

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT



## FIVE YEAR ENROLLMENT PROJECTION

**2016 – 17 through 2020 – 21**

November 5, 2015

[www.kpbsd.k12.ak.us](http://www.kpbsd.k12.ak.us)

**Kenai Peninsula Borough School District**

148 North Binkley Street  
Soldotna, AK 99669

**Five Year Enrollment Projections**

2016-17 through 2020-21

Submitted to the State of Alaska, Department of Education  
November 5, 2015

Mr. Sean Dusek, Superintendent  
Mr. Dave Jones, Assistant Superintendent, Instructional Support

## Table of Contents

	Page
Introduction	
Introduction.....	1
KPBSD Schools.....	2
School Facilities and Educational Structure.....	3-4
Individual School Enrollments	
FY17 Enrollment Projection.....	5
Aurora Borealis Charter School.....	6
Chapman School.....	7
Connections.....	8
Cooper Landing School.....	9
Fireweed Academy Charter School.....	10
Greatland Adventure Academy	11
Homer Flex High School.....	12
Homer High School.....	13
Homer Middle School.....	14
Hope School.....	15
Kachemak Selo.....	16
Kaleidoscope Charter School.....	17
K-Beach Elementary School.....	18
Kenai Alternative High School.....	19
Kenai Central High School.....	20
Kenai Middle School.....	21
Marathon.....	22
McNeil Canyon Elementary School.....	23
Moose Pass School.....	24
Mountain View Elementary School.....	25
Nanwalek School.....	26
Nikiski Middle/Senior High School.....	27
Nikiski North Star Elementary School.....	28
Nikolaevsk School.....	29
Ninilchik School.....	30
Paul Banks Elementary School.....	31
Port Graham School.....	32
Razdolna School.....	33
Redoubt Elementary School.....	34
River City Academy.....	35
Sears Elementary School.....	36
Seward Elementary School.....	37

Seward High School.....	38
Seward Middle School.....	39
Skyview High School.....	40
Skyview Middle School.....	41
Soldotna Elementary School.....	42
Soldotna High School.....	43
Soldotna 10-12.....	44
Soldotna Montessori Charter School.....	45
Soldotna Prep.....	46
Spring Creek School.....	47
Sterling Elementary School.....	48
Susan B English School.....	49
Tebughna School.....	50
Tustumena Elementary School.....	51
Voznesenka School.....	52
West Homer Elementary School.....	53

**Projected Enrollments**

FY17 Enrollment Projection.....	55
FY18 Enrollment Projection.....	56
FY19 Enrollment Projection.....	57
FY20 Enrollment Projection.....	58
FY21 Enrollment Projection.....	59

**OASIS (On-line Alaska School Information System)**

OASIS Information.....	61
FY15 Actual Enrollment compared to OASIS.....	62
FY14 Actual Enrollment compared to OASIS.....	63
FY13 Actual Enrollment compared to OASIS.....	64
FY12 Actual Enrollment compared to OASIS.....	65
FY11 Actual Enrollment compared to OASIS.....	66
FY10 Actual Enrollment compared to OASIS.....	67
FY09 Actual Enrollment compared to OASIS.....	68
FY08 Actual Enrollment compared to OASIS.....	69
FY07 Actual Enrollment compared to OASIS.....	70
FY06 Actual Enrollment compared to OASIS.....	71
FY05 Actual Enrollment compared to OASIS.....	72
FY04 Actual Enrollment compared to OASIS.....	73

**Supplemental Information**

FY16 Actual Enrollment by Location and Grade.....	75
History and Projected Enrollment by Year.....	76
Enrollment History by Site.....	77
Enrollment Projection by Site.....	78
Enrollment Projection by Area.....	79
Borough Population 1960 to 2010.....	80
Population Growth and Historical Data.....	81

# Introduction

## **Introduction**

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY17 through FY21

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section through 2009 and additional census data has been collected from the 2010 Federal Census.

The process used to project the FY17 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative and Kenai Youth Facility locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY14, FY15 and FY16 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY17 enrollment projection to the Department of Education and Early Development by November 5, 2015.

**Kenai Peninsula Borough School District Schools**

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter *	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter *	K-8			
	Kaleidoscope Charter *	K-6			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
Nikiski Area	Nikiski Middle/Senior	6-12	600		
	Nikiski North Star	K-5	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-5	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	6-8	300	227	(73)
Soldotna Area	Cooper Landing	K-12	50	40	(10)
	Greatland Adventure Academy **	7-8			
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy ***	7-12			
	Skyview Middle School	7-8	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	10-12	800		
	Soldotna Montessori Charter *	K-6			
	Soldotna Prep	9	550	500	(50)
Other Locations	Sterling	K-6	325	270	(55)
	Tustumena	K-6	400		
	Connections	K-12			
	Hope	K-12	100		
	Marathon	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
Tebughna	K-12	125			

\* Charter schools in the district are housed according to the terms of their contract

\*\* Greatland Adventure Academy currently has not secured a facility

\*\*\* River City Academy is housed at Soldotna Prep House

\*\*\*\* Connections home-school program does not require space to house students

## **School Facilities and Educational Structure**

The Kenai Peninsula Borough School District operates 44 facilities, housing 8,935 students and 1,242.48 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Seward Middle
Kenai Central High	Skyview Middle School
Kenai Middle	Soldotna 10-12
Nikiski Jr/Sr High	Soldotna 9 <sup>th</sup> Grade House

2. Elementary Schools K-6 with population greater than 250:

K-Beach	Redoubt
Mountain View	Seward
Nikiski North Star	Soldotna

3. Elementary Schools K-6 with population from 100 -250:

McNeil	Tustumena
Paul Banks	West Homer
Sterling	

4. Small Schools with population less than 200:

Chapman	Ninilchik
Cooper Landing	Port Graham
Hope	Razdolna
Kachemak Selo	River City Academy
Moose Pass	Susan B. English
Nanwalek	Tebughna
Nikolaevsk	Voznesenka

5. Other Programs:

Connections	Kenai Alternative High
Homer Flex High	Marathon

Special Education services are offered in all elementary and secondary schools in the District.

There are five charter schools authorized in the district, with the newest scheduled to open their doors in FY17 – Greatland Adventure Academy. Opening will depend on their ability to find a suitable physical space.



Aurora Borealis Charter School serves grades K-8. Kaleidoscope School of Arts and Sciences serves grades K-5. Fireweed and Soldotna Montessori Charter schools serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs for students within their communities to complete high school. River City Academy offers a secondary grade level standards-based program. Marathon is a high school program in a secure facility operated in conjunction with the Department of Corrections.

Elementary and charter schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

**Homer Middle School**

Fireweed Academy Charter  
McNeil Canyon  
West Homer

**Skyview Middle School**

K-Beach  
Redoubt  
Soldotna  
Soldotna Montessori Charter  
Sterling  
Tustumena

**Kenai Middle School**

K-Beach  
Kaleidoscope Charter  
Mountain View

**Seward Middle School**

Seward

**Nikiski Middle School**

Nikiski North Star

**Schools not involved in the Middle School Feeder System**

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

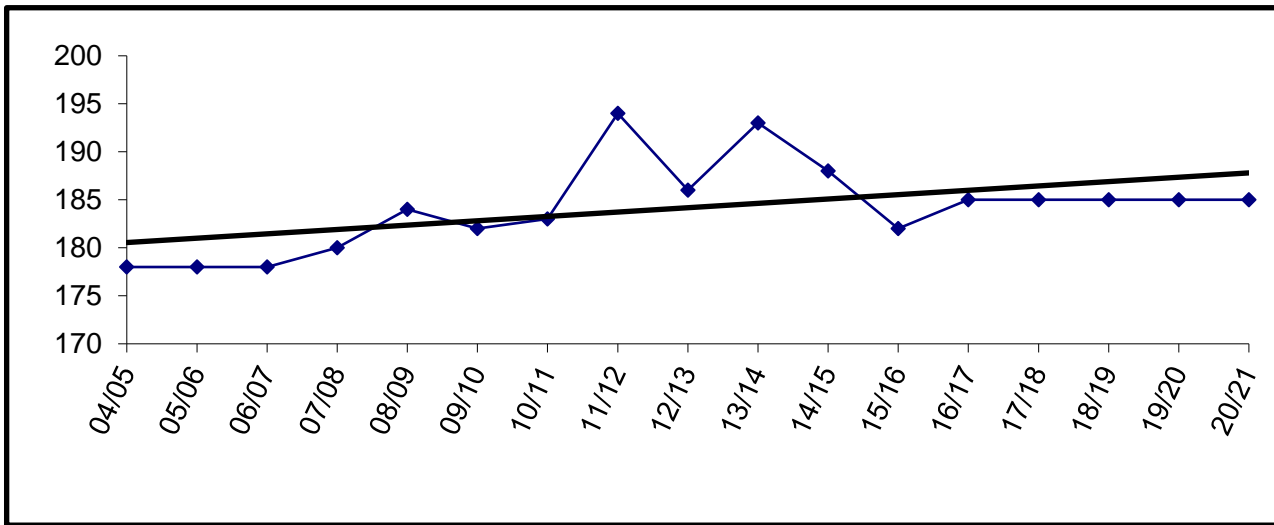
# Individual School Enrollments

FY17 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY17 Projection	FY16 on 10-23-15 W/Presch	FY16 on 10-23-15 Difference	FY16 on 10-23-15 WO/Presch	FY16 on 10-23-15 Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	182	3	182	3
Chapman	0	17	16	12	16	13	12	9	9	7	0	0	0	0	111	110	1	100	11
Connections	0	49	48	58	46	48	50	48	50	50	64	58	59	104	732	781	(49)	781	(49)
Cooper Landing	0	3	4	2	2	0	2	4	0	2	0	0	0	0	19	14	5	14	5
Fireweed Academy Charter	0	16	12	10	20	11	15	12	0	0	0	0	0	0	96	89	7	89	7
Greatland Adventure Academy	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	37	(1)	37	(1)
Homer High	0	0	0	0	0	0	0	0	0	0	96	114	88	70	368	359	9	359	9
Homer Middle	0	0	0	0	0	0	0	0	94	97	0	0	0	0	191	187	4	187	4
Hope	0	2	0	2	1	3	2	3	3	1	1	1	0	1	20	16	4	16	4
Kachemak Selo	0	2	1	1	4	2	3	6	5	7	3	6	5	3	48	49	(1)	49	(1)
Kaleidoscope Charter	0	36	42	42	44	44	44	0	0	0	0	0	0	0	252	255	(3)	255	(3)
K-Beach	0	66	73	53	66	55	57	51	0	0	0	0	0	0	421	418	3	414	7
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	17	18	65	81	(16)	71	(6)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	132	133	118	123	506	478	28	478	28
Kenai Middle	0	0	0	0	0	0	0	121	113	129	0	0	0	0	363	369	(6)	369	(6)
Marathon	0	0	0	0	0	0	0	0	0	1	1	2	4	2	10	6	4	6	4
McNeil Canyon	0	13	13	14	11	19	21	16	0	0	0	0	0	0	107	116	(9)	116	(9)
Moose Pass	0	2	2	2	0	0	2	2	0	0	0	0	0	0	10	10	0	10	0
Mountain View	0	81	90	72	69	74	51	0	0	0	0	0	0	0	437	451	(14)	427	10
Nanwalek	0	5	5	6	4	6	9	11	8	5	7	4	5	3	78	76	2	76	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	50	49	52	48	62	47	54	362	364	(2)	364	(2)
Nikiski North Star	0	61	59	71	56	55	58		0	0	0	0	0	0	360	372	(12)	349	11
Nikolaevsk	0	3	3	3	3	2	4	3	9	7	7	3	9	3	59	66	(7)	66	(7)
Niniichik	0	8	6	9	11	8	7	13	16	11	12	11	9	13	134	138	(4)	138	(4)
Paul Banks	0	59	49	71	0	0	0	0	0	0	0	0	0	0	179	206	(27)	178	1
Port Graham	0	4	4	2	3	2	2	3	2	1	1	1	2	1	28	25	3	25	3
Razdolna	0	8	6	7	4	14	4	9	9	7	5	9	0	3	85	79	6	79	6
Redoubt	0	47	36	42	52	52	46	61	0	0	0	0	0	0	336	367	(31)	347	(11)
River City Academy	0	0	0	0	0	0	0	0	15	9	12	21	9	14	80	77	3	77	3
Seward Elem	0	48	45	51	54	58	48	0	0	0	0	0	0	0	304	313	(9)	283	21
Seward High	0	0	0	0	0	0	0	0	0	0	49	42	46	44	181	177	4	177	4
Seward Middle	0	0	0	0	0	0	0	26	46	47	0	0	0	0	119	142	(23)	142	(23)
Skyview Middle	0	0	0	0	0	0	0	0	217	212	0	0	0	0	429	418	11	418	11
Soldotna Elem	0	45	42	43	40	37	52	45	0	0	0	0	0	0	304	343	(39)	298	6
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	183	186	200	569	560	9	560	9
Soldotna Montessori Charter	0	23	22	24	25	24	24	22	0	0	0	0	0	0	164	162	2	162	2
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	210	0	0	0	210	183	27	183	27
Sterling	0	29	32	30	32	43	37	23	0	0	0	0	0	0	226	238	(12)	228	(2)
Susan B English	0	0	4	3	3	1	2	3	3	3	4	2	4	4	36	45	(9)	45	(9)
Tebughna	0	3	1	2	5	5	1	4	3	5	5	1	1	4	40	40	0	40	0
Tustumena	0	27	19	36	23	24	27	24	0	0	0	0	0	0	180	182	(2)	171	9
Voznesenka	0	9	7	6	12	5	12	5	10	5	8	11	11	5	106	114	(8)	104	2
West Homer	0	0	0	0	58	55	61	61	0	0	0	0	0	0	235	240	(5)	240	(5)
	0	690	665	698	688	683	673	653	675	672	680	679	630	695	8,781	8,935	(154)	8,710	71

Aurora Borealis Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	04/05		24	22	21	22	23	23	19	13	11					178	178		
	05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%	
	06/07		24	23	22	22	17	22	20	14	14					178	0	0.0%	
	07/08		24	23	23	23	22	15	22	16	12					180	2	1.1%	
	08/09		24	24	23	22	22	21	15	19	14					184	4	2.2%	
	09/10		24	23	22	22	21	20	20	11	19					182	-2	-1.1%	
	10/11		24	24	23	23	23	20	20	15	11					183	1	0.5%	
	11/12		24	24	24	24	23	23	21	17	14					194	11	6.0%	
	12/13		23	20	22	25	24	22	22	18	10					186	-8	-4.1%	
	13/14		24	23	22	24	24	24	21	18	13					193	7	3.8%	
	14/15	1	25	22	24	22	21	23	20	13	17					188	-5	-2.6%	
	15/16		24	24	22	24	20	20	20	18	10					182	-6	-3.2%	
	Projected	16/17		24	24	24	24	23	20	18	14	14					185	3	1.6%
		17/18		24	24	24	24	23	20	18	14	14					185	0	0.0%
		18/19		24	24	24	24	23	20	18	14	14					185	0	0.0%
19/20			24	24	24	24	23	20	18	14	14					185	0	0.0%	
20/21			24	24	24	24	23	20	18	14	14					185	0	0.0%	



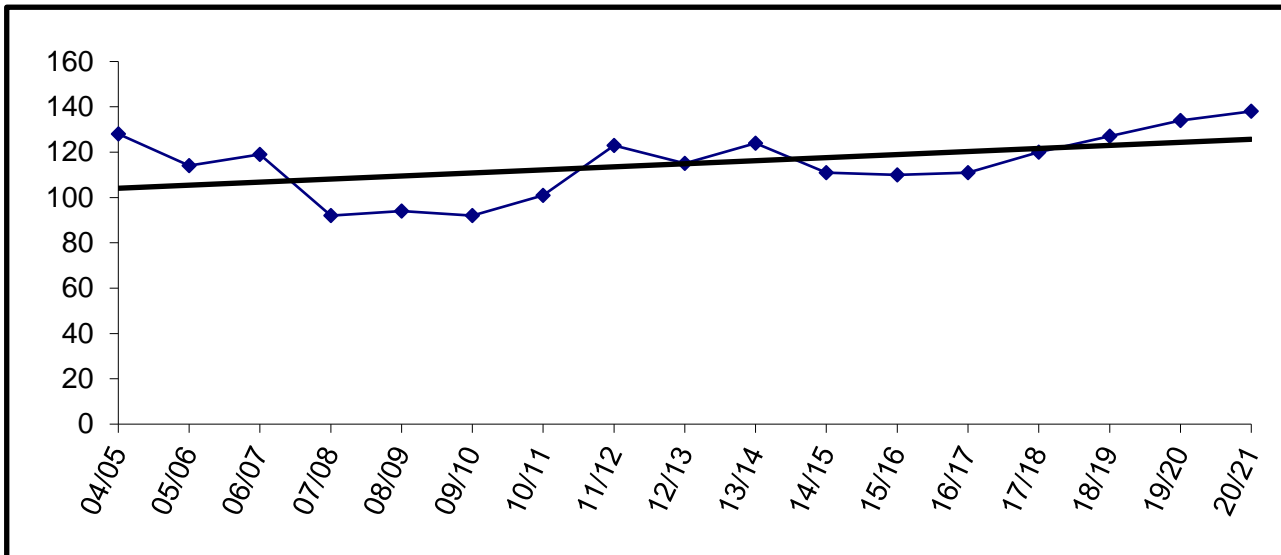
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

Chapman

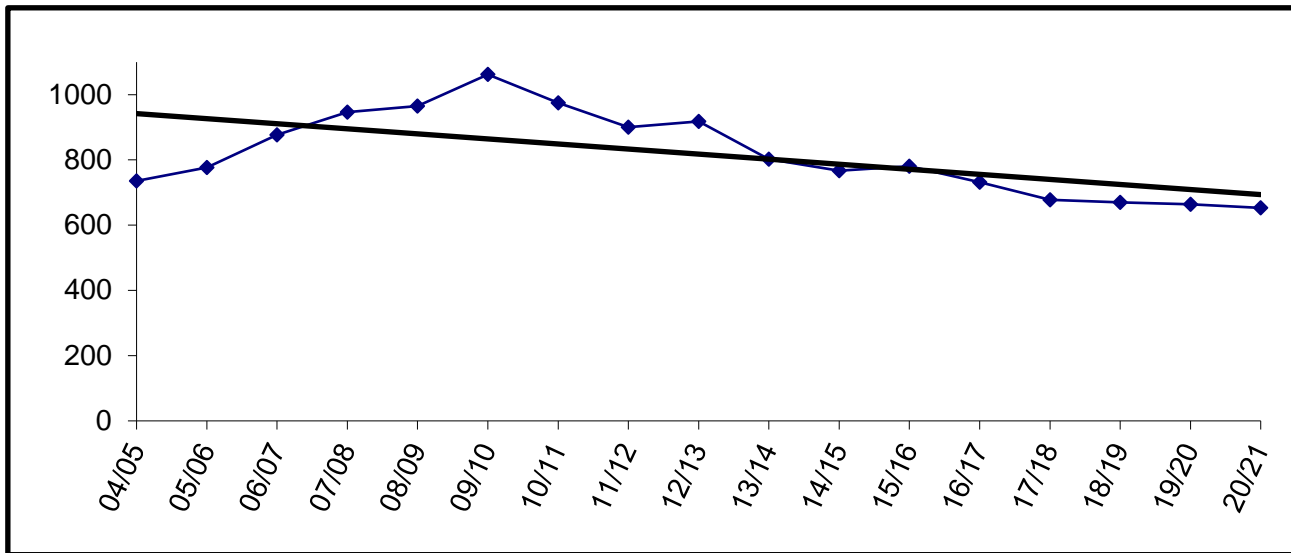
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	04/05		14	16	13	16	11	15	15	11	17					128	128	
	05/06		10	14	16	14	14	9	16	12	9					114	-14	-10.9%
	06/07		20	10	15	14	13	18	9	11	9					119	5	4.4%
	07/08		9	17	7	11	11	12	15	4	6					92	-27	-22.7%
	08/09		12	10	13	8	12	13	8	13	5					94	2	2.2%
	09/10		8	14	9	15	8	9	15	5	9					92	-2	-2.1%
	10/11	12	11	10	13	9	14	8	8	8	10	6				101	9	9.8%
	11/12	22	17	13	10	13	8	13	10	7	10					123	22	21.8%
	12/13	20	14	16	8	10	12	7	12	8	8					115	-8	-6.5%
	13/14	17	20	13	13	12	9	13	6	14	7					124	9	7.8%
Projected	14/15	10	15	15	14	11	10	7	11	6	12					111	-13	-10.5%
	15/16	10	16	12	16	13	12	9	9	7	6					110	-1	-0.9%
	16/17		17	16	12	16	13	12	9	9	7					111	1	0.9%
	17/18		16	17	16	12	16	13	12	9	9					120	9	8.1%
	18/19		16	16	17	16	12	16	13	12	9					127	7	5.8%
	19/20		16	16	16	17	16	12	16	13	12					134	7	5.5%
	20/21		16	16	16	16	16	17	16	12	16	13				138	4	3.0%



Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
FY16	FY17	FY18
110	111	120
73%	74%	80%

Connections

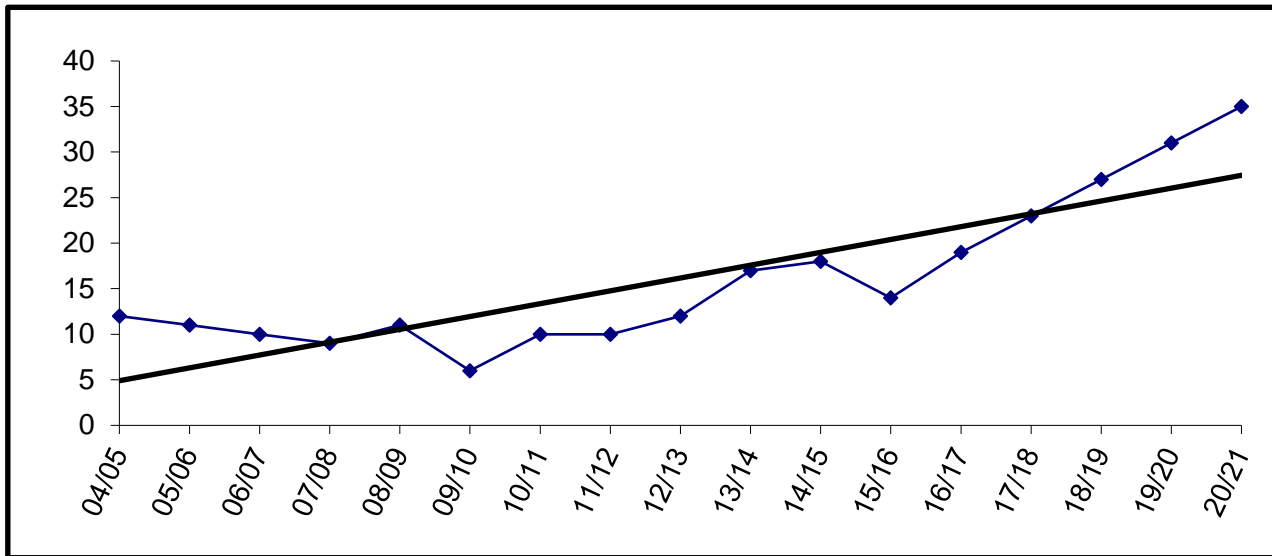
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	736	
	05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%
	06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877	100	12.9%
	07/08		66	59	64	68	61	74	54	66	72	80	102	98	83	947	70	8.0%
	08/09		55	69	66	60	62	68	70	66	65	94	106	98	86	965	18	1.9%
	09/10		67	44	72	61	67	69	79	95	76	108	111	125	88	1062	97	10.1%
	10/11		66	54	54	61	63	54	61	82	89	71	96	96	128	975	-87	-8.2%
	11/12		38	55	52	47	62	63	52	65	83	72	88	101	123	901	-74	-7.6%
	12/13		67	42	70	58	58	65	66	68	80	76	78	85	105	918	17	1.9%
	13/14		44	55	43	51	53	46	54	63	54	58	80	98	103	802	-116	-12.6%
	14/15		56	45	52	43	46	45	38	58	50	48	72	98	116	767	-35	-4.4%
	15/16		48	58	46	48	50	48	50	50	64	58	59	87	115	781	14	1.8%
	16/17		49	48	58	46	48	50	48	50	50	64	58	59	104	732	-49	-6.3%
	17/18		50	49	48	58	46	48	50	48	50	50	64	58	59	678	-54	-7.4%
	18/19		51	50	49	48	58	46	48	50	48	50	50	64	58	670	-8	-1.2%
19/20		52	51	50	49	48	58	46	48	50	48	50	50	64	664	-6	-0.9%	
20/21		53	52	51	50	49	48	58	46	48	50	48	50	50	653	-11	-1.7%	



The Connections program does not require space to house students.

Cooper Landing

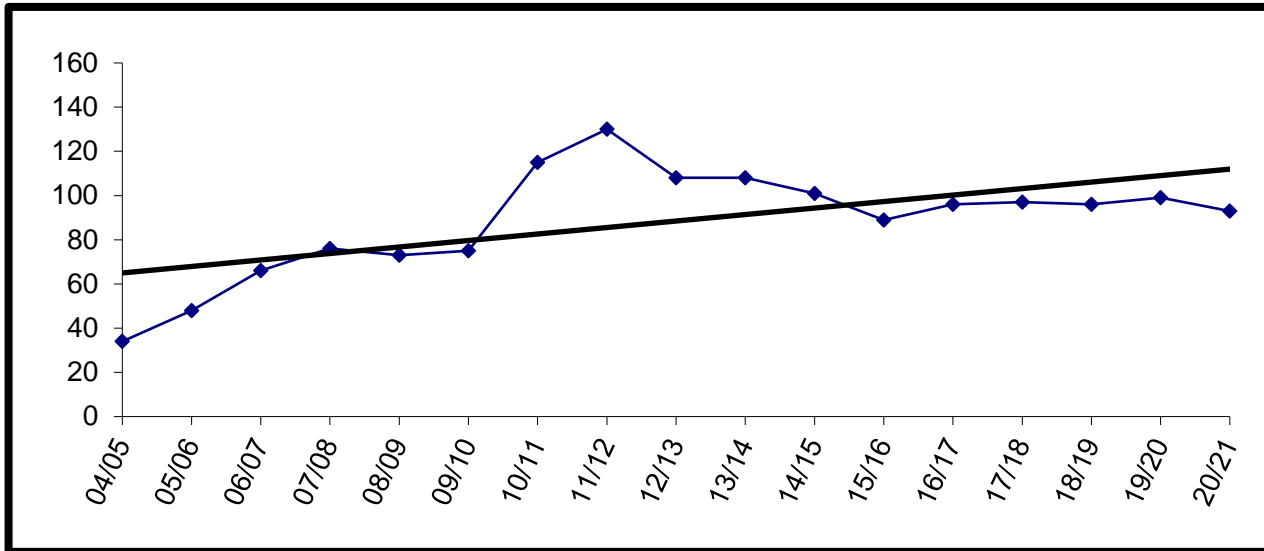
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	04/05		0	0	2	2	2	1	2	3	0					12	12	
	05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%
	06/07		2	1	1	0	2	2	2	0	0					10	-1	-9.1%
	07/08		2	1	1	1	0	0	2	1	1					9	-1	-10.0%
	08/09		2	3	2	0	2	0	0	1	1					11	2	22.2%
	09/10		0	2	0	1	0	2	0	0	1					6	-5	-45.5%
	10/11		3	0	2	1	1	2	0	0	0	0	1	0	0	10	4	66.7%
	11/12		2	3	0	2	0	1	1	1	0	0	0	1	0	10	0	0.0%
	12/13		1	2	3	0	2	1	1	1	1	0	0	1	0	12	2	20.0%
	13/14		1	1	2	5	0	2	2	2	1	1	1	0	1	17	5	41.7%
	14/15		4	1	0	2	4	0	2	2	2	1	0	0	1	18	1	5.9%
	15/16		4	2	2	0	2	2	2	0	2	0	0	0	0	14	-4	-22.2%
	16/17		3	4	2	2	0	2	2	4	0	2	0	0	0	19	5	35.7%
	17/18		4	3	4	2	2	2	0	2	4	0	2	0	0	23	4	21.1%
	18/19		4	4	3	4	2	2	0	2	4	0	2	0	0	27	4	17.4%
19/20		4	4	4	3	4	2	2	2	0	2	4	0	2	31	4	14.8%	
20/21		4	4	4	4	3	4	2	2	2	0	2	4	0	35	4	12.9%	



Building Capacity	40	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
14	19	23
35%	48%	58%

Fireweed Academy Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	04/05					10	9	8	7	0	0					34	34		
	05/06					13	13	12	10	0	0					48	14	41.2%	
	06/07					15	23	15	12	1	0					66	18	37.5%	
	07/08					18	18	24	16							76	10	15.2%	
	08/09					16	19	15	23							73	-3	-3.9%	
	09/10					16	22	20	17							75	2	2.7%	
	10/11		18	10	11	15	16	22	23							115	40	53.3%	
	11/12		26	20	8	17	17	19	23							130	15	13.0%	
	12/13		9	27	14	11	14	14	19							108	-22	-16.9%	
	13/14		24	12	23	13	11	12	13							108	0	0.0%	
	14/15		12	25	13	17	10	10	14							101	-7	-6.5%	
	15/16		12	10	20	11	15	12	9							89	-12	-11.9%	
	Projected	16/17		16	12	10	20	11	15	12							96	7	7.9%
		17/18		13	16	12	10	20	11	15							97	1	1.0%
		18/19		14	13	16	12	10	20	11							96	-1	-1.0%
19/20			14	14	13	16	12	10	20							99	3	3.1%	
20/21			14	14	14	13	16	12	10							93	-6	-6.1%	



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Fireweed Academy is currently housed at West Homer Elementary.

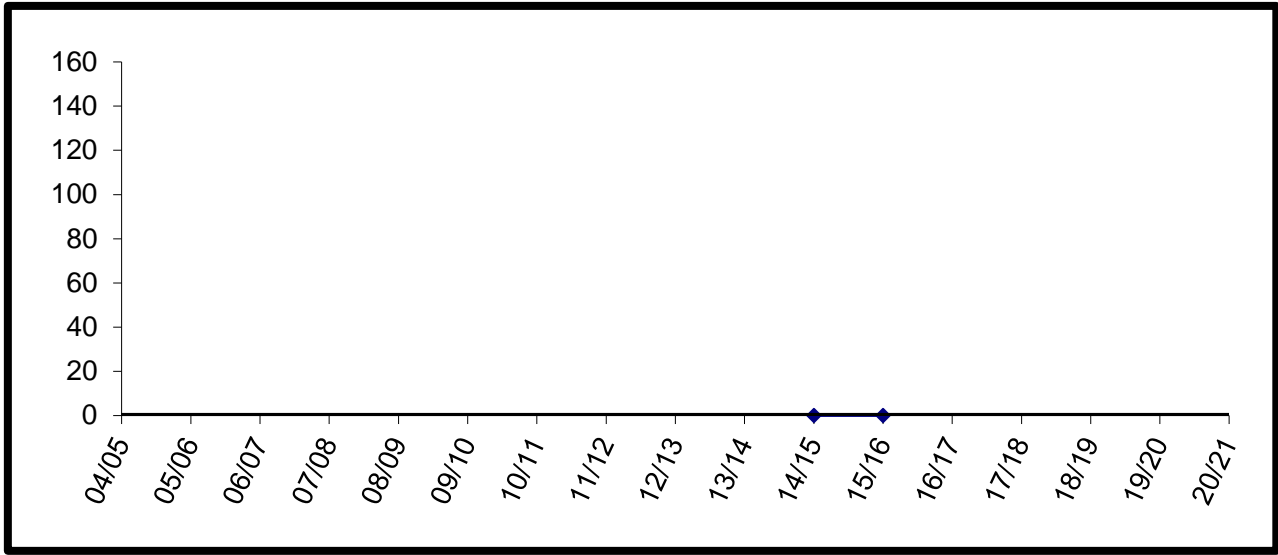
Enrollment for FY09 and beyond is subject to board review and approval.



Greatland Adventure Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	

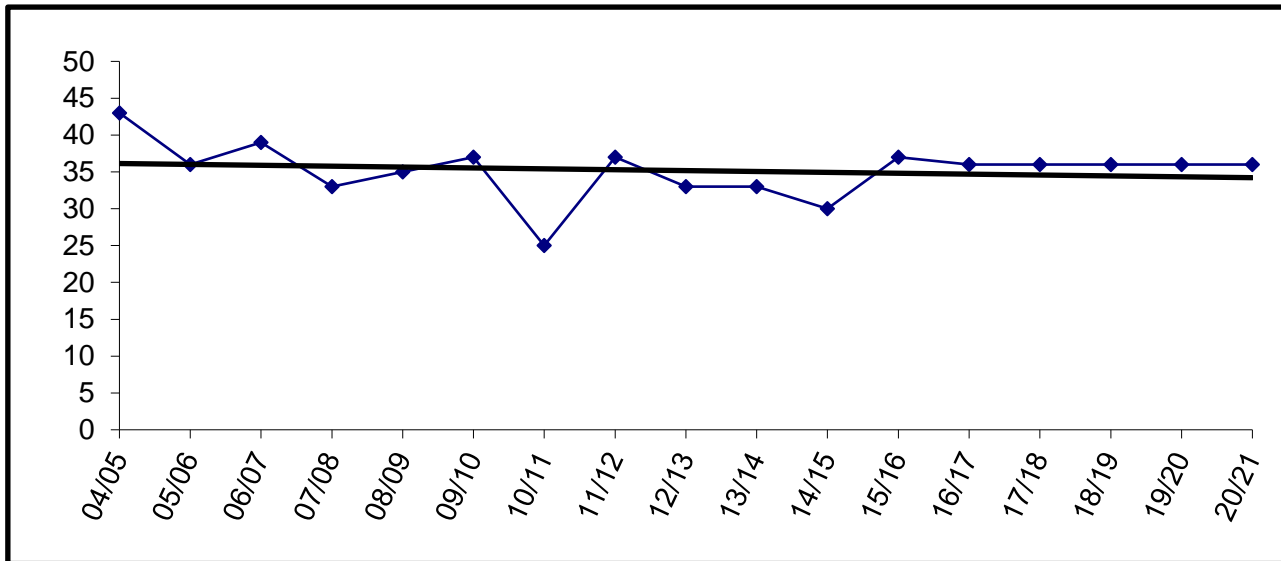
Actual  
Projected



At the time of the enrollment projection deadline, Greatland Adventure Academy has not secured a physical location for FY17.

