(0.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	68.90	49.40	82.50	57.10	64.25	383.45	370.00	13.45
Nikiski North Star	0.00	54.00	52.25	57.05	55.25	57.70	50.30	63.99	0.00	0.00	0.00	0.00	0.00	0.00	390.54	417.00	(26.46)
Nikolaevsk	0.00	2.00	10.00	5.50	8.00	2.00	10.00	5.00	9.00	3.00	5.25	6.00	1.00	4.00	70.75	70.00	0.75
Ninilchik	0.00	13.50	16.65	9.40	19.00	11.00	14.45	19.90	15.45	9.00	16.00	13.90	14.80	12.25	185.30	186.00	(0.70)
Paul Banks	0.00	62.14	63.45	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.59	185.00	(9.41)
Port Graham	0.00	4.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	20.00	20.00	0.00
Razdolna	0.00	7.00	10.00	8.00	5.00	8.00	2.00	4.00	6.00	3.00	6.00	2.00	1.00	1.00	63.00	63.00	0.00
Redoubt	0.00	47.48	55.05	52.90	52.45	51.00	44.50	72.00	0.00	0.00	0.00	0.00	0.00	0.00	375.38	393.00	(17.62)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	13.00	13.55	14.45	9.00	6.00	65.25	64.00	1.25
Seward Elem	0.00	34.93	42.70	47.25	42.00	31.95	35.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	270.83	278.00	(7.17)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	39.00	42.00	42.00	166.00	165.00	1.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	48.80	0.00	0.00	0.00	0.00	93.80	94.00	(0.20)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.80	83.70	98.10	69.90	339.50	333.00	6.50
Soldotna Elem	0.00	48.53	37.65	40.65	34.75	28.00	32.15	26.00	0.00	0.00	0.00	0.00	0.00	0.00	247.73	286.00	(38.27)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	139.85	123.20	132.35	525.95	508.00	17.95
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.65	199.16	0.00	0.00	0.00	0.00	374.81	371.00	3.81
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	20.80	23.00	23.25	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.05	160.00	1.05
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	3.45	6.85	12.60	19.00	(6.40)
Sterling	0.00	25.35	17.15	22.45	23.35	12.00	26.20	28.00	0.00	0.00	0.00	0.00	0.00	0.00	154.50	154.00	0.50
Susan B English	0.00	2.50	2.00	3.00	5.00	2.00	6.00	5.00	8.70	4.25	4.85	2.45	2.45	1.00	49.20	46.00	3.20
Tebughna	0.00	2.50	3.00	3.00	6.00	4.00	1.00	8.00	2.00	2.00	1.00	1.00	0.00	1.00	34.50	35.00	(0.50)
Tustumena	0.00	20.35	21.45	19.80	20.35	26.45	21.65	19.75	0.00	0.00	0.00	0.00	0.00	0.00	149.80	157.00	(7.20)
Voznesenka	0.00	5.00	5.05	4.45	3.00	7.45	8.05	5.00	11.45	11.00	8.00	11.00	10.00	7.00	96.45	104.00	(7.55)
West Homer	0.00	0.00	0.00	0.00	67.85	59.85	52.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	241.70	242.00	(0.30)
	6.90	681.79	665.85	656.65	666.70	657.40	629.65	706.24	696.60	727.03	695.31	723.72	746.94	717.28	8,978.06	9,148.00	(169.94)

