

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT



Revised as of December 15, 2007

## SIX YEAR ENROLLMENT PROJECTIONS 2008-09 through 2013-14

**Kenai Peninsula Borough School District**

148 North Binkley Street  
Soldotna, AK 99669

**Six Year Enrollment Projections**

2008-09 through 2013-14

Presented to the Board  
December 3, 2007

**Revised as of December 15, 2007**

Dr. Donna Peterson, Superintendent  
Melody Douglas, Chief Financial Officer

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# Introduction

## **Introduction**

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School facilities and Educational Structure
- Population Growth and Projections for FY09 through FY14

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section. Birth data has been collected from the State of Alaska Department of Public Health, Vital Statistics Section and additional census data has been collected for the 2000 Federal Census.

The process used to project the FY09 enrollment is based on a straight-line less 2% projection for some schools as of October 26, 2007. The steps involved were:

1. Grades at all school sites were moved ahead one grade level (except charter schools and alternative schools).
2. Each school's enrollment was reviewed for a 2% reduction; this decision was made on a case-by-case basis depending on the circumstances and history of each school. Central peninsula schools were reduced an additional 2% to adjust for the closing of the Agrium plant.
3. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
4. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative, Kenai Youth Facility and Spring Creek locations.
5. Kindergarten enrollment was based on the average of actual enrollment, for FY07 and FY08 and administrator recommendations.
6. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY09 enrollment projection to the Department of Education and Early Development by November 5, 2007.

**Kenai Peninsula Borough School District Schools**

Area	School Name	Configuration	Original Capacity	Revised Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter	K-7			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Niniilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter	K-8			
	Kaleidoscope Charter	K-4			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
Nikiski Area	Mountain View	K-5	500	430	(70)
	Nikiski Middle/Senior	7-12	600		
Seward Area	Nikiski North Star	K-6	500	430	(70)
	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-6	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	7-8	300	140	(160)
Soldotna Area	Spring Creek	9-12	55		
	Cooper Landing	K-8	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Peninsula Optional	9-12	50		
	Redoubt	K-6	500	400	(100)
	Skyview High	9-12	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	9-12	800		
	Soldotna Middle	7-8	550	500	(50)
	Soldotna Montessori Charter	K-6			
Other Locations	Sterling	K-6	325	270	(55)
	Tustumena	K-6	400		
	Connections	K-12			
	Hope	K-12	100		
	Kenai Youth Facility	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
Susan B. English	K-12	200			
Tebughna	K-12	125			

\* Charter schools in the district are housed according to the terms of their contract

\*\* The Connections program does not require space to house students

## **School Facilities and Educational Structure**

The Kenai Peninsula Borough School District operates 44 facilities, housing 9265 students (preliminary FY08 OASIS school enrollment) and 1,114.68 FTE Staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2007, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Skyview High
Kenai Central High	Soldotna High
Kenai Middle	Soldotna Middle

2. Elementary Schools K-6 with population greater than 200:

K-Beach	Redoubt
Mountain View *	Seward
Nikiski North Star **	Soldotna
Paul Banks	West Homer

3. Small Schools with population less than 200:

Chapman	Port Graham
Cooper Landing	Razdolna
Hope	Seward Middle
Kachemak Selo	Sterling
McNeil Canyon	Susan B. English
Moose Pass	Tebughna
Nanwalek	Tustumena
Nikolaevsk	Voznesenka
Ninilchik	

4. Other Programs:

Connections	Kenai Youth Facility
Homer Flex High	Peninsula Optional
Kenai Alternative High	Spring Creek

\* Mountain View and Sears Elementary Schools were consolidated at Mountain View starting with the FY08 school year.

\*\*North Star and Nikiski Elementary Schools were consolidated into Nikiski North Star Elementary starting with the FY05 school year.

Special Education services are offered in all elementary and secondary schools in the District.

Homer Intermediate closed in FY97 when those students moved the new West Homer Elementary School.



There are four charter schools in the district. Aurora Borealis Charter School serves grades K-8. Fireweed Academy, Kaleidoscope and Soldotna Montessori Charter schools all serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they do not follow the formulas.

Homer Flex and Kenai Alternative are schools that offer alternative programs within their communities for completion of high school. Peninsula Optional High School is a new standards based program offered in FY08. Kenai Youth Facility and Spring Creek are high school programs in secure facilities operated in conjunction with the Department of Corrections. Spring Creek is the first high school program in the United States located in a maximum security prison.

Elementary schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

**Homer Middle School**

Chapman  
Fireweed Academy Charter  
McNeil Canyon  
Paul Banks  
West Homer

**Soldotna Middle School**

Cooper Landing  
K-Beach  
Redoubt  
Soldotna  
Sterling  
Tustumena

**Kenai Middle School**

Aurora Borealis Charter  
K-Beach  
Kaleidoscope Charter  
Mountain View

**Seward Middle School**

Hope  
Moose Pass  
Seward

**Nikiski Middle School**

Nikiski North Star

**Schools not involved in the Middle School Feeder System**

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

For budgeting purposes, eighth graders graduating from Soldotna Middle School are divided between Skyview and Soldotna High Schools.

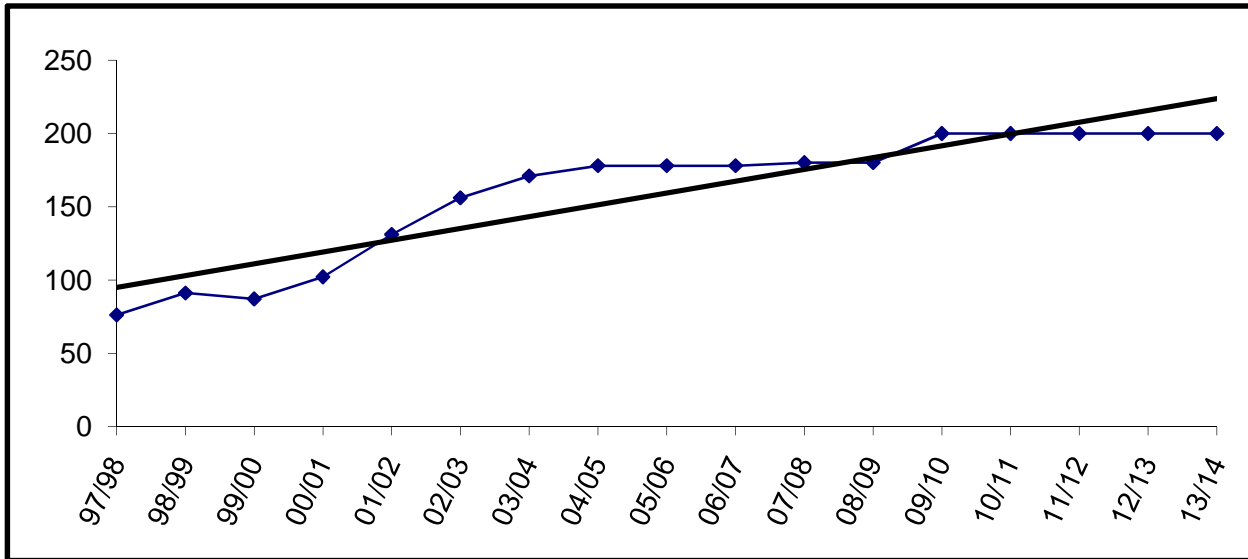
# Individual School Enrollments

FY09 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY09 Projection	FY08 on 10-26-07 W/Presch	Difference	FY08 on 10-26-07 WO/Presch	Difference
Aurora Borealis Charter	0	12	24	23	23	23	22	15	22	16	0	0	0	0	180	180	0	180	0
Chapman	0	14	9	17	7	11	11	12	14	3	0	0	0	0	98	92	6	92	6
Connections	0	61	66	59	64	68	61	74	55	67	72	80	102	98	927	947	(20)	947	(20)
Cooper Landing	0	2	2	1	1	1	0	0	2	1	0	0	0	0	10	9	1	9	1
Fireweed Academy Charter	0	4	5	5	16	18	20	22	0	0	0	0	0	0	90	76	14	76	14
Homer Flex	0	0	0	0	0	0	0	0	0	0	8	8	11	9	36	33	3	33	3
Homer High	0	0	0	0	0	0	0	0	0	0	104	116	104	100	424	428	(4)	428	(4)
Homer Middle	0	0	0	0	0	0	0	0	83	89	0	0	0	0	172	197	(25)	197	(25)
Hope	0	0	0	0	0	0	0	1	1	0	0	1	3	1	7	8	(1)	8	(1)
Kachemak Selo	0	9	7	10	8	7	6	10	6	4	8	4	6	5	90	94	(4)	86	4
Kaleidoscope Charter	0	36	36	36	36	46	29	20	0	0	0	0	0	0	239	196	43	196	43
K-Beach	0	61	62	62	59	59	65	69	0	0	0	0	0	0	437	441	(4)	441	(4)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	20	37	24	96	103	(7)	103	(7)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	145	137	122	122	526	495	31	495	31
Kenai Middle	0	0	0	0	0	0	0	80	98	134	0	0	0	0	312	373	(61)	373	(61)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	1	4	4	1	10	11	(1)	11	(1)
McNeil Canyon	0	15	14	16	18	12	16	18	0	0	0	0	0	0	109	108	1	108	1
Moose Pass	0	2	2	1	6	1	4	5	4	0	0	0	0	0	25	27	(2)	27	(2)
Mountain View	0	52	68	70	52	71	61	0	0	0	0	0	0	0	374	426	(52)	423	(49)
Nanwalek	0	6	6	4	6	3	3	7	6	3	4	12	5	2	67	63	4	62	5
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	46	71	64	73	45	57	356	374	(18)	374	(18)
Nikiski North Star	0	48	44	58	40	57	52	65	0	0	0	0	0	0	364	406	(42)	377	(13)
Nikolaevsk	0	6	7	2	8	3	6	2	5	5	0	4	6	6	60	55	5	55	5
Ninilchik	0	8	11	10	13	18	16	7	10	15	11	20	20	8	167	177	(10)	177	(10)
Paul Banks	0	72	80	57	0	0	0	0	0	0	0	0	0	0	209	219	(10)	210	(1)
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	9	8	13	8	38	34	4	34	4
Port Graham	0	2	1	2	2	2	2	1	2	1	2	2	1	6	26	25	1	25	1
Razdolna	0	10	4	7	2	3	5	2	3	3	3	4	2	1	49	39	10	39	10
Redoubt	0	41	34	55	43	64	48	53	0	0	0	0	0	0	338	367	(29)	367	(29)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	37	40	30	29	39	40	41	0	0	0	0	0	0	256	263	(7)	263	(7)
Seward High	0	0	0	0	0	0	0	0	0	0	39	48	56	51	194	205	(11)	205	(11)
Seward Middle	0	0	0	0	0	0	0	0	38	50	0	0	0	0	88	88	0	88	0
Skyview	0	0	0	0	0	0	0	0	0	0	88	115	126	105	434	459	(25)	459	(25)
Soldotna Elem	0	30	35	32	46	25	26	27	0	0	0	0	0	0	221	264	(43)	235	(14)
Soldotna High	0	0	0	0	0	0	0	0	0	0	127	153	150	106	536	538	(2)	538	(2)
Soldotna Middle	0	0	0	0	0	0	0	0	213	224	0	0	0	0	437	455	(18)	455	(18)
Soldotna Montessori Charter	0	23	22	23	24	23	23	24	0	0	0	0	0	0	162	161	1	161	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	34	21	34	21
Sterling	0	15	22	16	25	29	19	34	0	0	0	0	0	0	160	169	(9)	169	(9)
Susan B English	0	3	4	1	6	3	11	3	4	4	2	1	9	6	57	62	(5)	62	(5)
Tebughna	0	4	5	3	2	8	3	1	3	4	0	1	0	0	34	32	2	31	3
Tustumena	0	21	16	21	21	21	22	20	0	0	0	0	0	0	142	157	(15)	157	(15)
Voznesenka	0	8	3	11	9	5	8	10	10	14	13	13	6	6	116	115	1	115	1
West Homer	0	0	0	0	55	58	62	60	0	0	0	0	0	0	235	240	(5)	240	(5)
	0	602	629	632	621	678	641	683	625	708	737	838	841	728	8,963	9,245	(282)	9,165	(202)

Aurora Borealis Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96																	
96/97																	
97/98		5	8	9	7	12	8	8	11	8					76		
98/99		9	10	10	9	11	12	9	11	10					91	15	19.7%
99/00		10	12	8	10	9	9	10	10	9					87	-4	-4.4%
00/01		20	11	11	9	11	10	10	11	9					102	15	17.2%
01/02		22	22	21	14	8	12	10	13	9					131	29	28.4%
02/03		22	23	23	23	23	10	13	11	8					156	25	19.1%
03/04		23	21	23	23	23	21	13	13	11					171	15	9.6%
04/05		24	22	21	22	23	23	19	13	11					178	7	4.1%
05/06		23	22	23	18	23	23	17	17	12					178	0	0.0%
06/07		24	23	22	22	17	22	20	14	14					178	0	0.0%
07/08		24	23	23	23	22	15	22	16	12					180	2	1.1%
08/09		12	24	23	23	23	22	15	22	16					180	0	0.0%
09/10		23	23	22	22	22	22	22	22	22					200	20	11.1%
10/11		22	23	23	22	22	22	22	22	22					200	0	0.0%
11/12		22	22	23	23	22	22	22	22	22					200	0	0.0%
12/13		22	22	22	23	23	22	22	22	22					200	0	0.0%
13/14		22	22	22	22	23	23	22	22	22					200	0	0.0%



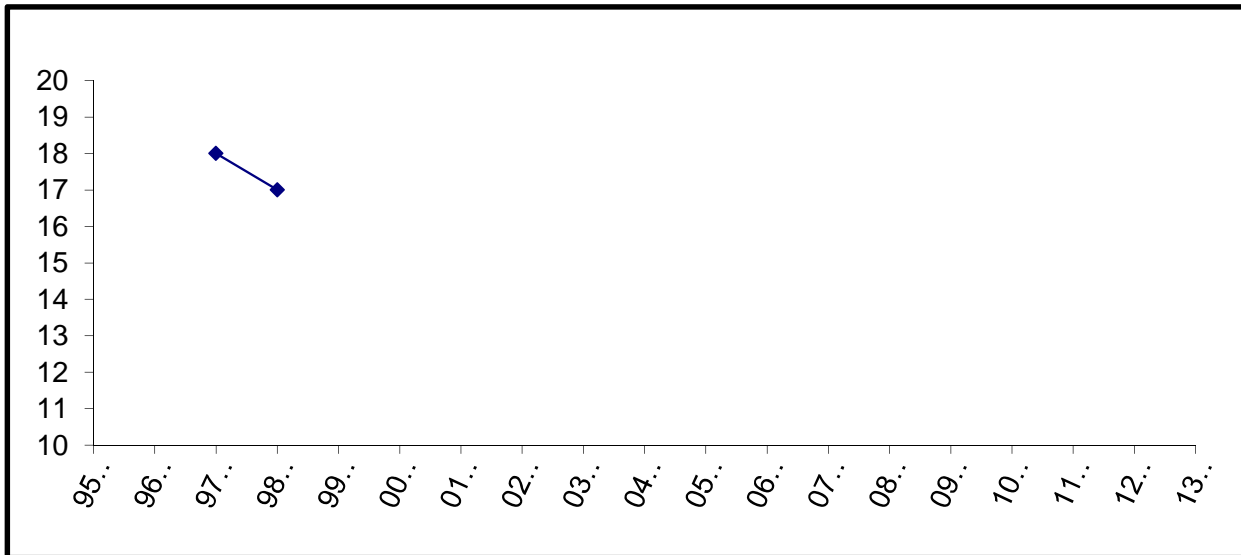
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

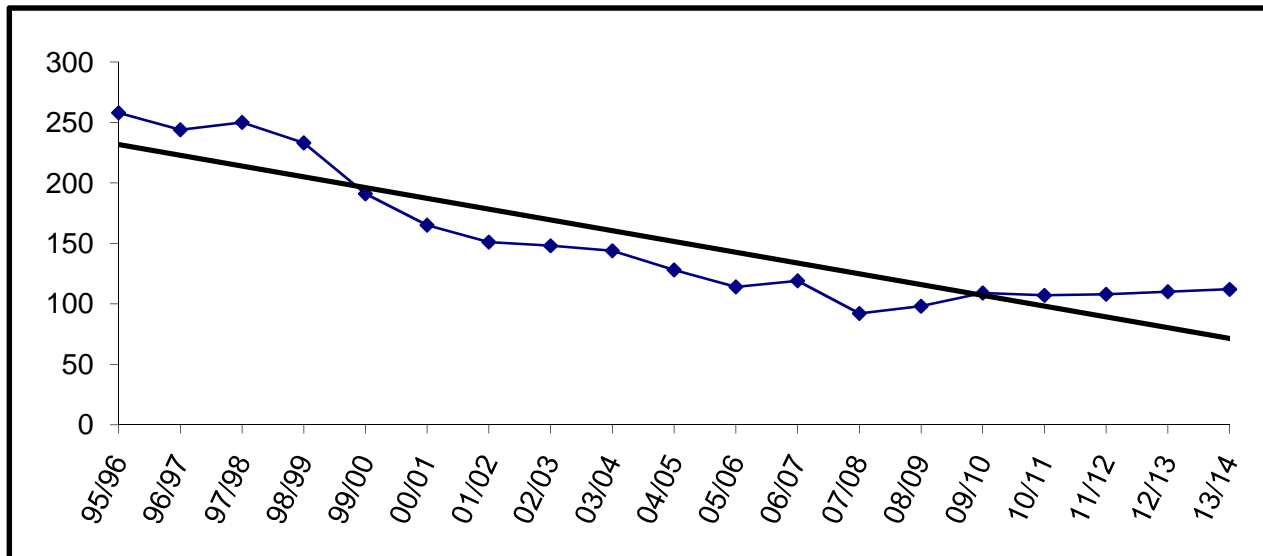
Bayview Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96																	
96/97																	
97/98			7	4	5	2									18		
98/99		3	3	3	2	3	3								17	-1	-5.6%
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	



Chapman

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		22	22	25	29	30	41	29	32	28					258	258	
96/97		28	21	24	25	26	25	39	27	29					244	-14	-5.4%
97/98		17	29	22	24	31	29	30	42	26					250	6	2.5%
98/99		18	20	25	23	23	26	28	29	41					233	-17	-6.8%
99/00		12	20	22	26	24	15	30	21	21					191	-42	-18.0%
00/01		14	14	14	19	21	19	15	31	18					165	-26	-13.6%
01/02		11	15	10	18	19	18	21	12	27					151	-14	-8.5%
02/03	1	14	11	14	16	19	19	22	19	13					148	-3	-2.0%
03/04		22	17	13	13	15	22	13	16	13					144	-4	-2.7%
04/05		14	16	13	16	11	15	15	11	17					128	-16	-11.1%
05/06		10	14	16	14	14	9	16	12	9					114	-14	-10.9%
06/07		20	10	15	14	13	18	9	11	9					119	5	4.4%
07/08		9	17	7	11	11	12	15	4	6					92	-27	-22.7%
08/09		14	9	17	7	11	11	12	14	3					98	6	6.5%
09/10		14	14	9	17	7	11	11	12	14					109	11	11.2%
10/11		12	14	14	9	17	7	11	11	12					107	-2	-1.8%
11/12		13	12	14	14	9	17	7	11	11					108	1	0.9%
12/13		13	13	12	14	14	9	17	7	11					110	2	1.9%
13/14		13	13	13	12	14	14	9	17	7					112	2	1.8%