### Homer Flex

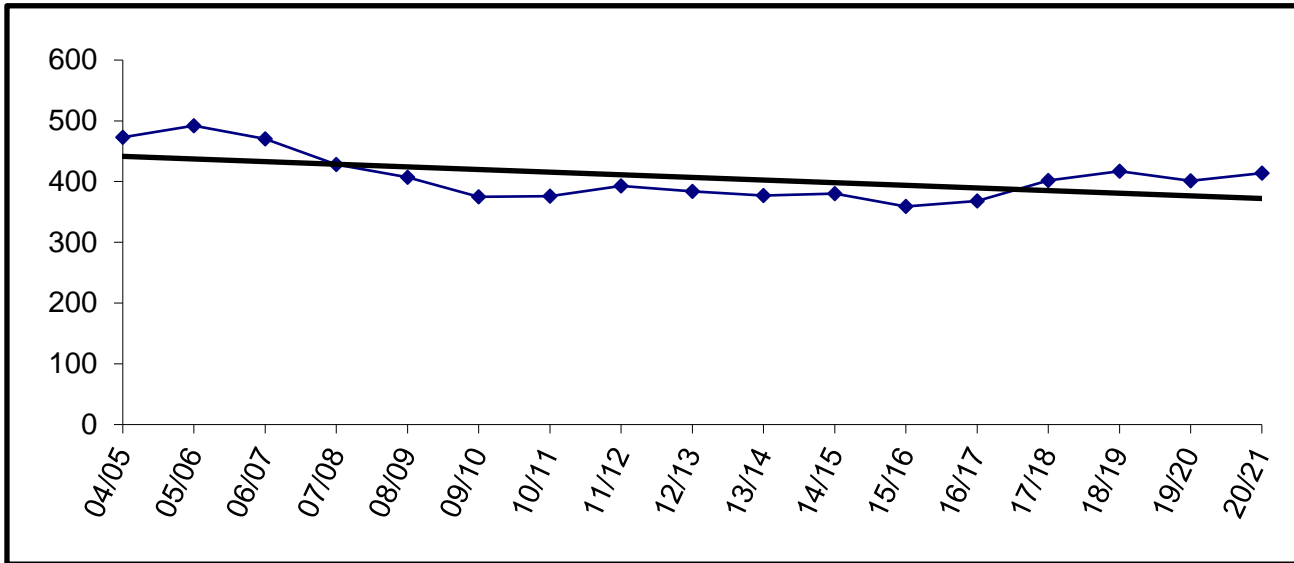
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	04/05											1	16	14	12	43	43		
	05/06											2	13	12	9	36	-7	-16.3%	
	06/07											6	11	13	9	39	3	8.3%	
	07/08											3	11	10	9	33	-6	-15.4%	
	08/09											5	13	8	9	35	2	6.1%	
	09/10											5	10	12	10	37	2	5.7%	
	10/11											6	2	10	7	25	-12	-32.4%	
	11/12											1	8	10	18	37	12	48.0%	
	12/13											5	10	9	9	33	-4	-10.8%	
	13/14											0	4	16	13	33	0	0.0%	
	14/15											4	5	6	15	30	-3	-9.1%	
	15/16											4	8	12	13	37	7	23.3%	
	Projected	16/17											0	0	10	26	36	-1	-2.7%
		17/18											0	0	10	26	36	0	0.0%
18/19												0	0	10	26	36	0	0.0%	
19/20												0	0	10	26	36	0	0.0%	
20/21												0	0	10	26	36	0	0.0%	



For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	04/05											130	139	111	93	473	473		
	05/06											141	122	130	99	492	19	4.0%	
	06/07											124	125	110	111	470	-22	-4.5%	
	07/08											118	106	103	101	428	-42	-8.9%	
	08/09											119	98	93	97	407	-21	-4.9%	
	09/10											103	109	81	82	375	-32	-7.9%	
	10/11											96	94	102	84	376	1	0.3%	
	11/12											113	95	81	104	393	17	4.5%	
	12/13											100	115	91	78	384	-9	-2.3%	
	13/14											99	97	98	83	377	-7	-1.8%	
	14/15											101	90	89	100	380	3	0.8%	
	15/16											114	91	72	82	359	-21	-5.5%	
	Projected	16/17											96	114	88	70	368	9	2.5%
		17/18											104	96	114	88	402	34	9.2%
		18/19											103	104	96	114	417	15	3.7%
19/20												98	103	104	96	401	-16	-3.8%	
20/21												109	98	103	104	414	13	3.2%	



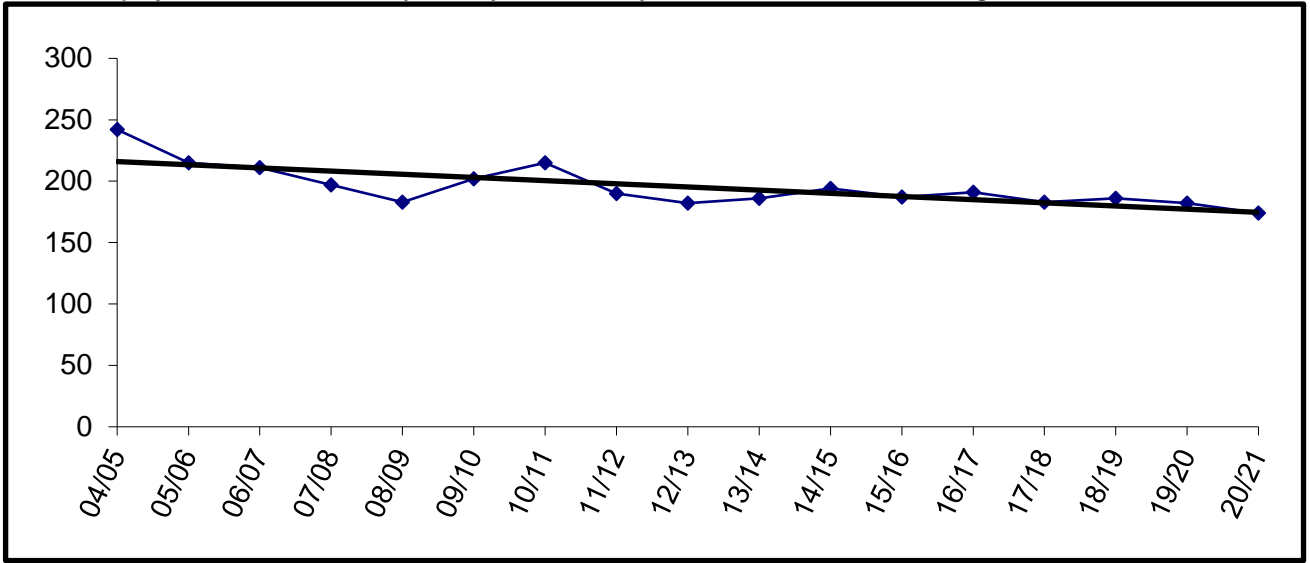
Building Capacity		600
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
359	368	402
60%	61%	67%

Homer Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05									115	127					242	242	
05/06									99	116					215	-27	-11.2%
06/07									106	105					211	-4	-1.9%
07/08									91	106					197	-14	-6.6%
08/09									88	95					183	-14	-7.1%
09/10									112	90					202	19	10.4%
10/11									99	116					215	13	6.4%
11/12									96	94					190	-25	-11.6%
12/13									89	93					182	-8	-4.2%
13/14									90	96					186	4	2.2%
14/15									95	99					194	8	4.3%
15/16									97	90					187	-7	-3.6%
16/17									94	97					191	4	2.1%
17/18									89	94					183	-8	-4.2%
18/19									97	89					186	3	1.6%
19/20									85	97					182	-4	-2.2%
20/21									89	85					174	-8	-4.4%

Actual  
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

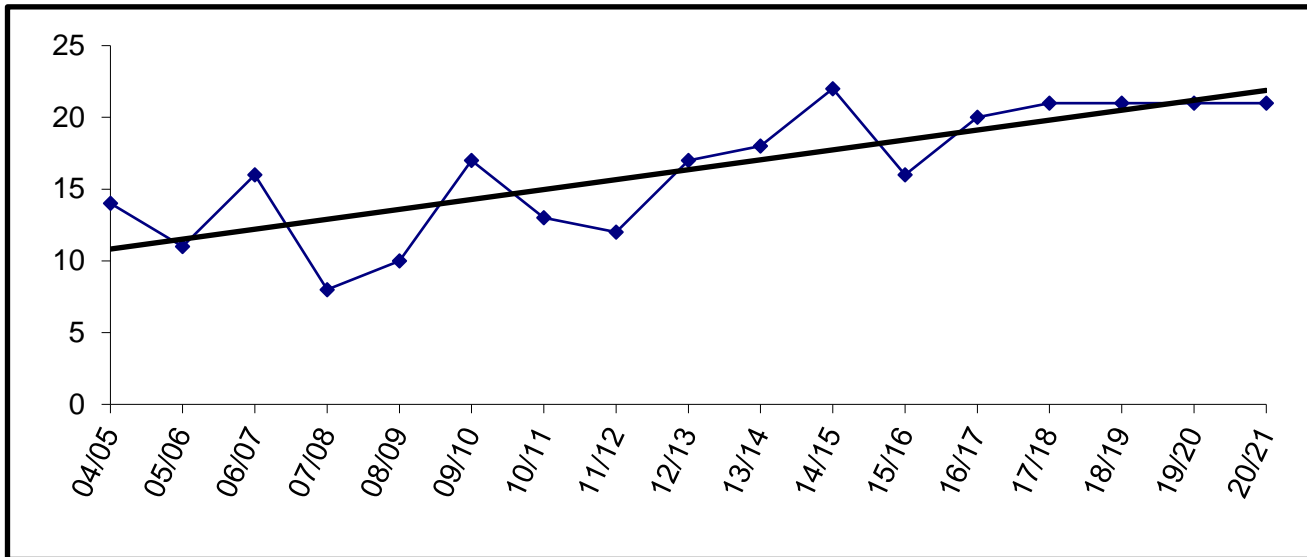


Building Capacity	360	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
187	191	183
52%	53%	51%

Hope

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	14	
05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%
06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16	5	45.5%
07/08		0	0	0	0	0	1	1	0	0	1	3	1	1	8	-8	-50.0%
08/09		0	0	0	0	1	1	1	0	2	1	1	2	1	10	2	25.0%
09/10		2	0	0	1	0	2	0	2	2	3	0	3	2	17	7	70.0%
10/11		0	3	0	2	0	0	1	0	1	1	2	0	3	13	-4	-23.5%
11/12		1	1	2	0	1	1	0	1	0	1	2	2	0	12	-1	-7.7%
12/13		2	1	1	2	1	1	1	0	1	1	1	3	2	17	5	41.7%
13/14	1	1	3	2	1	2	1	1	1	0	1	1	1	2	18	1	5.9%
14/15		2	1	3	2	3	3	2	1	2	1	1	0	1	22	4	22.2%
15/16		0	1	1	3	2	2	3	1	1	1	0	1	0	16	-6	-27.3%
16/17		2	0	2	1	3	2	3	3	1	1	1	0	1	20	4	25.0%
17/18		1	2	1	2	1	3	2	3	3	1	1	1	0	21	1	5.0%
18/19		1	1	1	1	2	1	3	2	3	3	1	1	1	21	0	0.0%
19/20		1	1	1	1	1	2	1	3	2	3	3	1	1	21	0	0.0%
20/21		1	1	1	1	1	1	2	1	3	2	3	3	1	21	0	0.0%

Actual  
Projected

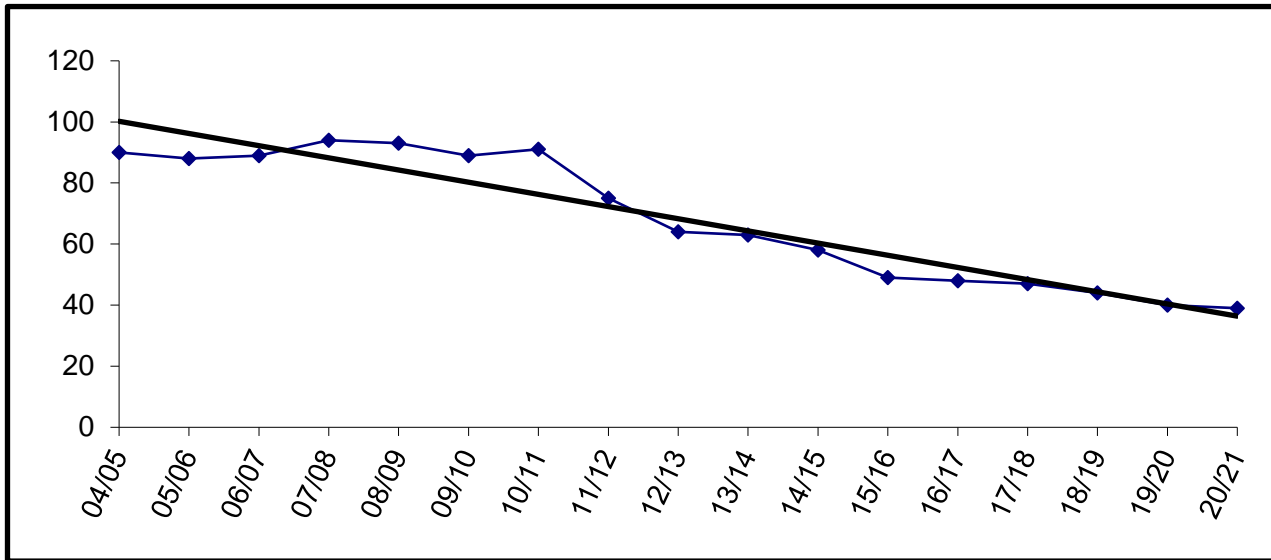


Building Capacity 100		
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
16	20	21
16%	20%	21%

Kachemak Selo

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	90	
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	1	1.1%
07/08	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	5	5.6%
08/09	10	9	5	10	8	6	6	9	6	2	8	3	5	6	93	-1	-1.1%
09/10	7	10	9	5	8	9	5	7	8	5	3	6	2	5	89	-4	-4.3%
10/11	6	7	10	9	4	9	8	5	7	8	6	3	7	2	91	2	2.2%
11/12		4	6	7	9	3	9	7	4	5	8	4	2	7	75	-16	-17.6%
12/13		2	4	6	6	9	3	7	6	4	3	7	5	2	64	-11	-14.7%
13/14		4	2	4	6	6	8	4	7	6	4	3	6	3	63	-1	-1.6%
14/15		2	4	2	4	6	6	7	3	7	6	3	3	5	58	-5	-7.9%
15/16		1	1	4	2	3	6	5	7	3	6	5	3	3	49	-9	-15.5%
16/17		2	1	1	4	2	3	6	5	7	3	6	5	3	48	-1	-2.0%
17/18		2	2	1	1	4	2	3	6	5	7	3	6	5	47	-1	-2.1%
18/19		2	2	2	1	1	4	2	3	6	5	7	3	6	44	-3	-6.4%
19/20		2	2	2	2	1	1	4	2	3	6	5	7	3	40	-4	-9.1%
20/21		2	2	2	2	2	1	1	4	2	3	6	5	7	39	-1	-2.5%

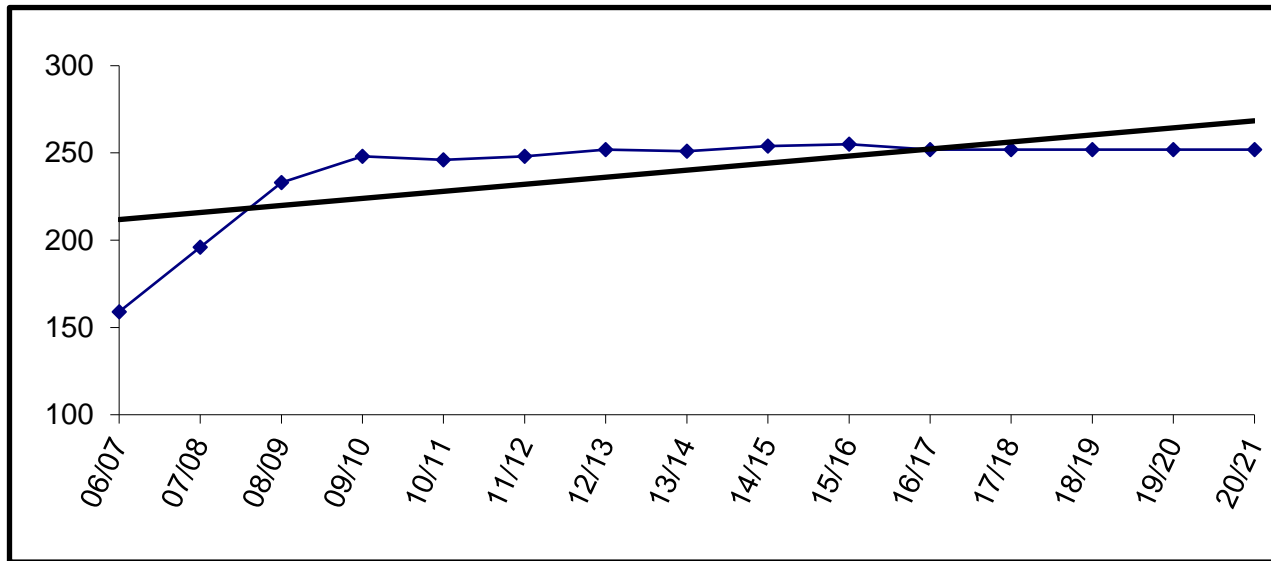
Actual  
Projected



Building Capacity	100	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY16</u>	<u>FY17</u> <u>FY18</u>
	49	48      47
	49%	48%    47%

Kaleidoscope Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	04/05			44	26	18										88			
	05/06			40	48	27										115	27	30.7%	
	06/07		31	30	48	31	19									159	44	38.3%	
	07/08		36	32	33	46	29	20								196	37	23.3%	
	08/09		36	36	36	36	45	30	14							233	37	18.9%	
	09/10		36	36	36	36	36	44	24							248	15	6.4%	
	10/11		36	38	34	36	36	36	30							246	-2	-0.8%	
	11/12		36	37	35	36	37	43	24							248	2	0.8%	
	12/13		36	36	36	36	36	40	32							252	4	1.6%	
	13/14		36	36	37	36	36	38	32							251	-1	-0.4%	
	14/15		38	39	41	38	44	42	12							254	3	1.2%	
	15/16		35	44	44	44	44	44								255	1	0.4%	
	Projected	16/17		36	42	42	44	44	44								252	-3	-1.2%
		17/18		36	42	42	44	44	44								252	0	0.0%
		18/19		36	42	42	44	44	44								252	0	0.0%
19/20			36	42	42	44	44	44								252	0	0.0%	
20/21			36	42	42	44	44	44								252	0	0.0%	



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

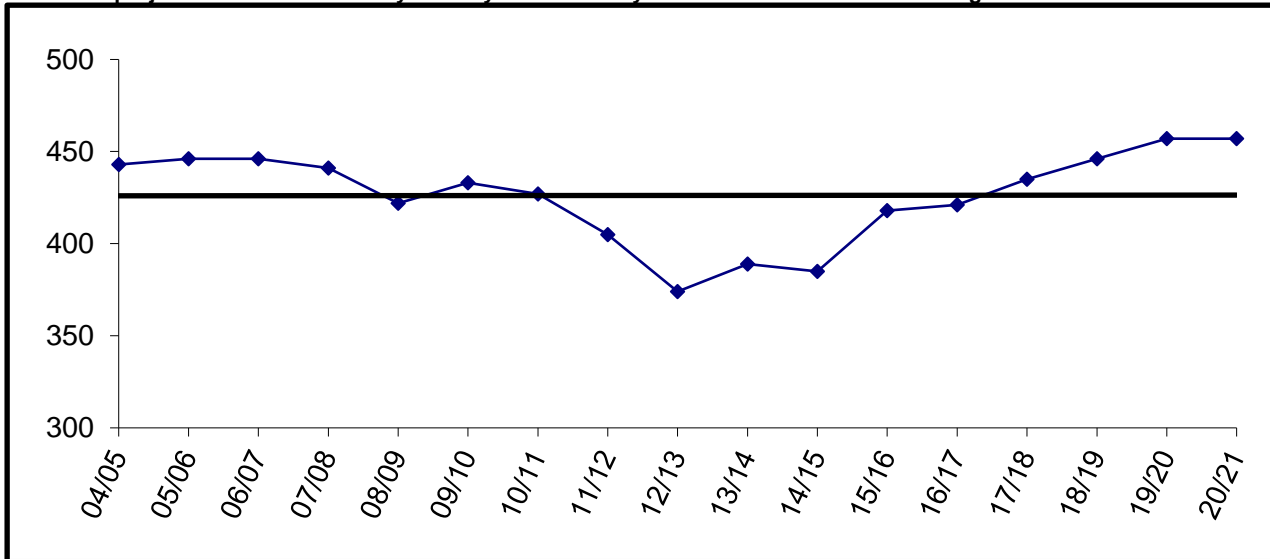
Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		66	66	52	64	55	63	77							443	443	
05/06		60	68	65	56	67	61	69							446	3	0.7%
06/07		63	64	58	68	62	69	62							446	0	0.0%
07/08		62	62	59	59	65	69	65							441	-5	-1.1%
08/09		51	62	61	60	65	64	59							422	-19	-4.3%
09/10		61	56	63	62	62	71	58							433	11	2.6%
10/11		60	61	54	59	67	68	58							427	-6	-1.4%
11/12	3	50	55	60	51	60	67	59							405	-22	-5.2%
12/13	3	49	58	46	64	49	59	46							374	-31	-7.7%
13/14	5	59	49	62	53	63	48	50							389	15	4.0%
14/15	4	57	63	51	56	53	63	38							385	-4	-1.0%
15/16	4	73	53	66	55	57	57	53							418	33	8.6%
16/17		66	73	53	66	55	57	51							421	3	0.7%
17/18		65	66	73	53	66	55	57							435	14	3.3%
18/19		68	65	66	73	53	66	55							446	11	2.5%
19/20		66	68	65	66	73	53	66							457	11	2.5%
20/21		66	66	68	65	66	73	53							457	0	0.0%

Actual  
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



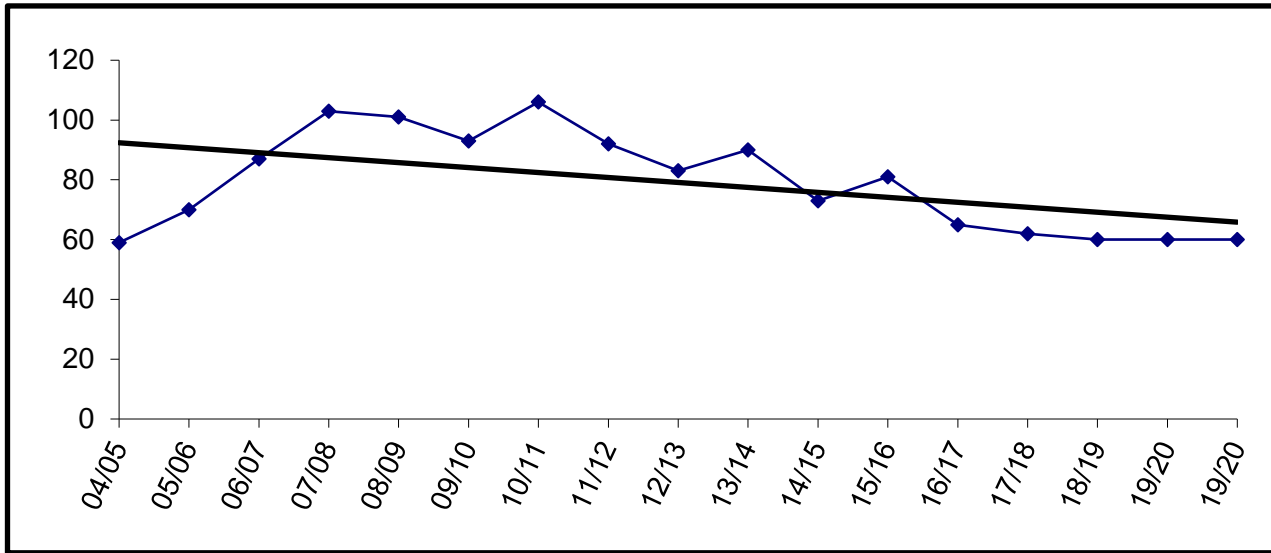
Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
418	421	435
105%	105%	109%



Kenai Alternative

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05											14	16	16	13	59	59	
05/06											7	17	15	31	70	11	18.6%
06/07											10	21	22	34	87	17	24.3%
07/08											21	38	25	19	103	16	18.4%
08/09	13										9	13	26	40	101	-2	-1.9%
09/10	14										15	14	19	31	93	-8	-7.9%
10/11	19										0	3	37	47	106	13	14.0%
11/12	17										0	4	23	48	92	-14	-13.2%
12/13	9										0	2	28	44	83	-9	-9.8%
13/14	12										0	5	16	57	90	7	8.4%
14/15	11										0	1	16	45	73	-17	-18.9%
15/16	10										0	1	25	45	81	8	11.0%
16/17											15	15	17	18	65	-16	-19.8%
17/18											15	15	15	17	62	-3	-4.6%
18/19											15	15	15	15	60	-2	-3.2%
19/20											15	15	15	15	60	0	0.0%
19/20											15	15	15	15	60	0	0.0%

Actual  
Projected

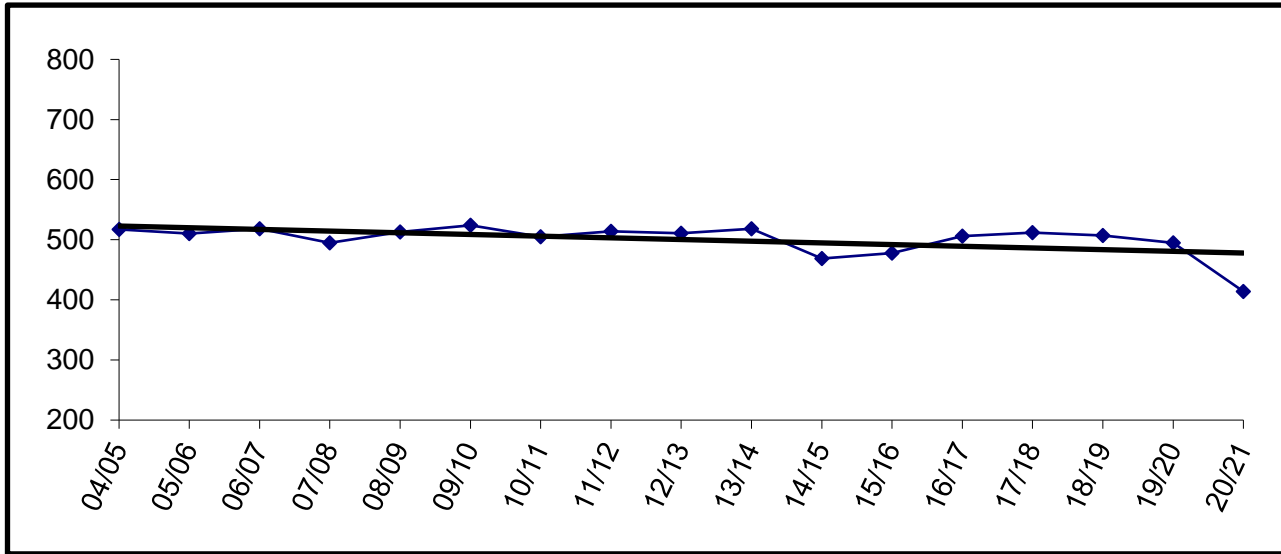


For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05											135	145	126	111	517		
05/06											139	127	130	114	510	-7	-1.4%
06/07											147	140	120	111	518	8	1.6%
07/08											142	127	128	98	495	-23	-4.4%
08/09											149	128	119	117	513	18	3.6%
09/10											155	148	116	105	524	11	2.1%
10/11											147	132	135	91	505	-19	-3.6%
11/12											135	138	125	116	514	9	1.8%
12/13											143	131	126	111	511	-3	-0.6%
13/14											145	133	126	114	518	7	1.4%
14/15											119	138	107	105	469	-49	-9.5%
15/16											133	121	125	99	478	9	1.9%
16/17											132	133	118	123	506	28	5.9%
17/18											129	132	133	118	512	6	1.2%
18/19											113	129	132	133	507	-5	-1.0%
19/20											121	113	129	132	495	-12	-2.4%
20/21											51	121	113	129	414	-81	-16.4%

Actual  
Projected



Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
478	506	512
60%	63%	64%

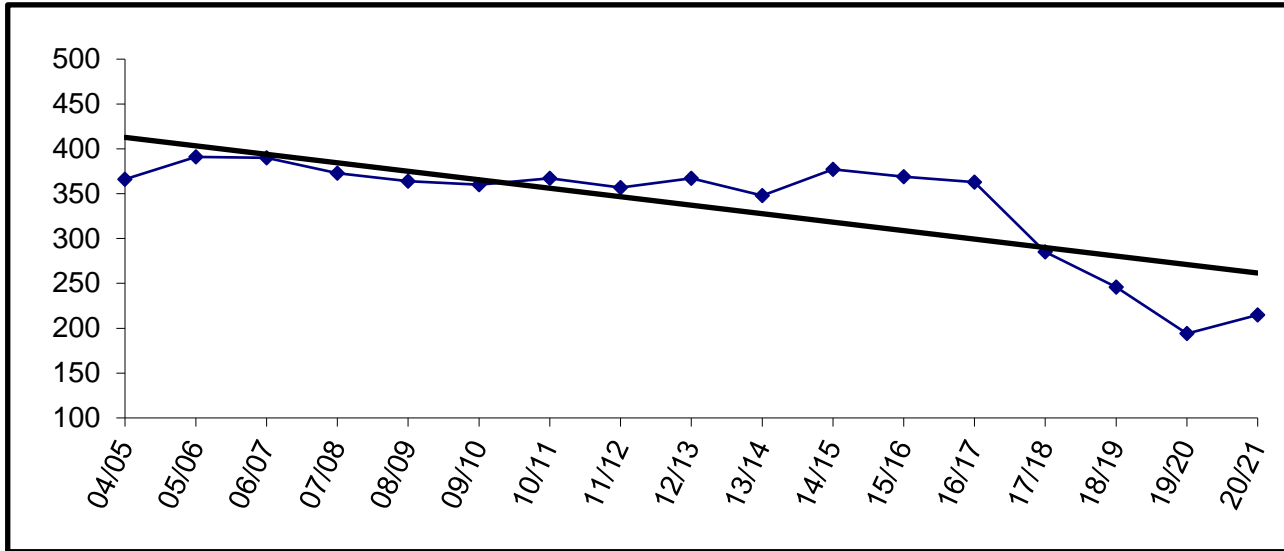
Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05								117	131	118					366		
05/06								132	127	132					391	25	6.8%
06/07								119	139	132					390	-1	-0.3%
07/08								96	139	138					373	-17	-4.4%
08/09								97	130	137					364	-9	-2.4%
09/10								96	127	137					360	-4	-1.1%
10/11								103	134	130					367	7	1.9%
11/12								93	141	123					357	-10	-2.7%
12/13								113	109	145					367	10	2.8%
13/14								91	140	117					348	-19	-5.2%
14/15								115	124	138					377	29	8.3%
15/16								113	129	127					369	-8	-2.1%
16/17								121	113	129					363	-6	-1.6%
17/18								51	121	113					285	-78	-21.5%
18/19								74	51	121					246	-39	-13.7%
19/20								69	74	51					194	-52	-21.1%
20/21								72	69	74					215	21	10.8%

Actual

Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

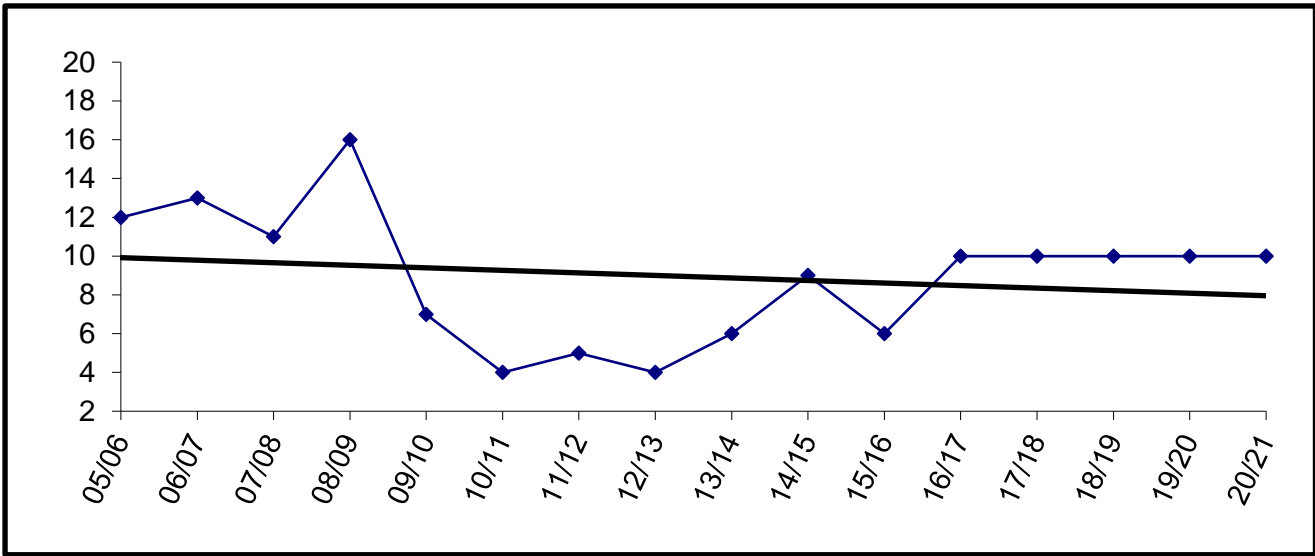


Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
369	363	285
74%	73%	57%

Marathon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05									0	0	2	3	0	1	6		
05/06									0	0	7	3	1	1	12	6	100.0%
06/07									2	0	6	3	1	1	13	1	8.3%
07/08									0	1	4	4	1	1	11	-2	-15.4%
08/09									0	3	5	4	2	2	16	5	45.5%
09/10									0	1	1	4	1	0	7	-9	-56.3%
10/11									0	0	0	0	3	1	4	-3	-42.9%
11/12									0	0	2	0	1	2	5	1	25.0%
12/13									0	0	1	1	1	1	4	-1	-20.0%
13/14									0	0	1	2	1	2	6	2	50.0%
14/15									0	0	1	0	6	2	9	3	50.0%
15/16									0	1	1	3	1	0	6	-3	-33.3%
16/17									0	1	1	2	4	2	10	4	66.7%
17/18									0	1	1	2	4	2	10	0	0.0%
18/19									0	1	1	2	4	2	10	0	0.0%
19/20									0	1	1	2	4	2	10	0	0.0%
20/21									0	1	1	2	4	2	10	0	0.0%

Actual  
Projected

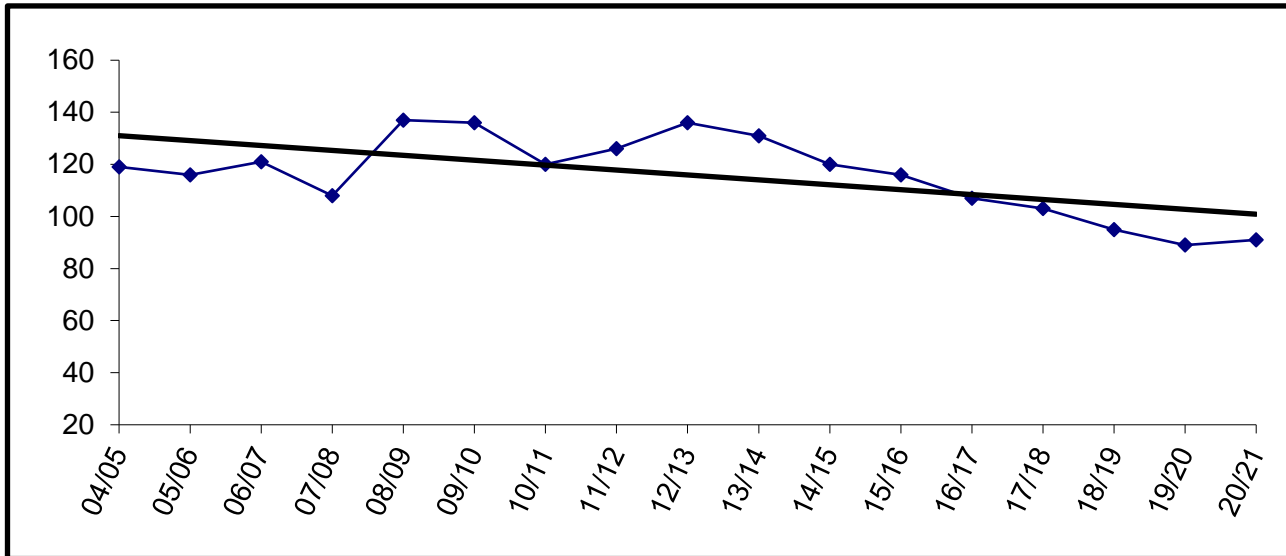


Capacity is ten beds.

