FY17 Budget Development Calendar

August 2015
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

4th - Presentation of Draft Budget Development Calendar and Overall Plan

September 2015
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

8th - Board Meeting in Homer / Report on District Programs, Instructional & Instructional Support
28th - Start of 20-Day OASIS Count

October 2015
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

1st - Projected Enrollment Deadline for Schools to Report to District Office
5th - Board Meeting / Identify Potential Areas of Change for FY17
15th - LYNC Meeting at Schools w/Community/Site Councils/Stakeholders
23rd - End of 20-Day OASIS Count

November 2015
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

2nd - Board Meeting / Board Worksession Provide Community Input from Oct. 15th
4th - FY17 Staffing Projections and Site Budget Formulations Begin
5th - FY17 Projected Enrollment Report Due to DOEED
6th - FY16 Actual Enrollment Report Due to DOEED

December 2015
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

1st-10th - Senior Management Reviews Preliminary Budget Estimation
7th - Enrollment Information Reported to Board
7th - Revenue from Governor's Budget Reported to Board
7th - Swimming Pool Update to Board
8th - Board Worksession - FY17 Budget Discussion

January 2016
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

11th - FY17 Preliminary Budget Information to Board
19th - Legislature start date

February 2016

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29					

1st - Budget Work Session to Review Detailed FY17 Budget Information
2nd - Meeting with Key Communicators
16th - Public Budget Forum, Seward High Library, 5:30 p.m.
17th - Public Budget Forum, Soldotna High Library, 5:30 p.m.
23rd - Public Budget Forum, Homer High Library, 5:30 p.m.

March 2016

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

7th - School Board Meeting - FY17 Budget Recommendation
8th - School Board Worksession
21st - School Board Meeting - FY17 Budget Work

April 2016

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

4th - School Board Meeting - Present Budget for Approval
*5th - Final KPBSD Budget Information to Borough Assembly
17th - Expected Legislature End Date

May 2016

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

*3rd - Ordinance Introduced at Borough Assembly (tentative date)
*17th - Borough Assembly Resolution (tentative date)

June 2016

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

*7th - Borough Assembly Ordinance Vote (tentative date)

*All dates referring to Borough Assembly meetings are subject to change.
**The KPBSD School Board, in partnership with site councils and communities, is acting as the Budget Development Committee.
***Possible date of Joint Work Session between Board and Borough Assembly to be determined.
Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finances and buildings. (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.