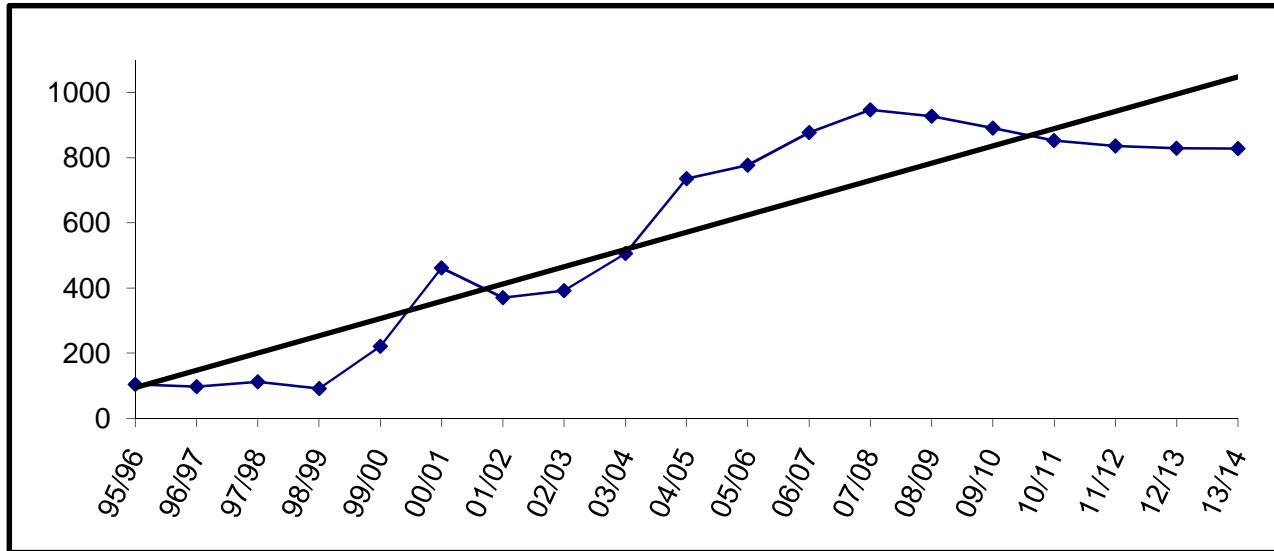
Building Capacity \* 150  
 \*Revised October, 2006

# enrolled and % of capacity

FY08	FY09	FY10
92	98	109
61%	65%	73%

Connections

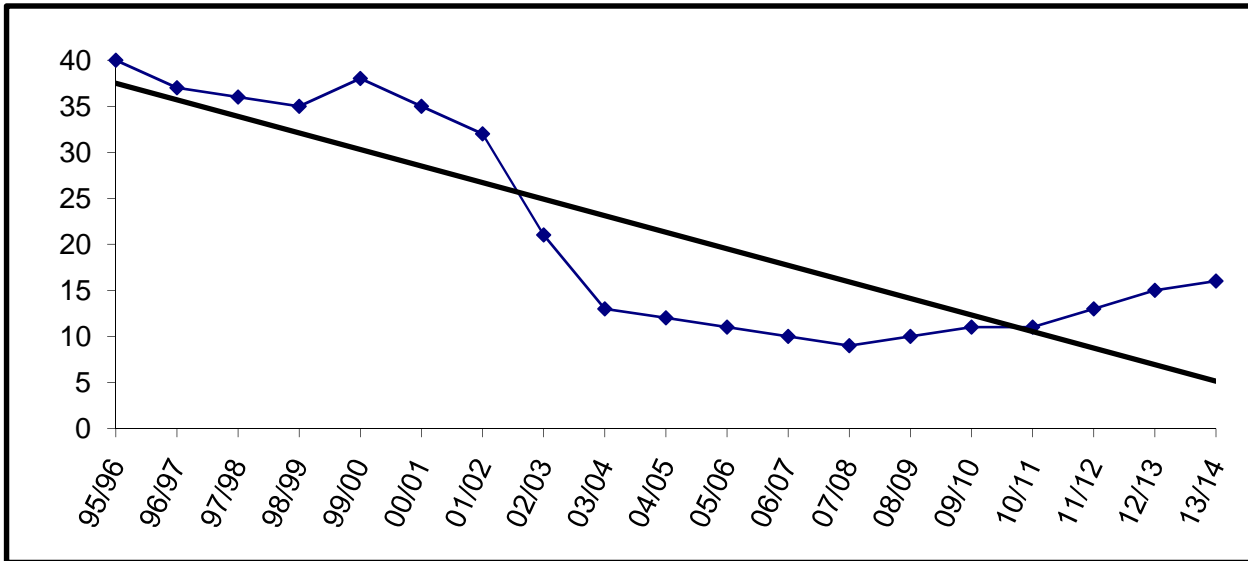
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		7	2	8	3	4	5	4	10	6	15	11	15	14	104	104	
96/97		3	2	3	6	2	6	3	5	9	9	18	11	21	98	-6	-5.8%
97/98		2	4	2	3	5	7	4	9	8	10	13	14	31	112	14	14.3%
98/99		2	1	3	5	3	6	4	4	9	14	8	13	20	92	-20	-17.9%
99/00		9	7	8	11	6	14	16	28	22	23	24	25	28	221	129	140.2%
00/01		42	21	27	27	33	29	31	37	58	45	41	42	29	462	241	109.0%
01/02	2	24	29	23	20	23	24	19	28	38	36	36	37	31	370	-92	-19.9%
02/03		33	18	27	29	24	21	29	36	37	35	36	33	34	392	22	5.9%
03/04		43	39	23	34	31	21	31	51	52	36	57	49	39	506	114	29.1%
04/05		68	53	68	41	67	50	48	60	74	48	55	50	54	736	230	45.5%
05/06		53	68	55	75	43	56	60	62	52	73	64	59	57	777	41	5.6%
06/07		58	61	63	57	67	47	63	65	64	83	84	91	74	877	100	12.9%
07/08		66	59	64	68	61	74	54	66	72	80	102	98	83	947	70	8.0%
08/09		61	66	59	64	68	61	74	55	67	72	80	102	98	927	-20	-2.1%
09/10		62	61	66	59	64	68	61	74	55	67	72	80	102	891	-36	-3.9%
10/11		63	62	61	66	59	64	68	61	74	55	67	72	80	852	-39	-4.4%
11/12		64	63	62	61	66	59	64	68	61	74	55	67	72	836	-16	-1.9%
12/13		65	64	63	62	61	66	59	64	68	61	74	55	67	829	-7	-0.8%
13/14		66	65	64	63	62	61	66	59	64	68	61	74	55	828	-1	-0.1%



The Connections program does not require space to house students.

Cooper Landing

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		2	3	6	4	7	5	5	4	4					40	40	
96/97		4	4	3	6	3	6	4	3	4					37	-3	-7.5%
97/98		4	4	2	5	6	4	5	3	3					36	-1	-2.7%
98/99		1	4	4	2	5	6	4	6	3					35	-1	-2.8%
99/00		4	1	5	3	1	5	7	6	6					38	3	8.6%
00/01		6	3	1	4	5	2	4	5	5					35	-3	-7.9%
01/02		5	5	4	2	3	4	2	3	4					32	-3	-8.6%
02/03		3	3	3	4	2	2	4	0	0					21	-11	-34.4%
03/04		1	2	2	2	2	1	2	1	0					13	-8	-38.1%
04/05		0	0	2	2	2	1	2	3	0					12	-1	-7.7%
05/06		1	1	0	2	0	2	1	0	4					11	-1	-8.3%
06/07		2	1	1	0	2	2	2	0	0					10	-1	-9.1%
07/08		2	1	1	1	0	0	2	1	1					9	-1	-10.0%
08/09		2	2	1	1	1	0	0	2	1					10	1	11.1%
09/10		2	2	2	1	1	1	0	0	2					11	1	10.0%
10/11		2	2	2	2	1	1	1	0	0					11	0	0.0%
11/12		2	2	2	2	2	1	1	1	0					13	2	18.2%
12/13		2	2	2	2	2	2	1	1	1					15	2	15.4%
13/14		2	2	2	2	2	2	2	1	1					16	1	6.7%



Building Capacity \* 40  
 \*Revised October, 2006

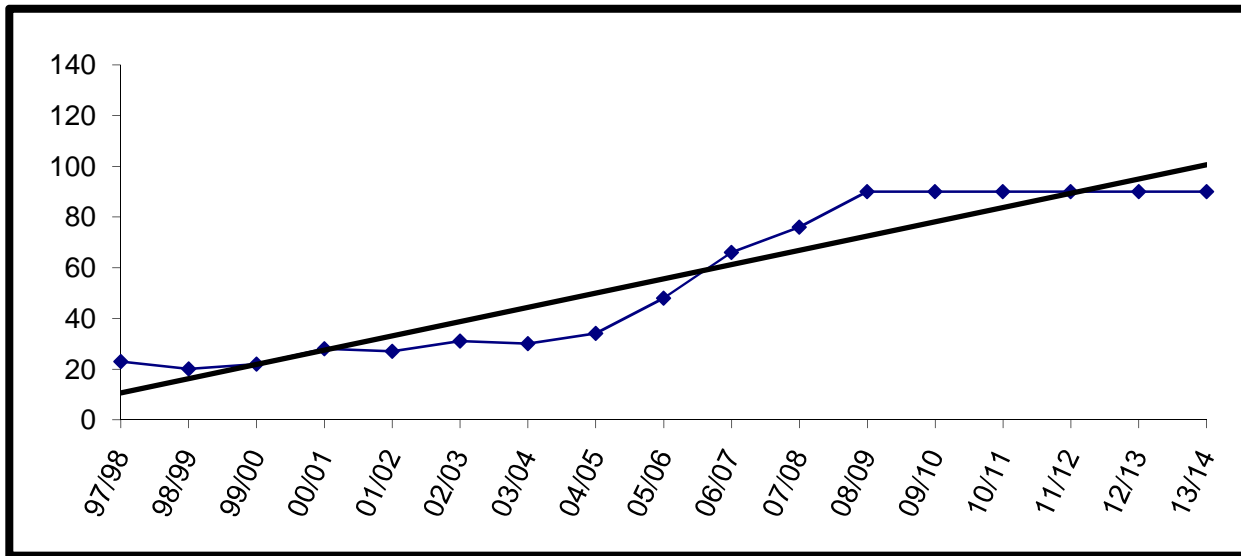
# enrolled and % of capacity

FY08	FY09	FY10
9	10	11
23%	25%	28%



Fireweed Academy Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96																	
96/97																	
97/98					0	10	9	4	0	0					23		
98/99					0	8	8	4	0	0					20	-3	-13.0%
99/00					4	7	5	6	0	0					22	2	10.0%
00/01					7	7	8	5	1	0					28	6	27.3%
01/02					6	5	10	4	2	0					27	-1	-3.6%
02/03					4	9	7	9	0	2					31	4	14.8%
03/04					5	8	10	7	0	0					30	-1	-3.2%
04/05					10	9	8	7	0	0					34	4	13.3%
05/06					13	13	12	10	0	0					48	14	41.2%
06/07					15	23	15	12	1	0					66	18	37.5%
07/08		0	0	0	18	18	24	16	0	0					76	10	15.2%
08/09		4	5	5	16	18	20	22	0	0					90	14	18.4%
09/10		4	5	5	16	18	20	22	0	0					90	0	0.0%
10/11		4	5	5	16	18	20	22	0	0					90	0	0.0%
11/12		4	5	5	16	18	20	22	0	0					90	0	0.0%
12/13		4	5	5	16	18	20	22	0	0					90	0	0.0%
13/14		4	5	5	16	18	20	22	0	0					90	0	0.0%



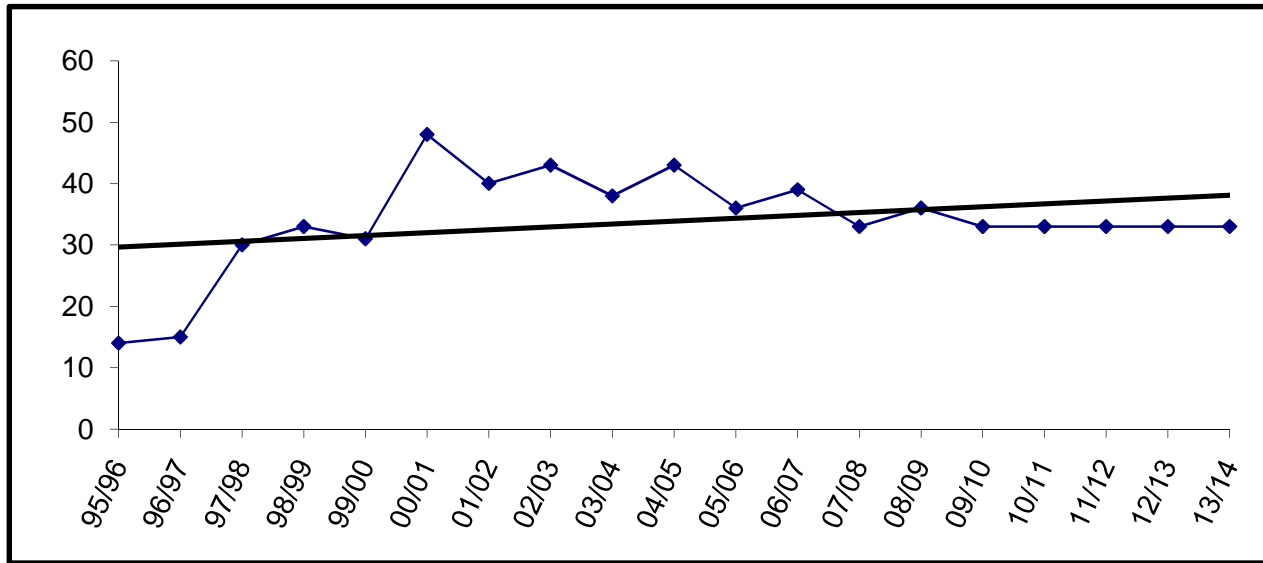
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Homer Flex

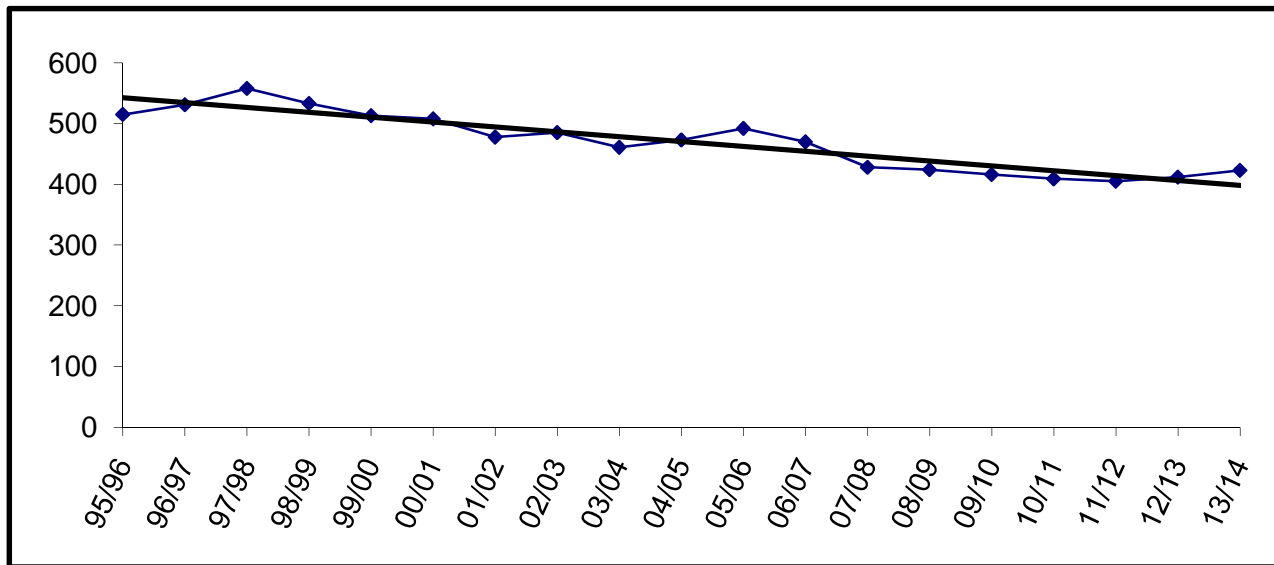
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96											4	5	5	0	14	14	
96/97											2	8	2	3	15	1	7.1%
97/98											9	6	9	6	30	15	100.0%
98/99											9	9	12	3	33	3	10.0%
99/00											5	5	8	13	31	-2	-6.1%
00/01											10	13	8	17	48	17	54.8%
01/02											7	8	12	13	40	-8	-16.7%
02/03											5	9	12	17	43	3	7.5%
03/04											4	4	17	13	38	-5	-11.6%
04/05											1	16	14	12	43	5	13.2%
05/06											2	13	12	9	36	-7	-16.3%
06/07											6	11	13	9	39	3	8.3%
07/08											3	11	10	9	33	-6	-15.4%
08/09											8	8	11	9	36	3	9.1%
09/10											8	8	8	9	33	-3	-8.3%
10/11											8	8	8	9	33	0	0.0%
11/12											8	8	8	9	33	0	0.0%
12/13											8	8	8	9	33	0	0.0%
13/14											8	8	8	9	33	0	0.0%



For staffing purposes, board policy has established 50 students as the anticipated enrollment. However, for funding purposes, we use 36 students as the estimate.