McNeil Canyon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		20	23	17	12	15	16	16							119		
05/06		16	17	25	14	12	16	16							116	-3	-2.5%
06/07		16	21	18	21	18	12	15							121	5	4.3%
07/08		14	16	18	12	17	19	12							108	-13	-10.7%
08/09		23	16	19	20	13	25	21							137	29	26.9%
09/10		18	23	23	20	18	13	21							136	-1	-0.7%
10/11		10	20	25	16	18	17	14							120	-16	-11.8%
11/12		18	11	19	24	16	19	19							126	6	5.0%
12/13		21	19	13	25	24	12	22							136	10	7.9%
13/14		13	18	21	14	26	25	14							131	-5	-3.7%
14/15		11	12	16	20	13	22	26							120	-11	-8.4%
15/16		13	14	11	19	21	16	22							116	-4	-3.3%
16/17		13	13	14	11	19	21	16							107	-9	-7.8%
17/18		12	13	13	14	11	19	21							103	-4	-3.7%
18/19		13	12	13	13	14	11	19							95	-8	-7.8%
19/20		13	13	12	13	13	14	11							89	-6	-6.3%
20/21		13	13	13	12	13	13	14							91	2	2.2%

Actual  
Projected

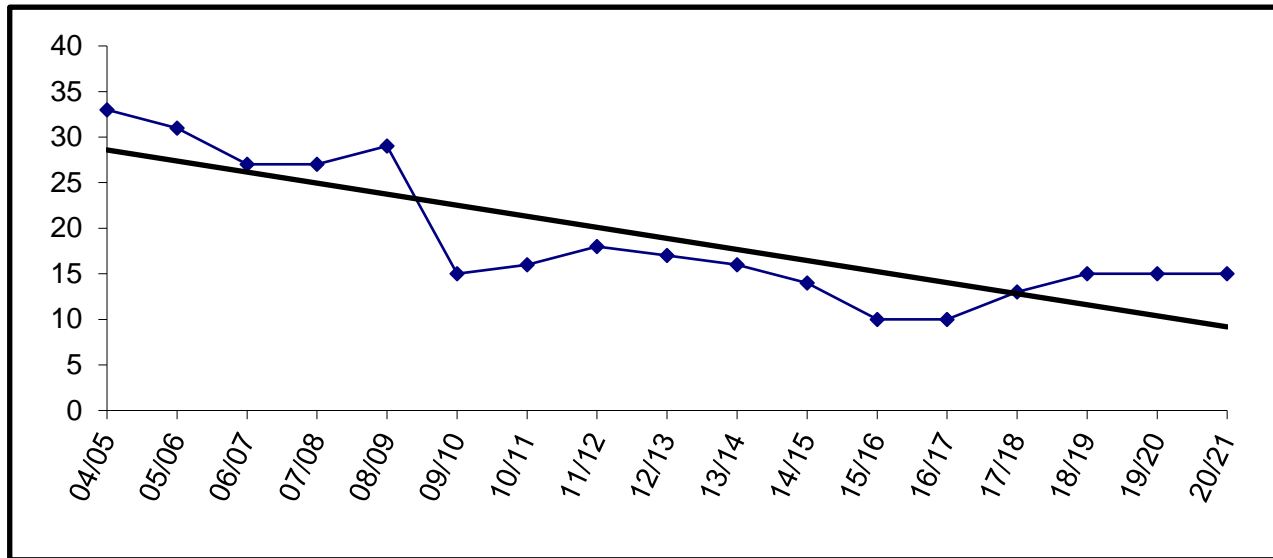


Building Capacity	260	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
116	107	103
45%	41%	40%

Moose Pass

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		1	3	3	3	6	5	5	4	3					33		
05/06		5	2	4	4	4	4	4	3	1					31	-2	-6.1%
06/07		1	5	1	4	3	4	5	2	2					27	-4	-12.9%
07/08		2	1	6	1	4	5	5	3	0					27	0	0.0%
08/09		4	3	2	7	2	5	4	1	1					29	2	7.4%
09/10		3	3	1	1	4	1	2	0	0					15	-14	-48.3%
10/11		2	3	2	2	2	3	2	0	0					16	1	6.7%
11/12		3	1	2	2	3	1	4	2	0					18	2	12.5%
12/13		3	4	3	1	2	3	1	0	0					17	-1	-5.6%
13/14		2	2	3	3	1	2	3	0	0					16	-1	-5.9%
14/15		4	2	0	3	2	1	1	0	1					14	-2	-12.5%
15/16		2	2	2	0	2	2	0	0	0					10	-4	-28.6%
16/17		2	2	2	0	0	2	2	0	0					10	0	0.0%
17/18		3	2	2	2	0	0	2	2	0					13	3	30.0%
18/19		2	3	2	2	2	0	0	2	2					15	2	15.4%
19/20		2	2	3	2	2	2	0	0	2					15	0	0.0%
20/21		2	2	2	3	2	2	2	0	0					15	0	0.0%

Actual  
Projected

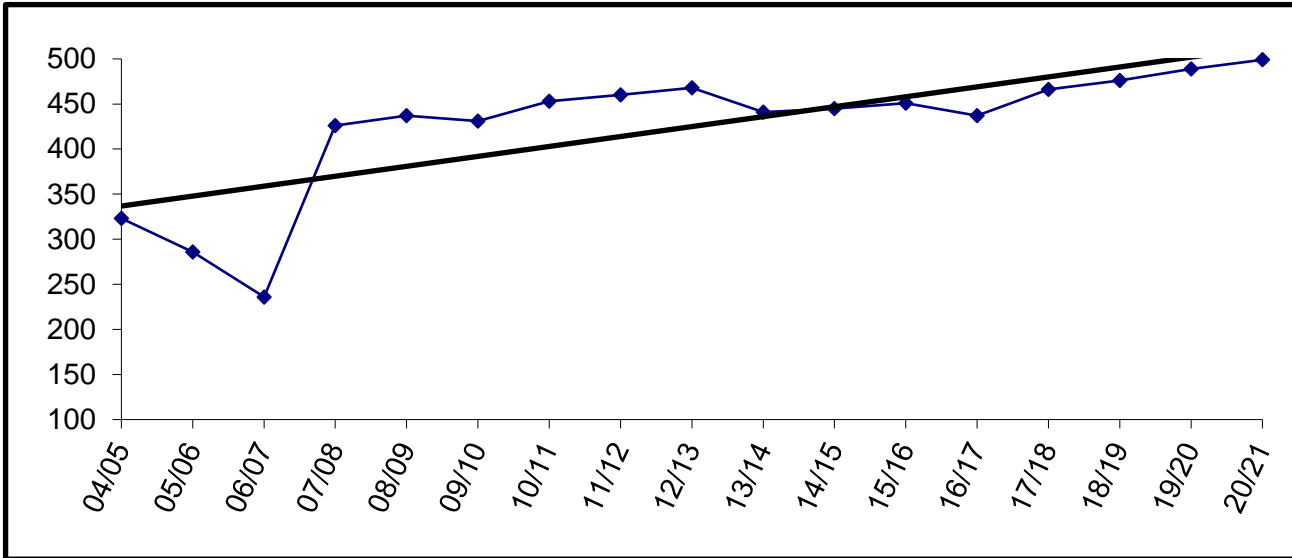


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
10	10	13
20%	20%	26%

Mountain View

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	04/05					85	114	124								323			
	05/06					69	95	122								286	-37	-11.5%	
	06/07					71	74	91								236	-50	-17.5%	
	07/08	3	70	77	58	74	64	80								426	190	80.5%	
	08/09		78	72	78	70	66	73								437	11	2.6%	
	09/10		73	73	71	82	61	70	1							431	-6	-1.4%	
	10/11	19	81	66	79	69	78	61								453	22	5.1%	
	11/12	25	63	83	65	78	74	72								460	7	1.5%	
	12/13	23	83	63	73	69	85	72								468	8	1.7%	
	13/14	22	85	75	57	72	59	71								441	-27	-5.8%	
	14/15	21	69	84	70	59	72	70								445	4	0.9%	
	15/16	24	90	72	69	74	51	71								451	6	1.3%	
	Projected	16/17		81	90	72	69	74	51								437	-14	-3.1%
		17/18		80	81	90	72	69	74								466	29	6.6%
		18/19		84	80	81	90	72	69								476	10	2.1%
19/20			82	84	80	81	90	72								489	13	2.7%	
20/21			82	82	84	80	81	90								499	10	2.0%	

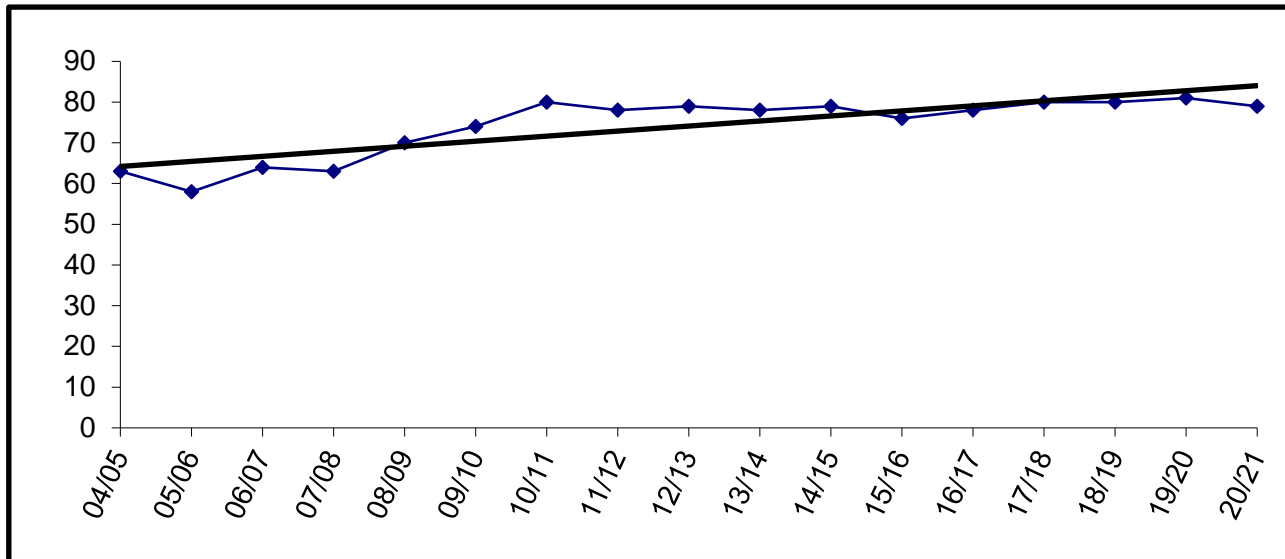
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	430	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY16</u>	<u>FY17</u> <u>FY18</u>
	451	437    466
	105%	102%    108%

Nanwalek

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63		
	05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%
	06/07		5	6	4	3	7	5	3	4	9	3	8	3	4	64	6	10.3%
	07/08	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	-1	-1.6%
	08/09	3	5	7	5	6	3	3	7	5	3	7	9	4	3	70	7	11.1%
	09/10		8	6	6	5	5	3	4	7	6	5	6	10	3	74	4	5.7%
	10/11	1	10	9	6	5	5	5	3	4	7	7	3	2	13	80	6	8.1%
	11/12	0	10	10	8	5	7	6	5	3	4	6	8	3	3	78	-2	-2.5%
	12/13		4	10	10	11	5	8	3	5	4	5	5	6	3	79	1	1.3%
	13/14		5	4	11	11	11	4	7	3	5	4	3	3	7	78	-1	-1.3%
	14/15		6	4	7	11	10	8	6	7	4	4	4	4	4	79	1	1.3%
	15/16		5	6	4	6	9	11	8	5	7	4	5	3	3	76	-3	-3.8%
	16/17		5	5	6	4	6	9	11	8	5	7	4	5	3	78	2	2.6%
	17/18		5	5	5	6	4	6	9	11	8	5	7	4	5	80	2	2.6%
	18/19		5	5	5	5	6	4	6	9	11	8	5	7	4	80	0	0.0%
19/20		5	5	5	5	5	6	4	6	9	11	8	5	7	81	1	1.3%	
20/21		5	5	5	5	5	5	5	6	4	6	9	11	8	79	-2	-2.5%	

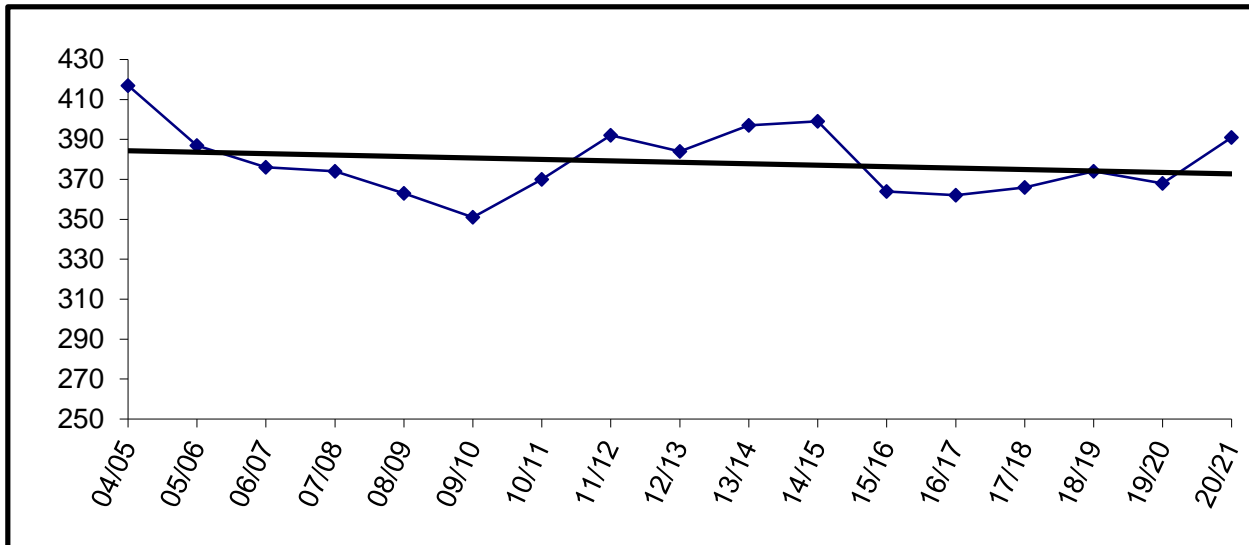


Building Capacity	60	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
76	78	80
127%	130%	133%



Nikiski Middle - Senior High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	04/05									55	74	84	73	56	75	417			
	05/06									72	52	81	71	59	52	387	-30	-7.2%	
	06/07									69	69	62	64	55	57	376	-11	-2.8%	
	07/08									73	66	76	48	60	51	374	-2	-0.5%	
	08/09									47	74	73	83	38	48	363	-11	-2.9%	
	09/10									63	49	86	63	57	33	351	-12	-3.3%	
	10/11									60	67	47	78	54	64	370	19	5.4%	
	11/12	*								39	60	67	61	49	65	51	392	22	5.9%
	12/13									60	42	61	64	60	41	56	384	-8	-2.0%
	13/14									54	66	51	65	60	59	42	397	13	3.4%
Projected	14/15								57	54	61	50	66	56	55	399	2	0.5%	
	15/16								49	52	48	62	48	55	50	364	-35	-8.8%	
	16/17								50	49	52	48	62	47	54	362	-2	-0.5%	
	17/18								58	50	49	52	48	62	47	366	4	1.1%	
	18/19								55	58	50	49	52	48	62	374	8	2.2%	
	19/20								56	55	58	50	49	52	48	368	-6	-1.6%	
	20/21								71	56	55	58	50	49	52	391	23	6.3%	



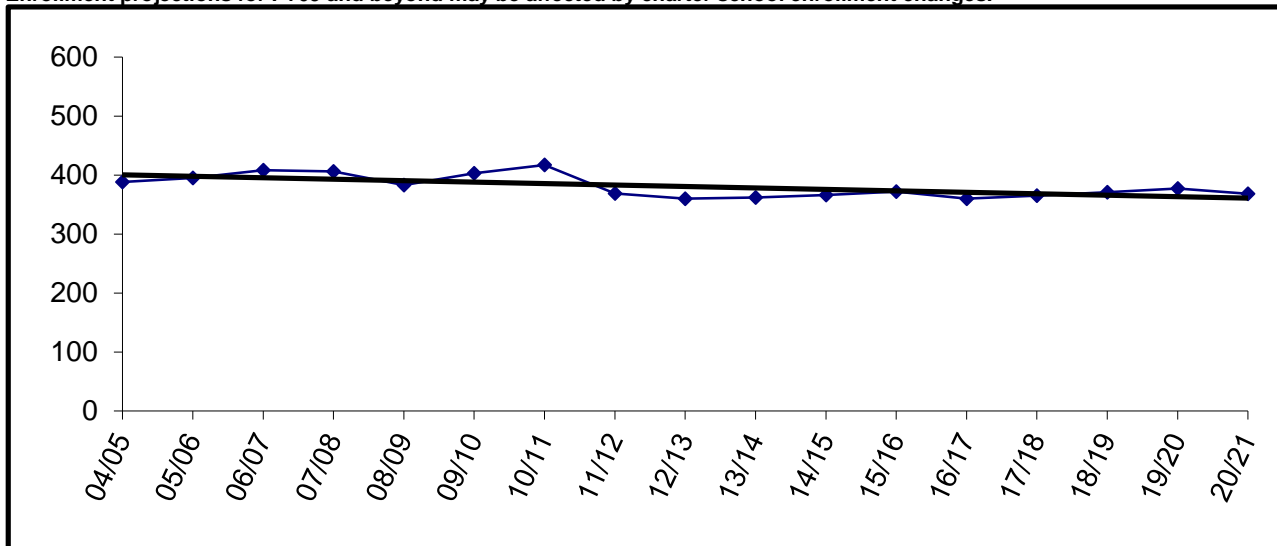
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
364	362	366
61%	60%	61%

\* Beginning in FY12, Grade Six will be relocated from Nikiski North Star

Nikiski North Star

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	04/05		47	49	52	41	65	65	69							388		
	05/06	18	40	48	57	58	47	70	57							395	7	1.8%
	06/07	14	55	40	57	57	65	48	72							408	13	3.3%
	07/08	29	46	60	42	59	54	68	48							406	-2	-0.5%
	08/09	29	48	45	55	38	59	51	58							383	-23	-5.7%
	09/10	28	47	59	51	60	44	60	54							403	20	5.2%
	10/11	30	53	52	58	56	57	49	62							417	14	3.5%
	11/12	*	23	63	54	54	58	55	62							369	-48	-11.5%
	12/13		23	60	56	56	55	54	56							360	-9	-2.4%
	13/14		21	54	61	58	54	53	61							362	2	0.6%
	14/15		21	69	58	60	57	52	49							366	4	1.1%
	15/16		23	59	71	56	55	58	50							372	6	1.6%
	16/17			61	59	71	56	55	58							360	-12	-3.2%
	17/18			63	61	59	71	56	55							365	5	1.4%
	18/19			61	63	61	59	71	56							371	6	1.6%
19/20			62	61	63	61	59	71							377	6	1.6%	
20/21			62	62	61	63	61	59							368	-9	-2.4%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



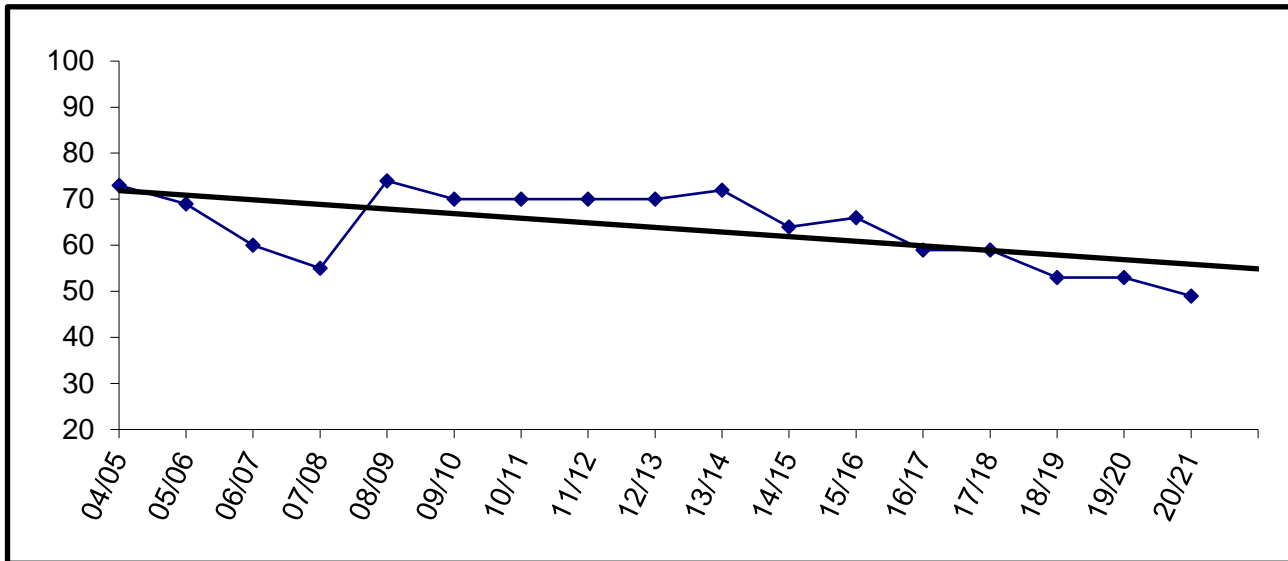
Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
372	360	365
87%	84%	85%

\* Beginning in FY12, Grade 6 will be located at Nikiski Middle - Senior High

Nikolaevsk

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73		
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60	-9	-13.0%
07/08		7	2	8	3	6	2	5	5	0	4	6	7	0	55	-5	-8.3%
08/09		7	9	2	10	3	9	4	5	7	2	3	6	7	74	19	34.5%
09/10		10	6	7	2	9	4	8	3	5	7	2	3	4	70	-4	-5.4%
10/11		2	10	5	8	2	10	5	9	3	5	6	1	4	70	0	0.0%
11/12		5	2	9	7	8	2	10	3	10	4	5	5	0	70	0	0.0%
12/13		3	6	2	9	7	8	2	10	3	9	3	3	5	70	0	0.0%
13/14		4	4	4	5	10	7	8	2	9	3	8	4	4	72	2	2.9%
14/15		2	2	2	4	2	10	7	10	2	9	3	8	3	64	-8	-11.1%
15/16		3	3	3	2	4	3	9	7	7	3	9	3	10	66	2	3.1%
16/17		3	3	3	3	2	4	3	9	7	7	3	9	3	59	-7	-10.6%
17/18		3	3	3	3	3	2	4	3	9	7	7	3	9	59	0	0.0%
18/19		3	3	3	3	3	3	2	4	3	9	7	7	3	53	-6	-10.2%
19/20		3	3	3	3	3	3	3	2	4	3	9	7	7	53	0	0.0%
20/21		3	3	3	3	3	3	3	3	2	4	3	9	7	49	-4	-7.5%

Actual  
Projected

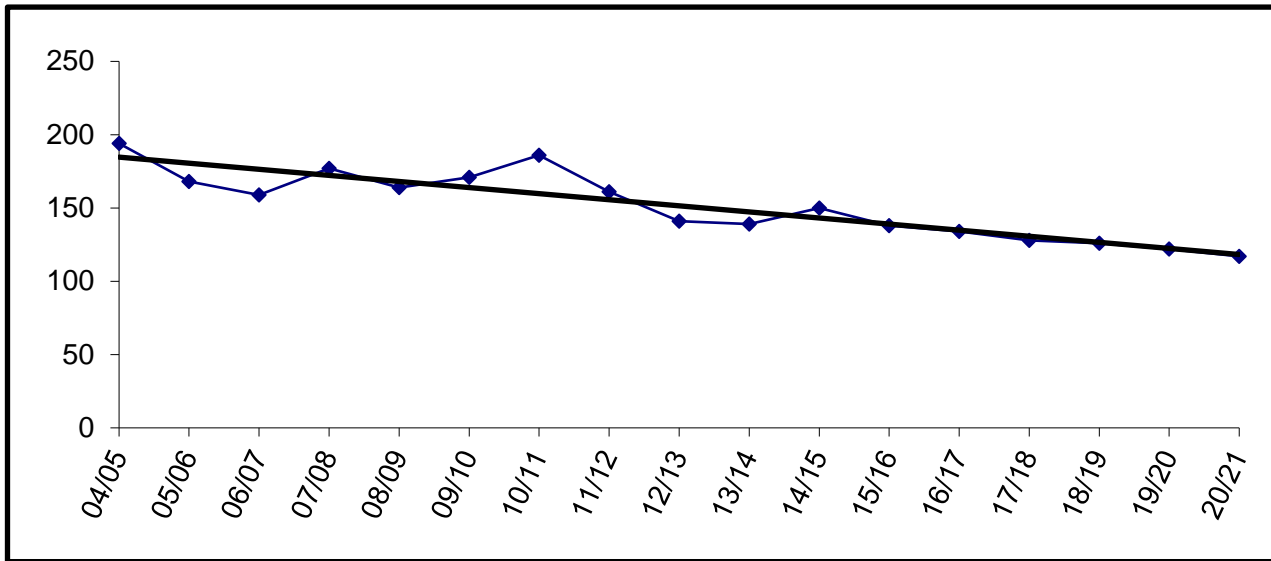


Building Capacity	175	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
66	59	59
38%	34%	34%

Ninilchik

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194		
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%
06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	-9	-5.4%
07/08		11	10	13	18	16	7	10	15	11	21	21	9	15	177	18	11.3%
08/09		10	13	12	9	16	18	6	12	11	14	17	16	10	164	-13	-7.3%
09/10		16	8	16	10	13	17	17	7	12	14	14	13	14	171	7	4.3%
10/11	2	12	17	9	19	11	15	20	16	9	16	14	14	12	186	15	8.8%
11/12	1	8	11	15	7	15	12	11	17	16	12	12	11	13	161	-25	-13.4%
12/13		7	8	11	13	9	14	11	10	13	18	10	9	8	141	-20	-12.4%
13/14	1	13	8	8	12	14	9	8	10	11	14	17	9	5	139	-2	-1.4%
14/15		6	12	9	6	12	14	13	12	14	13	15	15	9	150	11	7.9%
15/16		6	9	11	8	7	13	16	11	12	11	9	13	12	138	-12	-8.0%
16/17		8	6	9	11	8	7	13	16	11	12	11	9	13	134	-4	-2.9%
17/18		7	8	6	9	11	8	7	13	16	11	12	11	9	128	-6	-4.5%
18/19		7	7	8	6	9	11	8	7	13	16	11	12	11	126	-2	-1.6%
19/20		7	7	7	8	6	9	11	8	7	13	16	11	12	122	-4	-3.2%
20/21		7	7	7	7	8	6	9	11	8	7	13	16	11	117	-5	-4.1%

Actual  
Projected

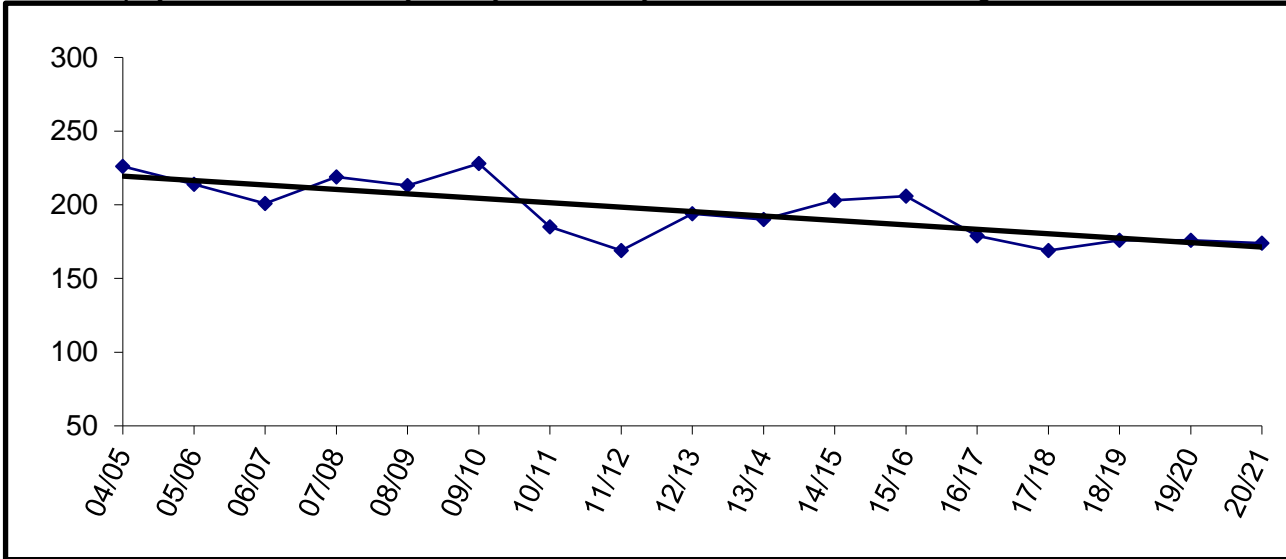


Building Capacity	300	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
138	134	128
46%	45%	43%

