

Kenai Peninsula Borough School District	
Budget Reductions Details	
<b>FY15</b>	
Increase Cert PTR +.5 and Reduce Unallocated for School Size by 3.0 FTE	\$ 639,426
Reduce District Office Staffing	160,574
Technology Expenditures	50,000
Supplies Expenditures	50,000
Software Expenditures	100,000
Utilities (convert to natural gas)	250,000
School Board Travel	4,000
	1,254,000
<b>FY16</b>	
Student Travel	25,000
Curriculum Supplies	50,000
Utilities	550,000
Restructuring Pool Operations & Distance Ed - 2.0FTE	200,000
PTR Reductions - Elementary Shift 2.50 FTE and Secondary PTR Increase +.50 for	550,000
	1,375,000
<b>FY17</b>	
District Office Staffing	642,348
D/O Supplies, Travel, Pro-Tech, Software and Equipment	415,050
12.15 FTE Certified Teachers (due to enrollment) 1.0 FTE Counselor and 2.0 FTE Administration	1,376,995
Reduce transfer to Student Nutrition services	100,000
2% Reduction in Estimated salary and benefits due to change in budgeting	902,436
	3,436,829
<b>FY18</b>	
Reduce Unallocated for School Size adjustment 5.0 FTE	500,000
Pupil Services coordinator 1.0 FTE	140,696
Accounting Specialist	59,703
Extra Curricular Safety Money	10,000
ELL Tutors	620,076
Custodial	538,833
	1,869,308
<b>FY19</b>	
District Office Travel 10% reduction	60,000
School Admin Travel 10% reduction	9,184
State Tournament Travel	15,000
Extra Curricular Travel	35,000
Connections Supplies	100,000
Extra-Curricular Safety Equipment	15,000
Art Specialist	120,034
Purchasing Supervisor	115,485
School Administration	29,419
Extra -Curricular Stipends	23,665
	\$ 522,787
<b>Total Cuts FY15 - FY9</b>	<b>\$ 8,457,924</b>