Homer High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96											144	144	123	104	515	515	
96/97											156	132	140	103	531	16	3.1%
97/98											157	153	120	128	558	27	5.1%
98/99											144	147	135	107	533	-25	-4.5%
99/00											141	129	126	117	513	-20	-3.8%
00/01											144	130	117	117	508	-5	-1.0%
01/02											127	132	121	98	478	-30	-5.9%
02/03											148	121	108	108	485	7	1.5%
03/04											143	126	101	91	461	-24	-4.9%
04/05											130	139	111	93	473	12	2.6%
05/06											141	122	130	99	492	19	4.0%
06/07											124	125	110	111	470	-22	-4.5%
07/08											118	106	103	101	428	-42	-8.9%
08/09											104	116	104	100	424	-4	-0.9%
09/10											92	104	116	104	416	-8	-1.9%
10/11											97	92	104	116	409	-7	-1.7%
11/12											112	97	92	104	405	-4	-1.0%
12/13											111	112	97	92	412	7	1.7%
13/14											103	111	112	97	423	11	2.7%

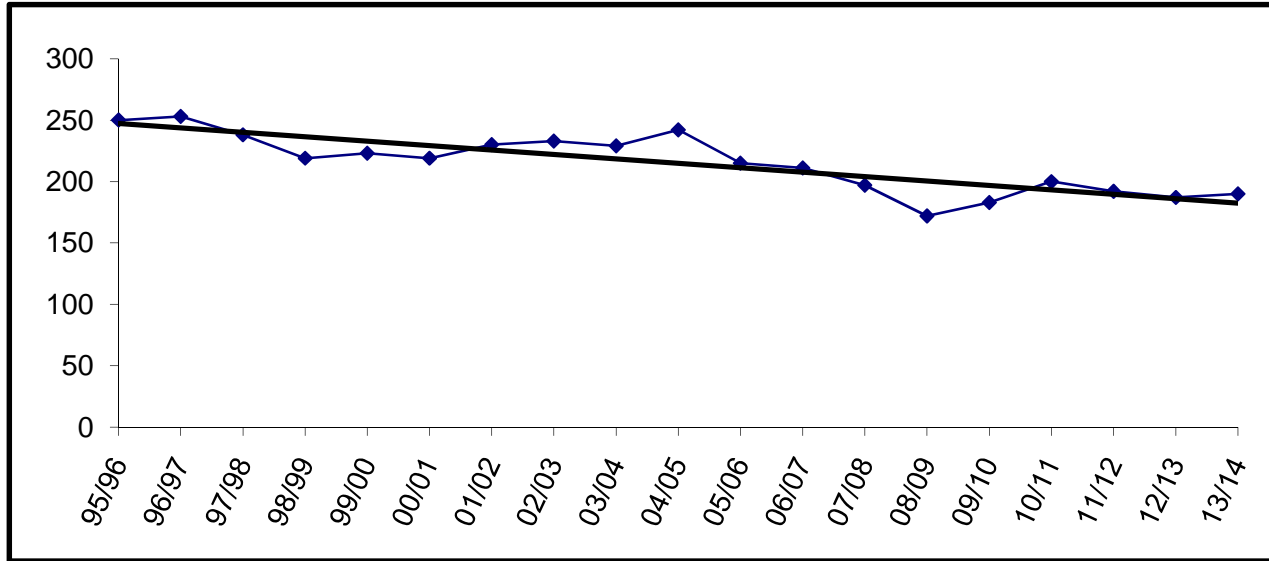


Building Capacity	600	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
428	424	416
71%	71%	69%

Homer Middle

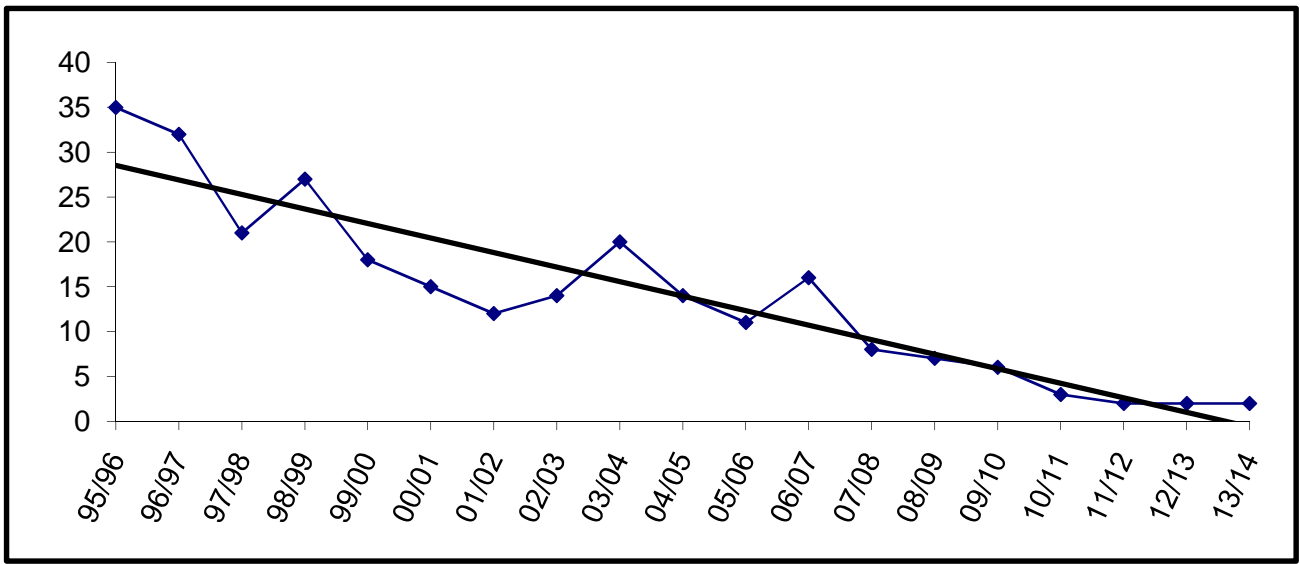
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96								127	123						250	250	
96/97								122	131						253	3	1.2%
97/98								122	116						238	-15	-5.9%
98/99								111	108						219	-19	-8.0%
99/00								106	117						223	4	1.8%
00/01								116	103						219	-4	-1.8%
01/02								114	116						230	11	5.0%
02/03								111	122						233	3	1.3%
03/04								125	104						229	-4	-1.7%
04/05								115	127						242	13	5.7%
05/06								99	116						215	-27	-11.2%
06/07								106	105						211	-4	-1.9%
07/08								91	106						197	-14	-6.6%
08/09								83	89						172	-25	-12.7%
09/10								100	83						183	11	6.4%
10/11								100	100						200	17	9.3%
11/12								92	100						192	-8	-4.0%
12/13								95	92						187	-5	-2.6%
13/14								95	95						190	3	1.6%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 360		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
197	172	183
55%	48%	51%

YEAR	Hope														TOTAL	# Change	% Change
	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12			
95/96		6	3	1	2	2	5	1	8	3	2	2	0	0	35	35	
96/97		3	4	4	2	0	1	4	2	6	3	3	0	0	32	-3	-8.6%
97/98		5	2	4	4	0	1	0	3	1	1	0	0	0	21	-11	-34.4%
98/99		0	4	2	5	4	1	1	1	4	1	4	0	0	27	6	28.6%
99/00		0	3	3	3	2	2	0	0	0	2	2	1	0	18	-9	-33.3%
00/01		0	0	3	2	2	2	1	1	0	0	2	0	2	15	-3	-16.7%
01/02		1	0	0	2	4	1	1	1	1	0	0	1	0	12	-3	-20.0%
02/03		1	0	0	1	2	2	3	1	2	1	0	0	1	14	2	16.7%
03/04		2	1	1	2	1	3	4	2	0	3	1	0	0	20	6	42.9%
04/05		1	1	1	0	1	1	1	4	2	1	0	1	0	14	-6	-30.0%
05/06		0	1	1	1	0	1	0	1	3	1	1	0	1	11	-3	-21.4%
06/07		1	0	1	1	1	1	1	1	2	3	1	3	0	16	5	45.5%
07/08		0	0	0	0	0	1	1	0	0	1	3	1	1	8	-8	-50.0%
08/09		0	0	0	0	0	0	1	1	0	0	1	3	1	7	-1	-12.5%
09/10		0	0	0	0	0	0	0	1	1	0	0	1	3	6	-1	-14.3%
10/11		0	0	0	0	0	0	0	0	1	1	0	0	1	3	-3	-50.0%
11/12		0	0	0	0	0	0	0	0	0	1	1	0	0	2	-1	-33.3%
12/13		0	0	0	0	0	0	0	0	0	0	1	1	0	2	0	0.0%
13/14		0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	0.0%



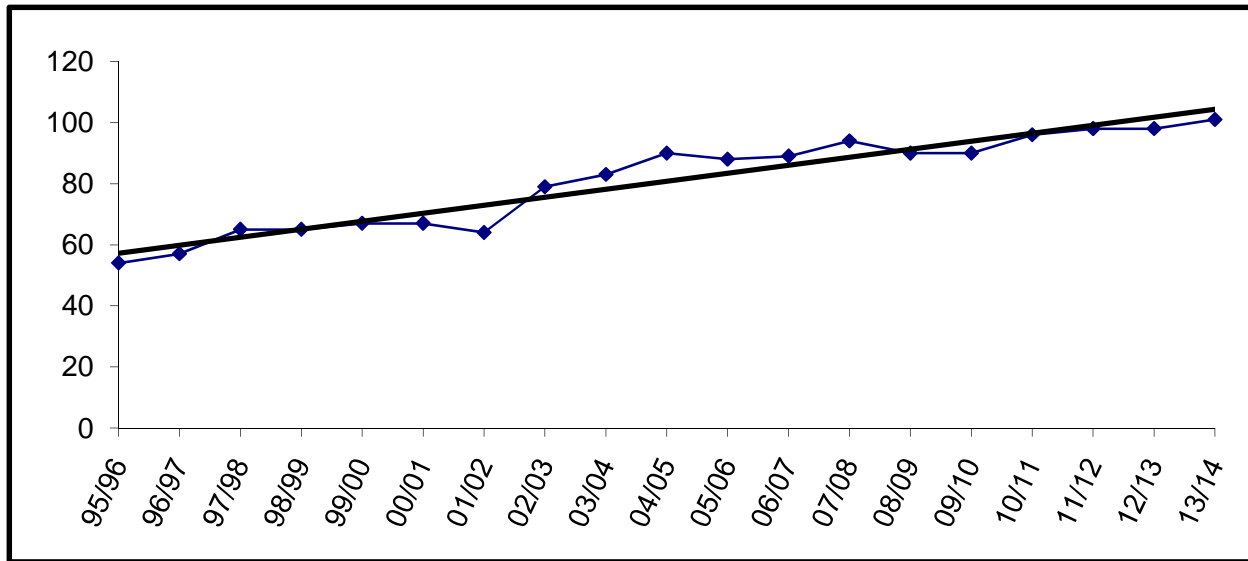
Building Capacity 100  
# enrolled and % of capacity

FY08	FY09	FY10
8	7	6
8%	7%	6%

According to Board Policy 0530, Hope School could potentially close at the end of FY08.

Kachemak Selo

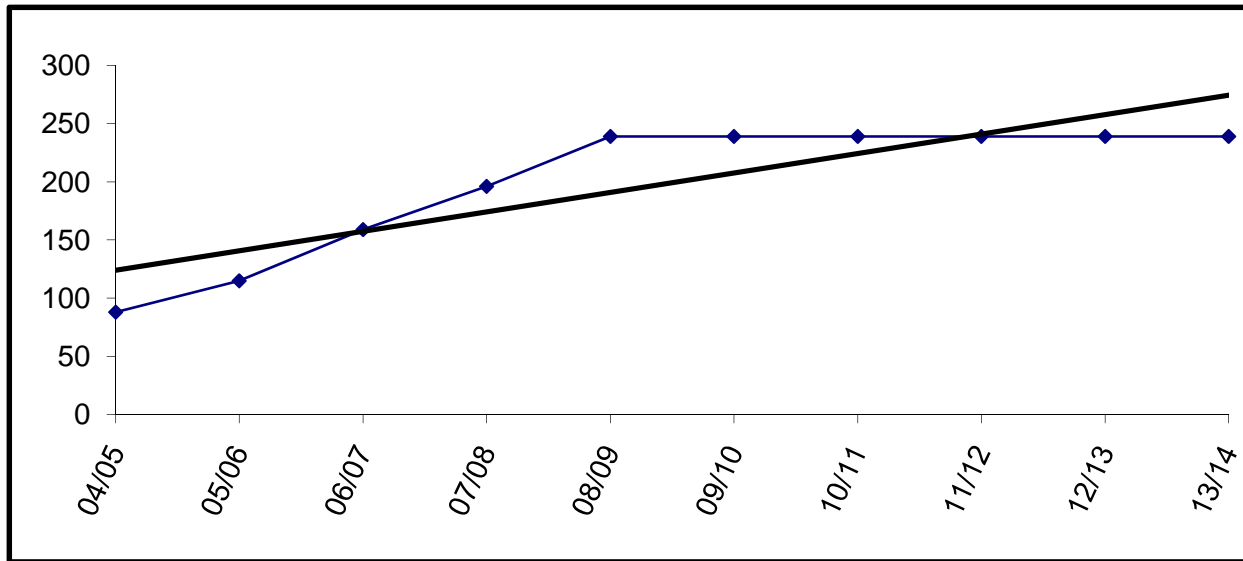
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		8	6	8	4	6	0	8	7	5	2	0	0	0	54	54	
96/97		10	7	5	7	3	6	0	8	6	4	1	0	0	57	3	5.6%
97/98		10	10	7	5	8	4	6	0	8	7	0	0	0	65	8	14.0%
98/99		9	8	10	6	5	7	3	6	0	8	3	0	0	65	0	0.0%
99/00		9	9	8	10	7	5	8	4	6	0	1	0	0	67	2	3.1%
00/01		10	10	8	7	9	6	5	6	3	3	0	0	0	67	0	0.0%
01/02		8	7	9	7	7	7	6	3	5	2	3	0	0	64	-3	-4.5%
02/03		10	10	7	10	6	7	9	8	4	5	1	2	0	79	15	23.4%
03/04	3	7	10	9	6	10	5	7	8	7	3	5	1	2	83	4	5.1%
04/05	9	8	8	10	9	5	9	5	7	8	7	3	2	0	90	7	8.4%
05/06		10	8	7	10	9	5	9	5	7	8	6	2	2	88	-2	-2.2%
06/07	7	10	8	7	6	10	6	4	8	4	7	7	4	1	89	1	1.1%
07/08	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	5	5.6%
08/09		9	7	10	8	7	6	10	6	4	8	4	6	5	90	-4	-4.3%
09/10		9	9	7	10	8	7	6	10	6	4	6	5	3	90	0	0.0%
10/11		8	9	9	7	10	8	7	6	10	6	6	6	4	96	6	6.7%
11/12		9	8	9	9	7	10	8	7	6	10	5	6	4	98	2	2.1%
12/13		9	9	8	9	9	7	10	8	7	6	6	6	4	98	0	0.0%
13/14		9	9	9	8	9	9	7	10	8	7	6	6	4	101	3	3.1%



Building Capacity	100	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
94	90	90
94%	90%	90%

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04																	
04/05			44	26	18										88		
05/06			40	48	27										115	27	30.7%
06/07		31	30	48	31	19									159	44	38.3%
07/08		36	32	33	46	29	20								196	37	23.3%
08/09		36	36	36	36	46	29	20							239	43	21.9%
09/10		36	36	36	36	46	29	20							239	0	0.0%
10/11		36	36	36	36	46	29	20							239	0	0.0%
11/12		36	36	36	36	46	29	20							239	0	0.0%
12/13		36	36	36	36	46	29	20							239	0	0.0%
13/14		36	36	36	36	46	29	20							239	0	0.0%



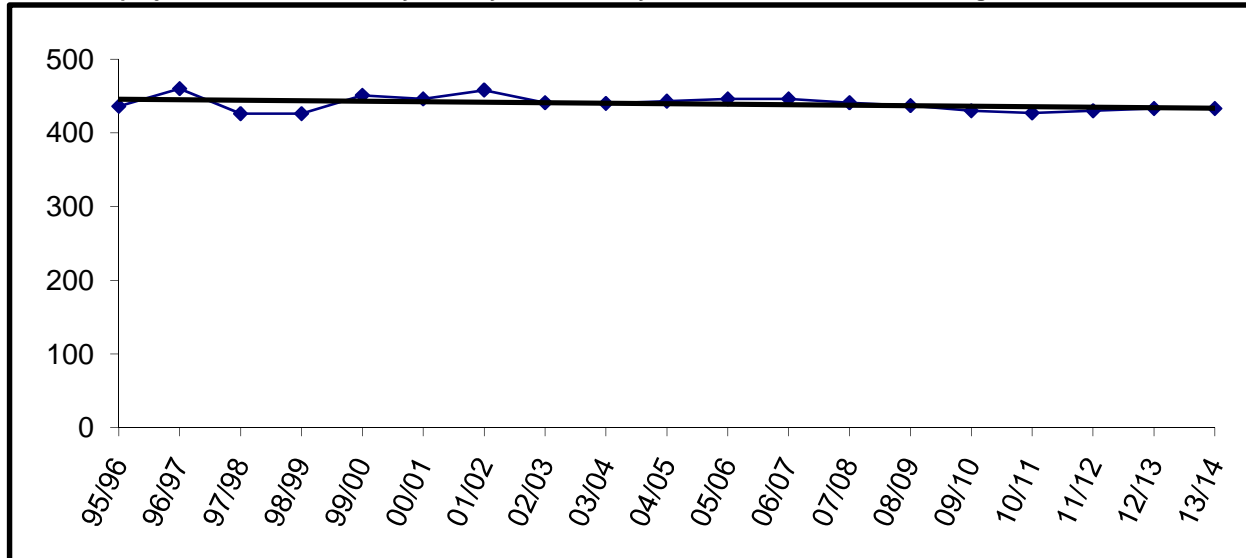
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		67	62	56	54	73	72	52							436	436	
96/97		58	72	65	62	59	69	75							460	24	5.5%
97/98		62	57	67	64	58	54	64							426	-34	-7.4%
98/99		68	68	60	59	56	63	52							426	0	0.0%
99/00	1	55	69	69	58	65	65	69							451	25	5.9%
00/01		54	65	70	70	62	68	57							446	-5	-1.1%
01/02		48	61	58	78	78	63	72							458	12	2.7%
02/03		52	54	60	56	74	81	64							441	-17	-3.7%
03/04		56	67	58	54	57	73	75							440	-1	-0.2%
04/05		66	66	52	64	55	63	77							443	3	0.7%
05/06		60	68	65	56	67	61	69							446	3	0.7%
06/07		63	64	58	68	62	69	62							446	0	0.0%
07/08		62	62	59	59	65	69	65							441	-5	-1.1%
08/09		61	62	62	59	59	65	69							437	-4	-0.9%
09/10		62	61	62	62	59	59	65							430	-7	-1.6%
10/11		62	62	61	62	62	59	59							427	-3	-0.7%
11/12		62	62	62	61	62	62	59							430	3	0.7%
12/13		62	62	62	62	61	62	62							433	3	0.7%
13/14		62	62	62	62	62	61	62							433	0	0.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