Paul Banks

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05	11	74	61	80											226		
05/06	10	71	69	64											214	-12	-5.3%
06/07	10	66	61	64											201	-13	-6.1%
07/08	9	84	61	65											219	18	9.0%
08/09	5	65	76	67											213	-6	-2.7%
09/10	9	74	62	83											228	15	7.0%
10/11	14	58	63	50											185	-43	-18.9%
11/12	8	49	50	62											169	-16	-8.6%
12/13	23	55	57	59											194	25	14.8%
13/14	27	55	52	56											190	-4	-2.1%
14/15	27	74	53	49											203	13	6.8%
15/16	28	49	71	58											206	3	1.5%
16/17		59	49	71											179	-27	-13.1%
17/18		61	59	49											169	-10	-5.6%
18/19		56	61	59											176	7	4.1%
19/20		59	56	61											176	0	0.0%
20/21		59	59	56											174	-2	-1.1%

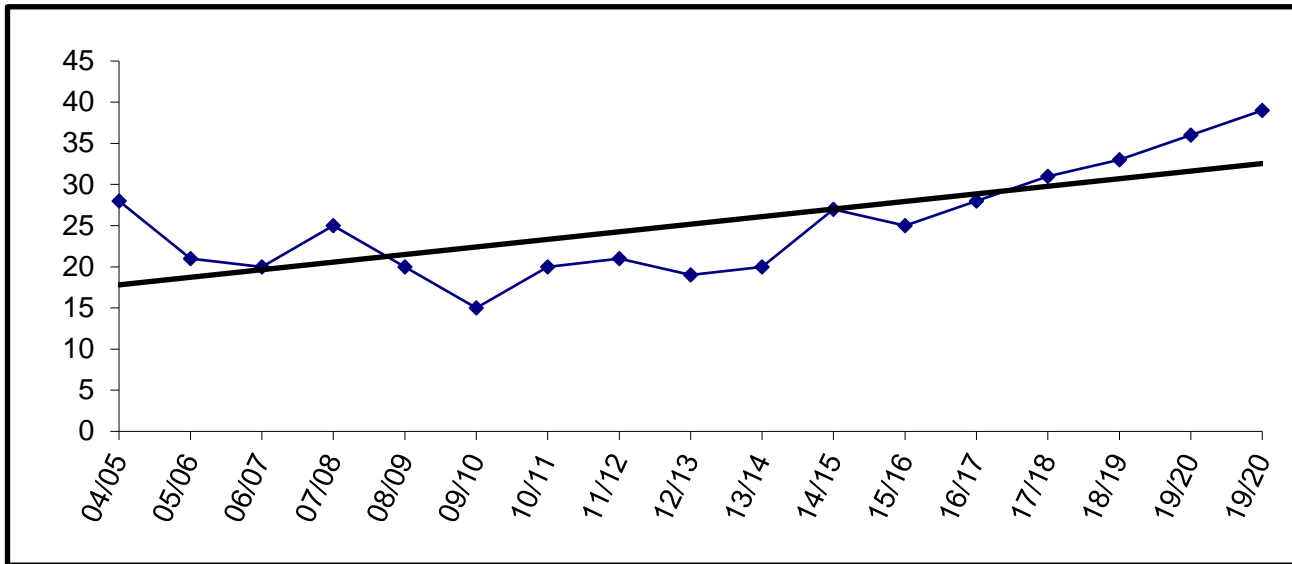
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
206	179	169
76%	66%	63%

Port Graham

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	04/05		3	2	2	2	1	2	2	1	6	3	4	0	0	28			
	05/06		2	1	1	1	2	1	3	2	1	5	2	0	0	21	-7	-25.0%	
	06/07		2	1	1	1	3	2	1	2	2	0	5	0	0	20	-1	-4.8%	
	07/08		1	2	2	2	2	1	2	1	2	2	1	7	0	25	5	25.0%	
	08/09		1	1	2	1	1	1	1	2	1	1	2	0	6	20	-5	-20.0%	
	09/10		1	1	1	2	1	2	0	1	1	1	3	1	0	15	-5	-25.0%	
	10/11		4	1	1	1	2	1	2	1	1	2	1	2	1	20	5	33.3%	
	11/12		2	4	2	1	1	2	1	2	1	0	1	1	3	21	1	5.0%	
	12/13		3	1	3	1	1	1	1	1	1	2	1	1	2	19	-2	-9.5%	
	13/14		4	3	1	3	1	1	1	1	1	2	1	0	1	20	1	5.3%	
	14/15		3	5	3	2	4	2	2	2	1	1	2	1	0	1	27	7	35.0%
	15/16		4	2	3	2	2	2	3	2	1	1	1	2	1	1	25	-2	-7.4%
	16/17		4	4	2	3	2	2	3	2	1	1	1	2	1	1	28	3	12.0%
	17/18		4	4	4	2	3	2	2	3	2	1	1	1	2	1	31	3	10.7%
	18/19		4	4	4	4	2	3	2	2	3	2	1	1	1	1	33	2	6.5%
19/20		4	4	4	4	4	4	2	3	2	2	3	2	1	1	36	3	9.1%	
19/20		4	4	4	4	4	4	4	2	3	2	2	3	2	1	39	3	8.3%	

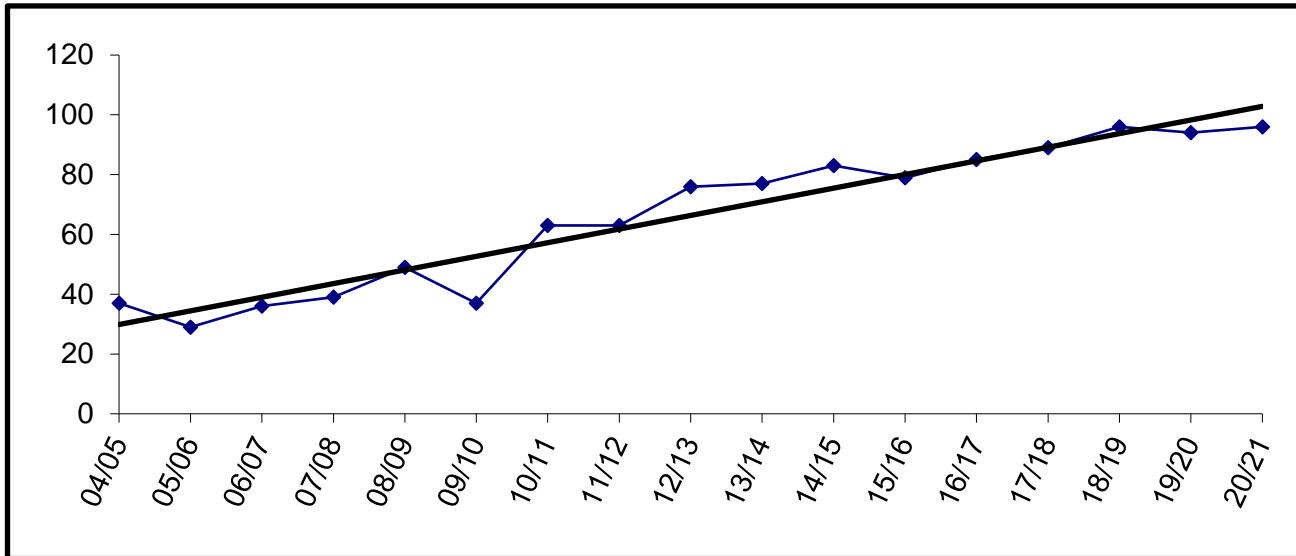


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
25	28	31
50%	56%	62%

Razdolna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37		
05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29	-8	-21.6%
06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36	7	24.1%
07/08		4	7	2	3	5	2	3	3	3	4	2	1	0	39	3	8.3%
08/09		8	5	7	2	4	5	2	3	3	3	4	2	1	49	10	25.6%
09/10		9	7	5	6	2	3	5	0	0	0	0	0	0	37	-12	-24.5%
10/11		7	10	8	5	8	2	4	6	3	6	2	1	1	63	26	70.3%
11/12		4	9	10	8	5	9	1	4	5	5	2	1	0	63	0	0.0%
12/13		14	4	9	10	8	5	9	1	5	3	4	3	1	76	13	20.6%
13/14		3	15	4	9	10	8	5	9	1	4	5	4	0	77	1	1.3%
14/15		7	4	14	4	9	10	8	5	9	1	4	4	4	83	6	7.8%
15/16		6	7	4	14	4	9	9	7	4	9	0	3	3	79	-4	-4.8%
16/17		8	6	7	4	14	4	9	9	7	5	9	0	3	85	6	7.6%
17/18		7	8	6	7	4	14	4	9	9	7	5	9	0	89	4	4.7%
18/19		7	7	8	6	7	4	14	4	9	9	7	5	9	96	7	7.9%
19/20		7	7	7	8	6	7	4	14	4	9	9	7	5	94	-2	-2.1%
20/21		7	7	7	7	8	6	7	4	14	4	9	9	7	96	2	2.1%

Actual  
Projected



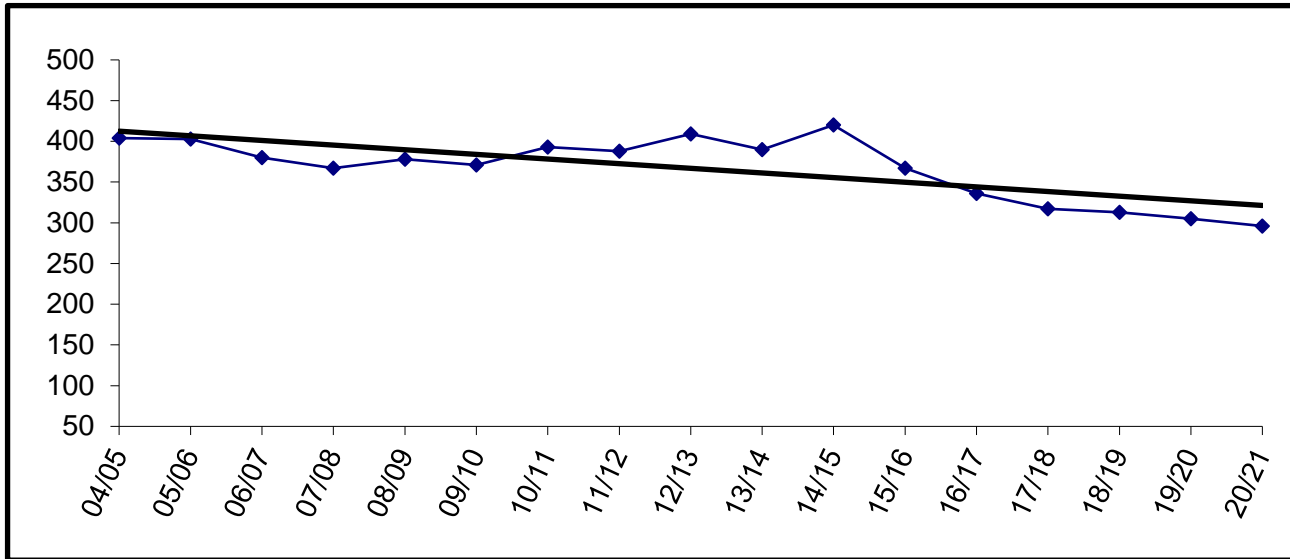
Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
79	85	89
158%	170%	178%

Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		63	41	74	50	59	56	61							404		
05/06		41	67	53	63	51	61	67							403	-1	-0.2%
06/07		53	41	66	49	55	54	62							380	-23	-5.7%
07/08		36	57	45	66	50	55	58							367	-13	-3.4%
08/09		59	44	54	45	67	46	63							378	11	3.0%
09/10		50	50	50	53	47	74	47							371	-7	-1.9%
10/11	19	47	55	53	53	50	44	72							393	22	5.9%
11/12	20	58	50	58	56	46	52	48							388	-5	-1.3%
12/13	24	48	55	58	57	64	52	51							409	21	5.4%
13/14	19	55	38	50	59	52	64	53							390	-19	-4.6%
14/15	20	43	54	49	54	63	61	76							420	30	7.7%
15/16	20	36	42	52	52	46	61	58							367	-53	-12.6%
16/17		47	36	42	52	52	46	61							336	-31	-8.4%
17/18		42	47	36	42	52	52	46							317	-19	-5.7%
18/19		42	42	47	36	42	52	52							313	-4	-1.3%
19/20		44	42	42	47	36	42	52							305	-8	-2.6%
20/21		43	44	42	42	47	36	42							296	-9	-3.0%

Actual  
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	400	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY16</u>	<u>FY17</u> <u>FY18</u>
	367	336    317
	92%	84%    79%

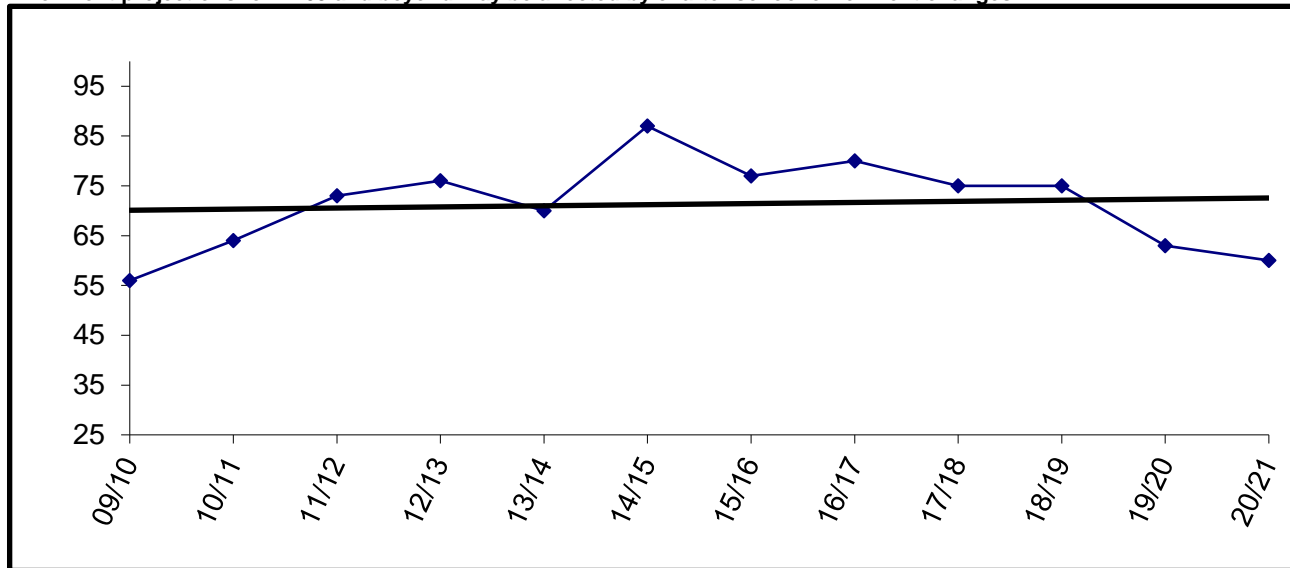


River City Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05																	
05/06																	
06/07																	
07/08											8	14	9	3	34	34	
08/09											10	15	7	5	37	3	8.8%
09/10									8	13	5	13	9	8	56	19	51.4%
10/11									9	13	13	14	9	6	64	8	14.3%
11/12									15	15	16	15	8	4	73	9	14.1%
12/13									10	20	18	13	8	7	76	3	4.1%
13/14									16	11	14	11	10	8	70	-6	-7.9%
14/15									11	23	12	13	14	14	87	17	24.3%
15/16									9	12	21	9	14	12	77	-10	-11.5%
16/17									15	9	12	21	9	14	80	3	3.9%
17/18									9	15	9	12	21	9	75	-5	-6.3%
18/19									9	9	15	9	12	21	75	0	0.0%
19/20									9	9	9	15	9	12	63	-12	-16.0%
20/21									9	9	9	9	15	9	60	-3	-4.8%

Actual  
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

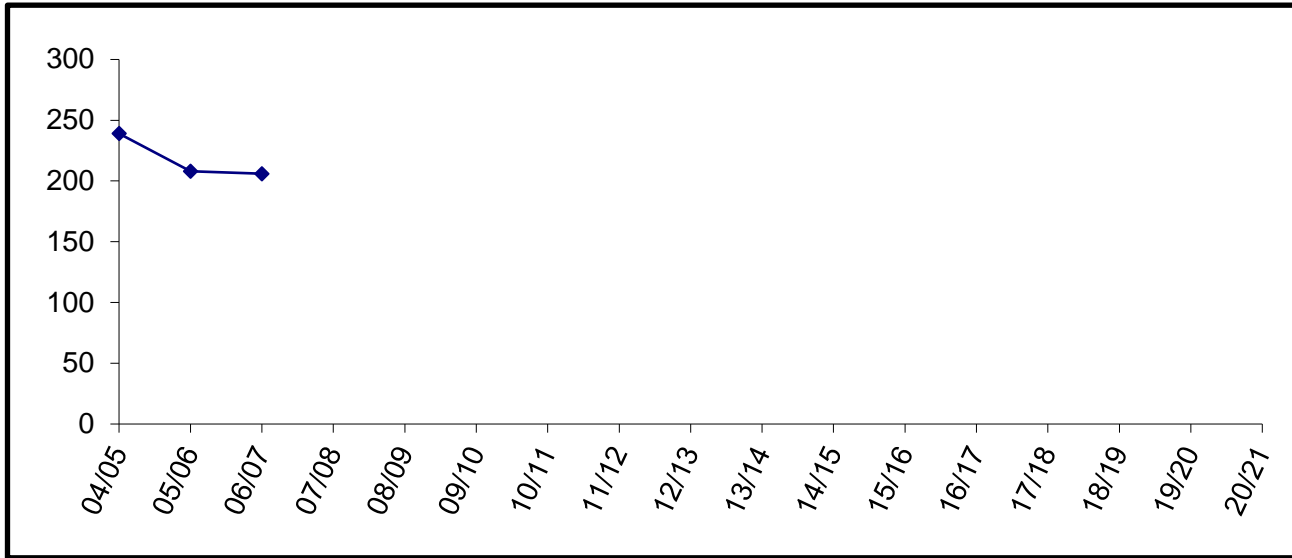


River City Academy will be housed at the Soldotna 9th grade house.

Sears Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05	11	112	50	66											239		
05/06	7	90	67	44											208	-31	-13.0%
06/07	6	71	62	67											206	-2	-1.0%
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	

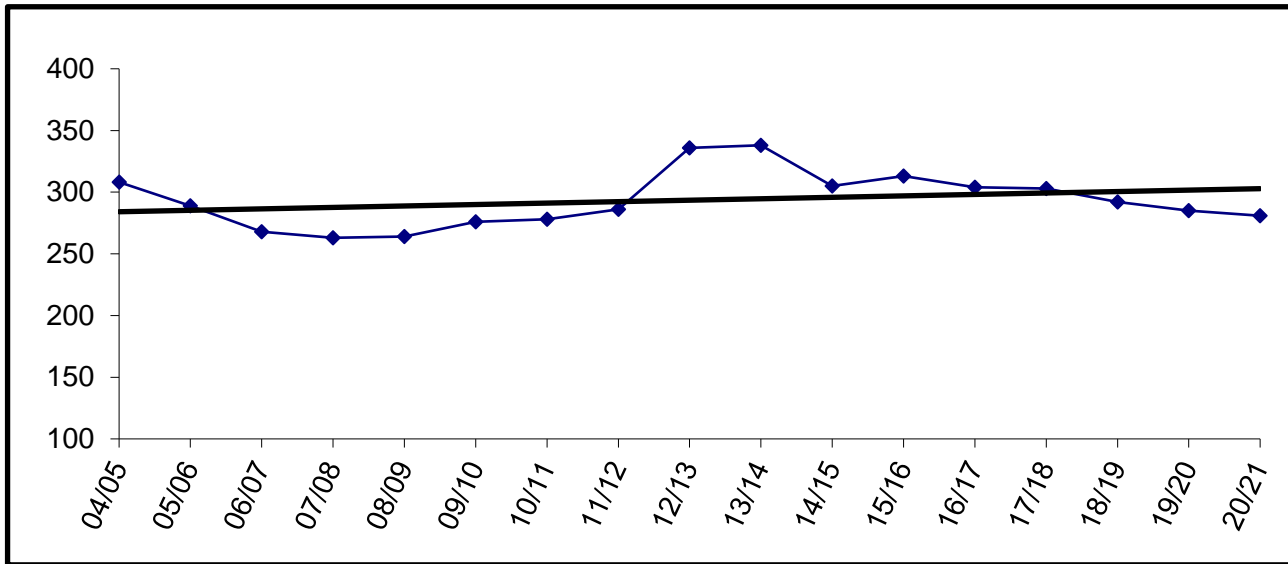
Actual  
Projected



Sears Elementary consolidated with Mountain View Elementary in FY08

Seward Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	04/05	6	39	40	45	44	44	42	48							308			
	05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%	
	06/07	1	34	33	38	36	38	40	48							268	-21	-7.3%	
	07/08		40	31	30	40	41	42	39							263	-5	-1.9%	
	08/09	4	42	35	35	29	37	38	44							264	1	0.4%	
	09/10	1	43	49	43	34	33	37	36							276	12	4.5%	
	10/11	8	33	43	48	42	32	35	37							278	2	0.7%	
	11/12	7	46	30	47	44	41	36	35							286	8	2.9%	
	12/13	30	61	47	34	40	49	42	33							336	50	17.5%	
	13/14	27	52	56	52	29	41	47	34							338	2	0.6%	
	14/15	23	47	53	55	52	31	44								305	-33	-9.8%	
	15/16	30	46	51	54	58	48	26								313	8	2.6%	
	Projected	16/17		48	45	51	54	58	48								304	-9	-2.9%
		17/18		47	48	45	51	54	58								303	-1	-0.3%
		18/19		47	47	48	45	51	54								292	-11	-3.6%
19/20			47	47	47	48	45	51								285	-7	-2.4%	
20/21			47	47	47	47	48	45								281	-4	-1.4%	



Building Capacity 450

# enrolled and % of capacity

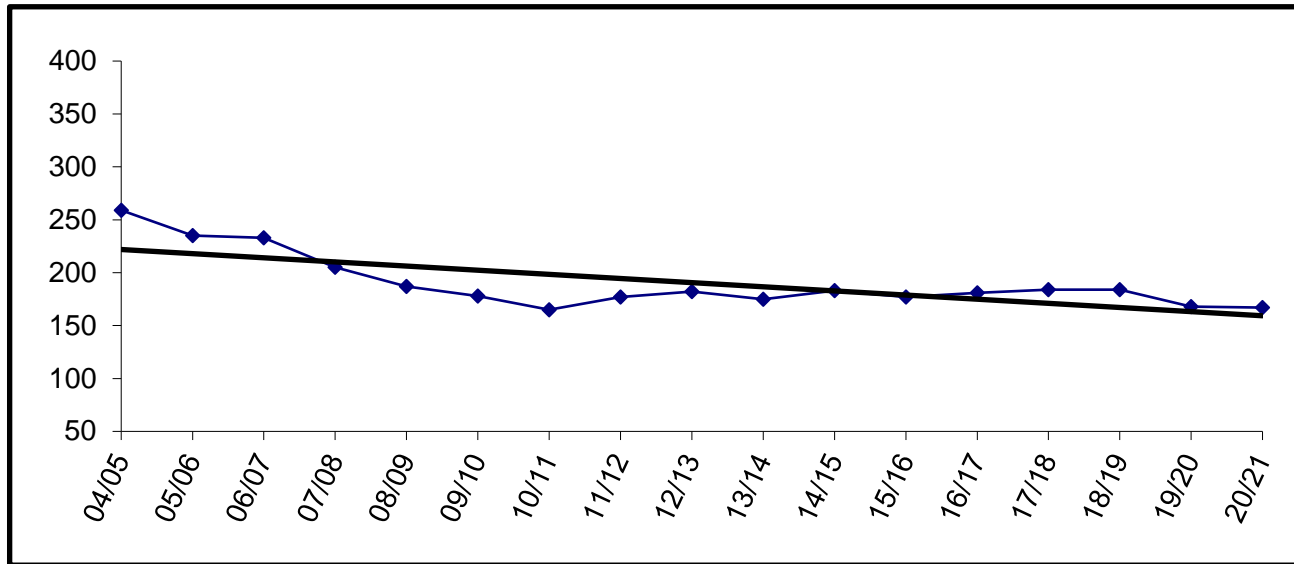
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
313	304	303
70%	68%	67%

As of FY15, the 6th grade students are shown at Seward Middle School.

Seward High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05											70	65	60	64	259		
05/06											68	57	63	47	235	-24	-9.3%
06/07											67	58	52	56	233	-2	-0.9%
07/08											49	57	52	47	205	-28	-12.0%
08/09											45	49	46	47	187	-18	-8.8%
09/10											41	45	48	44	178	-9	-4.8%
10/11											43	39	41	42	165	-13	-7.3%
11/12											50	42	42	43	177	12	7.3%
12/13											42	51	42	47	182	5	2.8%
13/14											38	45	54	38	175	-7	-3.8%
14/15											48	42	40	53	183	8	4.6%
15/16											42	47	44	44	177	-6	-3.3%
16/17											49	42	46	44	181	4	2.3%
17/18											47	49	42	46	184	3	1.7%
18/19											46	47	49	42	184	0	0.0%
19/20											26	46	47	49	168	-16	-8.7%
20/21											48	26	46	47	167	-1	-0.6%

Actual  
Projected

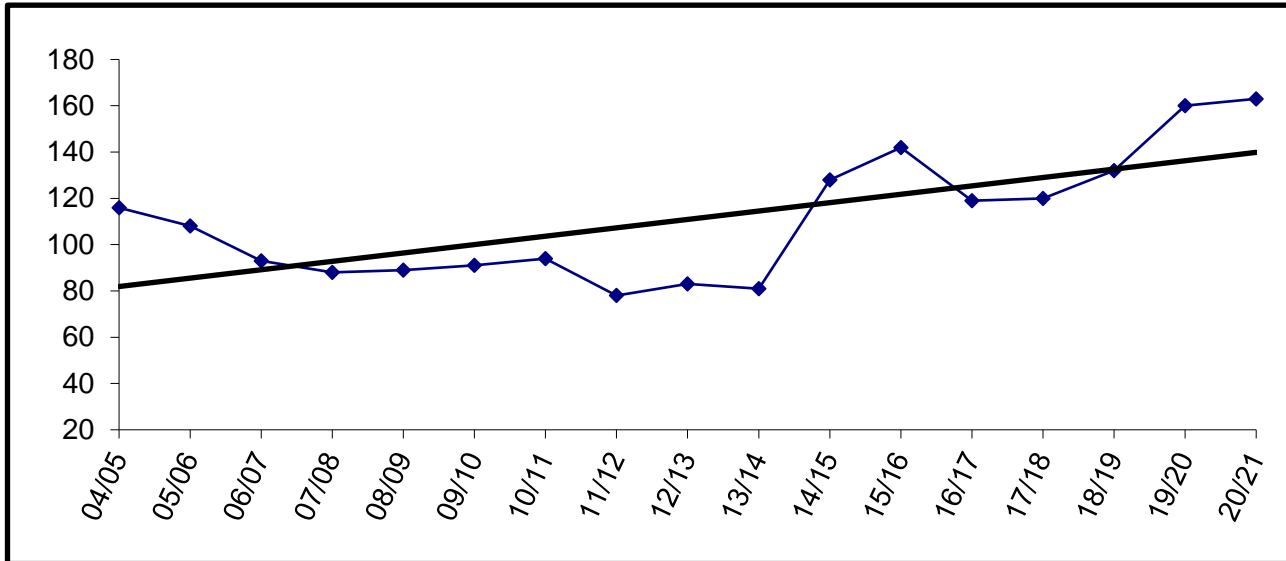


Building Capacity	400	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY16</u>	<u>FY17</u> <u>FY18</u>
	177	181    184
	44%	45%    46%

Seward Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05									51	65					116		
05/06									43	65					108	-8	-6.9%
06/07									45	48					93	-15	-13.9%
07/08									48	40					88	-5	-5.4%
08/09									39	50					89	1	1.1%
09/10									50	41					91	2	2.2%
10/11									45	49					94	3	3.3%
11/12									38	40					78	-16	-17.0%
12/13									43	40					83	5	6.4%
13/14									36	45					81	-2	-2.4%
14/15								54	36	38					128	47	58.0%
15/16								46	47	49					142	14	10.9%
16/17								26	46	47					119	-23	-16.2%
17/18								48	26	46					120	1	0.8%
18/19								58	48	26					132	12	10.0%
19/20								54	58	48					160	28	21.2%
20/21								51	54	58					163	3	1.9%

Actual  
Projected



Building Capacity 140

# enrolled and % of capacity

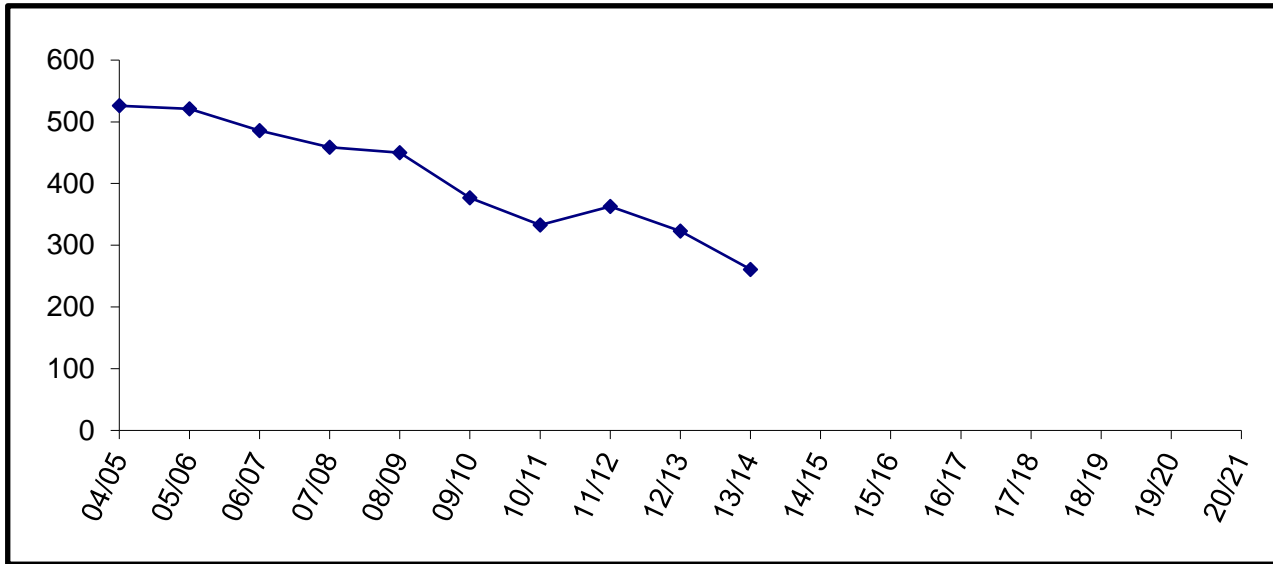
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
142	119	120
101%	85%	86%

As of FY15, the 6th grade students are shown at Seward Middle School.