\* Name change in FY12

FY10 OASIS to FY10 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY10 on 10/23/09	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	21.00	20.00	20.00	11.00	19.00	0.00	0.00	0.00	0.00	182.00	182.00	0.00
Chapman	0.00	7.25	12.70	9.00	15.00	7.75	9.25	15.50	5.75	9.00	0.00	0.00	0.00	0.00	91.20	92.00	(0.80)
Connections	0.00	65.52	44.20	70.20	58.60	64.35	67.19	75.82	85.15	69.35	92.00	89.40	100.72	76.30	958.80	1062.00	(103.20)
Cooper Landing	0.00	0.00	2.00	0.00	1.00	0.25	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.25	6.00	0.25
Fireweed Academy	0.00	0.00	0.00	0.00	15.75	22.00	19.75	17.95	0.00	0.00	0.00	0.00	0.00	0.00	75.45	75.00	0.45
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	9.05	11.90	9.85	35.45	37.00	(1.55)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	116.70	86.90	87.08	397.60	375.00	22.60
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.70	92.80	0.00	0.00	0.00	0.00	208.50	202.00	6.50
Hope	0.00	2.00	0.00	0.00	1.00	0.00	1.25	0.00	1.25	2.00	3.00	0.00	3.00	2.00	15.50	17.00	(1.50)
Kachemak Selo	0.00	10.00	9.00	5.00	8.00	9.00	5.00	7.00	8.35	5.00	3.00	6.35	2.00	5.00	82.70	89.00	(6.30)
Kaleidoscope Charter	0.00	36.00	36.00	35.95	36.00	36.00	44.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	247.95	248.00	(0.05)
K-Beach	0.00	62.73	55.45	62.85	61.00	62.26	71.40	58.85	0.00	0.00	0.00	0.00	0.00	0.00	434.54	433.00	1.54
Kenai Alternative	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.21	16.10	34.55	81.20	93.00	(11.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.76	151.42	118.71	105.86	532.75	524.00	8.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.95	127.80	137.00	0.00	0.00	0.00	0.00	360.75	360.00	0.75
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	7.00	3.00
McNeil Canyon	0.00	18.00	23.00	23.00	20.41	18.00	13.00	21.02	0.00	0.00	0.00	0.00	0.00	0.00	136.43	136.00	0.43
Moose Pass	0.00	3.25	3.00	1.25	1.25	4.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.00	0.75
Mountain View	0.00	74.45	72.35	72.80	81.70	61.80	70.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	434.20	431.00	3.20
Nanwalek	0.00	8.00	6.00	5.25	5.00	4.35	3.00	4.00	7.00	6.00	5.00	4.50	9.75	3.00	70.85	74.00	(3.15)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.45	50.05	87.70	64.70	61.45	33.60	362.95	351.00	11.95
Nikiski North Star	0.00	48.80	58.45	51.00	59.95	44.80	61.25	55.25	0.00	0.00	0.00	0.00	0.00	0.00	379.50	403.00	(23.50)
Nikolaevsk	0.00	10.75	6.00	7.00	2.00	9.00	4.00	8.00	3.00	5.00	7.00	2.00	3.00	5.75	72.50	70.00	2.50
Ninilchik	0.00	16.25	7.85	15.85	10.00	13.00	16.50	17.00	6.66	12.00	13.75	13.25	13.00	14.75	169.86	171.00	(1.14)
Paul Banks	0.00	77.36	61.50	83.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.11	228.00	(5.89)
Port Graham	0.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	1.00	1.00	1.00	3.00	1.00	0.00	15.00	15.00	0.00
Razdolna	0.00	9.00	8.00	5.00	6.00	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	37.00	1.00
Redoubt	0.00	50.05	50.65	50.25	54.70	47.25	74.00	46.95	0.00	0.00	0.00	0.00	0.00	0.00	373.85	371.00	2.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	11.40	6.15	13.15	8.90	8.00	54.80	56.00	(1.20)
Seward Elem	0.00	46.75	48.00	43.00	34.05	32.80	37.75	36.25	0.00	0.00	0.00	0.00	0.00	0.00	278.60	276.00	2.60
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	45.70	49.25	44.25	181.00	178.00	3.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.30	41.85	0.00	0.00	0.00	0.00	91.15	91.00	0.15
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	121.56	83.22	89.35	394.13	377.00	17.13
Soldotna Elem	0.00	46.30	44.15	35.25	27.55	39.10	24.56	31.25	0.00	0.00	0.00	0.00	0.00	0.00	248.16	266.00	(17.84)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.20	124.90	132.95	148.50	551.55	534.00	17.55
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.35	204.85	0.00	0.00	0.00	0.00	421.20	412.00	9.20
Soldotna Montessori Charter	0.00	23.00	22.45	21.00	25.00	24.00	24.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	159.45	160.00	(0.55)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	21.00	34.00
Sterling	0.00	14.06	16.00	22.25	11.00	25.25	27.00	19.25	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.00	0.81
Susan B English	0.00	1.00	2.00	3.00	1.00	5.00	3.00	11.00	3.00	4.00	3.75	4.25	0.00	5.00	46.00	45.00	1.00
Tebughna	0.00	2.00	2.00	5.00	3.00	1.00	7.00	2.00	2.00	3.00	2.00	0.00	0.00	1.00	30.00	30.00	0.00
Tustumena	0.00	27.35	22.35	18.35	25.00	17.45	18.80	22.20	0.00	0.00	0.00	0.00	0.00	0.00	151.50	150.00	1.50
Voznesenka	0.00	6.00	4.00	2.00	8.00	8.00	5.00	9.00	10.00	8.00	12.00	10.00	8.50	9.00	99.50	100.00	(0.50)
West Homer	0.00	0.00	0.00	0.00	57.12	59.65	62.25	57.10	0.00	0.00	0.00	0.00	0.00	0.00	236.12	236.00	0.12
	5.96	690.87	641.10	670.50	653.08	640.06	697.05	683.34	725.96	685.30	820.06	808.14	726.35	696.84	9,144.61	9,170.00	(25.39)