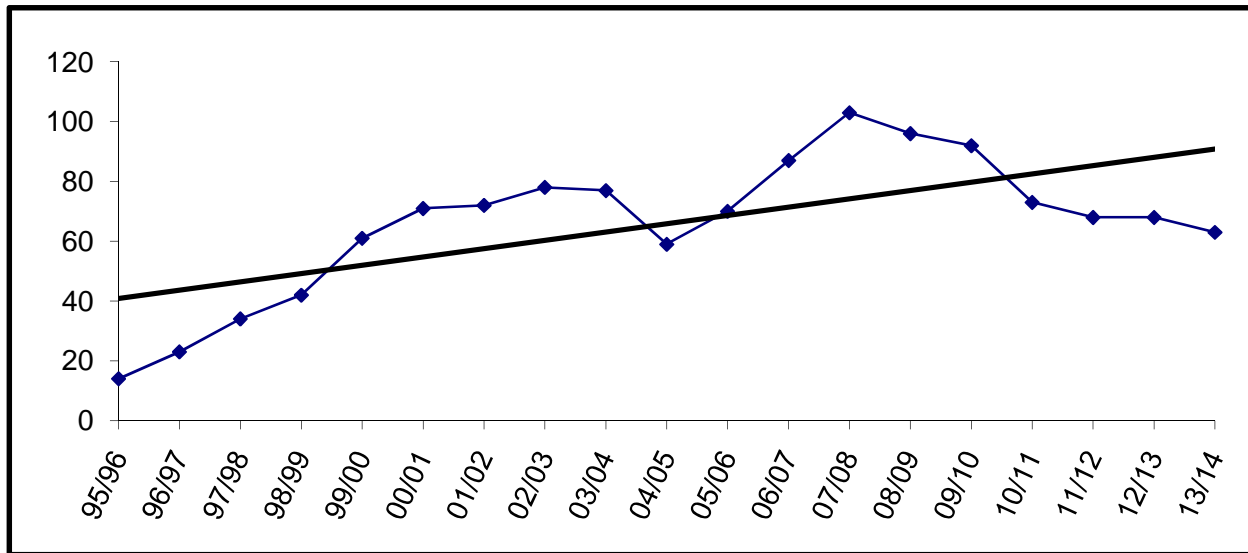


Building Capacity * 400		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
441	437	430
110%	109%	108%



Kenai Alternative

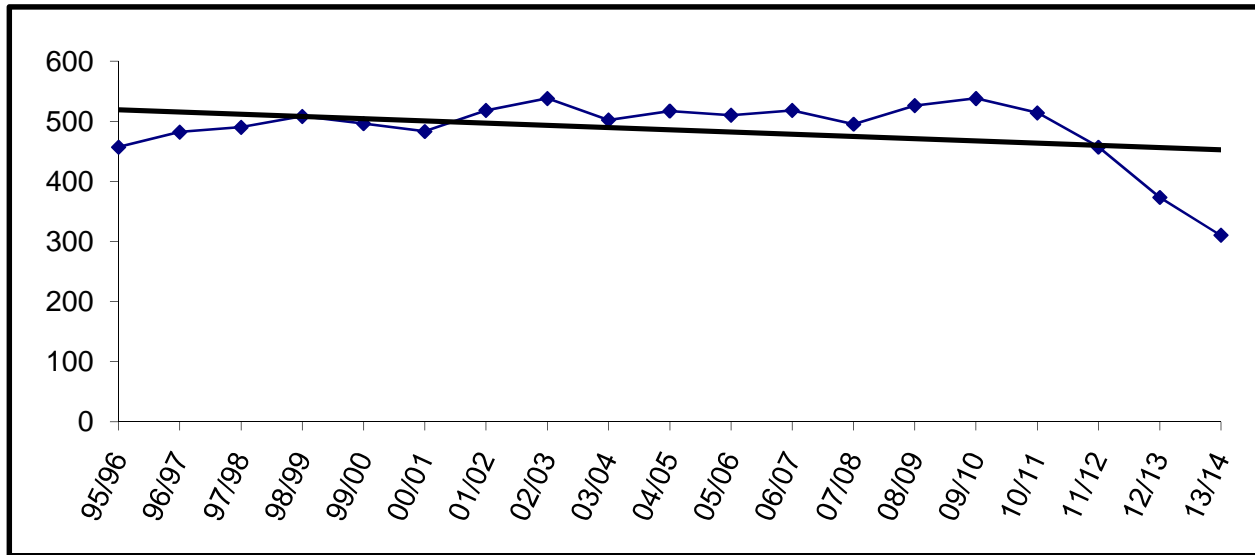
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96											0	2	4	8	14	14	
96/97											1	1	10	11	23	9	64.3%
97/98											2	8	15	9	34	11	47.8%
98/99											2	6	10	24	42	8	23.5%
99/00											2	11	12	36	61	19	45.2%
00/01											12	10	16	33	71	10	16.4%
01/02											20	16	19	17	72	1	1.4%
02/03											14	20	17	27	78	6	8.3%
03/04											24	19	20	14	77	-1	-1.3%
04/05											14	16	16	13	59	-18	-23.4%
05/06											7	17	15	31	70	11	18.6%
06/07											10	21	22	34	87	17	24.3%
07/08											21	38	25	19	103	16	18.4%
08/09											15	20	37	24	96	-7	-6.8%
09/10											20	15	20	37	92	-4	-4.2%
10/11											18	20	15	20	73	-19	-20.7%
11/12											15	18	20	15	68	-5	-6.8%
12/13											15	15	18	20	68	0	0.0%
13/14											15	15	15	18	63	-5	-7.4%



For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96											122	115	101	119	457	457	
96/97											158	115	108	101	482	25	5.5%
97/98											133	150	103	104	490	8	1.7%
98/99											145	123	127	113	508	18	3.7%
99/00											163	133	105	95	496	-12	-2.4%
00/01											117	144	131	91	483	-13	-2.6%
01/02									1	0	152	106	139	120	518	35	7.2%
02/03										1	149	150	113	125	538	20	3.9%
03/04										1	149	127	131	94	502	-36	-6.7%
04/05											135	145	126	111	517	15	3.0%
05/06											139	127	130	114	510	-7	-1.4%
06/07											147	140	120	111	518	8	1.6%
07/08											142	127	128	98	495	-23	-4.4%
08/09											145	137	122	122	526	31	6.3%
09/10											134	145	137	122	538	12	2.3%
10/11											98	134	145	137	514	-24	-4.5%
11/12											80	98	134	145	457	-57	-11.1%
12/13											61	80	98	134	373	-84	-18.4%
13/14											71	61	80	98	310	-63	-16.9%

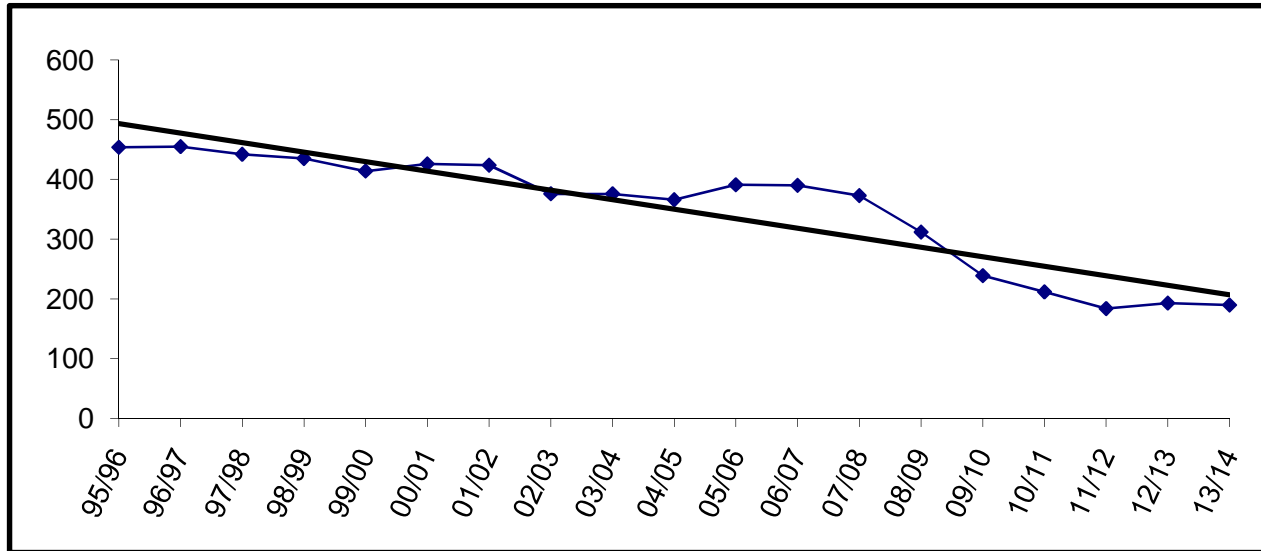


Building Capacity	800	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
495	526	538
62%	66%	67%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96								160	146	148					454	454	
96/97								157	163	135					455	1	0.2%
97/98								134	154	154					442	-13	-2.9%
98/99								157	121	157					435	-7	-1.6%
99/00								151	150	113					414	-21	-4.8%
00/01								132	162	132					426	12	2.9%
01/02								129	141	154					424	-2	-0.5%
02/03								122	120	134					376	-48	-11.3%
03/04								133	119	124					376	0	0.0%
04/05								117	131	118					366	-10	-2.7%
05/06								132	127	132					391	25	6.8%
06/07								119	139	132					390	-1	-0.3%
07/08								96	139	138					373	-17	-4.4%
08/09								80	98	134					312	-61	-16.4%
09/10								61	80	98					239	-73	-23.4%
10/11								71	61	80					212	-27	-11.3%
11/12								52	71	61					184	-28	-13.2%
12/13								70	52	71					193	9	4.9%
13/14								68	70	52					190	-3	-1.6%

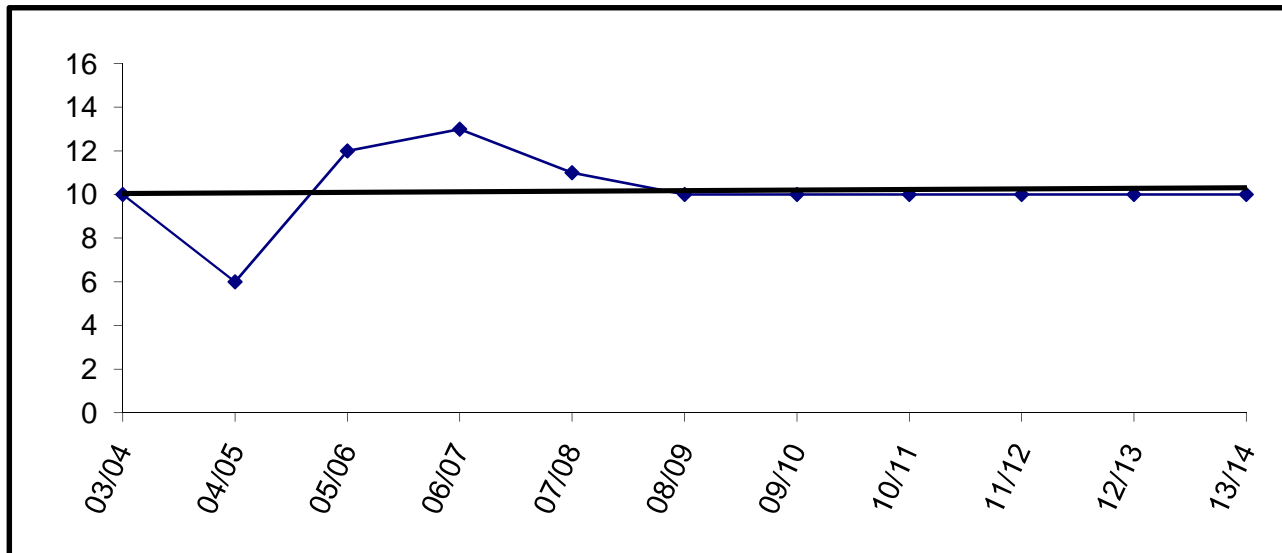
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 500		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
373	312	239
75%	62%	48%

Kenai Youth Facility

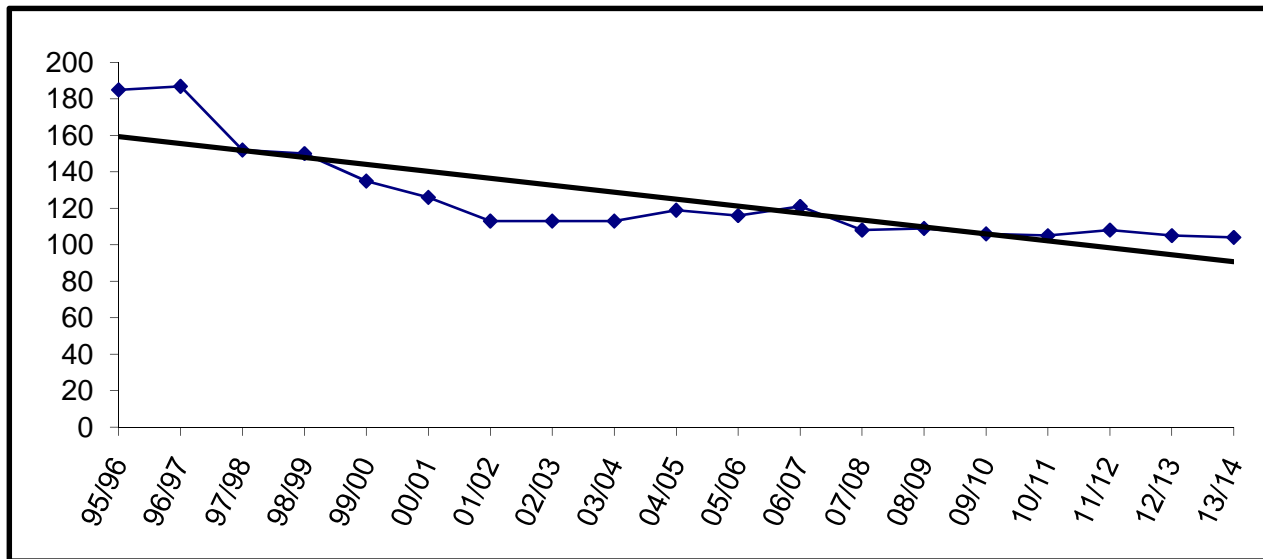
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03																	
03/04									1	1	2	2	2	2	10		
04/05									0	0	2	3	0	1	6	-4	-40.0%
05/06									0	0	7	3	1	1	12	6	100.0%
06/07									2	0	6	3	1	1	13	1	8.3%
07/08									0	1	4	4	1	1	11	-2	-15.4%
08/09									0	0	1	4	4	1	10	-1	-9.1%
09/10									0	0	1	4	4	1	10	0	0.0%
10/11									0	0	1	4	4	1	10	0	0.0%
11/12									0	0	1	4	4	1	10	0	0.0%
12/13									0	0	1	4	4	1	10	0	0.0%
13/14									0	0	1	4	4	1	10	0	0.0%



Capacity is ten beds. Enrollment in FY04 counted as 10 since the facility was not open at that time.

McNeil Canyon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		21	32	23	25	24	38	22							185	185	
96/97		21	18	34	20	33	25	36							187	2	1.1%
97/98		15	26	17	26	16	29	23							152	-35	-18.7%
98/99		10	17	25	20	29	18	31							150	-2	-1.3%
99/00		13	13	16	24	19	29	21							135	-15	-10.0%
00/01		8	14	11	19	21	19	34							126	-9	-6.7%
01/02	1	8	14	15	11	23	20	21							113	-13	-10.3%
02/03		23	11	15	13	8	22	21							113	0	0.0%
03/04		21	21	14	10	13	15	19							113	0	0.0%
04/05		20	23	17	12	15	16	16							119	6	5.3%
05/06		16	17	25	14	12	16	16							116	-3	-2.5%
06/07		16	21	18	21	18	12	15							121	5	4.3%
07/08		14	16	18	12	17	19	12							108	-13	-10.7%
08/09		15	14	16	18	12	16	18							109	1	0.9%
09/10		15	15	14	16	18	12	16							106	-3	-2.8%
10/11		15	15	15	14	16	18	12							105	-1	-0.9%
11/12		15	15	15	15	14	16	18							108	3	2.9%
12/13		15	15	15	15	15	14	16							105	-3	-2.8%
13/14		15	15	15	15	15	15	14							104	-1	-1.0%



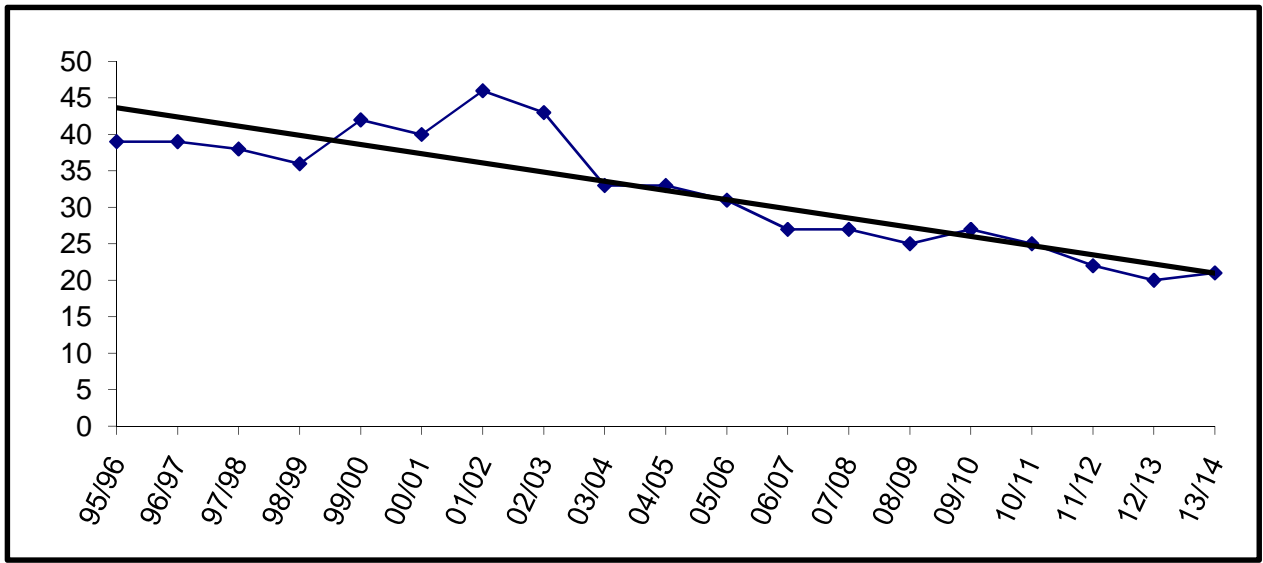
Building Capacity \* 260  
 \*Revised October, 2006

# enrolled and % of capacity

FY08	FY09	FY10
108	109	106
42%	42%	41%

Moose Pass

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		4	8	2	7	5	3	8	2	0					39	39	
96/97		5	3	7	2	6	6	3	5	2					39	0	0.0%
97/98		3	4	3	6	4	5	5	2	6					38	-1	-2.6%
98/99		7	3	4	2	6	2	6	5	1					36	-2	-5.3%
99/00		4	7	4	6	2	7	2	3	7					42	6	16.7%
00/01		9	3	6	3	6	2	7	2	2					40	-2	-4.8%
01/02		6	9	3	6	4	5	4	6	3					46	6	15.0%
02/03		3	5	8	4	7	5	6	4	1					43	-3	-6.5%
03/04		4	3	3	6	4	5	2	4	2					33	-10	-23.3%
04/05		1	3	3	3	6	5	5	4	3					33	0	0.0%
05/06		5	2	4	4	4	4	4	3	1					31	-2	-6.1%
06/07		1	5	1	4	3	4	5	2	2					27	-4	-12.9%
07/08		2	1	6	1	4	5	5	3	0					27	0	0.0%
08/09		2	2	1	6	1	4	5	4	0					25	-2	-7.4%
09/10		2	2	2	1	6	1	4	5	4					27	2	8.0%
10/11		2	2	2	2	1	6	1	4	5					25	-2	-7.4%
11/12		2	2	2	2	2	1	6	1	4					22	-3	-12.0%
12/13		2	2	2	2	2	2	1	6	1					20	-2	-9.1%
13/14		2	2	2	2	2	2	2	1	6					21	1	5.0%