### Skyview

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05											151	134	132	109	526		
05/06											152	139	120	110	521	-5	-1.0%
06/07											161	125	108	92	486	-35	-6.7%
07/08											119	131	110	99	459	-27	-5.6%
08/09											137	110	117	86	450	-9	-2.0%
09/10											96	116	77	88	377	-73	-16.2%
10/11											87	82	97	67	333	-44	-11.7%
11/12											95	85	88	95	363	30	9.0%
12/13											68	94	87	74	323	-40	-11.0%
13/14											54	61	77	69	261	-62	-19.2%
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	

Actual  
 Projected

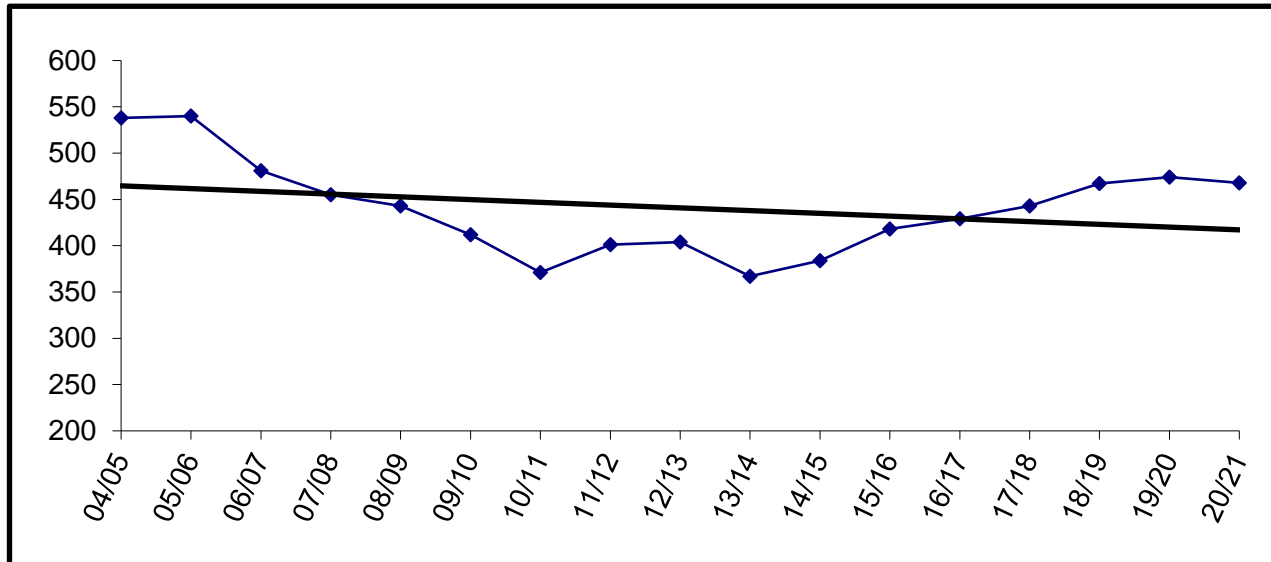


Skyview High School closed in FY14

Skyview Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05									280	258					538		
05/06									254	286					540	2	0.4%
06/07									233	248					481	-59	-10.9%
07/08									233	222					455	-26	-5.4%
08/09									214	229					443	-12	-2.6%
09/10									210	202					412	-31	-7.0%
10/11									176	195					371	-41	-10.0%
11/12									217	184					401	30	8.1%
12/13									190	214					404	3	0.7%
13/14									179	188					367	-37	-9.2%
14/15									199	185					384	17	4.6%
15/16									212	206					418	34	8.9%
16/17									217	212					429	11	2.6%
17/18									226	217					443	14	3.3%
18/19									241	226					467	24	5.4%
19/20									233	241					474	7	1.5%
20/21									235	233					468	-6	-1.3%

Actual  
Projected

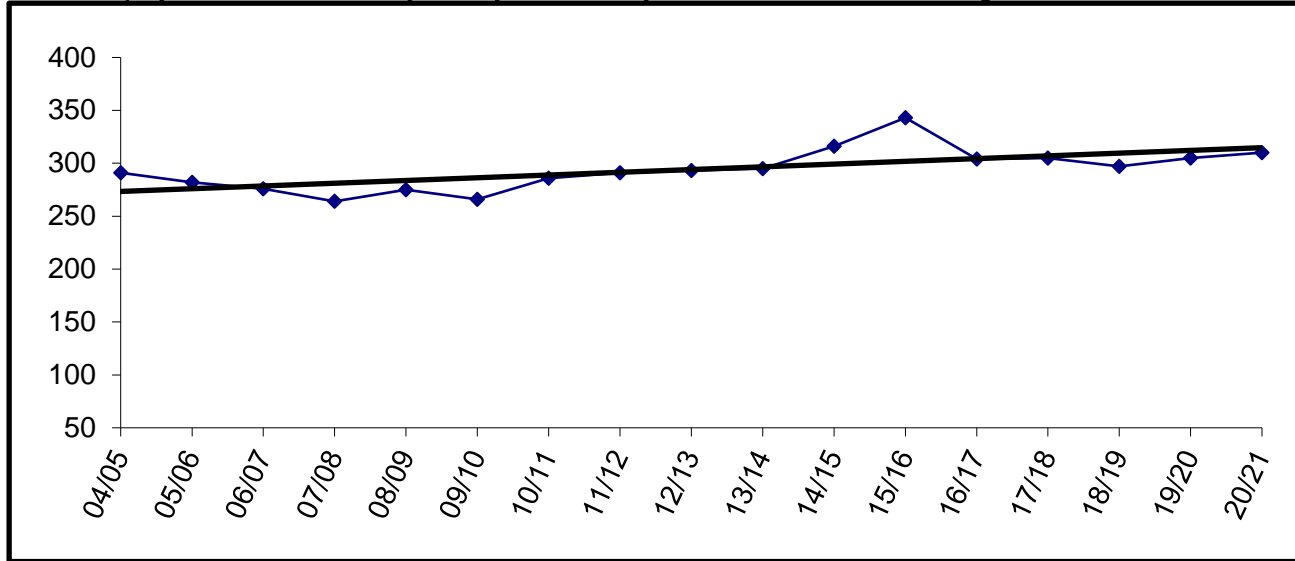


Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
418	429	443
70%	72%	74%

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05	23	31	32	31	38	40	42	54							291		
05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%
06/07	33	30	48	29	30	33	36	37							276	-6	-2.1%
07/08	29	36	33	47	26	28	29	36							264	-12	-4.3%
08/09	26	38	36	36	44	27	33	35							275	11	4.2%
09/10	29	39	43	35	26	39	24	31							266	-9	-3.3%
10/11	45	42	38	40	35	28	32	26							286	20	7.5%
11/12	31	48	39	42	38	34	26	33							291	5	1.7%
12/13	37	41	42	35	40	33	34	31							293	2	0.7%
13/14	35	42	35	42	34	42	31	34							295	2	0.7%
14/15	34	52	37	40	46	36	37	34							316	21	7.1%
15/16	45	42	43	40	37	52	45	39							343	27	8.5%
16/17		45	42	43	40	37	52	45							304	-39	-11.4%
17/18		46	45	42	43	40	37	52							305	1	0.3%
18/19		44	46	45	42	43	40	37							297	-8	-2.6%
19/20		45	44	46	45	42	43	40							305	8	2.7%
20/21		45	45	44	46	45	42	43							310	5	1.6%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	470	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16*</u>	<u>FY17*</u>	<u>FY18*</u>
505	468	469
107%	100%	100%

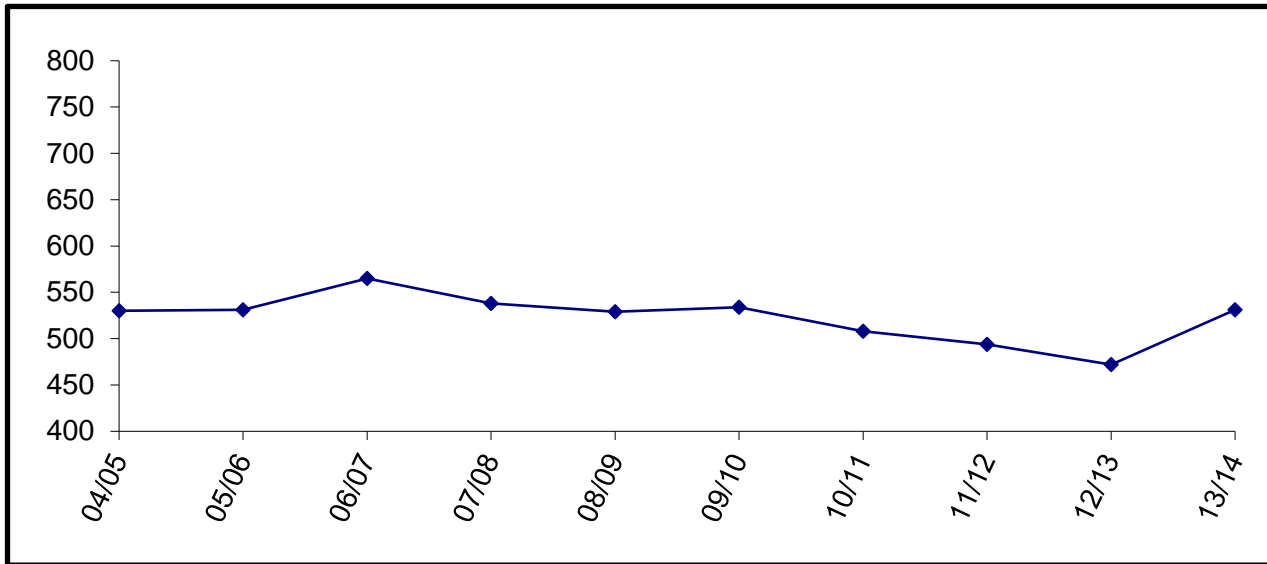
\*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessorri



Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05											141	153	136	100	530		
05/06											131	134	141	125	531	1	0.2%
06/07											176	127	121	141	565	34	6.4%
07/08											158	156	112	112	538	-27	-4.8%
08/09											129	146	146	108	529	-9	-1.7%
09/10											140	120	127	147	534	5	0.9%
10/11											128	134	120	126	508	-26	-4.9%
11/12											132	118	123	121	494	-14	-2.8%
12/13											120	129	101	122	472	-22	-4.5%
13/14											172	123	131	105	531	59	12.5%
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	

Actual  
Projected

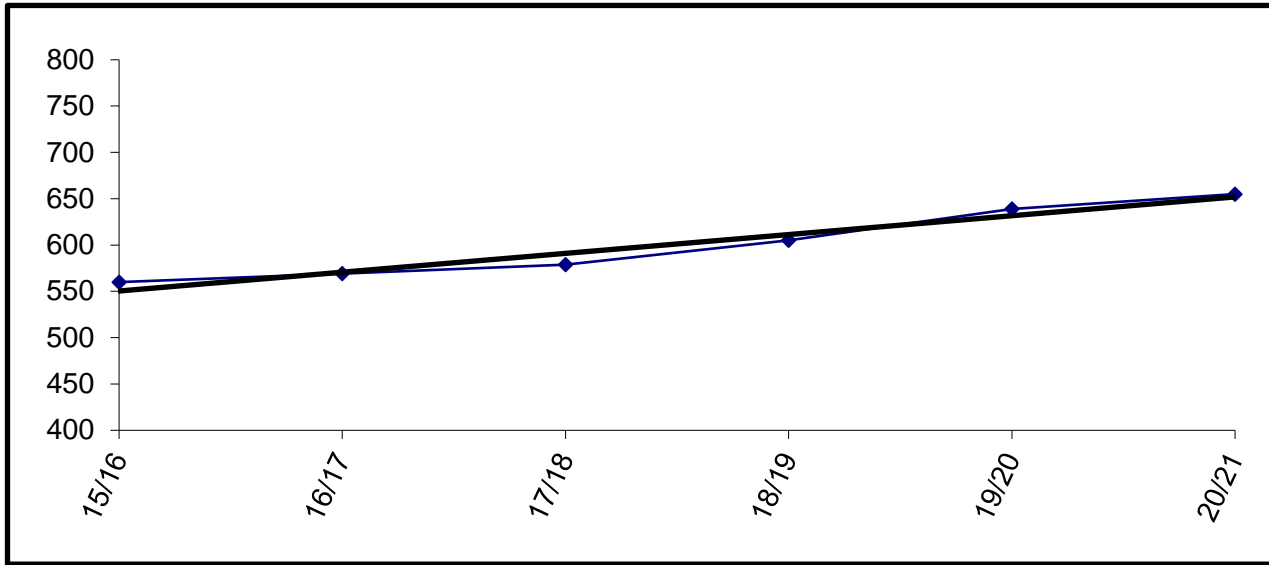


Due to reconfiguration of Soldotna 7-12 grades, Soldotna High is now listed as Soldotna 10-12.

Soldotna 10-12

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15												213	178	179	570		
15/16												189	202	169	560	-10	-1.8%
16/17												183	186	200	569	9	1.6%
17/18												210	183	186	579	10	1.8%
18/19												212	210	183	605	26	4.5%
19/20												217	212	210	639	34	5.6%
20/21												226	217	212	655	16	2.5%

Actual  
Projected



Building Capacity 800

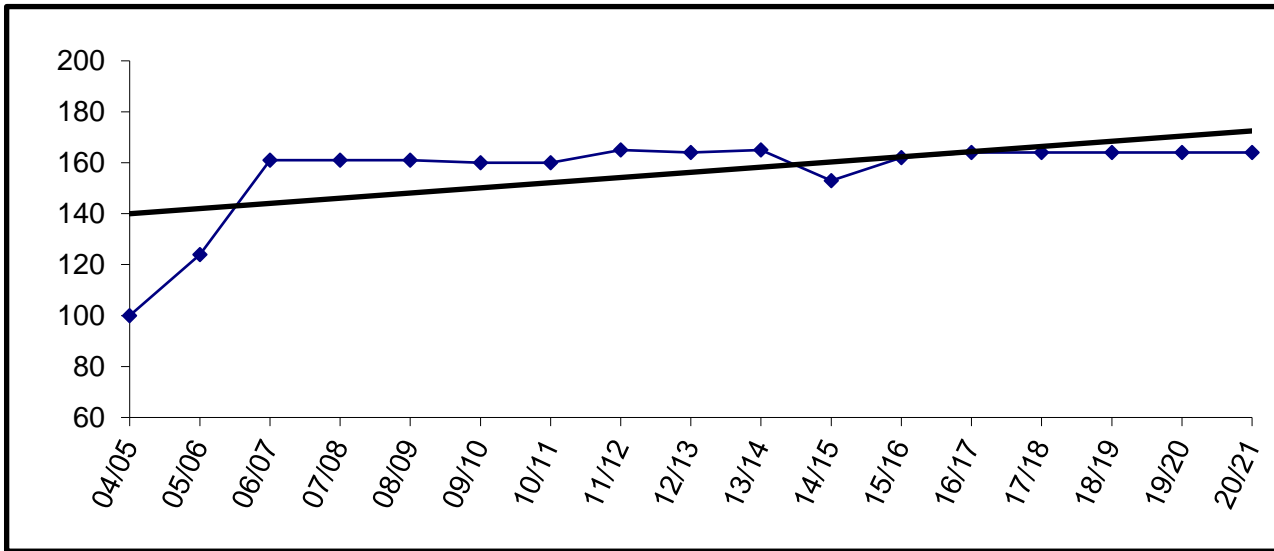
# enrolled and % of capacity

Actual	Projected	
FY16	FY17	FY18
560	569	579
70%	71%	72%

Due to reconfiguration of Soldotna 7-12 grades, Soldotna 10-12 is a new grouping of students.

Soldotna Montessori Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	04/05		22	25	22	13	14	3	1							100		
	05/06		21	22	24	25	11	17	4							124	24	24.0%
	06/07		22	22	23	24	27	18	25							161	37	29.8%
	07/08		22	23	24	23	23	24	22							161	0	0.0%
	08/09		23	23	22	24	24	21	24							161	0	0.0%
	09/10		23	23	21	25	24	24	20							160	-1	-0.6%
	10/11		23	24	23	20	23	23	24							160	0	0.0%
	11/12		23	23	24	24	23	23	25							165	5	3.1%
	12/13		23	23	24	25	26	24	19							164	-1	-0.6%
	13/14		23	24	23	23	24	27	21							165	1	0.6%
	14/15		21	21	22	21	20	23	25							153	-12	-7.3%
	15/16		23	21	23	25	23	24	23							162	9	5.9%
	16/17		23	22	24	25	24	24	22							164	2	1.2%
	17/18		23	22	24	25	24	24	22							164	0	0.0%
	18/19		23	22	24	25	24	24	22							164	0	0.0%
19/20		23	22	24	25	24	24	22							164	0	0.0%	
20/21		23	22	24	25	24	24	22							164	0	0.0%	



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

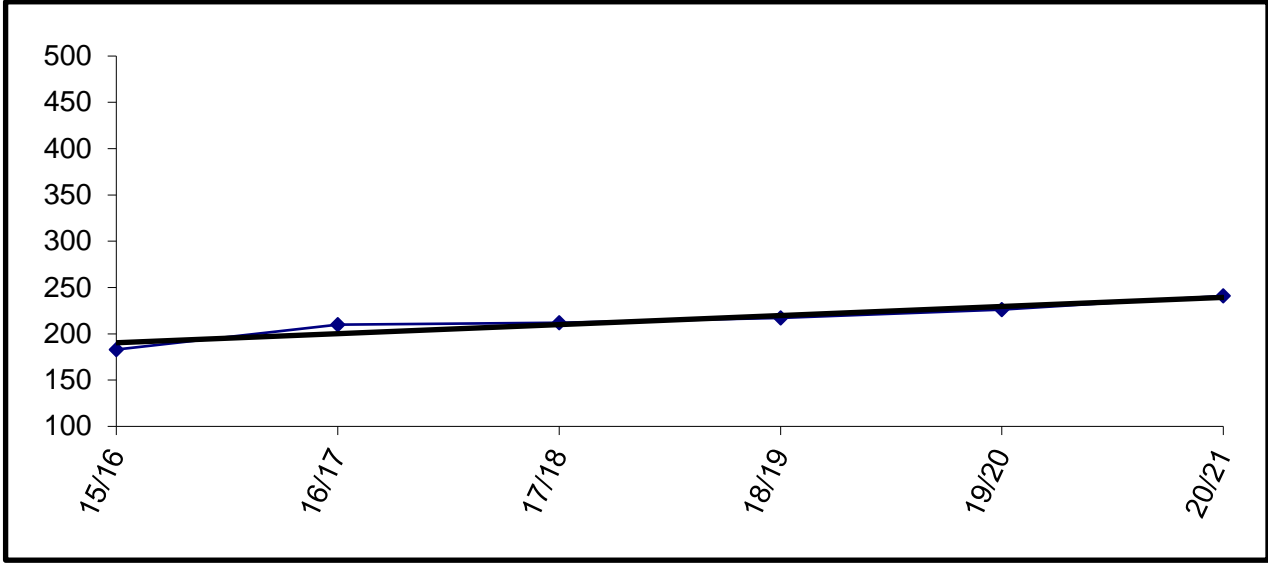
Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Soldotna Prep

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	
14/15										198					198		
15/16										183					183	-15	-7.6%
16/17										210					210	27	14.8%
17/18										212					212	2	1.0%
18/19										217					217	5	2.4%
19/20										226					226	9	4.1%
20/21										241					241	15	6.6%

Actual  
Projected



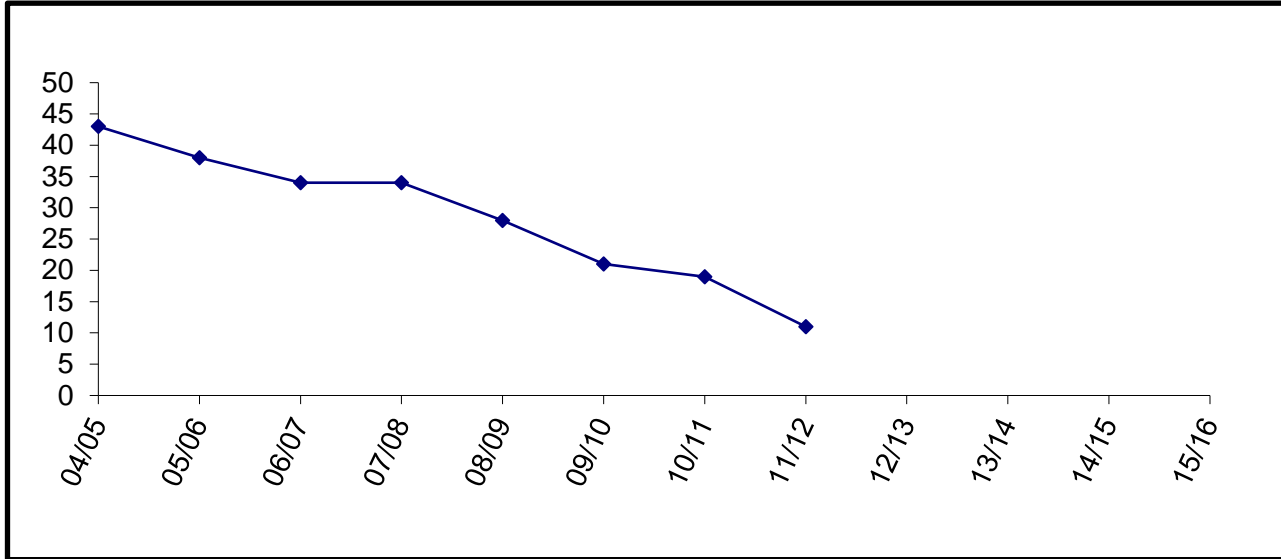
Building Capacity	500	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY16</u>	<u>FY17</u> <u>FY18</u>
	183	210    212
	37%	42%    42%

Due to reconfiguration of Soldotna 7-12 grade schools, Soldotna 9th graders are in a separate building.

Spring Creek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05											22	9	4	8	43	43	#DIV/0!
05/06											7	14	10	7	38	-5	-11.6%
06/07											9	10	8	7	34	-4	-10.5%
07/08											14	13	6	1	34	0	0.0%
08/09											4	9	12	3	28	-6	-17.6%
09/10											3	4	10	4	21	-7	-25.0%
10/11											0	3	5	11	19	-2	-9.5%
11/12											0	0	0	11	11	-8	-42.1%
12/13																	
13/14																	
14/15																	
15/16																	
16/17																	
17/18																	
18/19																	
19/20																	
20/21																	

Actual  
Projected



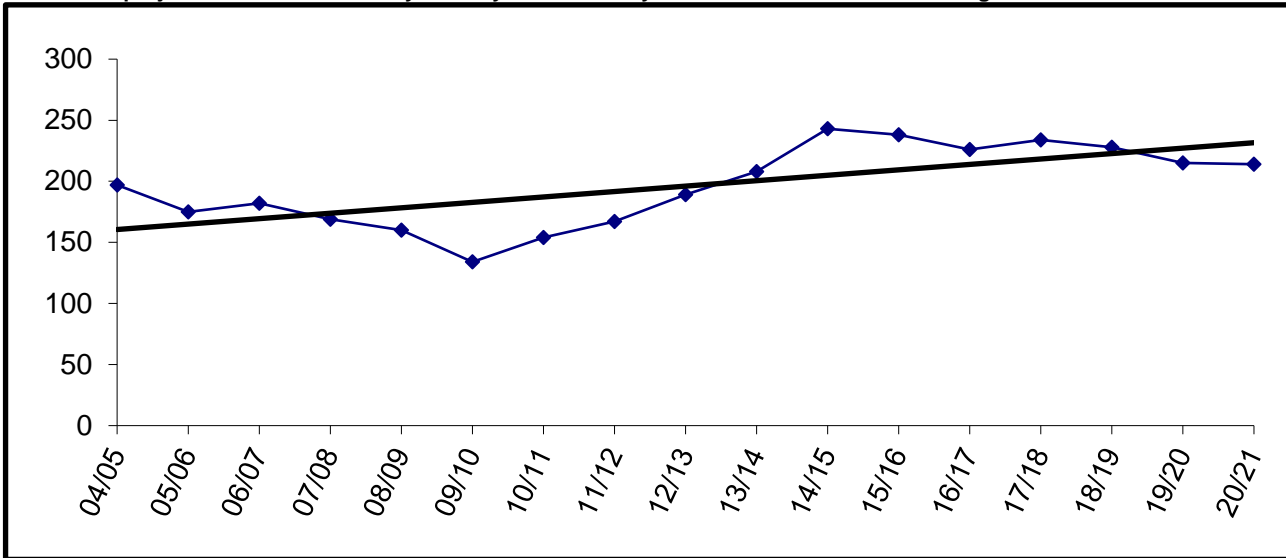
Capacity was 55 beds.

School closed in FY12 and students transferred to Anchorage School District.

Sterling Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		28	28	28	10	32	29	42							197		
05/06		23	26	23	34	16	24	29							175	-22	-11.2%
06/07	2	13	26	29	24	38	23	27							182	7	4.0%
07/08		23	17	26	30	20	35	18							169	-13	-7.1%
08/09		20	22	13	24	25	22	34							160	-9	-5.3%
09/10		13	16	22	11	25	27	20							134	-26	-16.3%
10/11	4	24	16	22	23	12	25	28							154	20	14.9%
11/12	6	30	26	20	27	20	17	21							167	13	8.4%
12/13	11	28	28	25	23	33	22	19							189	22	13.2%
13/14	10	25	40	27	26	25	29	26							208	19	10.1%
14/15	9	31	31	42	36	30	34	30							243	35	16.8%
15/16	10	32	30	32	43	37	23	31							238	-5	-2.1%
16/17		29	32	30	32	43	37	23							226	-12	-5.0%
17/18		31	29	32	30	32	43	37							234	8	3.5%
18/19		31	31	29	32	30	32	43							228	-6	-2.6%
19/20		30	31	31	29	32	30	32							215	-13	-5.7%
20/21		31	30	31	31	29	32	30							214	-1	-0.5%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

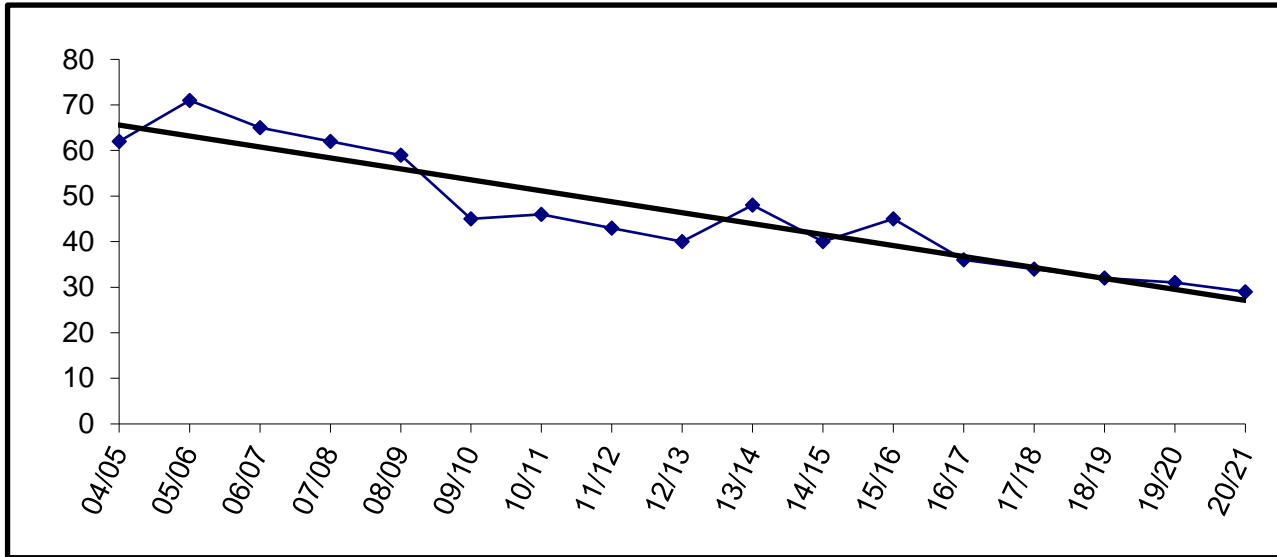


Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
238	226	234
88%	84%	87%

Susan B English

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62		
05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%
06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	-6	-8.5%
07/08		4	1	6	3	11	3	4	4	2	1	9	7	7	62	-3	-4.6%
08/09		3	4	1	7	4	10	3	5	4	4	1	7	6	59	-3	-4.8%
09/10		1	2	3	1	5	3	11	3	4	3	4	0	5	45	-14	-23.7%
10/11		2	2	3	5	2	6	5	8	4	4	2	2	1	46	1	2.2%
11/12	1	3	2	3	3	5	1	6	3	8	3	4	0	1	43	-3	-6.5%
12/13		1	2	2	2	3	5	1	6	2	10	2	4	0	40	-3	-7.0%
13/14		4	1	2	2	2	3	5	1	5	4	11	4	4	48	8	20.0%
14/15		1	2	1	2	2	2	3	5	2	5	2	10	3	40	-8	-16.7%
15/16		5	3	3	1	2	3	3	3	4	2	4	4	8	45	5	12.5%
16/17		0	4	3	3	1	2	3	3	3	4	2	4	4	36	-9	-20.0%
17/18		2	0	4	3	3	1	2	3	3	3	4	2	4	34	-2	-5.6%
18/19		2	2	0	4	3	3	1	2	3	3	3	4	2	32	-2	-5.9%
19/20		1	2	2	0	4	3	3	1	2	3	3	3	4	31	-1	-3.1%
20/21		2	1	2	2	0	4	3	3	1	2	3	3	3	29	-2	-6.5%

Actual  
Projected



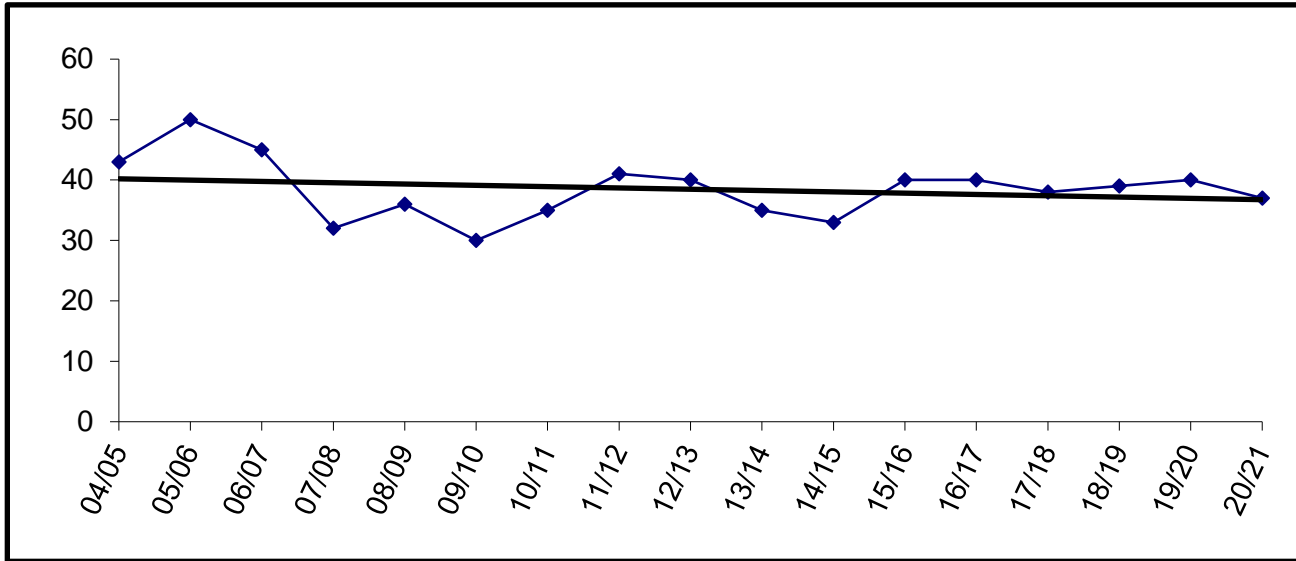
Building Capacity	200	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
45	36	34
23%	18%	17%

Tebughna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43		
05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%
06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45	-5	-10.0%
07/08	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	-13	-28.9%
08/09	1	3	5	3	1	8	2	1	3	4	0	2	3	0	36	4	12.5%
09/10		2	2	5	3	1	7	2	2	3	2	0	0	1	30	-6	-16.7%
10/11		3	3	3	6	4	1	8	2	2	1	1	0	1	35	5	16.7%
11/12	2	0	3	3	4	6	5	1	8	3	3	1	2	0	41	6	17.1%
12/13	1	5	1	3	3	2	6	3	1	9	2	2	2	0	40	-1	-2.4%
13/14		5	4	1	3	2	2	7	2	2	4	1	1	1	35	-5	-12.5%
14/15		3	5	3	1	3	2	3	4	2	2	3	1	1	33	-2	-5.7%
15/16		1	2	5	5	1	4	3	5	5	1	1	4	3	40	7	21.2%
16/17		3	1	2	5	5	1	4	3	5	5	1	1	4	40	0	0.0%
17/18		2	3	1	2	5	5	1	4	3	5	5	1	1	38	-2	-5.0%
18/19		2	2	3	1	2	5	5	1	4	3	5	5	1	39	1	2.6%
19/20		2	2	2	3	1	2	5	5	1	4	3	5	5	40	1	2.6%
20/21		2	2	2	2	3	1	2	5	5	1	4	3	5	37	-3	-7.5%

Actual

Projected



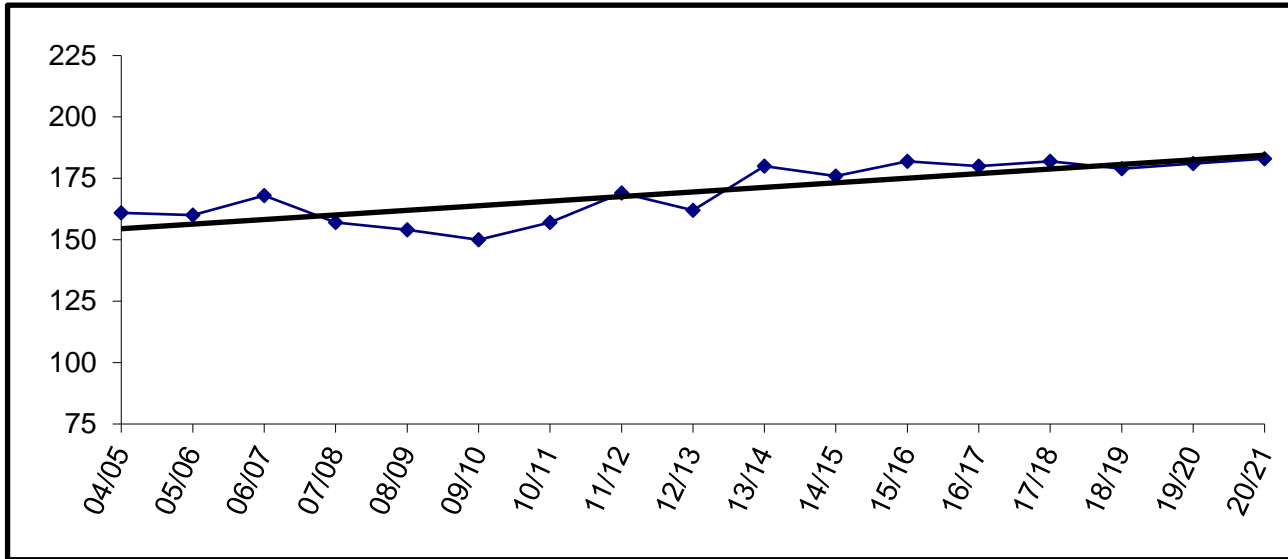
Building Capacity	125	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY16</u>	<u>FY17</u> <u>FY18</u>
	40	40      38
	32%	32%    30%