FY09 OASIS to FY09 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY09 on 10/20/08	Difference
Aurora Borealis	0.00	24.00	24.00	23.00	22.00	22.00	21.00	15.00	19.00	14.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	12.05	10.00	13.70	7.80	12.25	13.50	8.15	13.00	5.00	0.00	0.00	0.00	0.00	95.45	94.00	1.45
Connections	0.00	54.08	65.75	64.65	58.87	60.46	64.00	66.65	61.95	59.75	84.57	92.68	81.05	79.12	893.58	965.00	(71.42)
Cooper Landing	0.00	2.00	3.00	2.00	0.25	1.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	16.00	19.00	15.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	72.75	73.00	(0.25)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	12.45	9.65	8.80	36.30	35.00	1.30
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	103.30	98.85	102.20	427.85	407.00	20.85
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	95.55	0.00	0.00	0.00	0.00	186.55	183.00	3.55
Hope	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.15	2.00	1.00	10.15	10.00	0.15
Kachemak Selo	0.00	9.00	5.00	10.00	8.00	6.00	6.00	9.00	6.00	2.00	8.00	3.00	5.00	6.00	83.00	93.00	(10.00)
Kaleidoscope Charter	0.00	36.00	36.00	36.00	36.00	45.00	30.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00
K-Beach	0.00	52.36	61.40	60.25	59.60	64.70	64.65	60.60	0.00	0.00	0.00	0.00	0.00	0.00	423.56	422.00	1.56
Kenai Alternative	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	13.35	27.15	38.70	98.20	101.00	(2.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.80	132.55	119.85	119.05	521.25	513.00	8.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	129.96	138.42	0.00	0.00	0.00	0.00	365.38	364.00	1.38
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	16.00	(6.00)
McNeil Canyon	0.00	23.00	15.55	18.90	19.55	13.75	25.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	136.75	137.00	(0.25)
Moose Pass	0.00	3.75	3.25	2.25	6.75	2.00	5.25	4.00	1.00	1.15	0.00	0.00	0.00	0.00	29.40	29.00	0.40
Mountain View	0.00	80.10	72.25	77.85	69.40	65.95	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.55	437.00	0.55
Nanwalek	0.00	8.00	7.00	5.00	6.00	3.00	3.00	7.00	5.00	3.00	7.00	9.00	4.00	3.00	70.00	70.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	74.75	74.50	83.55	38.85	49.75	368.85	363.00	5.85
Nikiski North Star	0.00	48.25	45.00	55.50	38.05	59.75	52.95	59.25	0.00	0.00	0.00	0.00	0.00	0.00	358.75	383.00	(24.25)
Nikolaevsk	0.00	7.00	8.45	2.00	10.00	3.00	9.00	4.00	5.00	7.00	1.85	3.00	6.00	7.00	73.30	74.00	(0.70)
Ninilchik	0.00	10.00	13.00	12.00	9.00	16.00	18.00	6.05	12.20	10.75	15.55	17.00	17.25	10.20	167.00	164.00	3.00
Paul Banks	0.00	66.80	76.85	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.65	213.00	(2.35)
Port Graham	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	0.00	6.00	20.00	20.00	0.00
Razdolna	0.00	8.00	5.00	7.00	2.00	4.00	5.00	2.00	3.00	3.00	3.00	3.90	2.00	1.00	48.90	49.00	(0.10)
Redoubt	0.00	59.51	43.90	53.50	45.25	66.95	45.60	63.35	0.00	0.00	0.00	0.00	0.00	0.00	378.06	378.00	0.06
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	14.25	7.95	5.00	37.05	37.00	0.05
Seward Elem	0.00	46.65	36.10	35.10	29.25	37.68	37.90	44.36	0.00	0.00	0.00	0.00	0.00	0.00	267.04	264.00	3.04
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	50.90	49.25	47.20	193.05	187.00	6.05
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	51.30	0.00	0.00	0.00	0.00	89.65	89.00	0.65
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	112.00	118.55	85.99	452.94	450.00	2.94
Soldotna Elem	0.00	65.45	37.05	36.90	44.80	27.70	34.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	280.90	275.00	5.90
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	149.65	148.70	108.15	537.05	529.00	8.05
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	229.25	0.00	0.00	0.00	0.00	444.10	443.00	1.10
Soldotna Montessori Charter	0.00	23.00	23.00	22.10	24.00	24.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.60	161.00	0.60
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	28.00	27.00
Sterling	0.00	19.50	22.00	13.25	24.00	25.00	22.00	32.55	0.00	0.00	0.00	0.00	0.00	0.00	158.30	160.00	(1.70)
Susan B English	0.00	3.00	4.00	1.00	7.00	4.00	11.40	3.25	5.00	4.00	4.00	1.00	7.25	6.50	61.40	59.00	2.40
Tebughna	0.00	4.00	5.00	3.00	1.00	7.85	2.00	1.00	3.00	4.00	0.00	2.25	3.00	0.20	36.30	36.00	0.30
Tustumena	0.00	19.25	20.00	25.00	21.00	23.00	22.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	154.25	154.00	0.25
Voznesenka	0.00	4.00	4.00	10.00	9.00	5.00	8.00	11.00	11.00	13.00	13.00	12.00	8.00	9.50	117.50	117.00	0.50
West Homer	0.00	0.00	0.00	0.00	66.11	60.50	60.50	71.25	0.00	0.00	0.00	0.00	0.00	0.00	258.36	256.00	2.36
	11.75	689.75	647.55	658.95	641.68	682.29	671.25	708.21	669.76	722.92	837.92	834.98	770.35	708.36	9,255.72	9,266.00	(10.28)