Building Capacity \* 50  
 \*Revised October, 2006

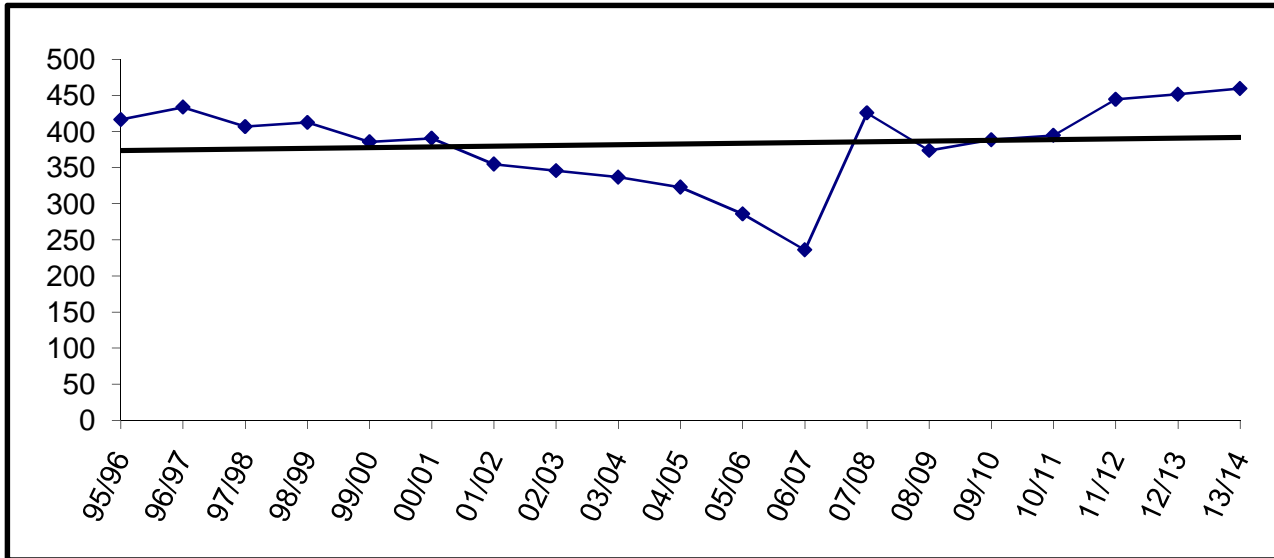
# enrolled and % of capacity

FY08	FY09	FY10
27	25	27
54%	50%	54%

Mountain View

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96					141	127	149								417	417	
96/97					148	159	127								434	17	4.1%
97/98					111	153	143								407	-27	-6.2%
98/99					141	116	156								413	6	1.5%
99/00					124	141	121								386	-27	-6.5%
00/01					120	128	143								391	5	1.3%
01/02					110	122	123								355	-36	-9.2%
02/03					124	106	115	1							346	-9	-2.5%
03/04					110	118	109								337	-9	-2.6%
04/05					85	114	124								323	-14	-4.2%
05/06					69	95	122								286	-37	-11.5%
06/07					71	74	91								236	-50	-17.5%
07/08	3	70	77	58	74	64	80								426	190	80.5%
08/09		52	68	70	52	71	61								374	-52	-12.2%
09/10		76	52	68	70	52	71								389	15	4.0%
10/11		77	76	52	68	70	52								395	6	1.5%
11/12		77	77	76	77	68	70								445	50	12.7%
12/13		77	77	77	76	77	68								452	7	1.6%
13/14		77	77	77	76	76	77								460	8	1.8%

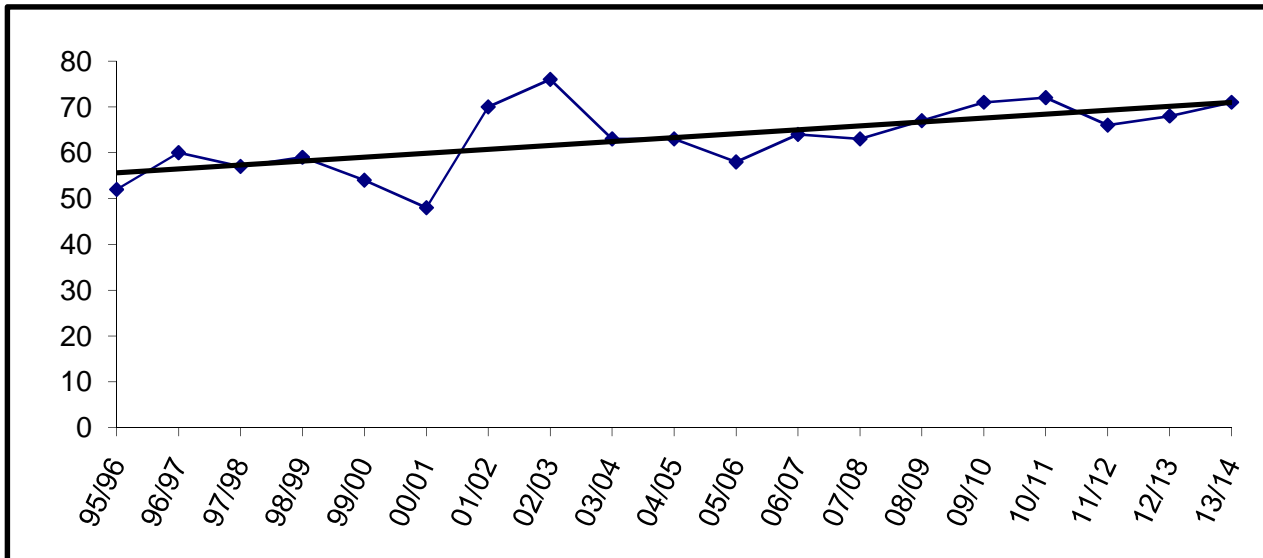
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 430		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
426	374	389
99%	87%	90%

Nanwalek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		4	6	2	6	4	8	3	1	4	6	2	2	4	52	52	
96/97		8	5	6	2	6	4	8	5	1	5	6	2	2	60	8	15.4%
97/98		2	8	4	6	2	6	4	9	4	1	4	5	2	57	-3	-5.0%
98/99		6	1	7	4	6	2	6	4	9	2	1	4	7	59	2	3.5%
99/00		3	9	2	6	4	5	1	4	3	8	2	1	6	54	-5	-8.5%
00/01		3	3	9	2	6	4	5	1	3	3	7	1	1	48	-6	-11.1%
01/02		6	3	4	10	4	7	5	7	2	7	3	9	3	70	22	45.8%
02/03		7	7	3	4	11	4	7	5	7	1	6	3	11	76	6	8.6%
03/04		3	7	7	3	4	9	5	6	4	6	2	4	3	63	-13	-17.1%
04/05		4	3	7	6	3	4	9	4	6	4	5	2	6	63	0	0.0%
05/06		5	4	3	7	6	3	2	8	4	6	4	5	1	58	-5	-7.9%
06/07		5	6	4	3	7	5	3	4	9	3	8	3	4	64	6	10.3%
07/08	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	-1	-1.6%
08/09		6	6	4	6	3	3	7	6	3	4	12	5	2	67	4	6.3%
09/10		6	6	6	4	6	3	3	7	6	3	4	12	5	71	4	6.0%
10/11		6	6	6	6	4	6	3	3	7	6	3	4	12	72	1	1.4%
11/12		6	6	6	6	6	4	6	3	3	7	6	3	4	66	-6	-8.3%
12/13		6	6	6	6	6	6	4	6	3	3	7	6	3	68	2	3.0%
13/14		6	6	6	6	6	6	6	4	6	3	3	7	6	71	3	4.4%



Building Capacity \* 60  
 \*Revised October, 2006

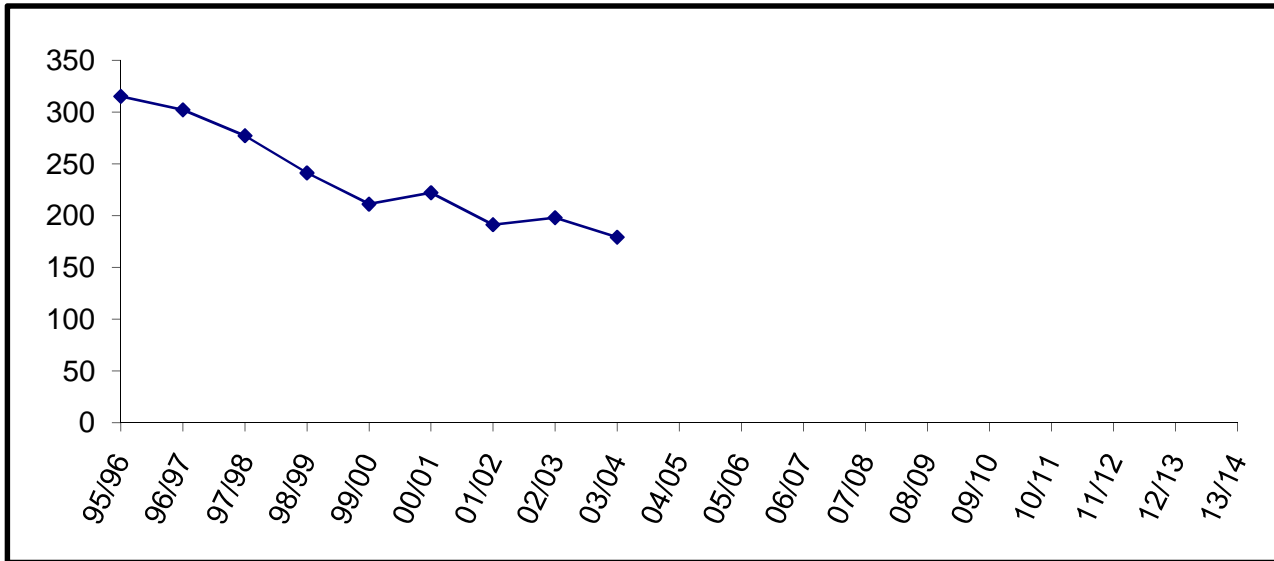
# enrolled and % of capacity

FY08	FY09	FY10
63	67	71
105%	112%	118%



Nikiski Elementary

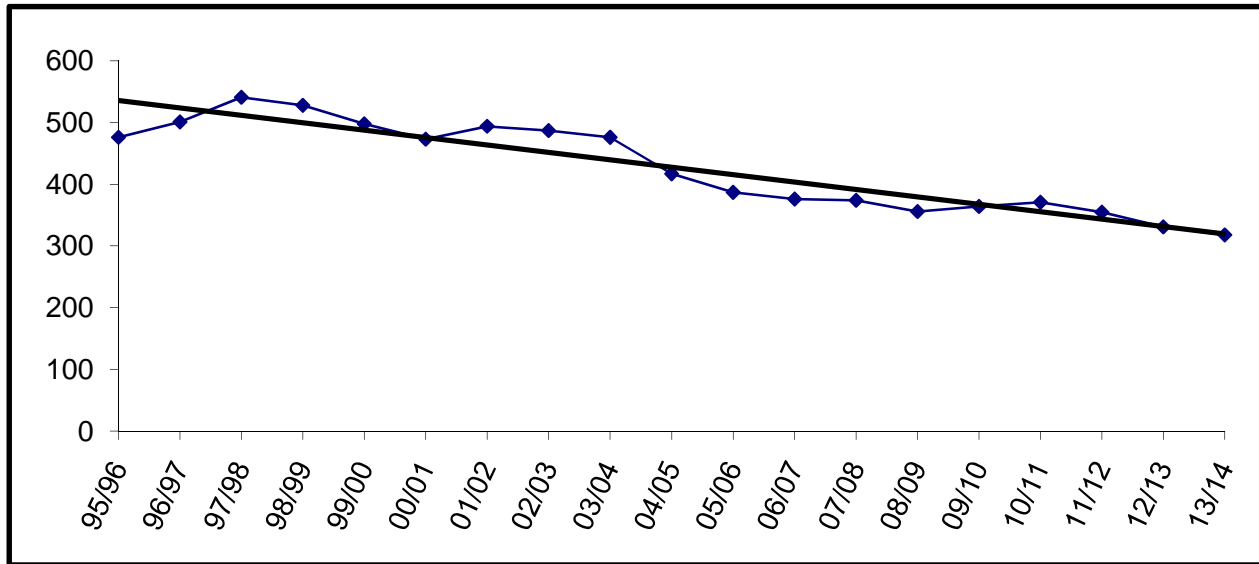
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		50	52	29	42	40	46	56							315	315	
96/97		40	44	53	34	40	47	44							302	-13	-4.1%
97/98		31	33	44	52	27	44	46							277	-25	-8.3%
98/99		17	33	33	38	52	26	42							241	-36	-13.0%
99/00	2	28	24	25	29	34	44	25							211	-30	-12.4%
00/01		24	35	23	28	35	34	43							222	11	5.2%
01/02		15	25	35	24	24	33	35							191	-31	-14.0%
02/03		28	17	30	36	28	26	33							198	7	3.7%
03/04		19	34	13	24	33	29	27							179	-19	-9.6%
04/05																	
05/06																	
06/07																	
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	



Nikiski Elementary consolidated with North Star Elementary to create Nikiski North Star Elementary in FY05.

Nikiski Middle-Senior

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96									83	85	89	85	64	70	476	476	
96/97									109	82	87	88	77	58	501	25	5.3%
97/98									101	105	85	86	90	74	541	40	8.0%
98/99									98	99	97	82	79	73	528	-13	-2.4%
99/00									95	90	89	91	70	63	498	-30	-5.7%
00/01									78	80	84	85	87	59	473	-25	-5.0%
01/02									83	77	91	80	78	85	494	21	4.4%
02/03									87	80	80	87	76	77	487	-7	-1.4%
03/04									80	85	82	70	84	75	476	-11	-2.3%
04/05									55	74	84	73	56	75	417	-59	-12.4%
05/06									72	52	81	71	59	52	387	-30	-7.2%
06/07									69	69	62	64	55	57	376	-11	-2.8%
07/08									73	66	76	48	60	51	374	-2	-0.5%
08/09									46	71	64	73	45	57	356	-18	-4.8%
09/10									65	46	71	64	73	45	364	8	2.2%
10/11									52	65	46	71	64	73	371	7	1.9%
11/12									57	52	65	46	71	64	355	-16	-4.3%
12/13									40	57	52	65	46	71	331	-24	-6.8%
13/14									58	40	57	52	65	46	318	-13	-3.9%

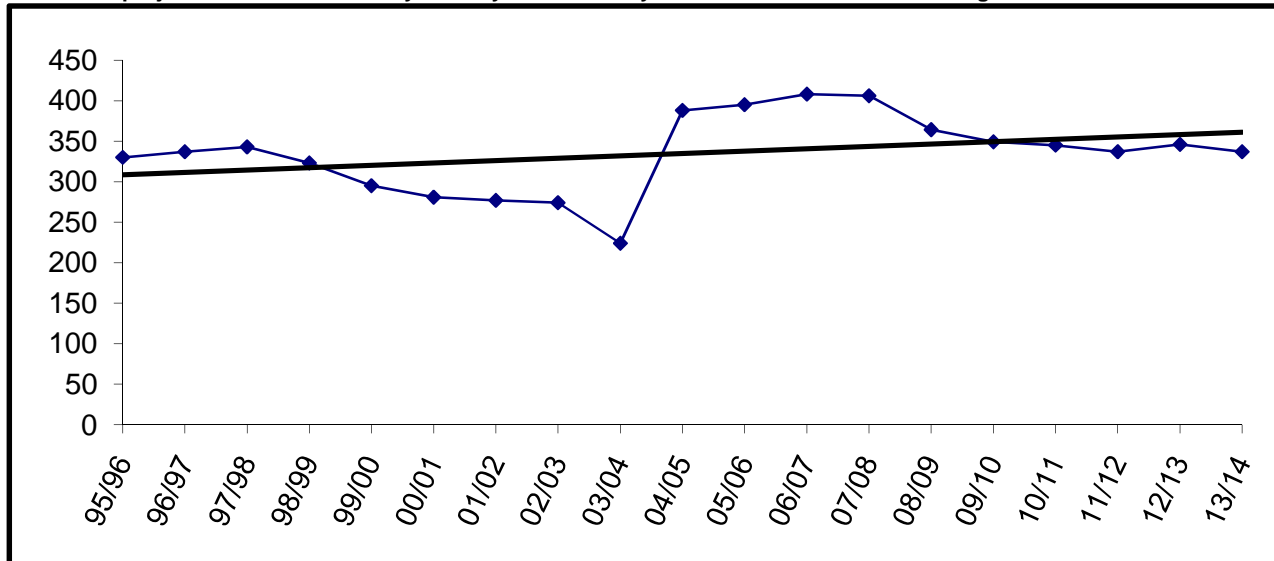


Building Capacity	600	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
374	356	364
62%	59%	61%

Nikiski North Star

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		43	51	52	42	48	45	49							330	330	
96/97		51	42	51	50	45	50	48							337	7	2.1%
97/98		37	56	43	52	52	50	53							343	6	1.8%
98/99		40	34	57	36	53	51	52							323	-20	-5.8%
99/00		31	41	37	57	34	48	47							295	-28	-8.7%
00/01		40	33	37	36	55	38	42							281	-14	-4.7%
01/02		30	38	38	39	37	51	44							277	-4	-1.4%
02/03	1	27	34	37	39	46	34	56							274	-3	-1.1%
03/04		19	24	26	41	39	46	29							224	-50	-18.2%
04/05		47	49	52	41	65	65	69							388	164	73.2%
05/06	18	40	48	57	58	47	70	57							395	7	1.8%
06/07	14	55	40	57	57	65	48	72							408	13	3.3%
07/08	29	46	60	42	59	54	68	48							406	-2	-0.5%
08/09		48	44	58	40	57	52	65							364	-42	-10.3%
09/10		50	48	44	58	40	57	52							349	-15	-4.1%
10/11		48	50	48	44	58	40	57							345	-4	-1.1%
11/12		49	48	50	48	44	58	40							337	-8	-2.3%
12/13		49	49	48	50	48	44	58							346	9	2.7%
13/14		49	49	49	48	50	48	44							337	-9	-2.6%