Tustumena

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		17	15	17	28	31	24	29							161		
05/06		19	21	15	21	32	26	26							160	-1	-0.6%
06/07		25	19	21	20	19	35	29							168	8	5.0%
07/08		17	22	22	22	23	21	30							157	-11	-6.5%
08/09		19	20	25	21	23	22	24							154	-3	-1.9%
09/10		26	22	18	25	18	19	22							150	-4	-2.6%
10/11	10	20	21	19	20	26	22	19							157	7	4.7%
11/12	10	23	27	20	20	19	29	21							169	12	7.6%
12/13	10	25	21	21	23	20	18	24							162	-7	-4.1%
13/14	12	24	29	24	21	23	25	22							180	18	11.1%
14/15	10	31	24	23	23	21	18	26							176	-4	-2.2%
15/16	11	19	36	23	24	27	24	18							182	6	3.4%
16/17		27	19	36	23	24	27	24							180	-2	-1.1%
17/18		26	27	19	36	23	24	27							182	2	1.1%
18/19		24	26	27	19	36	23	24							179	-3	-1.6%
19/20		26	24	26	27	19	36	23							181	2	1.1%
20/21		25	26	24	26	27	19	36							183	2	1.1%

Actual  
Projected

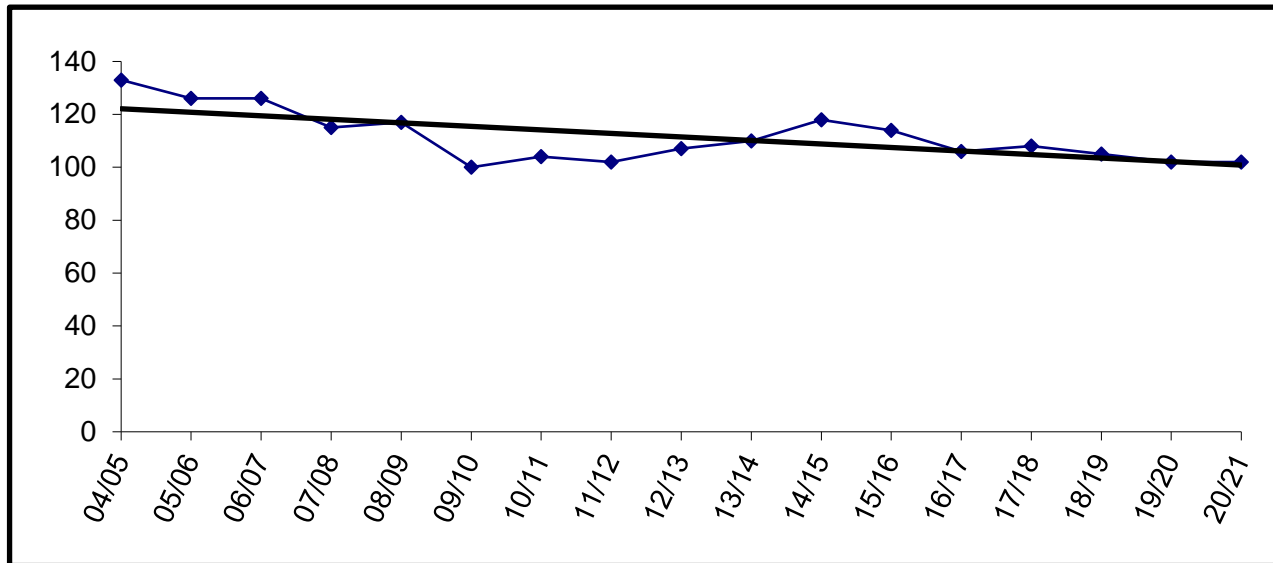


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
182	180	182
46%	45%	46%

Voznesenka

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133		
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%
06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126	0	0.0%
07/08		3	11	9	5	8	10	10	14	13	13	7	7	5	115	-11	-8.7%
08/09		4	4	10	9	5	8	11	11	13	13	12	8	9	117	2	1.7%
09/10		6	4	2	8	8	5	9	10	8	12	10	9	9	100	-17	-14.5%
10/11	6	5	5	5	3	8	8	5	12	11	8	11	10	7	104	4	4.0%
11/12		9	5	5	4	3	8	10	8	12	10	7	12	9	102	-2	-1.9%
12/13	9	3	8	5	5	4	4	9	13	8	12	10	6	11	107	5	4.9%
13/14	6	11	3	8	5	7	5	5	11	13	8	11	10	7	110	3	2.8%
14/15	6	6	13	5	11	4	10	4	7	11	12	8	11	10	118	8	7.3%
15/16	10	7	6	12	5	12	5	10	5	8	11	11	5	7	114	-4	-3.4%
16/17		9	7	6	12	5	12	5	10	5	8	11	11	5	106	-8	-7.0%
17/18		7	9	7	6	12	5	12	5	10	5	8	11	11	108	2	1.9%
18/19		8	7	9	7	6	12	5	12	5	10	5	8	11	105	-3	-2.8%
19/20		8	8	7	9	7	6	12	5	12	5	10	5	8	102	-3	-2.9%
20/21		8	8	8	7	9	7	6	12	5	12	5	10	5	102	0	0.0%

Actual  
Projected

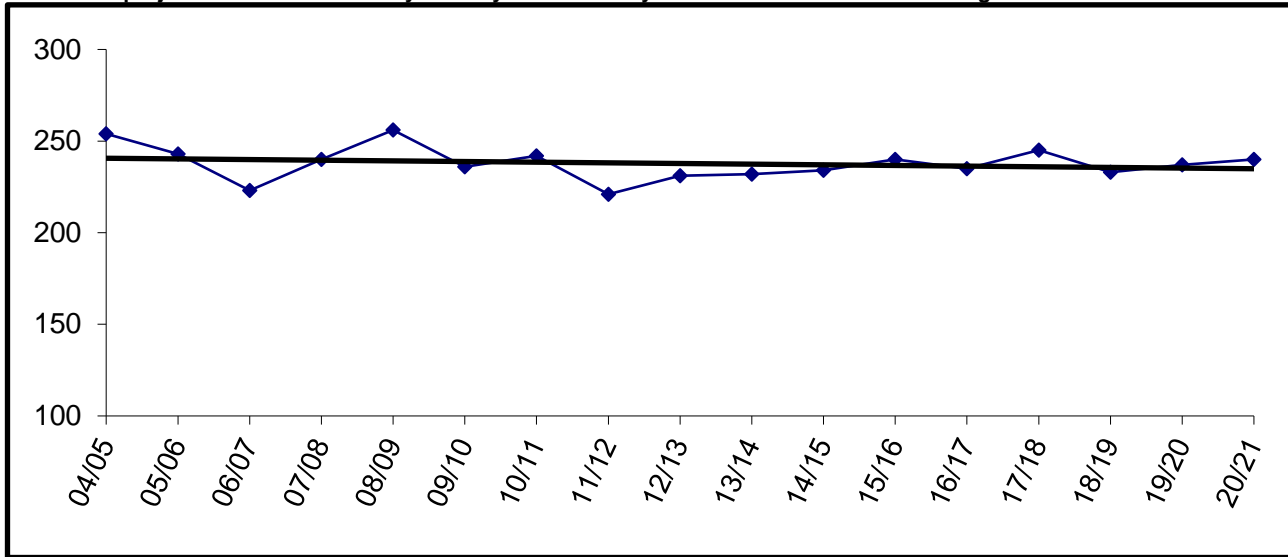


Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16</u>	<u>FY17</u>	<u>FY18</u>
114	106	108
76%	71%	72%

West Homer

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	04/05					51	61	72	70							254			
	05/06					65	47	61	70							243	-11	-4.3%	
	06/07					58	59	48	58							223	-20	-8.2%	
	07/08					59	63	62	56							240	17	7.6%	
	08/09					66	60	59	71							256	16	6.7%	
	09/10					57	59	62	58							236	-20	-7.8%	
	10/11					68	60	52	62							242	6	2.5%	
	11/12					51	64	52	54							221	-21	-8.7%	
	12/13					61	55	63	52							231	10	4.5%	
	13/14					58	56	55	63							232	1	0.4%	
	14/15					57	61	60	56							234	2	0.9%	
	15/16					55	61	61	63							240	6	2.6%	
	Projected	16/17					58	55	61	61							235	-5	-2.1%
		17/18					71	58	55	61							245	10	4.3%
		18/19					49	71	58	55							233	-12	-4.9%
19/20						59	49	71	58							237	4	1.7%	
20/21						61	59	49	71							240	3	1.3%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
<u>FY16*</u>	<u>FY17*</u>	<u>FY18*</u>
240	235	245
53%	52%	54%

\* Number Enrolled includes students at West Homer and Fireweed Academy. Fireweed Academy K-2 is housed at separate location.

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# Projected Enrollments

FY17 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY17 Projection	FY16 on 10-23-15 W/Presch	FY16 on 10-23-15 Difference	FY16 on 10-23-15 WO/Presch	FY16 on 10-23-15 Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	182	3	182	3
Chapman	0	17	16	12	16	13	12	9	9	7	0	0	0	0	111	110	1	100	11
Connections	0	49	48	58	46	48	50	48	50	50	64	58	59	104	732	781	(49)	781	(49)
Cooper Landing	0	3	4	2	2	0	2	4	0	2	0	0	0	0	19	14	5	14	5
Fireweed Academy Charter	0	16	12	10	20	11	15	12	0	0	0	0	0	0	96	89	7	89	7
Greatland Adventure Academy	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	37	(1)	37	(1)
Homer High	0	0	0	0	0	0	0	0	0	0	96	114	88	70	368	359	9	359	9
Homer Middle	0	0	0	0	0	0	0	0	94	97	0	0	0	0	191	187	4	187	4
Hope	0	2	0	2	1	3	2	3	3	1	1	1	0	1	20	16	4	16	4
Kachemak Selo	0	2	1	1	4	2	3	6	5	7	3	6	5	3	48	49	(1)	49	(1)
Kaleidoscope Charter	0	36	42	42	44	44	44	0	0	0	0	0	0	0	252	255	(3)	255	(3)
K-Beach	0	66	73	53	66	55	57	51	0	0	0	0	0	0	421	418	3	414	7
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	17	18	65	81	(16)	71	(6)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	132	133	118	123	506	478	28	478	28
Kenai Middle	0	0	0	0	0	0	0	121	113	129	0	0	0	0	363	369	(6)	369	(6)
Marathon	0	0	0	0	0	0	0	0	0	1	1	2	4	2	10	6	4	6	4
McNeil Canyon	0	13	13	14	11	19	21	16	0	0	0	0	0	0	107	116	(9)	116	(9)
Moose Pass	0	2	2	2	0	0	2	2	0	0	0	0	0	0	10	10	0	10	0
Mountain View	0	81	90	72	69	74	51	0	0	0	0	0	0	0	437	451	(14)	427	10
Nanwalek	0	5	5	6	4	6	9	11	8	5	7	4	5	3	78	76	2	76	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	50	49	52	48	62	47	54	362	364	(2)	364	(2)
Nikiski North Star	0	61	59	71	56	55	58		0	0	0	0	0	0	360	372	(12)	349	11
Nikolaevsk	0	3	3	3	3	2	4	3	9	7	7	3	9	3	59	66	(7)	66	(7)
Niniichik	0	8	6	9	11	8	7	13	16	11	12	11	9	13	134	138	(4)	138	(4)
Paul Banks	0	59	49	71	0	0	0	0	0	0	0	0	0	0	179	206	(27)	178	1
Port Graham	0	4	4	2	3	2	2	3	2	1	1	1	2	1	28	25	3	25	3
Razdolna	0	8	6	7	4	14	4	9	9	7	5	9	0	3	85	79	6	79	6
Redoubt	0	47	36	42	52	52	46	61	0	0	0	0	0	0	336	367	(31)	347	(11)
River City Academy	0	0	0	0	0	0	0	0	15	9	12	21	9	14	80	77	3	77	3
Seward Elem	0	48	45	51	54	58	48	0	0	0	0	0	0	0	304	313	(9)	283	21
Seward High	0	0	0	0	0	0	0	0	0	0	49	42	46	44	181	177	4	177	4
Seward Middle	0	0	0	0	0	0	0	26	46	47	0	0	0	0	119	142	(23)	142	(23)
Skyview Middle	0	0	0	0	0	0	0	0	217	212	0	0	0	0	429	418	11	418	11
Soldotna Elem	0	45	42	43	40	37	52	45	0	0	0	0	0	0	304	343	(39)	298	6
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	183	186	200	569	560	9	560	9
Soldotna Montessori Charter	0	23	22	24	25	24	24	22	0	0	0	0	0	0	164	162	2	162	2
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	210	0	0	0	210	183	27	183	27
Sterling	0	29	32	30	32	43	37	23	0	0	0	0	0	0	226	238	(12)	228	(2)
Susan B English	0	0	4	3	3	1	2	3	3	3	4	2	4	4	36	45	(9)	45	(9)
Tebughna	0	3	1	2	5	5	1	4	3	5	5	1	1	4	40	40	0	40	0
Tustumena	0	27	19	36	23	24	27	24	0	0	0	0	0	0	180	182	(2)	171	9
Voznesenka	0	9	7	6	12	5	12	5	10	5	8	11	11	5	106	114	(8)	104	2
West Homer	0	0	0	0	58	55	61	61	0	0	0	0	0	0	235	240	(5)	240	(5)
	0	690	665	698	688	683	673	653	675	672	680	679	630	695	8,781	8,935	(154)	8,710	71

FY18 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY18 Projection	FY16 on 10-23-15	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	182	3
Chapman	0	16	17	16	12	16	13	12	9	9	0	0	0	0	120	110	10
Connections	0	50	49	48	58	46	48	50	48	50	50	64	58	59	678	781	(103)
Cooper Landing	0	4	3	4	2	2	0	2	4	0	2	0	0	0	23	14	9
Fireweed Academy Charter	0	13	16	12	10	20	11	15	0	0	0	0	0	0	97	89	8
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	37	(1)
Homer High	0	0	0	0	0	0	0	0	0	0	104	96	114	88	402	359	43
Homer Middle	0	0	0	0	0	0	0	0	89	94	0	0	0	0	183	187	(4)
Hope	0	1	2	1	2	1	3	2	3	3	1	1	1	0	21	16	5
Kachemak Selo	0	2	2	1	1	4	2	3	6	5	7	3	6	5	47	49	(2)
Kaleidoscope Charter	0	36	42	42	44	44	44	0	0	0	0	0	0	0	252	255	(3)
K-Beach	0	65	66	73	53	66	55	57	0	0	0	0	0	0	435	418	17
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	17	62	81	(19)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	129	132	133	118	512	478	34
Kenai Middle	0	0	0	0	0	0	0	51	121	113	0	0	0	0	285	369	(84)
Marathon	0	0	0	0	0	0	0	0	0	1	1	2	4	2	10	6	4
McNeil Canyon	0	12	13	13	14	11	19	21	0	0	0	0	0	0	103	116	(13)
Moose Pass	0	3	2	2	2	0	0	2	2	0	0	0	0	0	13	10	3
Mountain View	0	80	81	90	72	69	74	0	0	0	0	0	0	0	466	451	15
Nanwalek	0	5	5	5	6	4	6	9	11	8	5	7	4	5	80	76	4
Nikiski Middle/Senior	0	0	0	0	0	0	0	58	50	49	52	48	62	47	366	364	2
Nikiski North Star	0	63	61	59	71	56	55	0	0	0	0	0	0	0	365	372	(7)
Nikolaevsk	0	3	3	3	3	3	2	4	3	9	7	7	3	9	59	66	(7)
Ninilchik	0	7	8	6	9	11	8	7	13	16	11	12	11	9	128	138	(10)
Paul Banks	0	61	59	49	0	0	0	0	0	0	0	0	0	0	169	206	(37)
Port Graham	0	4	4	4	2	3	2	2	3	2	1	1	1	2	31	25	6
Razdolna	0	7	8	6	7	4	14	4	9	9	7	5	9	0	89	79	10
Redoubt	0	42	47	36	42	52	52	46	0	0	0	0	0	0	317	367	(50)
River City Academy	0	0	0	0	0	0	0	0	9	15	9	12	21	9	75	77	-2
Seward Elem	0	47	48	45	51	54	58	0	0	0	0	0	0	0	303	313	(10)
Seward High	0	0	0	0	0	0	0	0	0	0	47	49	42	46	184	177	7
Seward Middle	0	0	0	0	0	0	0	48	26	46	0	0	0	0	120	142	(22)
Skyview Middle	0	0	0	0	0	0	0	0	226	217	0	0	0	0	443	418	25
Soldotna Elem	0	46	45	42	43	40	37	52	0	0	0	0	0	0	305	343	(38)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	210	183	186	579	560	19
Soldotna Montessori Charter	0	23	22	24	25	24	24	22	0	0	0	0	0	0	164	162	2
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	212	0	0	0	212	183	29
Sterling	0	31	29	32	30	32	43	37	0	0	0	0	0	0	234	238	(4)
Susan B English	0	2	0	4	3	3	1	2	3	3	3	4	2	4	34	45	(11)
Tebughna	0	2	3	1	2	5	5	1	4	3	5	5	1	1	38	40	(2)
Tustumena	0	26	27	19	36	23	24	27	0	0	0	0	0	0	182	182	0
Voznesenka	0	7	9	7	6	12	5	12	5	10	5	8	11	11	108	114	(6)
West Homer	0	0	0	0	71	58	55	61	0	0	0	0	0	0	245	240	5
	0	682	695	668	701	686	680	625	658	676	673	681	691	644	8,760	8,935	(175)

FY19 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY19 Projection	FY16 on 10-23-15	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	182	3
Chapman	0	16	16	17	16	12	16	13	12	9	0	0	0	0	127	110	17
Connections	0	51	50	49	48	58	46	48	50	48	50	50	64	58	670	781	(111)
Cooper Landing	0	4	4	3	4	2	2	0	2	4	0	2	0	0	27	14	13
Fireweed Academy Charter	0	14	13	16	12	10	20	11	0	0	0	0	0	0	96	89	7
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	37	(1)
Homer High	0	0	0	0	0	0	0	0	0	0	103	104	96	114	417	359	58
Homer Middle	0	0	0	0	0	0	0	0	97	89	0	0	0	0	186	187	(1)
Hope	0	1	1	1	1	2	1	3	2	3	3	1	1	1	21	16	5
Kachemak Selo	0	2	2	2	1	1	4	2	3	6	5	7	3	6	44	49	(5)
Kaleidoscope Charter	0	36	42	42	44	44	44	0	0	0	0	0	0	0	252	255	(3)
K-Beach	0	68	65	66	73	53	66	55	0	0	0	0	0	0	446	418	28
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	81	(21)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	113	129	132	133	507	478	29
Kenai Middle	0	0	0	0	0	0	0	74	51	121	0	0	0	0	246	369	(123)
Marathon	0	0	0	0	0	0	0	0	0	1	1	2	4	2	10	6	4
McNeil Canyon	0	13	12	13	13	14	11	19	0	0	0	0	0	0	95	116	(21)
Moose Pass	0	2	3	2	2	2	0	0	2	2	0	0	0	0	15	10	5
Mountain View	0	84	80	81	81	72	69	0	0	0	0	0	0	0	476	451	25
Nanwalek	0	5	5	5	5	6	4	6	9	11	8	5	7	4	80	76	4
Nikiski Middle/Senior	0	0	0	0	0	0	0	55	58	50	49	52	48	62	374	364	10
Nikiski North Star	0	61	63	61	59	71	56	0	0	0	0	0	0	0	371	372	(1)
Nikolaevsk	0	3	3	3	3	3	3	2	4	3	9	7	7	3	53	66	(13)
Ninilchik	0	7	7	8	6	9	11	8	7	13	16	11	12	11	126	138	(12)
Paul Banks	0	56	61	59	0	0	0	0	0	0	0	0	0	0	176	206	(30)
Port Graham	0	4	4	4	4	2	3	2	2	3	2	1	1	1	33	25	8
Razdolna	0	7	7	8	6	7	4	14	4	9	9	7	5	9	96	79	17
Redoubt	0	42	42	47	36	42	52	52	0	0	0	0	0	0	313	367	(54)
River City Academy	0	0	0	0	0	0	0	0	9	9	15	9	12	21	75	77	(2)
Seward Elem	0	47	47	48	45	51	54	0	0	0	0	0	0	0	292	313	(21)
Seward High	0	0	0	0	0	0	0	0	0	0	46	47	49	42	184	177	7
Seward Middle	0	0	0	0	0	0	0	58	48	26	0	0	0	0	132	142	(10)
Skyview Middle	0	0	0	0	0	0	0	0	241	226	0	0	0	0	467	418	49
Soldotna Elem	0	44	46	45	42	43	40	37	0	0	0	0	0	0	297	343	(46)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	212	210	183	605	560	45
Soldotna Montessori Charter	0	23	22	24	25	24	24	22	0	0	0	0	0	0	164	162	2
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	217	0	0	0	217	183	34
Sterling	0	31	31	29	32	30	32	43	0	0	0	0	0	0	228	238	(10)
Susan B English	0	2	2	0	4	3	3	1	2	3	3	3	4	2	32	45	(13)
Tebughna	0	2	2	3	1	2	5	5	1	4	3	5	5	1	39	40	(1)
Tustumena	0	24	26	27	19	36	23	24	0	0	0	0	0	0	179	182	(3)
Voznesenka	0	8	7	9	7	6	12	5	12	5	10	5	8	11	105	114	(9)
West Homer	0	0	0	0	49	71	58	55	0	0	0	0	0	0	233	240	(7)
	0	681	687	696	662	699	683	632	630	659	677	674	693	705	8,787	8,935	(148)



FY20 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY20 Projection	FY16 on 10-23-15	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	182	3
Chapman	0	16	16	16	17	16	12	16	13	12	0	0	0	0	134	110	24
Connections	0	52	51	50	49	48	58	46	48	50	48	50	50	64	664	781	(117)
Cooper Landing	0	4	4	4	3	4	2	2	0	2	4	0	2	0	31	14	17
Fireweed Academy Charter	0	14	14	13	16	12	10	20	0	0	0	0	0	0	99	89	10
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	37	(1)
Homer High	0	0	0	0	0	0	0	0	0	0	98	103	104	96	401	359	42
Homer Middle	0	0	0	0	0	0	0	0	85	97	0	0	0	0	182	187	(5)
Hope	0	1	1	1	1	1	2	1	3	2	3	3	1	1	21	16	5
Kachemak Selo	0	2	2	2	2	1	1	4	2	3	6	5	7	3	40	49	(9)
Kaleidoscope Charter	0	36	42	42	44	44	44	0	0	0	0	0	0	0	252	255	(3)
K-Beach	0	66	68	65	66	73	53	66	0	0	0	0	0	0	457	418	39
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	81	(21)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	121	113	129	132	495	478	17
Kenai Middle	0	0	0	0	0	0	0	69	74	51	0	0	0	0	194	369	(175)
Marathon	0	0	0	0	0	0	0	0	0	1	1	2	4	2	10	6	4
McNeil Canyon	0	13	13	12	13	13	14	11	0	0	0	0	0	0	89	116	(27)
Moose Pass	0	2	2	3	2	2	2	0	0	2	0	0	0	0	15	10	5
Mountain View	0	82	84	80	81	90	72	0	0	0	0	0	0	0	489	451	38
Nanwalek	0	5	5	5	5	5	6	4	6	9	11	8	5	7	81	76	5
Nikiski Middle/Senior	0	0	0	0	0	0	0	56	55	58	50	49	52	48	368	364	4
Nikiski North Star	0	62	61	63	61	59	71		0	0	0	0	0	0	377	372	5
Nikolaevsk	0	3	3	3	3	3	3	3	2	4	3	9	7	7	53	66	(13)
Ninilchik	0	7	7	7	8	6	9	11	8	7	13	16	11	12	122	138	(16)
Paul Banks	0	59	56	61	0	0	0	0	0	0	0	0	0	0	176	206	(30)
Port Graham	0	4	4	4	4	4	2	3	2	2	3	2	1	1	36	25	11
Razdolna	0	7	7	7	8	6	7	4	14	4	9	9	7	5	94	79	15
Redoubt	0	44	42	42	47	36	42	52	0	0	0	0	0	0	305	367	(62)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	15	9	12	63	77	(14)
Seward Elem	0	47	47	47	48	45	51	0	0	0	0	0	0	0	285	313	(28)
Seward High	0	0	0	0	0	0	0	0	0	0	26	46	47	49	168	177	(9)
Seward Middle	0	0	0	0	0	0	0	54	58	48	0	0	0	0	160	142	18
Skyview Middle	0	0	0	0	0	0	0	0	233	241	0	0	0	0	474	418	56
Soldotna Elem	0	45	44	46	45	42	43	40	0	0	0	0	0	0	305	343	(38)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	217	212	210	639	560	79
Soldotna Montessori Charter	0	23	22	24	25	24	24	22	0	0	0	0	0	0	164	162	2
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	226	0	0	0	226	183	43
Sterling	0	30	31	31	29	32	30	32	0	0	0	0	0	0	215	238	(23)
Susan B English	0	1	2	2	0	4	3	3	1	2	3	3	3	4	31	45	(14)
Tebughna	0	2	2	2	3	1	2	5	5	1	4	3	5	5	40	40	0
Tustumena	0	26	24	26	27	19	36	23	0	0	0	0	0	0	181	182	(1)
Voznesenka	0	8	8	7	9	7	6	12	5	12	5	10	5	8	102	114	(12)
West Homer	0	0	0	0	59	49	71	58	0	0	0	0	0	0	237	240	(3)
	0	685	686	689	699	669	696	635	637	631	658	678	686	707	8,756	8,935	(179)

FY21 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY21 Projection	FY16 10-23-15	Difference
Aurora Borealis Charter	0	24	24	24	24	23	20	18	14	14	0	0	0	0	185	182	3
Chapman	0	16	16	16	16	17	16	12	16	13	0	0	0	0	138	110	28
Connections	0	53	52	51	50	49	48	58	46	48	50	48	50	50	653	781	(128)
Cooper Landing	0	4	4	4	4	3	4	2	2	0	2	4	0	2	35	14	21
Fireweed Academy Charter	0	14	14	14	13	16	12	10	0	0	0	0	0	0	93	89	4
Greatland Adventure Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	10	26	36	37	(1)
Homer High	0	0	0	0	0	0	0	0	0	0	109	98	103	104	414	359	55
Homer Middle	0	0	0	0	0	0	0	0	89	85	0	0	0	0	174	187	(13)
Hope	0	1	1	1	1	1	1	2	1	3	2	3	3	1	21	16	5
Kachemak Selo	0	2	2	2	2	2	1	1	4	2	3	6	5	7	39	49	(10)
Kaleidoscope Charter	0	36	42	42	44	44	44	0	0	0	0	0	0	0	252	255	(3)
K-Beach	0	66	66	68	65	66	73	53	0	0	0	0	0	0	457	418	39
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	15	60	81	(21)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	51	121	113	129	414	478	(64)
Kenai Middle	0	0	0	0	0	0	0	72	69	74	0	0	0	0	215	369	(154)
Marathon	0	0	0	0	0	0	0	0	0	1	1	2	4	2	10	6	4
McNeil Canyon	0	13	13	13	12	13	13	14	0	0	0	0	0	0	91	116	(25)
Moose Pass	0	2	2	2	3	2	2	2	0	0	0	0	0	0	15	10	5
Mountain View	0	82	82	84	80	81	90	0	0	0	0	0	0	0	499	451	48
Nanwalek	0	5	5	5	5	5	5	6	4	6	9	11	8	5	79	76	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	71	56	55	58	50	49	52	391	364	27
Nikiski North Star	0	62	62	61	63	61	59	0	0	0	0	0	0	0	368	372	(4)
Nikolaevsk	0	3	3	3	3	3	3	3	3	2	4	3	9	7	49	66	(17)
Ninilchik	0	7	7	7	7	8	6	9	11	8	7	13	16	11	117	138	(21)
Paul Banks	0	59	59	56	0	0	0	0	0	0	0	0	0	0	174	206	(32)
Port Graham	0	4	4	4	4	4	4	2	3	2	2	3	2	1	39	25	14
Razdolna	0	7	7	7	7	8	6	7	4	14	4	9	9	7	96	79	17
Redoubt	0	43	44	42	42	47	36	42	0	0	0	0	0	0	296	367	(71)
River City Academy	0	0	0	0	0	0	0	0	9	9	9	9	15	9	60	77	(17)
Seward Elem	0	47	47	47	47	48	45	0	0	0	0	0	0	0	281	313	(32)
Seward High	0	0	0	0	0	0	0	0	0	0	48	26	46	47	167	177	(10)
Seward Middle	0	0	0	0	0	0	0	51	54	58	0	0	0	0	163	142	21
Skyview Middle	0	0	0	0	0	0	0	0	235	233	0	0	0	0	468	418	50
Soldotna Elem	0	45	45	44	46	45	42	43	0	0	0	0	0	0	310	343	(33)
Soldotna High	0	0	0	0	0	0	0	0	0	0	0	226	217	212	655	560	95
Soldotna Montessori Charter	0	23	22	24	25	24	24	22	0	0	0	0	0	0	164	162	2
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	241	0	0	0	241	183	58
Sterling	0	31	30	31	31	29	32	30	0	0	0	0	0	0	214	238	(24)
Susan B English	0	2	1	2	2	0	4	3	3	1	2	3	3	3	29	45	(16)
Tebughna	0	2	2	2	2	3	1	2	5	5	1	4	3	5	37	40	(3)
Tustumena	0	25	26	24	26	27	19	36	0	0	0	0	0	0	183	182	1
Voznesenka	0	8	8	8	7	9	7	6	12	5	12	5	10	5	102	114	(12)
West Homer	0	0	0	0	61	59	49	71	0	0	0	0	0	0	240	240	0
	0	686	690	688	692	697	666	648	640	638	630	659	690	700	8,724	8,935	(211)

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O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

### **What is OASIS?**

**On-line Alaska School Information System** is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY15 OASIS to FY15 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY15 on 10/24/14	Difference
Aurora Borealis	0.25	25.00	22.00	24.00	22.00	21.00	23.00	20.00	13.00	17.00	0.00	0.00	0.00	0.00	187.25	188.00	(0.75)
Chapman	0.00	15.50	15.00	14.25	11.00	10.00	7.00	11.00	6.00	12.00	0.00	0.00	0.00	0.00	101.75	111.00	(9.25)
Connections	0.00	53.74	41.50	49.25	41.43	45.83	44.98	38.25	53.91	45.88	40.41	59.50	82.47	97.84	694.99	767.00	(72.01)
Cooper Landing	0.00	4.00	1.00	0.00	2.00	4.70	0.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	18.70	18.00	0.70
Fireweed Academy	0.00	11.90	25.85	13.00	17.75	10.00	10.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	101.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85	5.00	5.50	17.25	31.60	30.00	1.60
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.29	92.74	93.95	102.85	391.83	380.00	11.83
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.49	100.95	0.00	0.00	0.00	0.00	197.44	194.00	3.44
Hope	0.00	2.00	1.00	3.00	2.00	3.00	3.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	22.00	22.00	0.00
Kachemak Selo	0.00	2.00	4.00	2.00	4.00	6.00	6.00	7.00	3.00	7.00	6.00	3.00	2.75	5.00	57.75	58.00	(0.25)
Kaleidoscope Charter	0.00	38.00	39.00	40.85	38.00	43.40	41.85	12.00	0.00	0.00	0.00	0.00	0.00	0.00	253.10	254.00	(0.90)
K-Beach	1.59	56.84	62.70	52.00	56.45	52.65	65.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	385.23	385.00	0.23
Kenai Alternative	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	15.70	48.70	70.90	73.00	(2.10)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	143.08	115.85	109.16	490.59	469.00	21.59
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	125.00	137.25	0.00	0.00	0.00	0.00	381.25	377.00	4.25
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	4.85	1.80	8.05	9.00	(0.95)
McNeil Canyon	0.00	11.00	12.00	16.00	20.00	13.00	22.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00
Moose Pass	0.00	3.75	2.00	0.00	3.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	13.75	14.00	(0.25)
Mountain View	2.45	69.43	83.15	72.10	57.90	73.42	68.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.25	445.00	(17.75)
Nanwalek	0.50	6.00	4.00	7.00	10.15	10.00	8.00	6.00	7.00	3.50	4.00	3.15	4.00	4.00	77.30	79.00	(1.70)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.05	54.55	64.05	50.56	67.05	57.00	56.00	407.26	399.00	8.26
Nikiski North Star	0.75	69.20	58.85	61.15	56.75	52.75	49.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	366.00	(17.50)
Nikolaevsk	0.00	2.00	2.00	2.00	4.00	2.00	10.00	7.00	10.00	2.00	9.00	3.00	8.00	3.00	64.00	64.00	0.00
Ninilchik	0.00	6.53	12.25	9.15	6.83	12.00	15.50	13.00	12.15	14.00	14.25	15.00	15.50	9.74	155.90	150.00	5.90
Paul Banks	3.23	74.25	55.10	50.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.43	203.00	(19.57)
Port Graham	0.00	3.00	5.00	3.00	2.00	4.00	2.00	2.00	1.00	1.00	2.00	1.00	0.00	1.00	27.00	27.00	0.00
Razdolna	0.00	7.00	4.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	4.48	4.00	83.48	83.00	0.48
Redoubt	0.50	43.40	53.95	48.40	54.60	62.40	61.40	76.00	0.00	0.00	0.00	0.00	0.00	0.00	400.65	420.00	(19.35)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	23.00	12.00	13.95	13.50	15.00	88.45	87.00	1.45
Seward Elem	1.25	46.40	52.45	55.25	50.80	29.80	43.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.45	305.00	(25.55)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	42.75	41.40	54.20	185.35	183.00	2.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.95	36.00	38.00	0.00	0.00	0.00	0.00	125.95	128.00	(2.05)
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	188.38	0.00	0.00	0.00	0.00	389.88	384.00	5.88
Soldotna Elem	5.15	52.25	37.30	40.65	46.65	36.00	37.50	34.95	0.00	0.00	0.00	0.00	0.00	0.00	290.45	316.00	(25.55)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.74	181.45	184.41	583.60	570.00	13.60
Soldotna Montessori Charter	0.00	22.00	21.00	22.00	22.00	20.00	23.28	25.00	0.00	0.00	0.00	0.00	0.00	0.00	155.28	153.00	2.28
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.15	0.00	0.00	0.00	203.15	198.00	5.15
Sterling	1.00	31.25	31.95	43.35	36.95	29.65	34.25	30.65	0.00	0.00	0.00	0.00	0.00	0.00	239.05	243.00	(3.95)
Susan B English	0.00	1.00	2.00	1.00	2.00	2.00	2.00	3.00	5.00	2.00	5.00	2.00	10.50	3.00	40.50	40.00	0.50
Tebughna	0.00	3.00	5.00	3.00	1.00	3.00	1.25	3.00	4.00	2.00	2.00	2.25	1.00	1.00	31.50	33.00	(1.50)
Tustumena	0.25	31.85	24.65	23.20	22.90	21.00	18.70	26.00	0.00	0.00	0.00	0.00	0.00	0.00	168.55	176.00	(7.45)
Voznesenka	0.00	6.00	13.00	5.00	11.00	4.00	10.00	4.00	7.00	11.00	11.75	8.00	11.00	9.35	111.10	118.00	(6.90)
West Homer	0.00	0.00	0.00	0.00	57.00	59.95	58.95	54.35	0.00	0.00	0.00	0.00	0.00	0.00	230.25	234.00	(3.75)
	21.92	698.29	691.70	675.45	664.16	642.55	678.01	693.20	654.60	682.01	639.16	685.71	669.90	729.30	8,825.96	8,974.00	(148.04)