FY08 OASIS to FY08 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY08 on 10/26/07	Difference
Aurora Borealis	0.00	24.00	23.00	23.00	23.00	22.00	15.00	22.00	16.00	12.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Chapman	0.00	9.25	17.00	7.70	12.20	12.20	13.20	15.00	3.70	6.00	0.00	0.00	0.00	0.00	96.25	92.00	4.25
Connections	0.00	64.95	55.15	61.80	62.90	58.45	68.58	49.85	57.75	61.95	70.00	82.50	81.35	71.64	846.87	947.00	(100.13)
Cooper Landing	0.00	2.00	1.75	1.75	1.75	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	9.00	2.25
Fireweed Academy	0.00	0.00	0.00	0.00	18.00	18.00	23.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	75.70	76.00	(0.30)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.55	10.35	8.20	33.10	33.00	0.10
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.55	116.20	109.08	105.30	453.13	428.00	25.13
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	112.05	0.00	0.00	0.00	0.00	204.70	197.00	7.70
Hope	0.00	0.25	0.00	0.00	0.00	0.25	1.00	1.00	0.00	0.25	1.25	3.00	1.00	1.00	9.00	8.00	1.00
Kachemak Selo	0.00	7.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	6.00	3.00	86.00	94.00	(8.00)
Kaleidoscope Charter	0.00	36.00	32.00	33.00	46.00	29.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00
K-Beach	0.00	62.25	62.45	58.75	58.65	64.75	69.75	64.75	0.00	0.00	0.00	0.00	0.00	0.00	441.35	441.00	0.35
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	36.95	23.55	18.75	99.30	103.00	(3.70)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	129.10	132.40	102.70	512.40	495.00	17.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	139.30	141.65	0.00	0.00	0.00	0.00	376.95	373.00	3.95
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.75	1.00	1.00	10.00	11.00	(1.00)
McNeil Canyon	0.00	14.00	15.75	18.25	12.25	17.25	19.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	109.00	108.00	1.00
Moose Pass	0.00	2.25	1.30	6.00	1.00	4.25	5.00	5.00	3.00	0.25	0.00	0.00	0.00	0.00	28.05	27.00	1.05
Mountain View	0.00	77.82	77.10	59.30	73.50	65.20	80.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.07	426.00	7.07
Nanwalek	0.00	7.00	4.00	6.00	3.00	3.00	7.00	6.00	3.00	4.00	11.95	5.00	3.00	0.00	62.95	63.00	(0.05)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	66.40	76.55	49.80	60.75	51.70	379.75	374.00	5.75
Nikiski North Star	0.00	47.05	60.20	43.20	60.15	54.00	68.85	49.60	0.00	0.00	0.00	0.00	0.00	0.00	383.05	406.00	(22.95)
Nikolaevsk	0.00	7.00	2.00	8.00	3.00	6.00	2.00	5.00	5.00	0.10	4.35	6.00	7.00	0.00	55.45	55.00	0.45
Ninilchik	0.00	11.00	10.00	13.00	18.00	16.00	7.00	10.00	15.50	11.00	19.75	19.25	9.00	15.00	174.50	177.00	(2.50)
Paul Banks	0.00	87.50	62.05	65.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	219.00	(4.00)
Port Graham	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	7.00	0.00	25.00	25.00	0.00
Razdolna	0.00	4.00	7.00	2.00	3.00	5.00	2.00	3.00	3.00	3.00	4.00	2.00	1.00	0.00	39.00	39.00	0.00
Redoubt	0.00	37.00	56.10	45.00	66.00	50.50	55.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	367.85	367.00	0.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	13.80	8.50	3.15	33.55	34.00	(0.45)
Seward Elem	0.00	42.55	32.80	30.80	40.50	41.50	42.25	38.75	0.00	0.00	0.00	0.00	0.00	0.00	269.15	263.00	6.15
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	59.40	52.50	47.00	208.45	205.00	3.45
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	40.85	0.00	0.00	0.00	0.00	88.60	88.00	0.60
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.45	133.45	111.20	100.15	464.25	459.00	5.25
Soldotna Elem	0.00	65.28	33.80	47.50	26.00	28.80	29.25	36.25	0.00	0.00	0.00	0.00	0.00	0.00	266.88	264.00	2.88
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.30	158.08	116.73	115.66	551.77	538.00	13.77
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.05	225.15	0.00	0.00	0.00	0.00	462.20	455.00	7.20
Soldotna Montessori Charter	0.00	22.00	23.00	23.70	23.23	22.75	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68	161.00	(0.32)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	24.31	15.40	26.00	30.40	19.65	36.81	17.20	0.00	0.00	0.00	0.00	0.00	0.00	169.77	169.00	0.77
Susan B English	0.00	4.95	1.00	6.00	3.95	11.25	3.50	4.00	4.25	2.00	1.00	9.00	7.75	6.75	65.40	62.00	3.40
Tebughna	0.00	6.00	3.00	2.00	8.00	3.00	1.00	2.50	4.30	0.00	1.00	0.00	1.00	0.00	31.80	32.00	(0.20)
Tustumena	0.00	17.00	22.55	22.65	22.00	23.00	20.90	30.60	0.00	0.00	0.00	0.00	0.00	0.00	158.70	157.00	1.70
Voznesenka	0.00	3.00	11.00	9.00	5.00	8.00	10.00	10.00	14.50	13.00	13.00	7.50	7.00	5.00	116.00	115.00	1.00
West Homer	0.00	0.00	0.00	0.00	58.55	63.05	63.53	57.70	0.00	0.00	0.00	0.00	0.00	0.00	242.83	240.00	2.83
	0.00	686.41	641.40	629.85	689.03	656.85	700.97	641.45	726.30	709.65	860.30	867.33	771.16	669.00	9,249.70	9,245.00	4.70

FY07 OASIS to FY07 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.67	74.95	62.50	781.47	877.00	(95.53)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	0.00	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	58.35	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.81	745.10	737.58	9,368.13	9,388.00	(19.87)

FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)