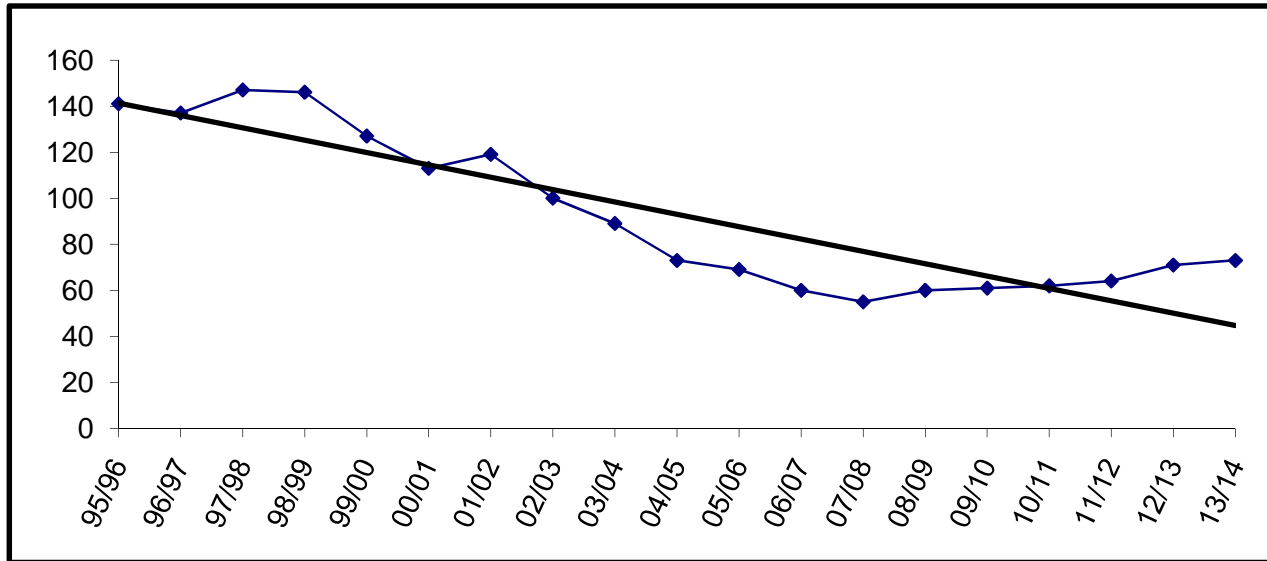
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 430		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
406	364	349
94%	85%	81%

Nikolaevsk

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		11	18	17	13	10	10	11	10	9	11	10	6	5	141	141	
96/97		15	11	16	16	14	11	9	7	7	9	11	5	6	137	-4	-2.8%
97/98		13	14	10	15	16	12	11	11	9	15	8	7	6	147	10	7.3%
98/99		12	15	19	8	17	16	10	13	12	8	6	5	5	146	-1	-0.7%
99/00		6	10	12	14	6	14	14	12	15	9	7	3	5	127	-19	-13.0%
00/01		7	4	8	11	10	8	14	13	9	12	8	5	4	113	-14	-11.0%
01/02		8	7	6	5	11	12	9	17	10	10	16	4	4	119	6	5.3%
02/03		4	9	6	2	5	8	11	7	15	10	8	11	4	100	-19	-16.0%
03/04		6	6	7	5	3	4	8	8	7	12	7	9	7	89	-11	-11.0%
04/05		6	6	7	6	5	2	3	7	7	2	9	6	7	73	-16	-18.0%
05/06		10	4	6	4	6	5	4	2	7	7	1	8	5	69	-4	-5.5%
06/07		4	9	3	5	2	6	5	2	3	7	7	0	7	60	-9	-13.0%
07/08		7	2	8	3	6	2	5	5	0	4	6	7	0	55	-5	-8.3%
08/09		6	7	2	8	3	6	2	5	5	0	4	6	6	60	5	9.1%
09/10		7	6	7	2	8	3	6	2	5	5	0	4	6	61	1	1.7%
10/11		7	7	6	7	2	8	3	6	2	5	5	0	4	62	1	1.6%
11/12		6	7	7	6	7	2	8	3	6	2	5	5	0	64	2	3.2%
12/13		7	6	7	7	6	7	2	8	3	6	2	5	5	71	7	10.9%
13/14		7	7	6	7	7	6	7	2	8	3	6	2	5	73	2	2.8%



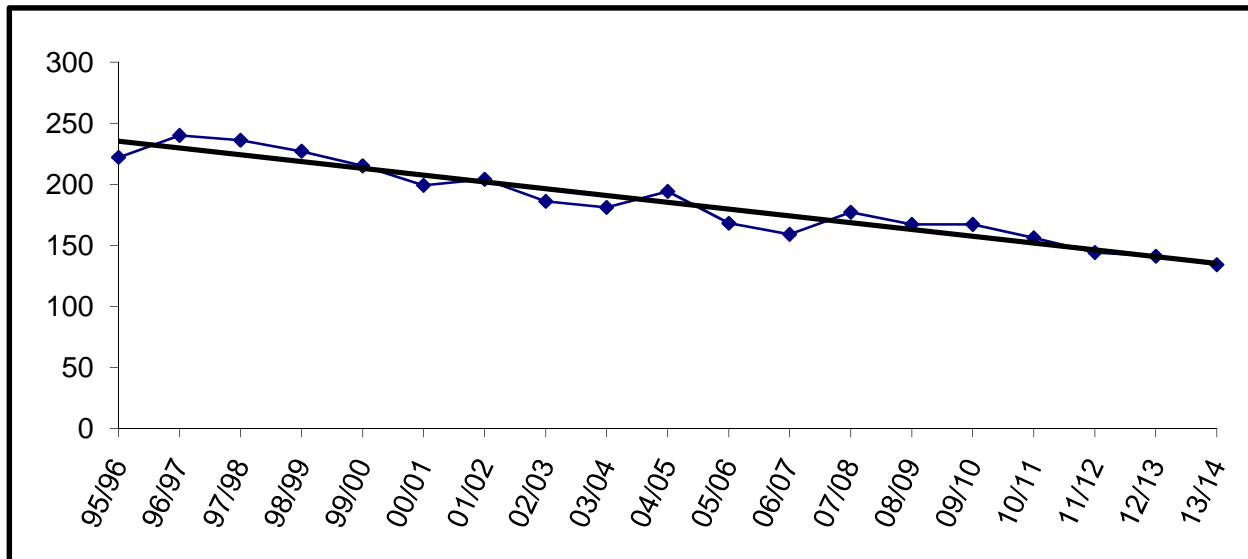
Building Capacity \* 175  
 \*Revised October, 2006

# enrolled and % of capacity

FY08	FY09	FY10
55	60	61
31%	34%	35%

Ninilchik

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		21	13	12	10	24	19	16	19	20	20	18	18	12	222	222	
96/97		11	22	11	13	10	28	20	21	25	22	22	19	16	240	18	8.1%
97/98		13	7	21	12	14	13	27	22	25	25	22	17	18	236	-4	-1.7%
98/99		13	17	7	20	14	15	14	27	23	25	17	19	16	227	-9	-3.8%
99/00		9	13	15	5	24	17	14	14	29	21	17	17	20	215	-12	-5.3%
00/01		10	8	14	13	5	21	11	17	17	28	18	17	20	199	-16	-7.4%
01/02		6	12	11	16	14	6	26	18	19	18	23	17	18	204	5	2.5%
02/03		3	6	10	13	13	18	9	29	20	18	14	21	12	186	-18	-8.8%
03/04	2	10	2	5	9	13	12	20	15	30	15	17	15	16	181	-5	-2.7%
04/05	2	12	12	1	8	14	12	15	25	19	30	14	17	13	194	13	7.2%
05/06		10	15	12	2	8	13	8	17	20	13	21	16	13	168	-26	-13.4%
06/07	1	4	9	16	17	4	10	16	8	14	20	11	18	11	159	-9	-5.4%
07/08		11	10	13	18	16	7	10	15	11	21	21	9	15	177	18	11.3%
08/09		8	11	10	13	18	16	7	10	15	11	20	20	8	167	-10	-5.6%
09/10		8	8	11	10	13	18	16	7	10	15	11	20	20	167	0	0.0%
10/11		9	8	8	11	10	13	18	16	7	10	15	11	20	156	-11	-6.6%
11/12		8	9	8	8	11	10	13	18	16	7	10	15	11	144	-12	-7.7%
12/13		8	8	9	8	8	11	10	13	18	16	7	10	15	141	-3	-2.1%
13/14		8	8	8	9	8	8	11	10	13	18	16	7	10	134	-7	-5.0%



Building Capacity \* 300  
 \*Revised October, 2006

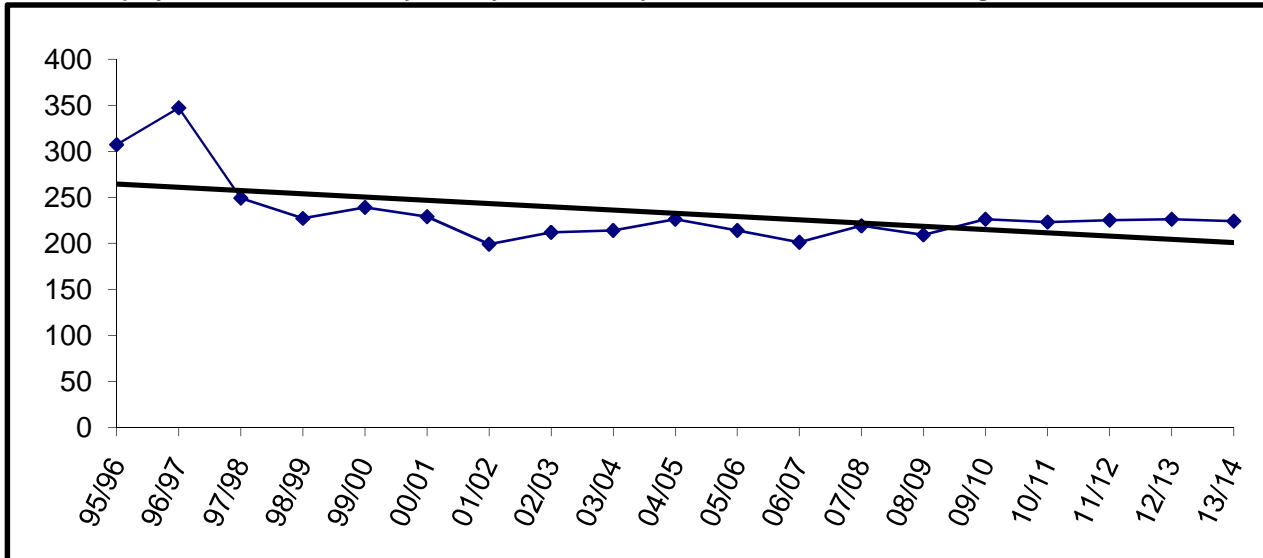
# enrolled and % of capacity

FY08	FY09	FY10
177	167	167
59%	56%	56%

Paul Banks

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96	10	64	79	80	74										307	307	
96/97	7	82	73	87	98										347	40	13.0%
97/98	12	74	80	83											249	-98	-28.2%
98/99	11	70	67	79											227	-22	-8.8%
99/00	15	70	74	80											239	12	5.3%
00/01	10	72	73	74											229	-10	-4.2%
01/02	7	64	61	67											199	-30	-13.1%
02/03	7	75	64	66											212	13	6.5%
03/04	8	59	86	61											214	2	0.9%
04/05	11	74	61	80											226	12	5.6%
05/06	10	71	69	64											214	-12	-5.3%
06/07	10	66	61	64											201	-13	-6.1%
07/08	9	84	61	65											219	18	9.0%
08/09		72	80	57											209	-10	-4.6%
09/10		74	72	80											226	17	8.1%
10/11		77	74	72											223	-3	-1.3%
11/12		74	77	74											225	2	0.9%
12/13		75	74	77											226	1	0.4%
13/14		75	75	74											224	-2	-0.9%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

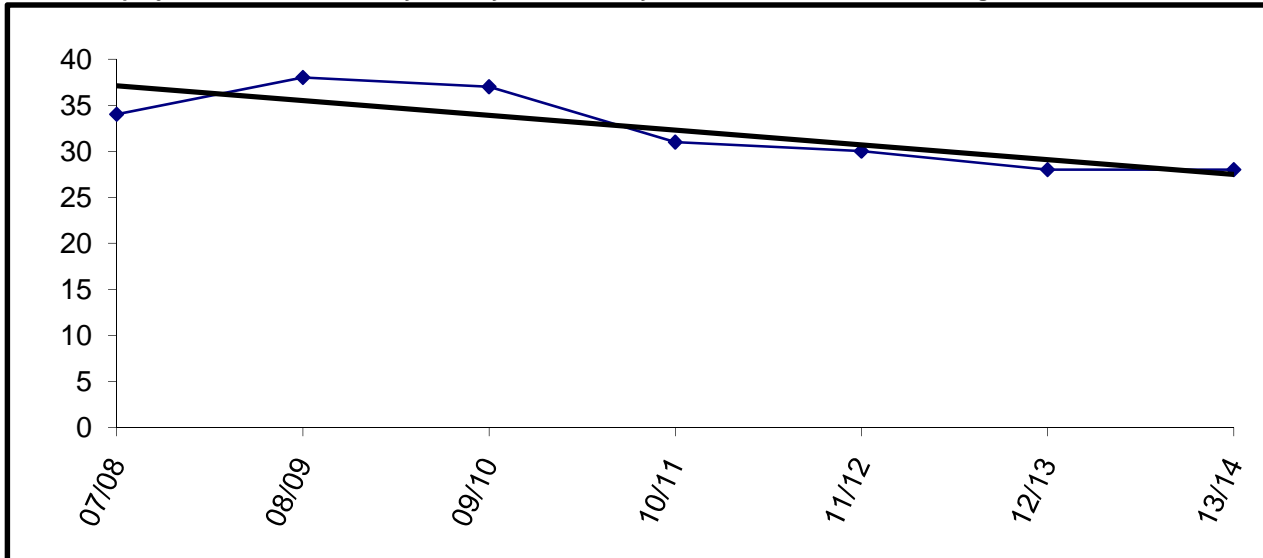


Building Capacity * 270		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
219	209	226
81%	77%	84%

Peninsula Optional

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96															0		
96/97															0		
97/98															0		
98/99															0		
99/00															0		
00/01															0		
01/02															0		
02/03															0		
03/04															0		
04/05															0		
05/06															0		
06/07															0		
07/08											8	14	9	3	34	34	
08/09											9	8	13	8	38	4	11.8%
09/10											7	9	8	13	37	-1	-2.6%
10/11											7	7	9	8	31	-6	-16.2%
11/12											7	7	7	9	30	-1	-3.2%
12/13											7	7	7	7	28	-2	-6.7%
13/14											7	7	7	7	28	0	0.0%

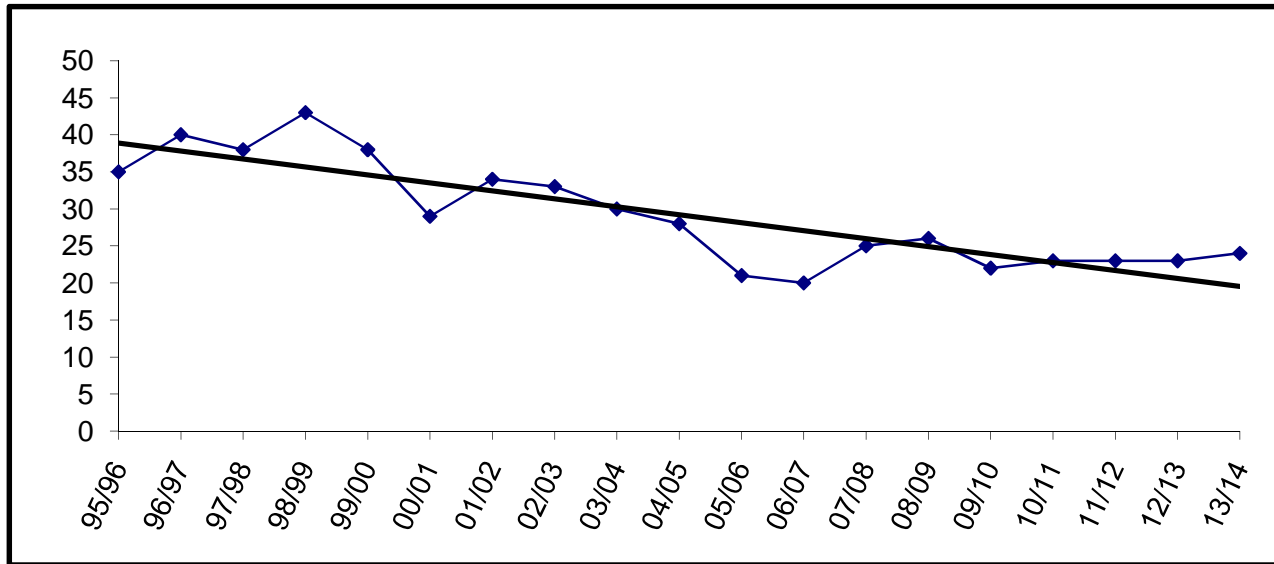
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 50		
Housed in two portables. 1920 Square Feet		
# enrolled and % of capacity		
<u>FY07</u>	<u>FY08</u>	<u>FY09</u>
34	38	37
68%	76%	74%

Port Graham

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		4	5	4	1	1	3	4	5	1	2	5			35	35	
96/97		5	5	5	5	2	2	4	4	5	1	2			40	5	14.3%
97/98		0	5	5	5	5	1	2	4	6	4	1			38	-2	-5.0%
98/99		3	0	6	5	5	5	2	3	4	6	4			43	5	13.2%
99/00		2	2	0	6	4	5	4	2	3	4	6			38	-5	-11.6%
00/01		2	2	1	0	6	3	5	4	2	1	3			29	-9	-23.7%
01/02		3	2	2	2	0	5	4	7	6	2	1			34	5	17.2%
02/03		1	2	2	2	3	1	6	6	4	4	2			33	-1	-2.9%
03/04		0	1	2	2	2	3	0	7	6	4	3			30	-3	-9.1%
04/05		3	2	2	2	1	2	2	1	6	3	4			28	-2	-6.7%
05/06		2	1	1	1	1	2	1	3	2	1	5	2		21	-7	-25.0%
06/07		2	1	1	1	1	3	2	1	2	2	0	5	0	20	-1	-4.8%
07/08		1	2	2	2	2	1	2	1	2	2	1	7	0	25	5	25.0%
08/09		2	1	2	2	2	2	1	2	1	2	2	1	6	26	1	4.0%
09/10		2	2	1	2	2	2	2	1	2	1	2	2	1	22	-4	-15.4%
10/11		2	2	2	1	2	2	2	2	1	2	1	2	2	23	1	4.5%
11/12		2	2	2	2	1	2	2	2	2	1	2	1	2	23	0	0.0%
12/13		2	2	2	2	2	1	2	2	2	2	1	2	1	23	0	0.0%
13/14		2	2	2	2	2	2	1	2	2	2	2	1	2	24	1	4.3%