FY14 OASIS to FY14 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY14 on 10/17/13	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	24.00	24.00	24.00	21.00	18.00	13.05	0.00	0.00	0.00	0.00	193.05	193.00	0.05
Chapman	0.50	20.25	14.45	13.00	12.00	9.20	13.00	6.00	14.00	7.00	0.00	0.00	0.00	0.00	109.40	124.00	(14.60)
Connections	0.00	42.50	53.60	43.00	50.25	51.65	44.85	52.75	58.70	49.76	52.50	69.63	85.32	94.25	748.76	802.00	(53.24)
Cooper Landing	0.00	1.00	1.00	2.00	5.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	0.00	1.00	17.00	17.00	0.00
Fireweed Academy	0.00	23.95	11.85	23.10	12.95	11.00	12.65	13.00	0.00	0.00	0.00	0.00	0.00	0.00	108.50	108.00	0.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.45	16.45	13.10	34.00	33.00	1.00
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	101.34	100.77	85.90	389.21	377.00	12.21
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.25	97.30	0.00	0.00	0.00	0.00	189.55	186.00	3.55
Hope	0.25	1.00	3.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	2.00	17.25	18.00	(0.75)
Kachemak Selo	0.00	4.00	2.00	4.00	6.00	6.00	8.00	4.00	7.00	6.00	4.00	3.00	6.00	3.00	63.00	63.00	0.00
Kaleidoscope Charter	0.00	36.00	35.85	37.00	36.00	36.35	38.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	252.20	251.00	1.20
K-Beach	1.10	59.00	49.00	62.00	53.00	63.00	48.00	49.65	0.00	0.00	0.00	0.00	0.00	0.00	384.75	389.00	(4.25)
Kenai Alternative	3.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	14.50	57.55	79.18	90.00	(10.82)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.95	136.38	132.30	115.90	531.53	518.00	13.53
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.55	140.50	116.40	0.00	0.00	0.00	0.00	351.45	348.00	3.45
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.65	0.95	1.50	4.85	6.00	(1.15)
McNeil Canyon	0.00	13.00	18.00	21.00	14.00	26.00	25.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00
Moose Pass	0.00	2.10	2.00	3.00	3.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.00	0.10
Mountain View	2.69	84.40	75.70	57.30	72.35	58.70	72.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.74	441.00	(17.26)
Nanwalek	0.25	4.80	4.50	10.75	11.00	11.00	4.25	7.00	3.00	5.00	4.00	3.00	3.25	7.00	78.80	78.00	0.80
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	65.50	52.30	65.50	61.05	60.60	42.00	400.95	397.00	3.95
Nikiski North Star	0.50	55.50	61.00	57.85	55.05	53.00	60.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	362.00	(18.20)
Nikolaevsk	0.00	4.00	4.00	4.00	5.00	10.00	7.00	8.00	2.00	9.00	3.00	8.50	4.00	3.60	72.10	72.00	0.10
Ninilchik	0.25	12.50	8.50	8.00	12.30	14.80	9.00	8.25	10.00	11.25	14.00	15.70	9.50	5.25	139.30	139.00	0.30
Paul Banks	2.50	54.20	51.80	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.05	190.00	(24.95)
Port Graham	0.00	4.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	20.00	20.00	0.00
Razdolna	0.00	3.00	15.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	4.00	0.00	77.00	77.00	0.00
Redoubt	0.75	55.60	38.00	49.55	59.60	52.00	65.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	373.50	390.00	(16.50)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	11.00	15.60	11.00	10.00	8.35	71.45	70.00	1.45
Seward Elem	1.75	52.15	55.80	51.70	29.00	40.55	46.95	34.65	0.00	0.00	0.00	0.00	0.00	0.00	312.55	338.00	(25.45)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65	45.80	54.15	38.20	175.80	175.00	0.80
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	45.50	0.00	0.00	0.00	0.00	82.05	81.00	1.05
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75	63.76	78.50	71.90	268.91	261.00	7.91
Soldotna Elem	5.86	41.90	35.10	42.00	33.15	41.45	30.75	34.00	0.00	0.00	0.00	0.00	0.00	0.00	264.21	295.00	(30.79)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.40	124.40	134.80	109.35	540.95	531.00	9.95
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.19	189.94	0.00	0.00	0.00	0.00	372.13	367.00	5.13
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	23.00	24.50	27.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	165.00	1.50
Sterling	1.00	25.00	40.00	27.00	25.50	25.00	29.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	208.00	(8.50)
Susan B English	0.00	4.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	5.00	4.00	11.00	4.00	4.00	48.00	48.00	0.00
Tebughna	0.00	4.80	4.30	1.00	3.30	2.00	2.30	7.00	2.00	2.00	4.00	1.00	1.00	1.00	35.70	35.00	0.70
Tustumena	0.59	24.50	28.70	24.00	21.25	23.00	23.95	21.70	0.00	0.00	0.00	0.00	0.00	0.00	167.69	180.00	(12.31)
Voznesenka	0.00	11.00	3.00	8.00	5.00	7.00	5.00	5.00	11.00	13.00	8.00	11.00	9.75	7.00	103.75	110.00	(6.25)
West Homer	0.00	0.00	0.00	0.00	57.40	55.60	55.75	63.50	0.00	0.00	0.00	0.00	0.00	0.00	232.25	232.00	0.25
	21.92	691.15	667.15	659.80	644.10	661.80	669.95	650.05	671.19	636.50	696.30	682.86	731.84	671.85	8,756.46	8,932.00	(175.54)

FY13 OASIS to FY13 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY13 on 10/26/12	Difference
Aurora Borealis	0.00	23.70	21.40	22.00	25.00	24.00	22.00	22.00	18.00	10.05	0.00	0.00	0.00	0.00	188.15	186.00	2.15
Chapman	0.56	14.50	16.25	8.40	10.00	12.50	7.00	12.00	8.84	8.00	0.00	0.00	0.00	0.00	98.05	115.00	(16.95)
Connections	0.00	62.25	41.00	67.20	56.10	56.30	63.25	64.25	61.88	69.51	67.74	65.54	69.35	92.06	836.42	918.00	(81.58)
Cooper Landing	0.00	1.00	2.00	3.50	0.00	2.00	0.05	1.00	1.00	0.00	0.00	1.00	0.00	0.00	11.55	12.00	(0.45)
Fireweed Academy	0.00	9.75	27.00	14.00	11.00	14.50	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	109.50	108.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	7.40	8.35	8.30	28.30	33.00	(4.70)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.56	119.21	96.50	86.34	406.62	384.00	22.62
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	93.75	0.00	0.00	0.00	0.00	183.75	182.00	1.75
Hope	0.00	1.90	1.00	1.00	2.00	0.90	1.00	1.00	0.00	1.00	1.00	1.00	3.00	2.00	16.80	17.00	(0.20)
Kachemak Selo	0.00	2.00	4.00	6.00	6.00	9.00	3.00	7.00	6.00	4.00	3.00	7.00	5.00	2.00	64.00	64.00	0.00
Kaleidoscope Charter	0.00	36.15	35.90	36.00	36.00	36.00	41.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	253.05	252.00	1.05
K-Beach	1.00	49.90	57.65	47.45	64.05	49.00	58.35	46.50	0.00	0.00	0.00	0.00	0.00	0.00	373.90	374.00	(0.10)
Kenai Alternative	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	26.35	46.63	78.23	83.00	(4.78)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.10	135.75	128.50	113.90	522.25	511.00	11.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.85	110.04	149.39	0.00	0.00	0.00	0.00	374.28	367.00	7.27
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.50	1.00	3.50	4.00	(0.50)
McNeil Canyon	0.00	21.85	19.50	13.00	25.00	24.00	12.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	137.35	136.00	1.35
Moose Pass	0.00	3.00	4.00	3.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00
Mountain View	1.75	83.85	63.95	72.55	71.85	86.15	73.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.90	468.00	(14.10)
Nanwalek	0.03	4.00	10.00	10.00	11.00	5.00	7.75	3.70	5.00	4.00	5.00	5.00	6.65	3.00	80.13	79.00	1.13
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.40	43.00	61.15	65.95	60.50	42.10	54.66	388.76	384.00	4.76
Nikiski North Star	0.50	60.20	55.80	57.20	56.00	54.40	56.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.20	360.00	(19.80)
Nikolaevsk	0.00	3.00	6.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	9.00	3.00	3.50	5.50	71.00	70.00	1.00
Ninilchik	0.16	7.00	8.00	11.00	13.00	9.00	13.10	10.35	10.00	14.65	17.75	11.43	10.15	8.00	143.59	141.00	2.59
Paul Banks	3.66	54.40	57.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.31	194.00	(20.69)
Port Graham	0.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	19.00	19.00	0.00
Razdolna	0.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	5.00	3.50	4.00	4.00	1.00	77.50	76.00	1.50
Redoubt	1.00	48.45	54.65	58.25	57.65	64.85	53.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	390.35	409.00	(18.65)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	20.20	18.00	12.90	8.00	7.00	75.55	76.00	(0.45)
Seward Elem	3.25	61.65	46.25	33.25	40.00	48.00	42.30	33.30	0.00	0.00	0.00	0.00	0.00	0.00	308.00	336.00	(28.00)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	50.55	41.45	48.40	182.65	182.00	0.65
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	40.00	0.00	0.00	0.00	0.00	82.25	83.00	(0.75)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.25	96.13	90.30	76.61	332.29	323.00	9.29
Soldotna Elem	5.75	40.25	41.10	35.80	39.70	33.00	33.25	31.25	0.00	0.00	0.00	0.00	0.00	0.00	260.10	293.00	(32.90)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.75	133.00	106.28	128.10	487.13	472.00	15.13
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.50	217.75	0.00	0.00	0.00	0.00	411.25	404.00	7.25
Soldotna Montessori Charter	0.00	22.70	23.95	24.70	25.00	26.00	24.00	19.70	0.00	0.00	0.00	0.00	0.00	0.00	166.05	164.00	2.05
Sterling	1.44	28.75	27.55	24.00	23.00	31.30	22.00	17.95	0.00	0.00	0.00	0.00	0.00	0.00	175.99	189.00	(13.01)
Susan B English	0.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	6.00	2.00	10.25	2.50	4.00	0.00	40.75	40.00	0.75
Tebughna	0.25	5.00	1.00	3.00	3.00	2.00	6.00	3.00	1.00	9.00	2.00	2.00	2.00	0.00	39.25	40.00	(0.75)
Tustumena	0.39	25.00	21.75	21.00	23.75	20.00	18.00	24.95	0.00	0.00	0.00	0.00	0.00	0.00	154.84	162.00	(7.16)
Voznesenka	0.00	3.00	8.00	5.00	5.00	4.00	4.00	9.00	13.00	8.00	12.00	10.00	6.78	11.00	98.78	107.00	(8.22)
West Homer	0.00	0.00	0.00	0.00	61.00	54.25	63.25	51.75	0.00	0.00	0.00	0.00	0.00	0.00	230.25	231.00	(0.75)
	22.99	691.25	661.95	651.30	688.10	687.15	660.45	674.45	630.95	722.45	701.35	731.90	664.75	696.50	8,885.54	9,065.00	(179.46)



FY12 OASIS to FY12 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY12 on 10/24/11	Difference
Aurora Borealis	0.00	23.90	23.70	24.00	24.00	23.00	23.00	21.00	17.00	13.70	0.00	0.00	0.00	0.00	193.30	194.00	(0.70)
Chapman	0.00	17.00	13.00	10.00	13.00	8.00	12.85	9.45	7.27	10.25	0.00	0.00	0.00	0.00	100.82	123.00	(22.18)
Connections	0.00	38.00	54.25	51.50	43.25	61.00	61.20	49.16	58.62	75.75	61.03	71.30	87.28	109.50	821.84	901.00	(79.16)
Cooper Landing	0.00	2.00	3.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	25.90	20.70	7.45	17.00	17.00	19.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	130.05	130.00	0.05
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	9.35	17.25	35.10	37.00	(1.90)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.82	100.88	83.50	106.85	408.05	393.00	15.05
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.80	95.65	0.00	0.00	0.00	0.00	192.45	190.00	2.45
Hope	0.00	1.00	1.00	2.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	0.00	12.00	12.00	0.00
Kachemak Selo	0.00	4.00	6.00	7.00	9.00	3.00	9.00	7.00	4.00	5.00	8.00	4.00	2.00	7.00	75.00	75.00	0.00
Kaleidoscope Charter	0.00	36.60	36.95	34.90	36.00	36.95	42.80	24.40	0.00	0.00	0.00	0.00	0.00	0.00	248.60	248.00	0.60
K-Beach	0.50	50.45	56.25	59.80	51.35	59.60	67.85	58.60	0.00	0.00	0.00	0.00	0.00	0.00	404.40	405.00	(0.60)
Kenai Alternative	7.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	19.40	50.92	80.92	92.00	(11.08)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.90	141.25	128.40	120.30	525.85	514.00	11.85
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.35	143.18	125.20	0.00	0.00	0.00	0.00	361.73	357.00	4.73
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	2.00	0.00	0.90	1.90	5.00	5.00	0.00
McNeil Canyon	0.00	18.00	11.00	19.00	24.00	16.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00
Moose Pass	0.00	3.00	1.00	2.00	2.00	3.00	1.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Mountain View	1.75	62.00	82.55	64.35	78.70	74.75	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.30	460.00	(24.70)
Nanwalek	0.00	10.00	10.00	8.25	5.00	7.00	6.00	5.00	3.00	4.00	5.65	8.00	3.00	3.35	78.25	78.00	0.25
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	59.80	67.00	61.30	49.45	67.10	52.68	396.53	392.00	4.53
Nikiski North Star	1.16	63.40	54.10	54.15	57.65	54.95	62.10	0.00	0.25	0.00	0.00	0.00	0.00	0.00	347.76	369.00	(21.24)
Nikolaevsk	0.00	5.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	10.00	4.00	5.00	5.50	0.00	70.50	70.00	0.50
Ninilchik	0.25	8.00	11.00	15.00	7.00	15.25	12.15	12.10	17.25	16.00	12.85	12.95	11.35	13.50	164.65	161.00	3.65
Paul Banks	2.25	49.00	50.00	61.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.95	169.00	(6.05)
Port Graham	0.00	2.00	4.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	0.00	1.00	1.00	3.40	21.40	21.00	0.40
Razdolna	0.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	5.00	3.50	1.00	0.00	64.50	63.00	1.50
Redoubt	0.04	58.30	49.30	57.85	57.50	46.25	53.25	48.60	0.00	0.00	0.00	0.00	0.00	0.00	371.09	388.00	(16.91)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.50	15.25	13.30	8.40	4.00	71.45	73.00	(1.55)
Seward Elem	2.69	45.45	29.45	46.40	43.50	41.00	36.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	279.49	286.00	(6.51)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	41.80	41.95	43.56	177.31	177.00	0.31
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.37	41.15	0.00	0.00	0.00	0.00	79.52	78.00	1.52
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.60	87.55	89.25	97.25	369.65	363.00	6.65
Soldotna Elem	9.36	48.75	39.10	42.65	38.00	33.15	26.00	33.59	0.00	0.00	0.00	0.00	0.00	0.00	270.60	291.00	(20.40)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.05	119.98	128.12	121.75	504.90	494.00	10.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.85	185.00	0.00	0.00	0.00	0.00	401.85	401.00	0.85
Soldotna Montessori Charter	0.00	23.00	23.00	24.00	25.25	23.00	23.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	166.25	165.00	1.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	11.00	0.00
Sterling	1.57	29.70	26.00	20.25	27.00	20.00	16.70	21.00	0.00	0.00	0.00	0.00	0.00	0.00	162.22	167.00	(4.78)
Susan B English	0.25	3.00	2.00	3.00	3.00	5.00	1.00	6.00	3.00	8.25	3.50	4.00	0.25	1.25	43.50	43.00	0.50
Tebughna	0.50	0.00	3.00	3.00	3.80	6.00	5.00	1.00	8.00	3.00	3.00	1.00	1.35	0.00	38.65	41.00	(2.35)
Tustumena	0.00	23.00	27.00	20.00	20.00	19.00	29.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	169.00	(10.00)
Voznesenka	0.00	9.20	5.00	5.20	4.00	3.20	8.00	10.15	7.85	12.00	9.85	7.00	12.00	9.00	102.45	102.00	0.45
West Homer	0.00	0.00	0.00	0.00	50.70	64.50	52.25	54.75	0.00	0.00	0.00	0.00	0.00	0.00	222.20	221.00	1.20
	27.57	663.65	653.35	664.45	658.70	655.60	672.35	634.35	708.44	693.45	726.80	685.81	703.10	774.46	8,922.08	9,083.00	(160.92)

\* Name change in FY12

FY11 OASIS to FY11 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY11 on 10/22/10	Difference
Aurora Borealis	0.00	23.00	24.00	23.00	23.00	23.00	20.00	20.00	15.60	11.00	0.00	0.00	0.00	0.00	182.60	183.00	(0.40)
Chapman	0.00	11.01	10.15	13.80	8.75	14.00	8.00	8.00	9.50	6.00	0.00	0.00	0.00	0.00	89.21	101.00	(11.79)
Connections	0.00	64.05	51.10	51.20	58.85	59.95	51.15	58.50	78.10	79.47	61.80	79.51	83.07	111.18	887.93	975.00	(87.07)
Cooper Landing	0.00	3.00	0.00	2.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	18.55	10.00	11.00	15.00	16.00	22.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.10	10.20	7.65	26.95	25.00	1.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.06	96.41	104.00	86.46	384.93	376.00	8.93
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.55	119.50	0.00	0.00	0.00	221.05	215.00	6.05
Hope	0.00	0.00	3.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	2.00	0.00	3.00	13.00	13.00	0.00
Kachemak Selo	0.00	7.00	10.00	9.00	4.00	9.00	7.70	5.00	6.70	8.00	6.00	3.00	7.00	2.00	84.40	91.00	(6.60)
Kaleidoscope Charter	0.00	36.00	36.50	35.50	36.00	36.00	36.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	0.00
K-Beach	0.00	61.95	59.00	53.75	58.95	67.35	68.25	57.25	0.00	0.00	0.00	0.00	0.00	0.00	426.50	427.00	(0.50)
Kenai Alternative	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	35.35	50.26	95.01	106.00	(10.99)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.05	133.40	137.72	93.88	513.05	505.00	8.05
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.55	136.35	131.95	0.00	0.00	0.00	0.00	370.85	367.00	3.85
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	3.50	1.25	5.40	4.00	1.40
McNeil Canyon	0.00	10.65	19.75	24.50	16.90	18.65	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	121.45	120.00	1.45
Moose Pass	0.00	2.00	3.25	2.00	2.00	2.00	3.25	1.35	0.00	0.00	0.00	0.00	0.00	0.00	15.85	16.00	(0.15)
Mountain View	0.00	82.50	68.70	77.45	71.45	79.05	61.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.90	453.00	(12.10)
Nanwalek	0.00	9.80	9.00	6.00	5.00	5.00	5.00	3.95	4.00	7.00	7.00	3.00	2.00	13.00	79.75	80.00	(0.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	68.90	49.40	82.50	57.10	64.25	383.45	370.00	13.45
Nikiski North Star	0.00	54.00	52.25	57.05	55.25	57.70	50.30	63.99	0.00	0.00	0.00	0.00	0.00	0.00	390.54	417.00	(26.46)
Nikolaevsk	0.00	2.00	10.00	5.50	8.00	2.00	10.00	5.00	9.00	3.00	5.25	6.00	1.00	4.00	70.75	70.00	0.75
Ninilchik	0.00	13.50	16.65	9.40	19.00	11.00	14.45	19.90	15.45	9.00	16.00	13.90	14.80	12.25	185.30	186.00	(0.70)
Paul Banks	0.00	62.14	63.45	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.59	185.00	(9.41)
Port Graham	0.00	4.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	20.00	20.00	0.00
Razdolna	0.00	7.00	10.00	8.00	5.00	8.00	2.00	4.00	6.00	3.00	6.00	2.00	1.00	1.00	63.00	63.00	0.00
Redoubt	0.00	47.48	55.05	52.90	52.45	51.00	44.50	72.00	0.00	0.00	0.00	0.00	0.00	0.00	375.38	393.00	(17.62)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	13.00	13.55	14.45	9.00	6.00	65.25	64.00	1.25
Seward Elem	0.00	34.93	42.70	47.25	42.00	31.95	35.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	270.83	278.00	(7.17)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	39.00	42.00	42.00	166.00	165.00	1.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	48.80	0.00	0.00	0.00	0.00	93.80	94.00	(0.20)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.80	83.70	98.10	69.90	339.50	333.00	6.50
Soldotna Elem	0.00	48.53	37.65	40.65	34.75	28.00	32.15	26.00	0.00	0.00	0.00	0.00	0.00	0.00	247.73	286.00	(38.27)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	139.85	123.20	132.35	525.95	508.00	17.95
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.65	199.16	0.00	0.00	0.00	0.00	374.81	371.00	3.81
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	20.80	23.00	23.25	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.05	160.00	1.05
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	3.45	6.85	12.60	19.00	(6.40)
Sterling	0.00	25.35	17.15	22.45	23.35	12.00	26.20	28.00	0.00	0.00	0.00	0.00	0.00	0.00	154.50	154.00	0.50
Susan B English	0.00	2.50	2.00	3.00	5.00	2.00	6.00	5.00	8.70	4.25	4.85	2.45	2.45	1.00	49.20	46.00	3.20
Tebughna	0.00	2.50	3.00	3.00	6.00	4.00	1.00	8.00	2.00	2.00	1.00	1.00	0.00	1.00	34.50	35.00	(0.50)
Tustumena	0.00	20.35	21.45	19.80	20.35	26.45	21.65	19.75	0.00	0.00	0.00	0.00	0.00	0.00	149.80	157.00	(7.20)
Voznesenka	0.00	5.00	5.05	4.45	3.00	7.45	8.05	5.00	11.45	11.00	8.00	11.00	10.00	7.00	96.45	104.00	(7.55)
West Homer	0.00	0.00	0.00	0.00	67.85	59.85	52.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	241.70	242.00	(0.30)
	6.90	681.79	665.85	656.65	666.70	657.40	629.65	706.24	696.60	727.03	695.31	723.72	746.94	717.28	8,978.06	9,148.00	(169.94)

\* Name change in FY12

FY10 OASIS to FY10 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY10 on 10/23/09	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	21.00	20.00	20.00	11.00	19.00	0.00	0.00	0.00	0.00	182.00	182.00	0.00
Chapman	0.00	7.25	12.70	9.00	15.00	7.75	9.25	15.50	5.75	9.00	0.00	0.00	0.00	0.00	91.20	92.00	(0.80)
Connections	0.00	65.52	44.20	70.20	58.60	64.35	67.19	75.82	85.15	69.35	92.00	89.40	100.72	76.30	958.80	1062.00	(103.20)
Cooper Landing	0.00	0.00	2.00	0.00	1.00	0.25	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.25	6.00	0.25
Fireweed Academy	0.00	0.00	0.00	0.00	15.75	22.00	19.75	17.95	0.00	0.00	0.00	0.00	0.00	0.00	75.45	75.00	0.45
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	9.05	11.90	9.85	35.45	37.00	(1.55)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	116.70	86.90	87.08	397.60	375.00	22.60
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.70	92.80	0.00	0.00	0.00	0.00	208.50	202.00	6.50
Hope	0.00	2.00	0.00	0.00	1.00	0.00	1.25	0.00	1.25	2.00	3.00	0.00	3.00	2.00	15.50	17.00	(1.50)
Kachemak Selo	0.00	10.00	9.00	5.00	8.00	9.00	5.00	7.00	8.35	5.00	3.00	6.35	2.00	5.00	82.70	89.00	(6.30)
Kaleidoscope Charter	0.00	36.00	36.00	35.95	36.00	36.00	44.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	247.95	248.00	(0.05)
K-Beach	0.00	62.73	55.45	62.85	61.00	62.26	71.40	58.85	0.00	0.00	0.00	0.00	0.00	0.00	434.54	433.00	1.54
Kenai Alternative	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.21	16.10	34.55	81.20	93.00	(11.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.76	151.42	118.71	105.86	532.75	524.00	8.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.95	127.80	137.00	0.00	0.00	0.00	0.00	360.75	360.00	0.75
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	7.00	3.00
McNeil Canyon	0.00	18.00	23.00	23.00	20.41	18.00	13.00	21.02	0.00	0.00	0.00	0.00	0.00	0.00	136.43	136.00	0.43
Moose Pass	0.00	3.25	3.00	1.25	1.25	4.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.00	0.75
Mountain View	0.00	74.45	72.35	72.80	81.70	61.80	70.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	434.20	431.00	3.20
Nanwalek	0.00	8.00	6.00	5.25	5.00	4.35	3.00	4.00	7.00	6.00	5.00	4.50	9.75	3.00	70.85	74.00	(3.15)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.45	50.05	87.70	64.70	61.45	33.60	362.95	351.00	11.95
Nikiski North Star	0.00	48.80	58.45	51.00	59.95	44.80	61.25	55.25	0.00	0.00	0.00	0.00	0.00	0.00	379.50	403.00	(23.50)
Nikolaevsk	0.00	10.75	6.00	7.00	2.00	9.00	4.00	8.00	3.00	5.00	7.00	2.00	3.00	5.75	72.50	70.00	2.50
Ninilchik	0.00	16.25	7.85	15.85	10.00	13.00	16.50	17.00	6.66	12.00	13.75	13.25	13.00	14.75	169.86	171.00	(1.14)
Paul Banks	0.00	77.36	61.50	83.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.11	228.00	(5.89)
Port Graham	0.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	1.00	1.00	1.00	3.00	1.00	0.00	15.00	15.00	0.00
Razdolna	0.00	9.00	8.00	5.00	6.00	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	37.00	1.00
Redoubt	0.00	50.05	50.65	50.25	54.70	47.25	74.00	46.95	0.00	0.00	0.00	0.00	0.00	0.00	373.85	371.00	2.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	11.40	6.15	13.15	8.90	8.00	54.80	56.00	(1.20)
Seward Elem	0.00	46.75	48.00	43.00	34.05	32.80	37.75	36.25	0.00	0.00	0.00	0.00	0.00	0.00	278.60	276.00	2.60
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	45.70	49.25	44.25	181.00	178.00	3.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.30	41.85	0.00	0.00	0.00	0.00	91.15	91.00	0.15
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	121.56	83.22	89.35	394.13	377.00	17.13
Soldotna Elem	0.00	46.30	44.15	35.25	27.55	39.10	24.56	31.25	0.00	0.00	0.00	0.00	0.00	0.00	248.16	266.00	(17.84)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.20	124.90	132.95	148.50	551.55	534.00	17.55
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.35	204.85	0.00	0.00	0.00	0.00	421.20	412.00	9.20
Soldotna Montessori Charter	0.00	23.00	22.45	21.00	25.00	24.00	24.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	159.45	160.00	(0.55)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	21.00	34.00
Sterling	0.00	14.06	16.00	22.25	11.00	25.25	27.00	19.25	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.00	0.81
Susan B English	0.00	1.00	2.00	3.00	1.00	5.00	3.00	11.00	3.00	4.00	3.75	4.25	0.00	5.00	46.00	45.00	1.00
Tebughna	0.00	2.00	2.00	5.00	3.00	1.00	7.00	2.00	2.00	3.00	2.00	0.00	0.00	1.00	30.00	30.00	0.00
Tustumena	0.00	27.35	22.35	18.35	25.00	17.45	18.80	22.20	0.00	0.00	0.00	0.00	0.00	0.00	151.50	150.00	1.50
Voznesenka	0.00	6.00	4.00	2.00	8.00	8.00	5.00	9.00	10.00	8.00	12.00	10.00	8.50	9.00	99.50	100.00	(0.50)
West Homer	0.00	0.00	0.00	0.00	57.12	59.65	62.25	57.10	0.00	0.00	0.00	0.00	0.00	0.00	236.12	236.00	0.12
	5.96	690.87	641.10	670.50	653.08	640.06	697.05	683.34	725.96	685.30	820.06	808.14	726.35	696.84	9,144.61	9,170.00	(25.39)

FY09 OASIS to FY09 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY09 on 10/20/08	Difference
Aurora Borealis	0.00	24.00	24.00	23.00	22.00	22.00	21.00	15.00	19.00	14.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	12.05	10.00	13.70	7.80	12.25	13.50	8.15	13.00	5.00	0.00	0.00	0.00	0.00	95.45	94.00	1.45
Connections	0.00	54.08	65.75	64.65	58.87	60.46	64.00	66.65	61.95	59.75	84.57	92.68	81.05	79.12	893.58	965.00	(71.42)
Cooper Landing	0.00	2.00	3.00	2.00	0.25	1.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	16.00	19.00	15.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	72.75	73.00	(0.25)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	12.45	9.65	8.80	36.30	35.00	1.30
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	103.30	98.85	102.20	427.85	407.00	20.85
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	95.55	0.00	0.00	0.00	0.00	186.55	183.00	3.55
Hope	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.15	2.00	1.00	10.15	10.00	0.15
Kachemak Selo	0.00	9.00	5.00	10.00	8.00	6.00	6.00	9.00	6.00	2.00	8.00	3.00	5.00	6.00	83.00	93.00	(10.00)
Kaleidoscope Charter	0.00	36.00	36.00	36.00	36.00	45.00	30.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00
K-Beach	0.00	52.36	61.40	60.25	59.60	64.70	64.65	60.60	0.00	0.00	0.00	0.00	0.00	0.00	423.56	422.00	1.56
Kenai Alternative	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	13.35	27.15	38.70	98.20	101.00	(2.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.80	132.55	119.85	119.05	521.25	513.00	8.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	129.96	138.42	0.00	0.00	0.00	0.00	365.38	364.00	1.38
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	16.00	(6.00)
McNeil Canyon	0.00	23.00	15.55	18.90	19.55	13.75	25.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	136.75	137.00	(0.25)
Moose Pass	0.00	3.75	3.25	2.25	6.75	2.00	5.25	4.00	1.00	1.15	0.00	0.00	0.00	0.00	29.40	29.00	0.40
Mountain View	0.00	80.10	72.25	77.85	69.40	65.95	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.55	437.00	0.55
Nanwalek	0.00	8.00	7.00	5.00	6.00	3.00	3.00	7.00	5.00	3.00	7.00	9.00	4.00	3.00	70.00	70.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	74.75	74.50	83.55	38.85	49.75	368.85	363.00	5.85
Nikiski North Star	0.00	48.25	45.00	55.50	38.05	59.75	52.95	59.25	0.00	0.00	0.00	0.00	0.00	0.00	358.75	383.00	(24.25)
Nikolaevsk	0.00	7.00	8.45	2.00	10.00	3.00	9.00	4.00	5.00	7.00	1.85	3.00	6.00	7.00	73.30	74.00	(0.70)
Ninilchik	0.00	10.00	13.00	12.00	9.00	16.00	18.00	6.05	12.20	10.75	15.55	17.00	17.25	10.20	167.00	164.00	3.00
Paul Banks	0.00	66.80	76.85	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.65	213.00	(2.35)
Port Graham	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	0.00	6.00	20.00	20.00	0.00
Razdolna	0.00	8.00	5.00	7.00	2.00	4.00	5.00	2.00	3.00	3.00	3.00	3.90	2.00	1.00	48.90	49.00	(0.10)
Redoubt	0.00	59.51	43.90	53.50	45.25	66.95	45.60	63.35	0.00	0.00	0.00	0.00	0.00	0.00	378.06	378.00	0.06
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	14.25	7.95	5.00	37.05	37.00	0.05
Seward Elem	0.00	46.65	36.10	35.10	29.25	37.68	37.90	44.36	0.00	0.00	0.00	0.00	0.00	0.00	267.04	264.00	3.04
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	50.90	49.25	47.20	193.05	187.00	6.05
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	51.30	0.00	0.00	0.00	0.00	89.65	89.00	0.65
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	112.00	118.55	85.99	452.94	450.00	2.94
Soldotna Elem	0.00	65.45	37.05	36.90	44.80	27.70	34.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	280.90	275.00	5.90
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	149.65	148.70	108.15	537.05	529.00	8.05
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	229.25	0.00	0.00	0.00	0.00	444.10	443.00	1.10
Soldotna Montessori Charter	0.00	23.00	23.00	22.10	24.00	24.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.60	161.00	0.60
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	28.00	27.00
Sterling	0.00	19.50	22.00	13.25	24.00	25.00	22.00	32.55	0.00	0.00	0.00	0.00	0.00	0.00	158.30	160.00	(1.70)
Susan B English	0.00	3.00	4.00	1.00	7.00	4.00	11.40	3.25	5.00	4.00	4.00	1.00	7.25	6.50	61.40	59.00	2.40
Tebughna	0.00	4.00	5.00	3.00	1.00	7.85	2.00	1.00	3.00	4.00	0.00	2.25	3.00	0.20	36.30	36.00	0.30
Tustumena	0.00	19.25	20.00	25.00	21.00	23.00	22.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	154.25	154.00	0.25
Voznesenka	0.00	4.00	4.00	10.00	9.00	5.00	8.00	11.00	11.00	13.00	13.00	12.00	8.00	9.50	117.50	117.00	0.50
West Homer	0.00	0.00	0.00	0.00	66.11	60.50	60.50	71.25	0.00	0.00	0.00	0.00	0.00	0.00	258.36	256.00	2.36
	11.75	689.75	647.55	658.95	641.68	682.29	671.25	708.21	669.76	722.92	837.92	834.98	770.35	708.36	9,255.72	9,266.00	(10.28)