FY04 OASIS to FY04 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95



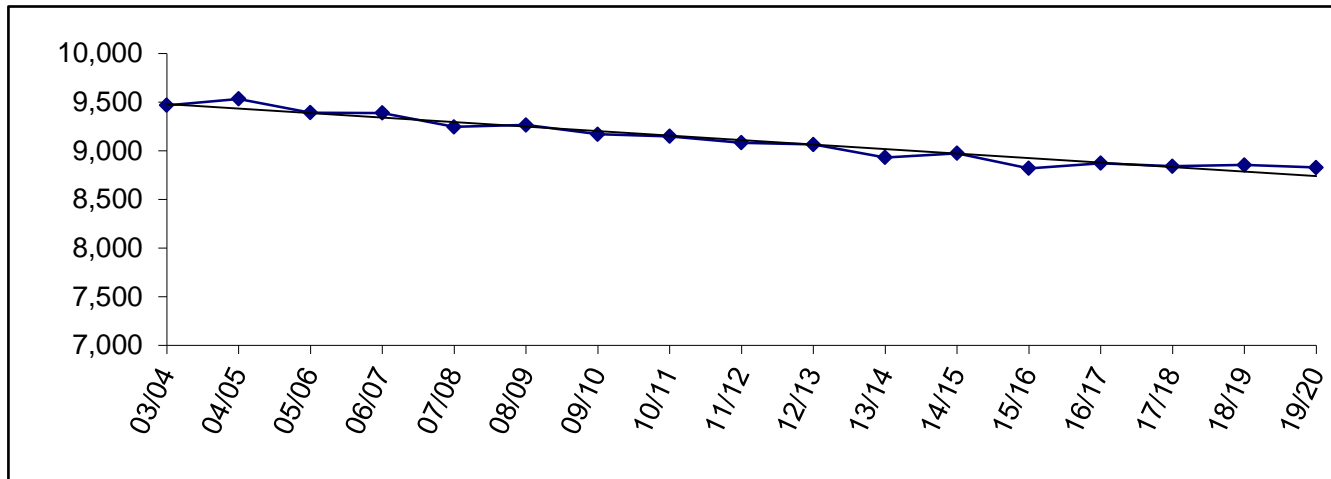
## Supplemental Information

FY15 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY15 on 10/24/2014	FY14 on 10/17/2013	Difference
Aurora Borealis Charter	1	25	22	24	22	21	23	20	13	17	0	0	0	0	188	193	(5)
Chapman	10	15	15	14	11	10	7	11	6	12	0	0	0	0	111	124	(13)
Connections	0	56	45	52	43	46	45	38	58	50	48	72	98	116	767	802	(35)
Cooper Landing	0	4	1	0	2	4	0	2	2	1	0	0	1	1	18	17	1
Fireweed Academy Charter	0	12	25	13	17	10	10	14	0	0	0	0	0	0	101	108	(7)
Homer Flex	0	0	0	0	0	0	0	0	0	0	4	5	6	15	30	33	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	101	90	89	100	380	377	3
Homer Middle	0	0	0	0	0	0	0	0	95	99	0	0	0	0	194	186	8
Hope	0	2	1	3	2	3	3	2	1	2	1	1	0	1	22	18	4
Kachemak Selo	0	2	4	2	4	6	6	7	3	7	6	3	3	5	58	63	(5)
Kaleidoscope Charter	0	38	39	41	38	44	42	12	0	0	0	0	0	0	254	251	3
K-Beach	4	57	63	51	56	53	63	38	0	0	0	0	0	0	385	389	(4)
Kenai Alternative	11	0	0	0	0	0	0	0	0	0	0	1	16	45	73	90	(17)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	119	138	107	105	469	518	(49)
Kenai Middle	0	0	0	0	0	0	0	115	124	138	0	0	0	0	377	348	29
Marathon	0	0	0	0	0	0	0	0	0	0	1	0	6	2	9	6	3
McNeil Canyon	0	11	12	16	20	13	22	26	0	0	0	0	0	0	120	131	(11)
Moose Pass	0	4	2	0	3	2	1	1	0	1	0	0	0	0	14	16	(2)
Mountain View	21	69	84	70	59	72	70	0	0	0	0	0	0	0	445	441	4
Nanwalek	0	6	4	7	11	10	8	6	7	4	4	4	4	4	79	78	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	57	54	61	50	66	56	55	399	397	2
Nikiski North Star	21	69	58	60	57	52	49		0	0	0	0	0	0	366	362	4
Nikolaevsk	0	2	2	2	4	2	10	7	10	2	9	3	8	3	64	72	(8)
Ninilchik	0	6	12	9	6	12	14	13	12	14	13	15	15	9	150	139	11
Paul Banks	27	74	53	49	0	0	0	0	0	0	0	0	0	0	203	190	13
Port Graham	0	3	5	3	2	4	2	2	1	1	2	1	0	1	27	20	7
Razdolna	0	7	4	14	4	9	10	8	5	9	1	4	4	4	83	77	6
Redoubt	20	43	54	49	54	63	61	76	0	0	0	0	0	0	420	390	30
River City Academy	0	0	0	0	0	0	0	0	11	23	12	13	14	14	87	70	17
Seward Elem	23	47	53	55	52	31	44	0	0	0	0	0	0	0	305	338	(33)
Seward High	0	0	0	0	0	0	0	0	0	0	48	42	40	53	183	175	8
Seward Middle	0	0	0	0	0	0	0	54	36	38	0	0	0	0	128	81	47
Skyview High	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261	(261)
Skyview Middle	0	0	0	0	0	0	0	0	199	185	0	0	0	0	384	367	17
Soldotna Elem	34	52	37	40	46	36	37	34	0	0	0	0	0	0	316	295	21
Soldotna High 10-12	0	0	0	0	0	0	0	0	0	0	0	213	178	179	570	531	39
Soldotna Montessori Charter	0	21	21	22	21	20	23	25	0	0	0	0	0	0	153	165	(12)
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	198	0	0	0	198	0	198
Sterling	9	31	31	42	36	30	34	30	0	0	0	0	0	0	243	208	35
Susan B English	0	1	2	1	2	2	2	3	5	2	5	2	10	3	40	48	(8)
Tebughna	0	3	5	3	1	3	2	3	4	2	2	3	1	1	33	35	(2)
Tustumena	10	31	24	23	23	21	18	26	0	0	0	0	0	0	176	180	(4)
Voznesenka	6	6	13	5	11	4	10	4	7	11	12	8	11	10	118	110	8
West Homer	0	0	0	0	57	61	60	56	0	0	0	0	0	0	234	232	2
	197	697	691	670	664	644	676	690	653	679	636	684	667	726	8,974	8,932	42

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
03/04	47	604	656	575	656	670	700	777	819	783	885	827	803	665	9,467	
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,534	0.71%
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-1.49%
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	-0.04%
07/08	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	-1.52%
08/09	91	649	649	659	643	681	669	709	670	724	832	828	765	697	9,266	0.23%
09/10	88	670	643	670	653	641	697	684	724	684	808	802	723	683	9,170	-1.04%
10/11	195	663	668	659	666	657	629	707	695	725	694	723	748	719	9,148	-0.24%
11/12	176	663	654	666	660	656	673	634	711	694	729	689	706	772	9,083	-0.71%
12/13	223	691	661	652	685	689	661	670	631	722	701	730	662	687	9,065	-0.20%
13/14	215	692	666	660	644	663	668	644	670	636	695	682	729	668	8,932	-1.47%
14/15	197	697	691	670	664	644	676	690	653	679	636	684	667	726	8,974	0.47%
15/16	0	689	701	696	669	676	648	676	689	653	686	647	709	681	8,820	-1.72%
16/17	0	699	690	702	698	678	671	602	701	706	656	686	662	721	8,872	0.59%
17/18	0	700	700	692	699	703	673	627	629	702	685	656	701	674	8,841	-0.35%
18/19	0	698	701	702	689	704	698	629	654	630	680	685	671	713	8,854	0.15%
19/20	0	700	699	703	699	694	699	654	656	655	607	680	700	683	8,829	-0.28%