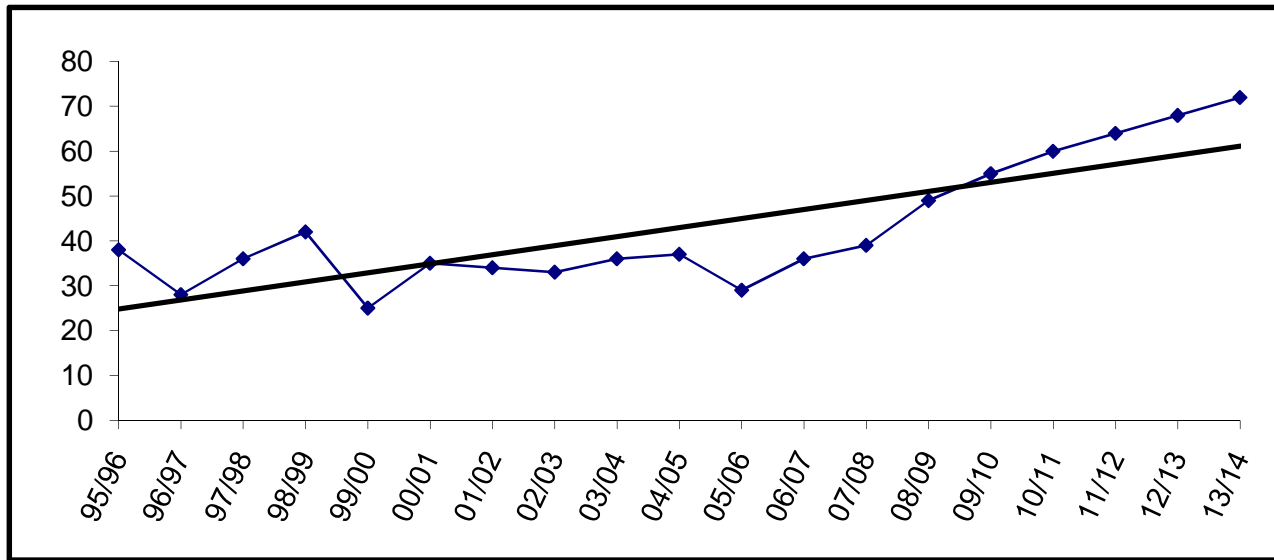


Building Capacity	50	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
25	26	22
50%	52%	44%



Razdolna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		4	2	6	5	2	4	4	6	1	3	1	0	0	38	38	
96/97		3	3	0	5	3	1	4	3	4	1	1	0	0	28	-10	-26.3%
97/98		5	4	3	1	5	3	2	5	2	4	1	1	0	36	8	28.6%
98/99		6	4	4	3	1	6	3	3	5	3	3	1	0	42	6	16.7%
99/00		3	5	2	3	2	1	3	2	2	1	1	0	0	25	-17	-40.5%
00/01		3	3	6	3	4	2	3	3	2	5	1	0	0	35	10	40.0%
01/02		4	3	3	6	2	4	2	2	3	3	2	0	0	34	-1	-2.9%
02/03		2	4	2	3	6	2	4	2	3	5	0	0	0	33	-1	-2.9%
03/04		5	2	4	2	4	5	2	4	2	2	3	1	0	36	3	9.1%
04/05		4	4	1	4	2	4	5	4	3	2	0	3	1	37	1	2.8%
05/06		2	4	4	1	3	2	4	3	3	2	0	0	1	29	-8	-21.6%
06/07		7	2	3	5	1	2	4	2	5	3	2	0	0	36	7	24.1%
07/08		4	7	2	3	5	2	3	3	3	4	2	1	0	39	3	8.3%
08/09		10	4	7	2	3	5	2	3	3	3	4	2	1	49	10	25.6%
09/10		7	10	4	7	2	3	5	2	3	3	3	4	2	55	6	12.2%
10/11		7	7	10	4	7	2	3	5	2	3	3	3	4	60	5	9.1%
11/12		8	7	7	10	4	7	2	3	5	2	3	3	3	64	4	6.7%
12/13		7	8	7	7	10	4	7	2	3	5	2	3	3	68	4	6.3%
13/14		7	7	8	7	7	10	4	7	2	3	5	2	3	72	4	5.9%

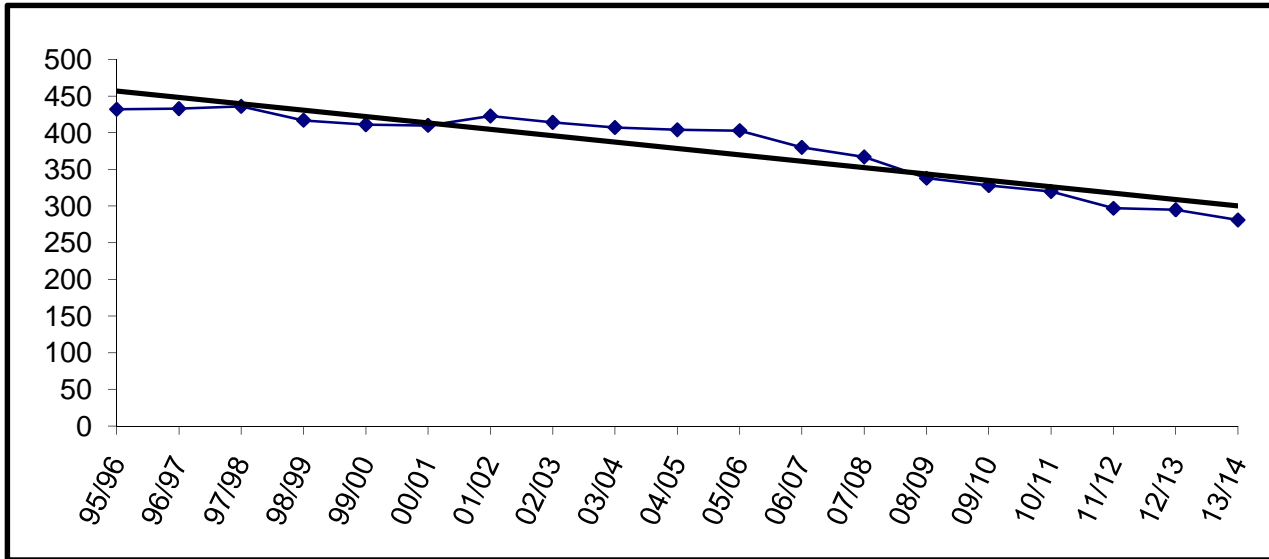


Building Capacity	50	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
39	49	55
78%	98%	110%

Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96	14	51	67	59	65	54	65	57							432	432	
96/97	0	56	56	67	54	68	58	74							433	1	0.2%
97/98	0	66	61	59	76	52	65	57							436	3	0.7%
98/99	0	49	63	59	63	67	54	62							417	-19	-4.4%
99/00	0	55	57	64	49	66	62	58							411	-6	-1.4%
00/01	1	50	59	61	63	49	65	62							410	-1	-0.2%
01/02		61	54	57	64	63	63	61							423	13	3.2%
02/03		55	57	58	56	60	69	59							414	-9	-2.1%
03/04		43	62	54	55	59	60	74							407	-7	-1.7%
04/05		63	41	74	50	59	56	61							404	-3	-0.7%
05/06		41	67	53	63	51	61	67							403	-1	-0.2%
06/07		53	41	66	49	55	54	62							380	-23	-5.7%
07/08		36	57	45	66	50	55	58							367	-13	-3.4%
08/09		41	34	55	43	64	48	53							338	-29	-7.9%
09/10		43	41	34	55	43	64	48							328	-10	-3.0%
10/11		40	43	41	34	55	43	64							320	-8	-2.4%
11/12		41	40	43	41	34	55	43							297	-23	-7.2%
12/13		41	41	40	43	41	34	55							295	-2	-0.7%
13/14		41	41	41	40	43	41	34							281	-14	-4.7%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

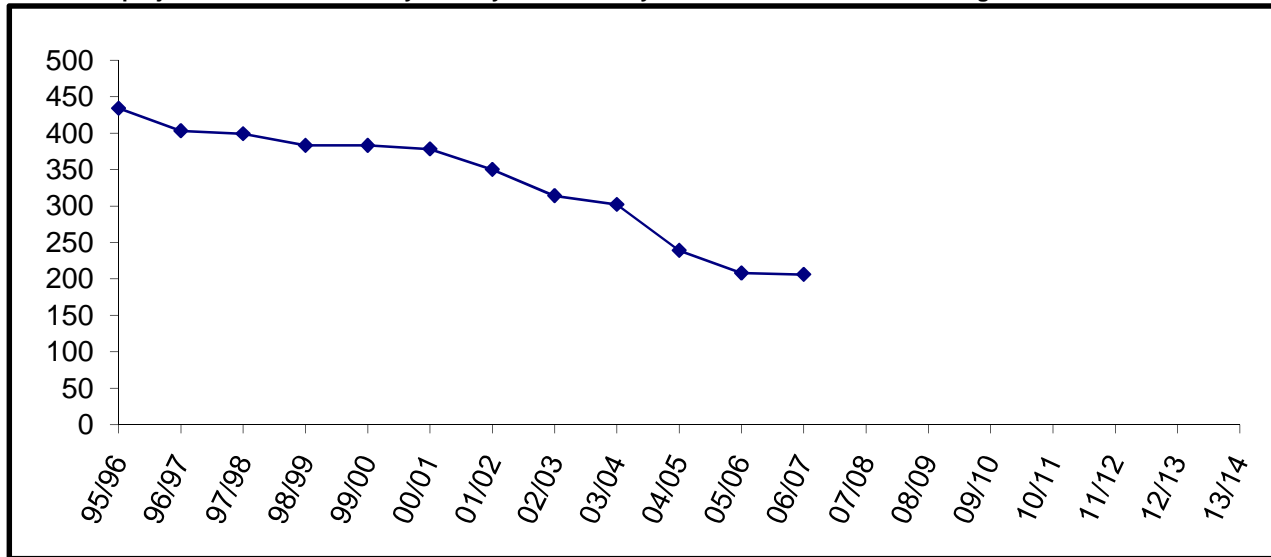


Building Capacity * 400		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
367	338	328
92%	85%	82%

Sears Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96	11	157	116	150											434	434	
96/97	12	134	134	123											403	-31	-7.1%
97/98	15	124	131	129											399	-4	-1.0%
98/99	13	118	120	132											383	-16	-4.0%
99/00	17	115	121	130											383	0	0.0%
00/01	10	115	126	127											378	-5	-1.3%
01/02	7	108	112	123											350	-28	-7.4%
02/03	14	85	106	109											314	-36	-10.3%
03/04	12	103	82	105											302	-12	-3.8%
04/05	11	112	50	66											239	-63	-20.9%
05/06	7	90	67	44											208	-31	-13.0%
06/07	6	71	62	67											206	-2	-1.0%
07/08																	
08/09																	
09/10																	
10/11																	
11/12																	
12/13																	
13/14																	

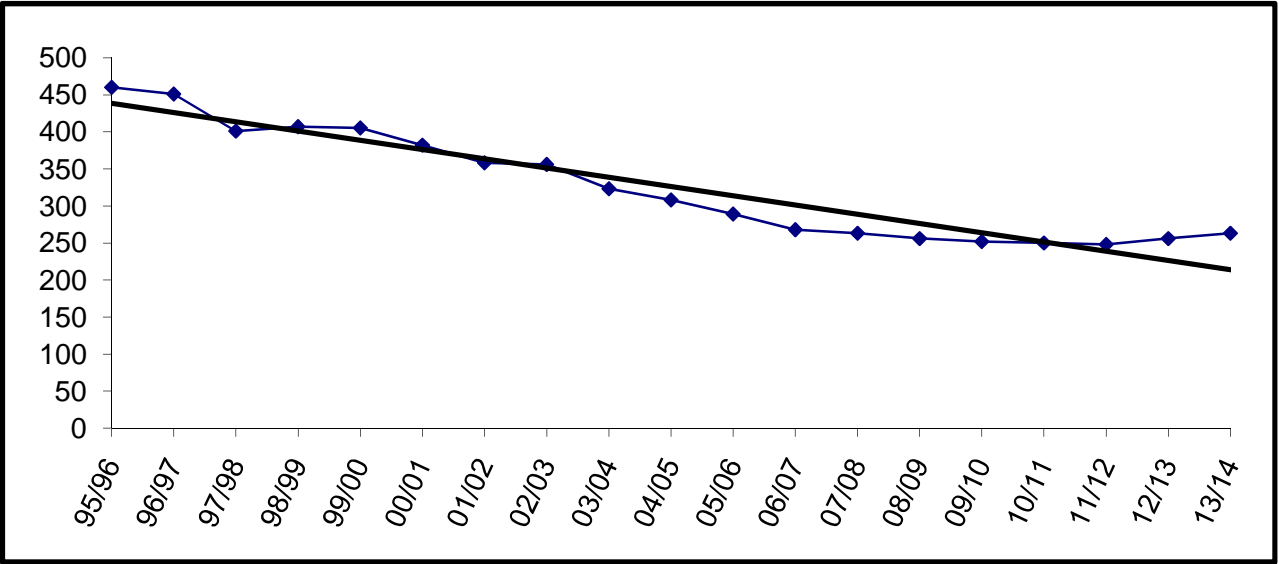
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Sears Elementary consolidated with Mountain View Elementary in FY08

Seward Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96	0	55	61	65	64	67	79	69							460	460	
96/97	0	44	55	59	68	71	68	86							451	-9	-2.0%
97/98	0	46	50	52	53	64	67	69							401	-50	-11.1%
98/99	0	48	55	63	52	60	60	69							407	6	1.5%
99/00	0	47	55	57	66	57	59	64							405	-2	-0.5%
00/01	0	41	44	56	60	61	58	62							382	-23	-5.7%
01/02	7	43	42	36	56	53	62	59							358	-24	-6.3%
02/03	3	51	40	48	45	48	56	65							356	-2	-0.6%
03/04	4	42	51	38	48	41	44	55							323	-33	-9.3%
04/05	6	39	40	45	44	44	42	48							308	-15	-4.6%
05/06	1	34	43	37	41	42	47	44							289	-19	-6.2%
06/07	1	34	33	38	36	38	40	48							268	-21	-7.3%
07/08		40	31	30	40	41	42	39							263	-5	-1.9%
08/09		37	40	30	29	39	40	41							256	-7	-2.7%
09/10		37	37	40	30	29	39	40							252	-4	-1.6%
10/11		38	37	37	40	30	29	39							250	-2	-0.8%
11/12		37	38	37	37	40	30	29							248	-2	-0.8%
12/13		37	37	38	37	37	40	30							256	8	3.2%
13/14		37	37	37	38	37	37	40							263	7	2.7%



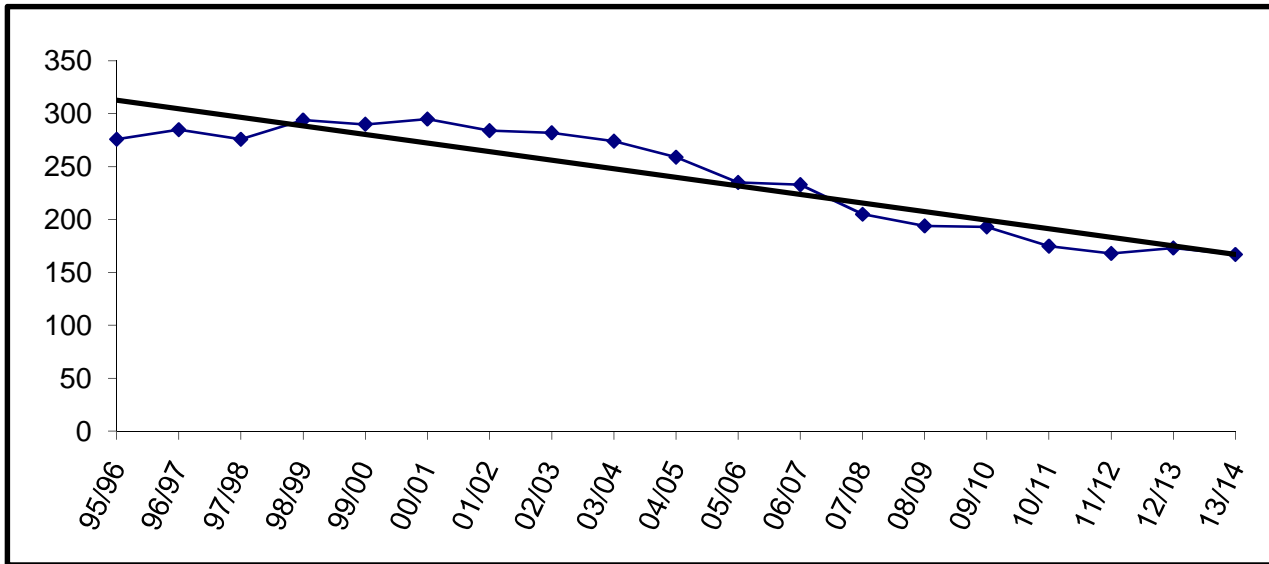
Building Capacity \* 450  
 \*Revised October, 2006

# enrolled and % of capacity

FY08	FY09	FY10
263	256	252
58%	57%	56%

Seward High

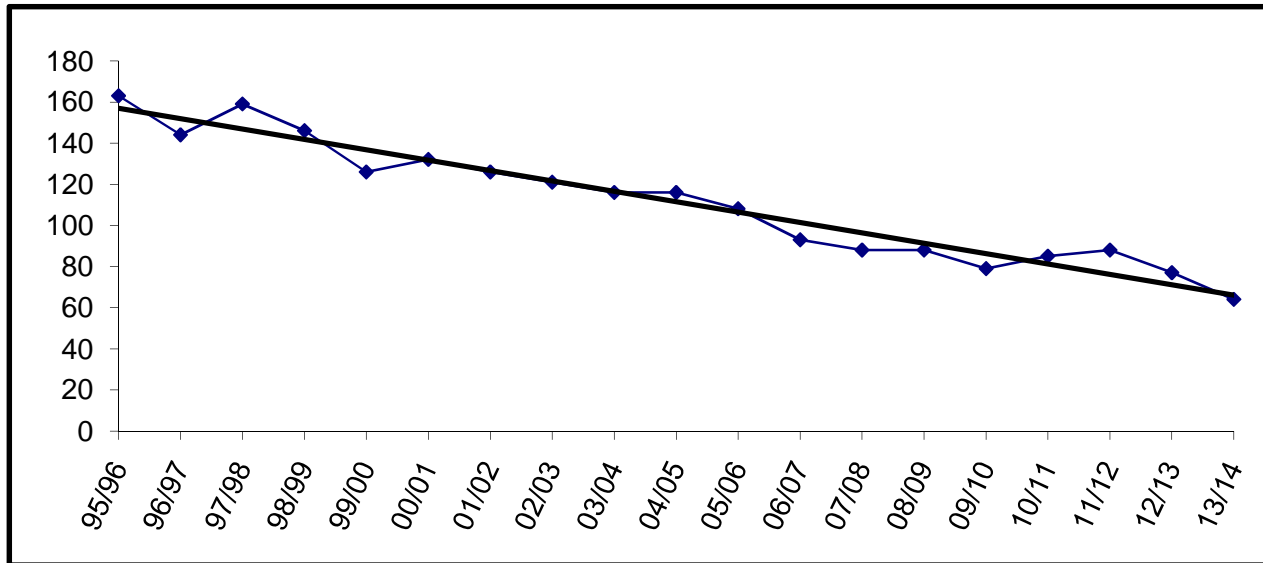
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96											67	67	70	72	276	276	
96/97											90	68	60	67	285	9	3.3%
97/98											72	80	64	60	276	-9	-3.2%
98/99											91	64	75	64	294	18	6.5%
99/00	3										76	82	57	72	290	-4	-1.4%
00/01											86	71	74	64	295	5	1.7%
01/02											75	80	67	62	284	-11	-3.7%
02/03											71	80	71	60	282	-2	-0.7%
03/04											69	60	80	65	274	-8	-2.8%
04/05											70	65	60	64	259	-15	-5.5%
05/06											68	57	63	47	235	-24	-9.3%
06/07											67	58	52	56	233	-2	-0.9%
07/08											49	57	52	47	205	-28	-12.0%
08/09											39	48	56	51	194	-11	-5.4%
09/10											50	39	48	56	193	-1	-0.5%
10/11											38	50	39	48	175	-18	-9.3%
11/12											41	38	50	39	168	-7	-4.0%
12/13											44	41	38	50	173	5	3.0%
13/14											44	44	41	38	167	-6	-3.5%