FY08 OASIS to FY08 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY08 on 10/26/07	Difference
Aurora Borealis	0.00	24.00	23.00	23.00	23.00	22.00	15.00	22.00	16.00	12.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Chapman	0.00	9.25	17.00	7.70	12.20	12.20	13.20	15.00	3.70	6.00	0.00	0.00	0.00	0.00	96.25	92.00	4.25
Connections	0.00	64.95	55.15	61.80	62.90	58.45	68.58	49.85	57.75	61.95	70.00	82.50	81.35	71.64	846.87	947.00	(100.13)
Cooper Landing	0.00	2.00	1.75	1.75	1.75	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	9.00	2.25
Fireweed Academy	0.00	0.00	0.00	0.00	18.00	18.00	23.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	75.70	76.00	(0.30)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.55	10.35	8.20	33.10	33.00	0.10
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.55	116.20	109.08	105.30	453.13	428.00	25.13
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	112.05	0.00	0.00	0.00	204.70	197.00	7.70
Hope	0.00	0.25	0.00	0.00	0.00	0.25	1.00	1.00	0.00	0.25	1.25	3.00	1.00	1.00	9.00	8.00	1.00
Kachemak Selo	0.00	7.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	6.00	3.00	86.00	94.00	(8.00)
Kaleidoscope Charter	0.00	36.00	32.00	33.00	46.00	29.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00
K-Beach	0.00	62.25	62.45	58.75	58.65	64.75	69.75	64.75	0.00	0.00	0.00	0.00	0.00	0.00	441.35	441.00	0.35
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	36.95	23.55	18.75	99.30	103.00	(3.70)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	129.10	132.40	102.70	512.40	495.00	17.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	139.30	141.65	0.00	0.00	0.00	0.00	376.95	373.00	3.95
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.75	1.00	1.00	10.00	11.00	(1.00)
McNeil Canyon	0.00	14.00	15.75	18.25	12.25	17.25	19.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	109.00	108.00	1.00
Moose Pass	0.00	2.25	1.30	6.00	1.00	4.25	5.00	5.00	3.00	0.25	0.00	0.00	0.00	0.00	28.05	27.00	1.05
Mountain View	0.00	77.82	77.10	59.30	73.50	65.20	80.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.07	426.00	7.07
Nanwalek	0.00	7.00	4.00	6.00	3.00	3.00	7.00	6.00	3.00	4.00	11.95	5.00	3.00	0.00	62.95	63.00	(0.05)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	66.40	76.55	49.80	60.75	51.70	379.75	374.00	5.75
Nikiski North Star	0.00	47.05	60.20	43.20	60.15	54.00	68.85	49.60	0.00	0.00	0.00	0.00	0.00	0.00	383.05	406.00	(22.95)
Nikolaevsk	0.00	7.00	2.00	8.00	3.00	6.00	2.00	5.00	5.00	0.10	4.35	6.00	7.00	0.00	55.45	55.00	0.45
Ninilchik	0.00	11.00	10.00	13.00	18.00	16.00	7.00	10.00	15.50	11.00	19.75	19.25	9.00	15.00	174.50	177.00	(2.50)
Paul Banks	0.00	87.50	62.05	65.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	219.00	(4.00)
Port Graham	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	7.00	0.00	25.00	25.00	0.00
Razdolna	0.00	4.00	7.00	2.00	3.00	5.00	2.00	3.00	3.00	3.00	4.00	2.00	1.00	0.00	39.00	39.00	0.00
Redoubt	0.00	37.00	56.10	45.00	66.00	50.50	55.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	367.85	367.00	0.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	13.80	8.50	3.15	33.55	34.00	(0.45)
Seward Elem	0.00	42.55	32.80	30.80	40.50	41.50	42.25	38.75	0.00	0.00	0.00	0.00	0.00	0.00	269.15	263.00	6.15
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	59.40	52.50	47.00	208.45	205.00	3.45
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	40.85	0.00	0.00	0.00	0.00	88.60	88.00	0.60
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.45	133.45	111.20	100.15	464.25	459.00	5.25
Soldotna Elem	0.00	65.28	33.80	47.50	26.00	28.80	29.25	36.25	0.00	0.00	0.00	0.00	0.00	0.00	266.88	264.00	2.88
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.30	158.08	116.73	115.66	551.77	538.00	13.77
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.05	225.15	0.00	0.00	0.00	0.00	462.20	455.00	7.20
Soldotna Montessori Charter	0.00	22.00	23.00	23.70	23.23	22.75	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68	161.00	(0.32)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	24.31	15.40	26.00	30.40	19.65	36.81	17.20	0.00	0.00	0.00	0.00	0.00	0.00	169.77	169.00	0.77
Susan B English	0.00	4.95	1.00	6.00	3.95	11.25	3.50	4.00	4.25	2.00	1.00	9.00	7.75	6.75	65.40	62.00	3.40
Tebughna	0.00	6.00	3.00	2.00	8.00	3.00	1.00	2.50	4.30	0.00	1.00	0.00	1.00	0.00	31.80	32.00	(0.20)
Tustumena	0.00	17.00	22.55	22.65	22.00	23.00	20.90	30.60	0.00	0.00	0.00	0.00	0.00	0.00	158.70	157.00	1.70
Voznesenka	0.00	3.00	11.00	9.00	5.00	8.00	10.00	10.00	14.50	13.00	13.00	7.50	7.00	5.00	116.00	115.00	1.00
West Homer	0.00	0.00	0.00	0.00	58.55	63.05	63.53	57.70	0.00	0.00	0.00	0.00	0.00	0.00	242.83	240.00	2.83
	0.00	686.41	641.40	629.85	689.03	656.85	700.97	641.45	726.30	709.65	860.30	867.33	771.16	669.00	9,249.70	9,245.00	4.70

FY07 OASIS to FY07 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.67	74.95	62.50	781.47	877.00	(95.53)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	0.00	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	58.35	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.81	745.10	737.58	9,368.13	9,388.00	(19.87)

FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)



FY04 OASIS to FY04 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

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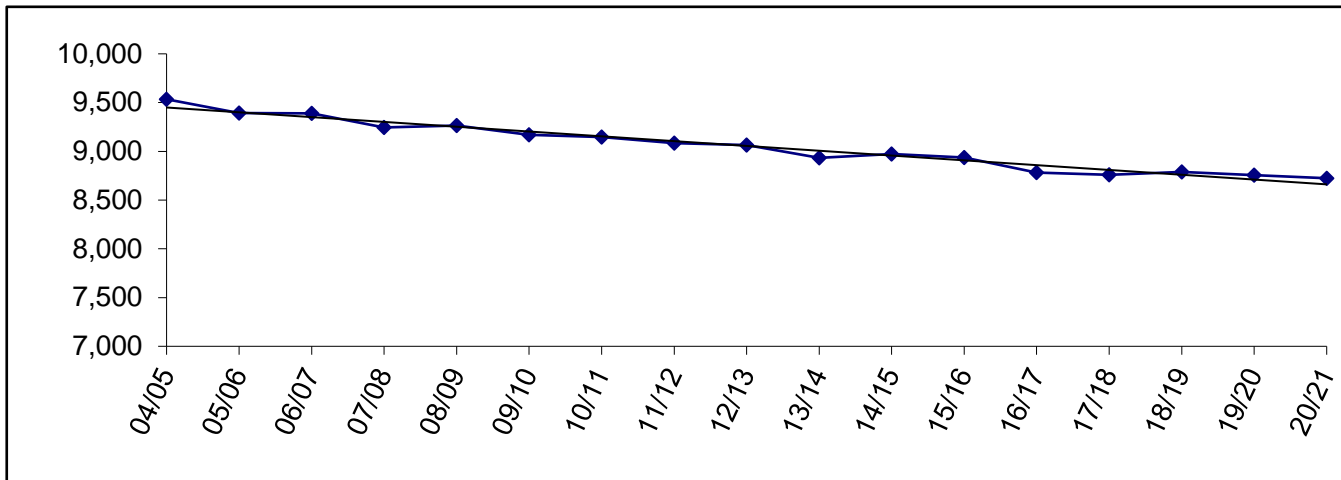
# Supplemental Information

FY16 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY16 on 10/23/2015	FY15 on 10/24/2014	Difference
Aurora Borealis Charter	0	24	24	22	24	20	20	20	18	10	0	0	0	0	182	188	(6)
Chapman	10	16	12	16	13	12	9	9	7	6	0	0	0	0	110	111	(1)
Connections	0	48	58	46	48	50	48	50	50	64	58	59	87	115	781	767	14
Cooper Landing	0	4	2	2	0	2	2	0	2	0	0	0	0	0	14	18	(4)
Fireweed Academy Charter	0	12	10	20	11	15	12	9	0	0	0	0	0	0	89	101	(12)
Homer Flex	0	0	0	0	0	0	0	0	0	0	4	8	12	13	37	30	7
Homer High	0	0	0	0	0	0	0	0	0	0	114	91	72	82	359	380	(21)
Homer Middle	0	0	0	0	0	0	0	0	97	90	0	0	0	0	187	194	(7)
Hope	0	0	1	1	3	2	2	3	1	1	1	0	1	0	16	22	(6)
Kachemak Selo	0	1	1	4	2	3	6	5	7	3	6	5	3	3	49	58	(9)
Kaleidoscope Charter	0	35	44	44	44	44	44	0	0	0	0	0	0	0	255	254	1
K-Beach	4	73	53	66	55	57	57	53	0	0	0	0	0	0	418	385	33
Kenai Alternative	10	0	0	0	0	0	0	0	0	0	0	1	25	45	81	73	8
Kenai Central High	0	0	0	0	0	0	0	0	0	0	133	121	125	99	478	469	9
Kenai Middle	0	0	0	0	0	0	0	113	129	127	0	0	0	0	369	377	(8)
Marathon	0	0	0	0	0	0	0	0	0	1	1	3	1	0	6	9	(3)
McNeil Canyon	0	13	14	11	19	21	16	22	0	0	0	0	0	0	116	120	(4)
Moose Pass	0	2	2	2	0	2	2	0	0	0	0	0	0	0	10	14	(4)
Mountain View	24	90	72	69	74	51	71	0	0	0	0	0	0	0	451	445	6
Nanwalek	0	5	6	4	6	9	11	8	5	7	4	5	3	3	76	79	(3)
Nikiski Middle/Senior	0	0	0	0	0	0	0	49	52	48	62	48	55	50	364	399	(35)
Nikiski North Star	23	59	71	56	55	58	50	0	0	0	0	0	0	0	372	366	6
Nikolaevsk	0	3	3	3	2	4	3	9	7	7	3	9	3	10	66	64	2
Ninilchik	0	6	9	11	8	7	13	16	11	12	11	9	13	12	138	150	(12)
Paul Banks	28	49	71	58	0	0	0	0	0	0	0	0	0	0	206	203	3
Port Graham	0	4	2	3	2	2	3	2	1	1	1	2	1	1	25	27	(2)
Razdolna	0	6	7	4	14	4	9	9	7	4	9	0	3	3	79	83	(4)
Redoubt	20	36	42	52	52	46	61	58	0	0	0	0	0	0	367	420	(53)
River City Academy	0	0	0	0	0	0	0	0	9	12	21	9	14	12	77	87	(10)
Seward Elem	30	46	51	54	58	48	26	0	0	0	0	0	0	0	313	305	8
Seward High	0	0	0	0	0	0	0	0	0	0	42	47	44	44	177	183	(6)
Seward Middle	0	0	0	0	0	0	0	46	47	49	0	0	0	0	142	128	14
Skyview Middle	0	0	0	0	0	0	0	0	212	206	0	0	0	0	418	384	34
Soldotna Elem	45	42	43	40	37	52	45	39	0	0	0	0	0	0	343	316	27
Soldotna High 10-12	0	0	0	0	0	0	0	0	0	0	0	189	202	169	560	570	(10)
Soldotna Montessori Charter	0	23	21	23	25	23	24	23	0	0	0	0	0	0	162	153	9
Soldotna Prep	0	0	0	0	0	0	0	0	0	0	183	0	0	0	183	198	(15)
Sterling	10	32	30	32	43	37	23	31	0	0	0	0	0	0	238	243	(5)
Susan B English	0	5	3	3	1	2	3	3	3	4	2	4	4	8	45	40	5
Tebughna	0	1	2	5	5	1	4	3	5	5	1	1	4	3	40	33	7
Tustumena	11	19	36	23	24	27	24	18	0	0	0	0	0	0	182	176	6
Voznesenka	10	7	6	12	5	12	5	10	5	8	11	11	5	7	114	118	(4)
West Homer	0	0	0	0	55	61	61	63	0	0	0	0	0	0	240	234	6
	225	661	696	686	685	672	654	671	675	665	667	622	677	679	8,935	8,974	(39)

### History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,534	
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-1.49%
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	-0.04%
07/08	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	-1.52%
08/09	91	649	649	659	643	681	669	709	670	724	832	828	765	697	9,266	0.23%
09/10	88	670	643	670	653	641	697	684	724	684	808	802	723	683	9,170	-1.04%
10/11	195	663	668	659	666	657	629	707	695	725	694	723	748	719	9,148	-0.24%
11/12	176	663	654	666	660	656	673	634	711	694	729	689	706	772	9,083	-0.71%
12/13	223	691	661	652	685	689	661	670	631	722	701	730	662	687	9,065	-0.20%
13/14	215	692	666	660	644	663	668	644	670	636	695	682	729	668	8,932	-1.47%
14/15	197	697	691	670	664	644	676	690	653	679	636	684	667	726	8,974	0.47%
15/16	225	661	696	686	685	672	654	671	675	665	667	622	677	679	8,935	-0.43%
16/17	0	690	665	698	688	683	673	653	675	672	680	679	630	695	8,781	-1.72%
17/18	0	682	695	668	701	686	680	625	658	676	673	681	691	644	8,760	-0.24%
18/19	0	681	687	696	671	699	683	632	630	659	677	674	693	705	8,787	0.31%
19/20	0	685	686	689	699	669	696	635	637	631	658	678	686	707	8,756	-0.35%
20/21	0	686	690	688	692	697	666	648	640	638	630	659	690	700	8,724	-0.37%



Enrollment History by Site

	04/05	05/06	06/07	07/08	08/09	09/10	10/11	11/12	12/13	13/14	14/15	15/16
Aurora Borealis Charter	178	178	178	180	184	182	183	194	186	193	188	182
Chapman	128	114	119	92	94	92	101	123	115	124	111	110
Connections	736	777	877	947	965	1,062	975	901	918	802	767	781
Cooper Landing	12	11	10	9	11	6	10	10	12	17	18	14
Fireweed Academy Charter	34	48	66	76	73	75	115	130	108	108	101	89
Homer Flex	43	36	39	33	35	37	25	37	33	33	30	37
Homer High	473	492	470	428	407	375	376	393	384	377	380	359
Homer Middle	242	215	211	197	183	202	215	190	182	186	194	187
Hope	14	11	16	8	10	17	13	12	17	18	22	16
Kachemak Selo	90	88	89	94	93	89	91	75	64	63	58	49
Kaleidoscope Charter	88	115	159	196	233	248	246	248	252	251	254	255
K-Beach	443	446	446	441	422	433	427	405	374	389	385	418
Kenai Alternative	59	70	87	103	101	93	106	92	83	90	73	81
Kenai Central	517	510	518	495	513	524	505	514	511	518	469	478
Kenai Middle	366	391	390	373	364	360	367	357	367	348	377	369
Marathon	6	12	13	11	16	7	4	5	4	6	9	6
McNeil Canyon	119	116	121	108	137	136	120	126	136	131	120	116
Moose Pass	33	31	27	27	29	15	16	18	17	16	14	10
Mountain View	323	286	236	426	437	431	453	460	468	441	445	451
Nanwalek	63	58	64	63	70	74	80	78	79	78	79	76
Nikiski Middle/Senior	417	387	376	374	363	351	370	392	384	397	399	364
Nikiski North Star	388	395	408	406	383	403	417	369	360	362	366	372
Nikolaevsk	73	69	60	55	74	70	70	70	70	72	64	66
Nililchik	194	168	159	177	164	171	186	161	141	139	150	138
Paul Banks	226	214	201	219	213	228	185	169	194	190	203	206
Port Graham	28	21	20	25	20	15	20	21	19	20	27	25
Razdolna	37	29	36	39	49	37	63	63	76	77	83	79
Redoubt	404	403	380	367	378	371	393	388	409	390	420	367
River City Academy	-	-	-	34	37	56	64	73	76	70	87	77
Sears	239	208	206	-	-	-	-	-	-	-	-	-
Seward Elem	308	289	268	263	264	276	278	286	336	338	305	313
Seward High	259	235	233	205	187	178	165	177	182	175	183	177
Seward Middle	116	108	93	88	89	91	94	78	83	81	128	142
Skyview High	526	521	486	459	450	377	333	363	323	261	-	-
Skyview Middle	-	-	-	-	-	-	-	-	-	-	384	418
Soldotna Elem	291	282	276	264	275	266	286	291	293	295	316	343
Soldotna High	530	531	565	538	529	534	508	494	472	531	570	560
Soldotna Middle	538	540	481	455	443	412	371	401	404	367	-	-
Soldotna Montessori Charter	100	124	161	161	161	160	160	165	164	165	153	162
Soldotna Prep	-	-	-	-	-	-	-	-	-	-	198	183
Spring Creek	43	38	34	34	28	21	19	11	-	-	-	-
Sterling	197	175	182	169	160	134	154	167	189	208	243	238
Susan B English	62	71	65	62	59	45	46	43	40	48	40	45
Tebughna	43	50	45	32	36	30	35	41	40	35	33	40
Tustumena	161	160	168	157	154	150	157	169	162	180	176	182
Voznesenka	133	126	126	115	117	100	104	102	107	110	118	114
West Homer Elem	254	243	223	240	256	236	242	221	231	232	234	240
	9,534	9,392	9,388	9,245	9,266	9,170	9,148	9,083	9,065	8,932	8,974	8,935

Enrollment Projection by Site

School	Capacity (cap)	15/16		16/17		17/18		18/19		19/20		20/21	
		actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	182	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Chapman	150	110	73%	111	74%	120	80%	127	85%	134	89%	138	92%
Connections	**	781	N/A	732	N/A	678	N/A	670	N/A	664	N/A	653	N/A
Cooper Landing	40	14	35%	19	48%	23	58%	27	68%	31	78%	35	88%
Fireweed Academy Charter	*	89	N/A	96	N/A	97	N/A	96	N/A	99	N/A	93	N/A
Greatland Adventure Academy	*	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A
Homer Flex	75	37	49%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	359	60%	368	61%	402	67%	417	70%	401	67%	414	69%
Homer Middle	360	187	52%	191	53%	183	51%	186	52%	182	51%	174	48%
Hope	100	16	16%	20	20%	21	21%	21	21%	21	21%	21	21%
Kachemak Selo	100	49	49%	48	48%	47	47%	44	44%	40	40%	39	39%
Kaleidoscope Charter	*	255	N/A	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A
K-Beach	400	418	105%	421	105%	435	109%	446	112%	457	114%	457	114%
Kenai Alternative	125	81	65%	65	52%	62	50%	60	48%	60	48%	60	48%
Kenai Central	800	478	60%	506	63%	512	64%	507	63%	495	62%	414	52%
Kenai Middle	500	369	74%	363	73%	285	57%	246	49%	194	39%	215	43%
Marathon	10	6	60%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	116	45%	107	41%	103	40%	95	37%	89	34%	91	35%
Moose Pass	50	10	20%	10	20%	13	26%	15	30%	15	30%	15	30%
Mountain View	430	451	105%	437	102%	466	108%	476	111%	489	114%	499	116%
Nanwalek	60	76	127%	78	130%	80	133%	80	133%	81	135%	79	132%
Nikiski Middle/Senior	600	364	61%	362	60%	366	61%	374	62%	368	61%	391	65%
Nikiski North Star	430	372	87%	360	84%	365	85%	371	86%	377	88%	368	86%
Nikolaevsk	175	66	38%	59	34%	59	34%	53	30%	53	30%	49	28%
Niniichik	300	138	46%	134	45%	128	43%	126	42%	122	41%	117	39%
Paul Banks	270	206	76%	179	66%	169	63%	176	65%	176	65%	174	64%
Port Graham	50	25	50%	28	56%	31	62%	33	66%	36	72%	39	78%
Razdolna	50	79	158%	85	170%	89	178%	96	192%	94	188%	96	192%
Redoubt	400	367	92%	336	84%	317	79%	313	78%	305	76%	296	74%
River City Academy	***	77	N/A	80	N/A	75	N/A	75	N/A	63	N/A	60	N/A
Seward Elem	450	313	70%	304	68%	303	67%	292	65%	285	63%	281	62%
Seward High	400	177	44%	181	45%	184	46%	184	46%	168	42%	167	42%
Seward Middle	140	142	101%	119	85%	120	86%	132	94%	160	114%	163	116%
Skyview Middle	600	418	70%	429	72%	443	74%	467	78%	474	79%	468	78%
Soldotna Elem	470	343	73%	304	65%	305	65%	297	63%	305	65%	310	66%
Soldotna 10-12	800	560	70%	569	71%	579	72%	605	76%	639	80%	655	82%
Soldotna Montessori Charter	*	162	N/A	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A
Soldotna Prep	500	183	0%	210	42%	212	42%	217	43%	226	45%	241	48%
Sterling	270	238	88%	226	84%	234	87%	228	84%	215	80%	214	79%
Susan B English	200	45	23%	36	18%	34	17%	32	16%	31	16%	29	15%
Tebughna	125	40	32%	40	32%	38	30%	39	31%	40	32%	37	30%
Tustumena	400	182	46%	180	45%	182	46%	179	45%	181	45%	183	46%
Voznesenka	150	114	76%	106	71%	108	72%	105	70%	102	68%	102	68%
West Homer Elem	450	240	53%	235	52%	245	54%	233	52%	237	53%	240	53%
		8,935		8,781		8,760		8,787		8,756		8,724	

\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* River City Academy housed at Soldotna Prep

Enrollment Projection by Area

School	Capacity (cap)	15/16		16/17		17/18		18/19		19/20		20/21	
		Actual	% cap	16/17	% cap	17/18	% cap	18/19	% cap	19/20	% cap	20/21	% cap
<b>Homer Area</b>													
Chapman	150	110	73%	111	74%	120	80%	127	85%	134	89%	138	92%
Fireweed Academy Charter	*	89	N/A	96	N/A	97	N/A	96	N/A	99	N/A	93	N/A
Homer Flex	75	37	49%	36	48%	36	48%	36	48%	36	48%	36	48%
Homer High	600	359	60%	368	61%	402	67%	417	70%	401	67%	414	69%
Homer Middle	360	187	52%	191	53%	183	51%	186	52%	182	51%	174	48%
Kachemak Selo	100	49	49%	48	48%	47	47%	44	44%	40	40%	39	39%
McNeil Canyon	260	116	45%	107	41%	103	40%	95	37%	89	34%	91	35%
Nikolaevsk	175	66	38%	59	34%	59	34%	53	30%	53	30%	49	28%
Ninilchik	300	138	46%	134	45%	128	43%	126	42%	122	41%	117	39%
Paul Banks	270	206	76%	179	66%	169	63%	176	65%	176	65%	174	64%
Razdolna	50	79	158%	85	170%	89	178%	96	192%	94	188%	96	192%
Voznesenka	150	114	76%	106	71%	108	72%	105	70%	102	68%	102	68%
West Homer Elem	450	240	53%	235	52%	245	54%	233	52%	237	53%	240	53%
<b>Kenai Area</b>													
Aurora Borealis Charter	*	182	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Kaleidoscope Charter	*	255	N/A	252	N/A	252	N/A	252	N/A	252	N/A	252	N/A
Kenai Alternative	125	81	65%	65	52%	62	50%	60	48%	60	48%	60	48%
Kenai Central	800	478	60%	506	63%	512	64%	507	63%	495	62%	414	52%
Kenai Middle	500	369	74%	363	73%	285	57%	246	49%	194	39%	215	43%
Mountain View	430	451	105%	437	102%	466	108%	476	111%	489	114%	499	116%
<b>Nikiski Area</b>													
Nikiski Middle/Senior	600	364	61%	362	60%	366	61%	374	62%	368	61%	391	65%
Nikiski North Star	430	372	87%	360	84%	365	85%	371	86%	377	88%	368	86%
<b>Seward Area</b>													
Moose Pass	50	10	20%	10	20%	13	26%	15	30%	15	30%	15	30%
Seward Elem	450	313	70%	304	68%	303	67%	292	65%	285	63%	281	62%
Seward High	400	177	44%	181	45%	184	46%	184	46%	168	42%	167	42%
Seward Middle	140	142	101%	119	85%	120	86%	132	94%	160	114%	163	116%
<b>Soldotna Area</b>													
Cooper Landing	40	14	35%	19	48%	23	58%	27	68%	31	78%	35	88%
Greatland Adventure Academy	*	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A	-	N/A
K-Beach	400	418	105%	421	105%	435	109%	446	112%	457	114%	457	114%
Redoubt	400	367	92%	336	84%	317	79%	313	78%	305	76%	296	74%
River City Academy	***	77	N/A	80	N/A	75	N/A	75	N/A	63	N/A	60	N/A
Skyview Middle	600	418	70%	429	72%	443	74%	467	78%	474	79%	468	78%
Soldotna Elem	470	343	73%	304	65%	305	65%	297	63%	305	65%	310	66%
Soldotna 10-12	800	560	70%	569	71%	579	72%	605	76%	639	80%	655	82%
Soldotna Prep	500	183	37%	210	42%	212	42%	217	43%	226	45%	241	48%
Soldotna Montessori Charter	*	162	N/A	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A
Sterling	270	238	88%	226	84%	234	87%	228	84%	215	80%	214	79%
Tustumena	400	182	46%	180	45%	182	46%	179	45%	181	45%	183	46%
<b>Other Locations</b>													
Connections	**	781	N/A	732	N/A	678	N/A	670	N/A	664	N/A	653	N/A
Hope	100	16	16%	20	20%	21	21%	21	21%	21	21%	21	21%
Marathon	10	6	60%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	76	127%	78	130%	80	133%	80	133%	81	135%	79	132%
Port Graham	50	25	50%	28	56%	31	62%	33	66%	36	72%	39	78%
Susan B English	200	45	23%	36	18%	34	17%	32	16%	31	16%	29	15%
Tebughna	125	40	32%	40	32%	38	30%	39	31%	40	32%	37	30%
		8,935		8,781		8,760		8,787		8,756		8,724	

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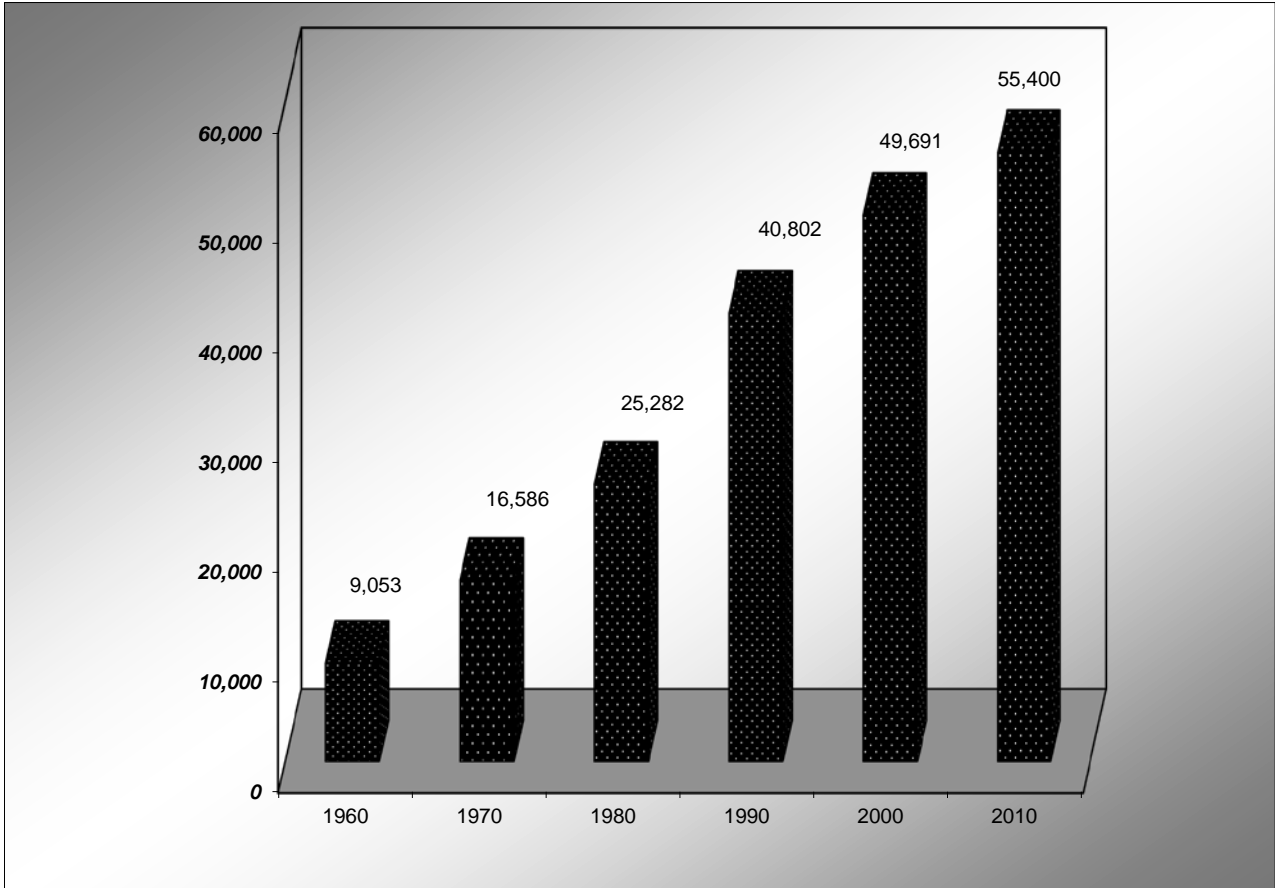
\*\* Connections Program does not require space to house students.

\*\*\* River City Academy is housed at Skyview High School



Borough Population 1960-2010

	1960	1970	1980	1990	2000	2010
Homer	800	1,083	2,209	3,660	3,946	5,003
Kenai	778	3,533	4,324	6,327	6,942	7,100
Seward	1,891	1,587	1,843	2,699	2,830	2,693
Soldotna	332	1,202	2,320	3,482	3,759	4,163
<b>Total Borough Population</b>	<b>9,053</b>	<b>16,586</b>	<b>25,282</b>	<b>40,802</b>	<b>49,691</b>	<b>55,400</b>



Source: Alaska Department of Labor

## Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2009	691	17	2.7%	2014	667 (Est)
2008	674	8	1.2%	2013	691
2007	666	18	3.0%	2012	663
2006	648	3	0.5%	2011	663
2005	645	62	10.63%	2010	670
2004	583	-57	-8.90%	2009	649
2003	640	-3	-0.47%	2008	637
2002	643	9	1.42%	2007	633
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	575

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report. Data after 2009 is no longer available by region.

## Historical Data

Although borough population shows a 11% increase from 2006 to 2015, KPBSD enrollment has decreased 5.8% in this same period. Enrollment has declined from a high of 10,384 in 1998 to 8,837 in 2015, a reduction of over 14.9%. In 1998, enrollment was around 21.5% of the total population, but that percentage has declined to 15% of the total population for 2015.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2015	8,837	57,147	15.46%
2014	8,756	56,862	15.40%
2013	8,886	56,756	15.66%
2012	8,922	56,369	15.83%
2011	8,978	55,400	16.21%
2010	9,145	53,578	17.07%
2009	9,256	52,990	17.47%
2008	9,250	52,990	17.46%
2007	9,368	52,370	17.89%
2006	9,389	51,350	18.28%

\* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.

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