Enrollment History by Site

	03/04	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15
Aurora Borealis Charter	171	178	178	178	180	184	182	183	194	186	193	188
Chapman	144	128	114	119	92	94	92	101	123	115	124	111
Connections	506	736	777	877	947	965	1,062	975	901	918	802	767
Cooper Landing	13	12	11	10	9	11	6	10	10	12	17	18
Fireweed Academy Charter	30	34	48	66	76	73	75	115	130	108	108	101
Homer Flex	38	43	36	39	33	35	37	25	37	33	33	30
Homer High	461	473	492	470	428	407	375	376	393	384	377	380
Homer Middle	229	242	215	211	197	183	202	215	190	182	186	194
Hope	20	14	11	16	8	10	17	13	12	17	18	22
Kachemak Selo	83	90	88	89	94	93	89	91	75	64	63	58
Kaleidoscope Charter	-	88	115	159	196	233	248	246	248	252	251	254
K-Beach	440	443	446	446	441	422	433	427	405	374	389	385
Kenai Alternative	77	59	70	87	103	101	93	106	92	83	90	73
Kenai Central	502	517	510	518	495	513	524	505	514	511	518	469
Kenai Middle	376	366	391	390	373	364	360	367	357	367	348	377
Marathon	10	6	12	13	11	16	7	4	5	4	6	9
McNeil Canyon	113	119	116	121	108	137	136	120	126	136	131	120
Moose Pass	33	33	31	27	27	29	15	16	18	17	16	14
Mountain View	337	323	286	236	426	437	431	453	460	468	441	445
Nanwalek	63	63	58	64	63	70	74	80	78	79	78	79
Nikiski Elem	179	-	-	-	-	-	-	-	-	-	-	-
Nikiski Middle/Senior	476	417	387	376	374	363	351	370	392	384	397	399
Nikiski North Star	224	388	395	408	406	383	403	417	369	360	362	366
Nikolaevsk	89	73	69	60	55	74	70	70	70	70	72	64
Ninilchik	181	194	168	159	177	164	171	186	161	141	139	150
Paul Banks	214	226	214	201	219	213	228	185	169	194	190	203
Port Graham	30	28	21	20	25	20	15	20	21	19	20	27
Razdolna	36	37	29	36	39	49	37	63	63	76	77	83
Redoubt	407	404	403	380	367	378	371	393	388	409	390	420
River City Academy	-	-	-	-	34	37	56	64	73	76	70	87
Sears	302	239	208	206	-	-	-	-	-	-	-	-
Seward Elem	323	308	289	268	263	264	276	278	286	336	338	305
Seward High	274	259	235	233	205	187	178	165	177	182	175	183
Seward Middle	116	116	108	93	88	89	91	94	78	83	81	128
Skyview High	556	526	521	486	459	450	377	333	363	323	261	-
Skyview Middle	-	-	-	-	-	-	-	-	-	-	-	384
Soldotna Elem	292	291	282	276	264	275	266	286	291	293	295	316
Soldotna High	516	530	531	565	538	529	534	508	494	472	531	570
Soldotna Middle	536	538	540	481	455	443	412	371	401	404	367	-
Soldotna Montessori Charter	89	100	124	161	161	161	160	160	165	164	165	153
Soldotna Prep	-	-	-	-	-	-	-	-	-	-	-	198
Spring Creek	37	43	38	34	34	28	21	19	11	-	-	-
Sterling	203	197	175	182	169	160	134	154	167	189	208	243
Susan B English	73	62	71	65	62	59	45	46	43	40	48	40
Tebughna	40	43	50	45	32	36	30	35	41	40	35	33
Tustumena	205	161	160	168	157	154	150	157	169	162	180	176
Voznesenka	138	133	126	126	115	117	100	104	102	107	110	118
West Homer Elem	285	254	243	223	240	256	236	242	221	231	232	234
	9,467	9,534	9,392	9,388	9,245	9,266	9,170	9,148	9,083	9,065	8,932	8,974

Enrollment Projection by Site

School	Capacity	14/15		15/16		16/17		17/18		18/19		19/20	
	(cap)	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	188	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Chapman	150	111	74%	102	68%	112	75%	116	77%	124	83%	129	86%
Connections	**	767	N/A	708	N/A	668	N/A	655	N/A	667	N/A	678	N/A
Cooper Landing	40	18	45%	24	60%	27	68%	31	78%	35	88%	38	95%
Fireweed Academy Charter	*	101	N/A	103	N/A	110	N/A	115	N/A	114	N/A	116	N/A
Greatland Adventure Academy	*	-	N/A	-	N/A	45	N/A	45	N/A	45	N/A	45	N/A
Homer Flex	75	30	40%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	380	63%	391	65%	403	67%	420	70%	418	70%	401	67%
Homer Middle	360	194	54%	191	53%	188	52%	176	49%	178	49%	173	48%
Hope	100	22	22%	22	22%	22	22%	22	22%	22	22%	21	21%
Kachemak Selo	100	58	58%	56	56%	56	56%	56	56%	53	53%	49	49%
Kaleidoscope Charter	*	254	N/A	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A
K-Beach	400	385	96%	396	99%	390	98%	393	98%	393	98%	398	100%
Kenai Alternative	125	73	58%	60	48%	60	48%	60	48%	60	48%	60	48%
Kenai Central	800	469	59%	511	64%	528	66%	517	65%	510	64%	435	54%
Kenai Middle	500	377	75%	363	73%	311	62%	243	49%	201	40%	213	43%
Marathon	10	9	90%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	120	46%	113	43%	104	40%	104	40%	98	38%	95	37%
Moose Pass	50	14	28%	10	20%	12	24%	14	28%	15	30%	15	30%
Mountain View	430	445	103%	433	101%	439	102%	455	106%	462	107%	455	106%
Nanwalek	60	79	132%	80	133%	81	135%	82	137%	83	138%	84	140%
Nikiski Middle/Senior	600	399	67%	393	66%	389	65%	380	63%	391	65%	389	65%
Nikiski North Star	430	366	85%	360	84%	369	86%	376	87%	377	88%	380	88%
Nikolaevsk	175	64	37%	64	37%	59	34%	59	34%	53	30%	54	31%
Ninilchik	300	150	50%	150	50%	144	48%	137	46%	133	44%	128	43%
Paul Banks	270	203	75%	188	70%	198	73%	190	70%	192	71%	193	71%
Port Graham	50	27	54%	30	60%	34	68%	37	74%	39	78%	42	84%
Razdolna	50	83	166%	84	168%	85	170%	87	174%	91	182%	87	174%
Redoubt	400	420	105%	375	94%	363	91%	347	87%	340	85%	339	85%
River City Academy	***	87	N/A	88	N/A	83	N/A	79	N/A	76	N/A	62	N/A
Seward Elem	450	305	68%	288	64%	307	68%	304	68%	299	66%	296	66%
Seward High	400	183	46%	169	42%	165	41%	176	44%	172	43%	165	41%
Seward Middle	140	128	91%	134	96%	129	92%	127	91%	138	99%	160	114%
Skyview Middle	600	384	64%	413	69%	452	75%	466	78%	469	78%	471	79%
Soldotna Elem	470	316	67%	293	62%	302	64%	314	67%	314	67%	321	68%
Soldotna 10-12	800	570	71%	589	74%	596	75%	582	73%	598	75%	651	81%
Soldotna Montessori Charter	*	153	N/A	165	N/A	165	N/A	165	N/A	165	N/A	165	N/A
Soldotna Prep	500	198	0%	185	37%	199	40%	214	43%	238	48%	228	46%
Sterling	270	243	90%	231	86%	225	83%	224	83%	216	80%	202	75%
Susan B English	200	40	20%	40	20%	32	16%	31	16%	28	14%	28	14%
Tebughna	125	33	26%	30	24%	32	26%	33	26%	33	26%	33	26%
Tustumena	400	176	44%	170	43%	180	45%	189	47%	195	49%	201	50%
Voznesenka	150	118	79%	108	72%	105	70%	104	69%	99	66%	95	63%
West Homer Elem	450	234	52%	227	50%	220	49%	233	52%	237	53%	251	56%
		8,974		8,820		8,872		8,841		8,854		8,829	

\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* River City Academy housed at Soldotna Prep

Enrollment Projection by Area

School	Capacity (cap)	14/15		15/16		16/17		17/18		18/19		19/20	
		Actual	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap		
<b>Homer Area</b>													
Chapman	150	111	74%	102	68%	112	75%	116	77%	124	83%	129	86%
Fireweed Academy Charter	*	101	N/A	103	N/A	110	N/A	115	N/A	114	N/A	116	N/A
Homer Flex	75	30	40%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	380	63%	391	65%	403	67%	420	70%	418	70%	401	67%
Homer Middle	360	194	54%	191	53%	188	52%	176	49%	178	49%	173	48%
Kachemak Selo	100	58	58%	56	56%	56	56%	56	56%	53	53%	49	49%
McNeil Canyon	260	120	46%	113	43%	104	40%	104	40%	98	38%	95	37%
Nikolaevsk	175	64	37%	64	37%	59	34%	59	34%	53	30%	54	31%
Ninilchik	30	150	500%	150	500%	144	480%	137	457%	133	443%	128	427%
Paul Banks	270	203	75%	188	70%	198	73%	190	70%	192	71%	193	71%
Razdolna	50	83	166%	84	168%	85	170%	87	174%	91	182%	87	174%
Voznesenka	150	118	79%	108	72%	105	70%	104	69%	99	66%	95	63%
West Homer Elem	450	234	52%	227	50%	220	49%	233	52%	237	53%	251	56%
<b>Kenai Area</b>													
Aurora Borealis Charter	*	188	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Kaleidoscope Charter	*	254	N/A	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A
Kenai Alternative	125	73	58%	60	48%	60	48%	60	48%	60	48%	60	48%
Kenai Central	800	469	59%	511	64%	528	66%	517	65%	510	64%	435	54%
Kenai Middle	500	377	75%	363	73%	311	62%	243	49%	201	40%	213	43%
Mountain View	430	445	103%	433	101%	439	102%	455	106%	462	107%	455	106%
<b>Nikiski Area</b>													
Nikiski Middle/Senior	600	399	67%	393	66%	389	65%	380	63%	391	65%	389	65%
Nikiski North Star	430	366	85%	360	84%	369	86%	376	87%	377	88%	380	88%
<b>Seward Area</b>													
Moose Pass	50	14	28%	10	20%	12	24%	14	28%	15	30%	15	30%
Seward Elem	450	305	68%	288	64%	307	68%	304	68%	299	66%	296	66%
Seward High	400	183	46%	169	42%	165	41%	176	44%	172	43%	165	41%
Seward Middle	140	128	91%	134	96%	129	92%	127	91%	138	99%	160	114%
<b>Soldotna Area</b>													
Cooper Landing	40	18	45%	24	60%	27	68%	31	78%	35	88%	38	95%
Greatland Adventure Academy	*	-	N/A	-	N/A	45	N/A	45	N/A	45	N/A	45	N/A
K-Beach	400	385	96%	396	99%	390	98%	393	98%	393	98%	398	100%
Redoubt	400	420	105%	375	94%	363	91%	347	87%	340	85%	339	85%
River City Academy	***	87	N/A	88	N/A	83	N/A	79	N/A	76	N/A	62	N/A
Skyview Middle	600	384	64%	413	69%	452	75%	466	78%	469	78%	471	79%
Soldotna Elem	470	316	67%	293	62%	302	64%	314	67%	314	67%	321	68%
Soldotna 10-12	800	570	71%	589	74%	596	75%	582	73%	598	75%	651	81%
Soldotna Prep	500	198	40%	185	37%	199	40%	214	43%	238	48%	228	46%
Soldotna Montessori Charter	*	153	N/A	165	N/A	165	N/A	165	N/A	165	N/A	165	N/A
Sterling	270	243	90%	231	86%	225	83%	224	83%	216	80%	202	75%
Tustumena	400	176	44%	170	43%	180	45%	189	47%	195	49%	201	50%
<b>Other Locations</b>													
Connections	**	767	N/A	708	N/A	668	N/A	655	N/A	667	N/A	678	N/A
Hope	100	22	22%	22	22%	22	22%	22	22%	22	22%	21	21%
Marathon	10	9	90%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	79	132%	80	133%	81	135%	82	137%	83	138%	84	140%
Port Graham	50	27	54%	30	60%	34	68%	37	74%	39	78%	42	84%
Susan B English	200	40	20%	40	20%	32	16%	31	16%	28	14%	28	14%
Tebughna	125	33	26%	30	24%	32	26%	33	26%	33	26%	33	26%
		8,974		8,820		8,872		8,841		8,854		8,829	

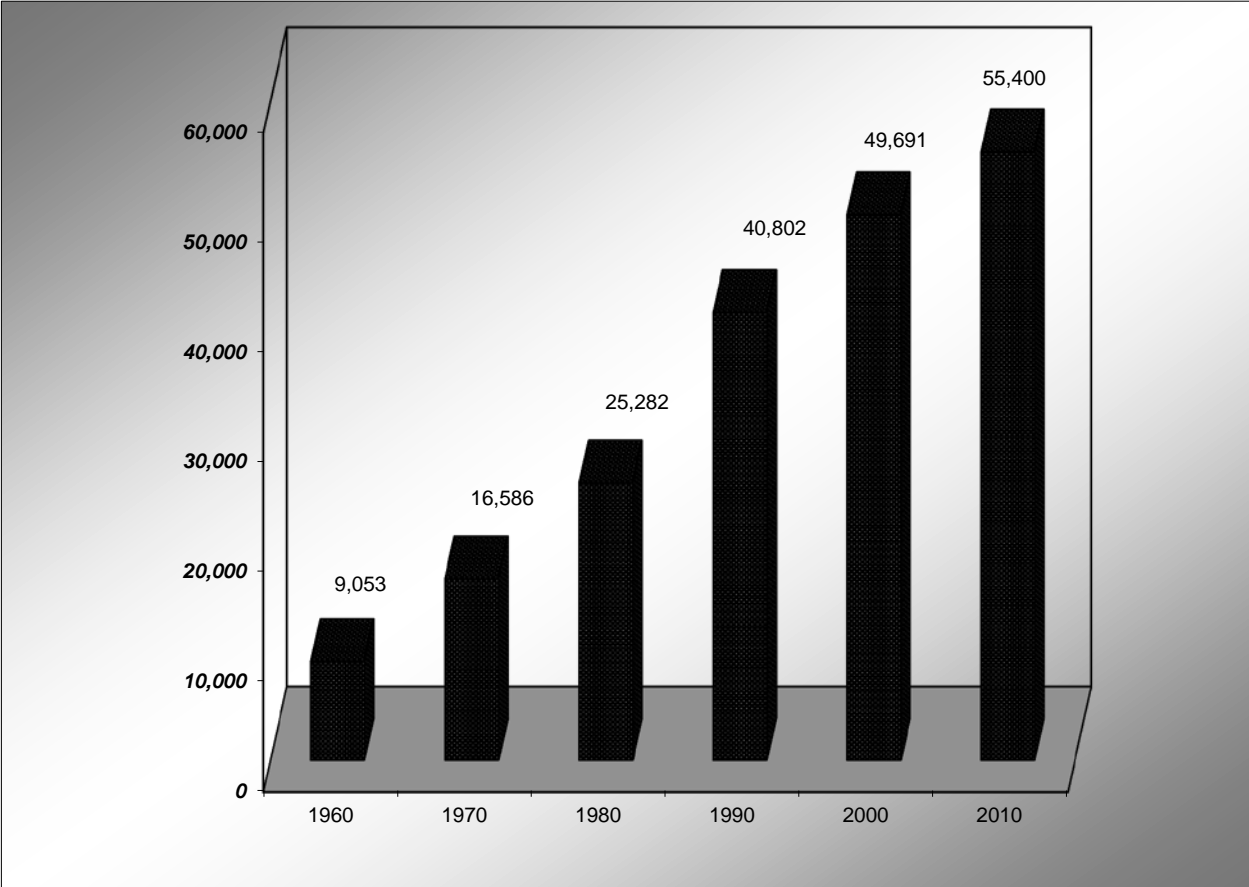
\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* River City Academy is housed at Skyview High School

Borough Population 1960-2010

	1960	1970	1980	1990	2000	2010
Homer	800	1,083	2,209	3,660	3,946	5,003
Kenai	778	3,533	4,324	6,327	6,942	7,100
Seward	1,891	1,587	1,843	2,699	2,830	2,693
Soldotna	332	1,202	2,320	3,482	3,759	4,163
<b>Total Borough Population</b>	<b>9,053</b>	<b>16,586</b>	<b>25,282</b>	<b>40,802</b>	<b>49,691</b>	<b>55,400</b>



Source: Alaska Department of Labor

## Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2009	691	17	2.7%	2014	667 (Est)
2008	674	8	1.2%	2013	691
2007	666	18	3.0%	2012	663
2006	648	3	0.5%	2011	663
2005	645	62	10.63%	2010	670
2004	583	-57	-8.90%	2009	649
2003	640	-3	-0.47%	2008	637
2002	643	9	1.42%	2007	633
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	575

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report. Data after 2009 is no longer available by region.

## Historical Data

Although borough population shows a 12% increase from 2002 to 2012, KPBSD enrollment has decreased 7.5% in this same period. Enrollment has declined from a high of 10,384 in 1998 to 9,065 in 2013, a reduction of over 12.75%. In 1998, enrollment was around 21.5% of the total population, but that percentage has declined to 16% of the total population for 2013.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2013	9,065	56,862	15.94%
2012	9,083	56,756	16.00%
2011	9,148	56,369	16.23%
2010	9,170	55,400	16.55%
2009	9,266	53,578	17.29%
2008	9,245	52,990	17.45%
2007	9,388	52,407	17.91%
2006	9,392	51,350	18.29%
2005	9,534	51,224	18.61%
2004	9,467	50,980	18.57%
2003	9,661	51,398	18.80%
2002	9,799	50,621	19.36%

\* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.



**Page is intentionally left blank.**