Building Capacity	400	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
205	194	193
51%	49%	48%

Seward Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96									72	91					163	163	
96/97									79	65					144	-19	-11.7%
97/98									85	74					159	15	10.4%
98/99									69	77					146	-13	-8.2%
99/00									67	59					126	-20	-13.7%
00/01									62	70					132	6	4.8%
01/02									62	64					126	-6	-4.5%
02/03									54	67					121	-5	-4.0%
03/04									63	53					116	-5	-4.1%
04/05									51	65					116	0	0.0%
05/06									43	65					108	-8	-6.9%
06/07									45	48					93	-15	-13.9%
07/08									48	40					88	-5	-5.4%
08/09									38	50					88	0	0.0%
09/10									41	38					79	-9	-10.2%
10/11									44	41					85	6	7.6%
11/12									44	44					88	3	3.5%
12/13									33	44					77	-11	-12.5%
13/14									31	33					64	-13	-16.9%



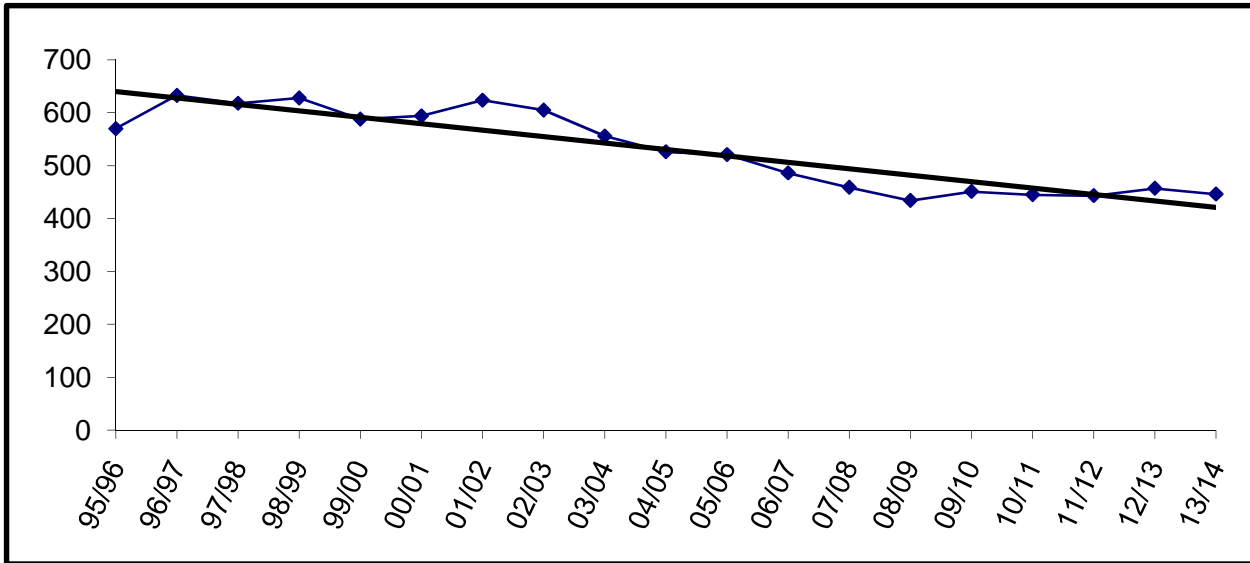
Old Bldg Capacity \* 300  
 Building Capacity \* 140  
 \*Revised October, 2006

# enrolled and % of capacity

	FY08	FY09	FY10
# enrolled	88	88	79
% of capacity	63%	63%	56%

Skyview

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96											151	139	153	127	570	570	
96/97											179	162	146	146	633	63	11.1%
97/98											157	170	162	129	618	-15	-2.4%
98/99											162	152	163	151	628	10	1.6%
99/00											150	154	140	144	588	-40	-6.4%
00/01											167	152	143	132	594	6	1.0%
01/02											184	148	151	141	624	30	5.1%
02/03											172	166	144	123	605	-19	-3.0%
03/04											140	147	154	115	556	-49	-8.1%
04/05											151	134	132	109	526	-30	-5.4%
05/06											152	139	120	110	521	-5	-1.0%
06/07											161	125	108	92	486	-35	-6.7%
07/08											119	131	110	99	459	-27	-5.6%
08/09											88	115	126	105	434	-25	-5.4%
09/10											122	88	115	126	451	17	3.9%
10/11											120	122	88	115	445	-6	-1.3%
11/12											113	120	122	88	443	-2	-0.4%
12/13											102	113	120	122	457	14	3.2%
13/14											111	102	113	120	446	-11	-2.4%

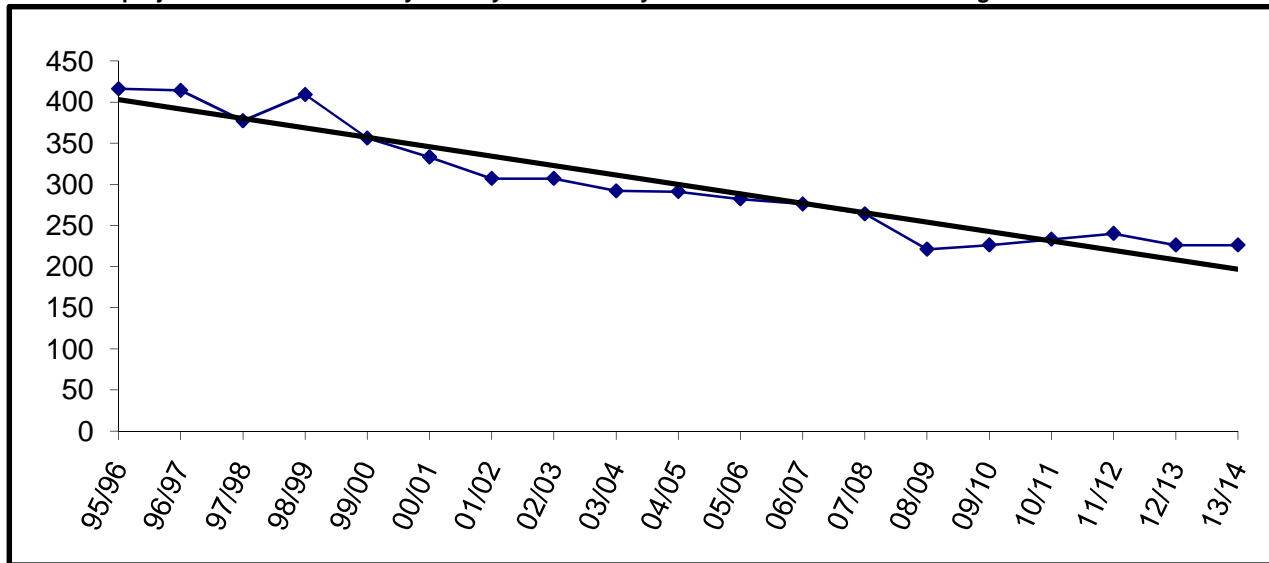


Building Capacity	600	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
459	434	451
77%	72%	75%

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96	9	47	55	64	61	61	58	61							416	416	
96/97	31	47	54	56	61	59	55	51							414	-2	-0.5%
97/98	21	58	34	41	50	59	59	55							377	-37	-8.9%
98/99	22	51	65	33	51	51	66	70							409	32	8.5%
99/00	27	33	50	44	46	45	46	65							356	-53	-13.0%
00/01	27	39	34	46	45	46	44	52							333	-23	-6.5%
01/02	16	35	36	37	46	43	48	46							307	-26	-7.8%
02/03	19	36	30	37	37	51	47	50							307	0	0.0%
03/04	17	31	33	34	41	40	55	41							292	-15	-4.9%
04/05	23	31	32	31	38	40	42	54							291	-1	-0.3%
05/06	24	41	32	35	31	44	38	37							282	-9	-3.1%
06/07	33	30	48	29	30	33	36	37							276	-6	-2.1%
07/08	29	36	33	47	26	28	29	36							264	-12	-4.3%
08/09		30	35	32	46	25	26	27							221	-43	-16.3%
09/10		32	30	35	32	46	25	26							226	5	2.3%
10/11		33	32	30	35	32	46	25							233	7	3.1%
11/12		32	33	32	30	35	32	46							240	7	3.0%
12/13		32	32	33	32	30	35	32							226	-14	-5.8%
13/14		32	32	32	33	32	30	35							226	0	0.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity \* 470  
 \*Revised October, 2006

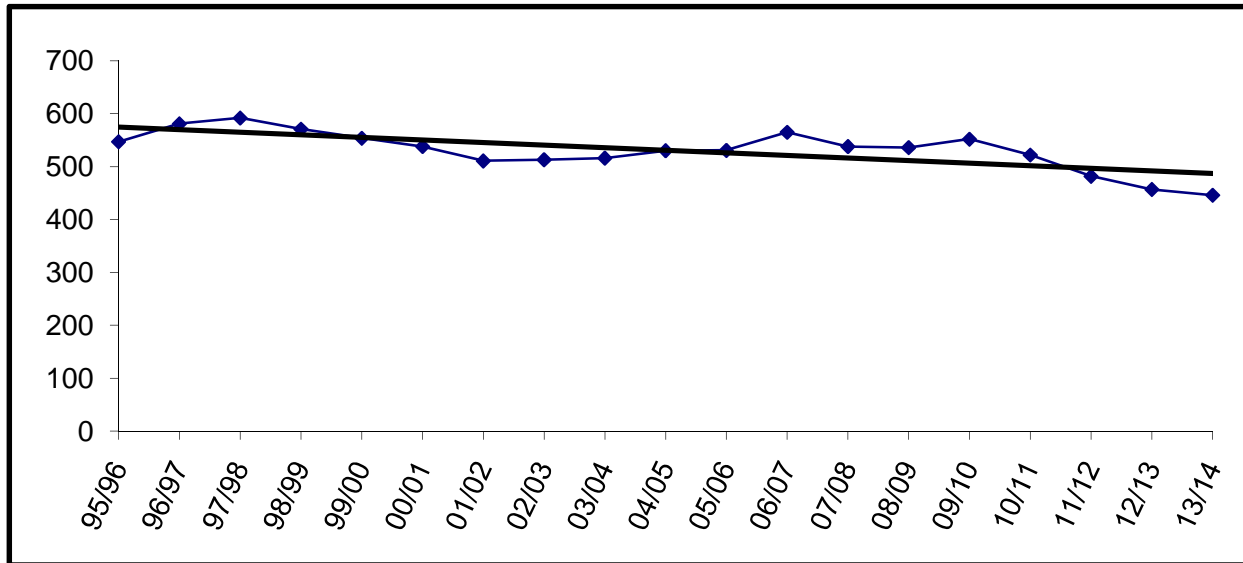
# enrolled and % of capacity

FY08	FY09	FY10
264	221	226
56%	47%	48%



Soldotna High

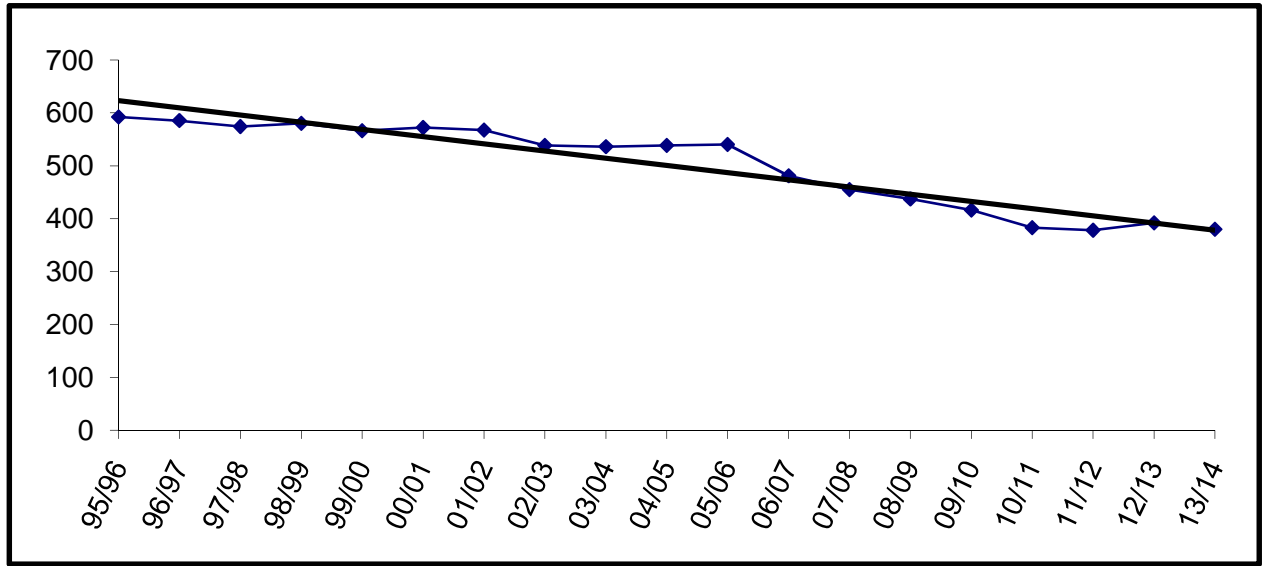
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96											155	169	123	100	547	547	
96/97											167	139	155	120	581	34	6.2%
97/98											152	157	127	156	592	11	1.9%
98/99											135	153	143	140	571	-21	-3.5%
99/00											170	119	125	140	554	-17	-3.0%
00/01											151	148	109	130	538	-16	-2.9%
01/02											133	138	136	104	511	-27	-5.0%
02/03											152	120	117	124	513	2	0.4%
03/04											155	142	110	109	516	3	0.6%
04/05											141	153	136	100	530	14	2.7%
05/06											131	134	141	125	531	1	0.2%
06/07											176	127	121	141	565	34	6.4%
07/08											158	156	112	112	538	-27	-4.8%
08/09											127	153	150	106	536	-2	-0.4%
09/10											122	127	153	150	552	16	3.0%
10/11											120	122	127	153	522	-30	-5.4%
11/12											113	120	122	127	482	-40	-7.7%
12/13											102	113	120	122	457	-25	-5.2%
13/14											111	102	113	120	446	-11	-2.4%



Building Capacity	800	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
538	536	552
67%	67%	69%

Soldotna Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96									296	296					592	592	
96/97									281	304					585	-7	-1.2%
97/98									305	269					574	-11	-1.9%
98/99									280	300					580	6	1.0%
99/00									284	282					566	-14	-2.4%
00/01									286	286					572	6	1.1%
01/02									273	294					567	-5	-0.9%
02/03								1	267	270					538	-29	-5.1%
03/04								2	271	263					536	-2	-0.4%
04/05									280	258					538	2	0.4%
05/06									254	286					540	2	0.4%
06/07									233	248					481	-59	-10.9%
07/08									233	222					455	-26	-5.4%
08/09									213	224					437	-18	-4.0%
09/10									203	213					416	-21	-4.8%
10/11									180	203					383	-33	-7.9%
11/12									198	180					378	-5	-1.3%
12/13									194	198					392	14	3.7%
13/14									186	194					380	-12	-3.1%



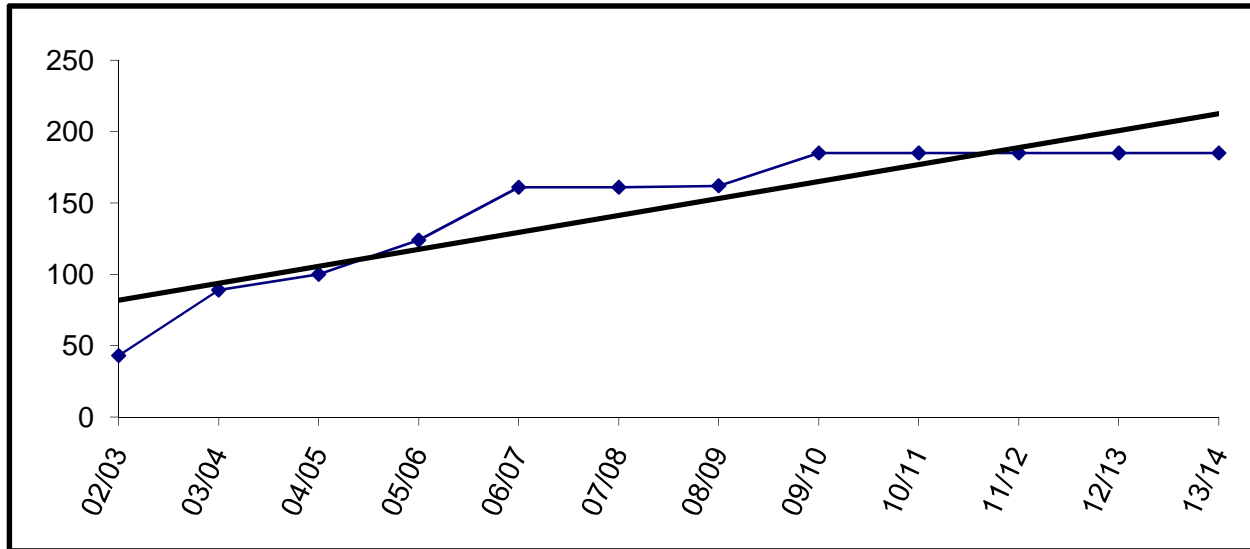
Building Capacity \* 500  
 \*Revised October, 2006

# enrolled and % of capacity

FY08	FY09	FY10
455	437	416
91%	87%	83%

Soldotna Montessori Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01																	
01/02																	
02/03		20	10	9	4										43		
03/04		29	22	10	19	4	2	3							89	46	107.0%
04/05		22	25	22	13	14	3	1							100	11	12.4%
05/06		21	22	24	25	11	17	4							124	24	24.0%
06/07		22	22	23	24	27	18	25							161	37	29.8%
07/08		22	23	24	23	23	24	22							161	0	0.0%
08/09		23	22	23	24	23	23	24							162	1	0.6%
09/10		23	22	23	24	23	23	24	23						185	23	14.2%
10/11		23	22	23	24	23	23	24	23						185	0	0.0%
11/12		23	22	23	24	23	23	24	23						185	0	0.0%
12/13		23	22	23	24	23	23	24	23						185	0	0.0%
13/14		23	22	23	24	23	23	24	23						185	0	0.0%



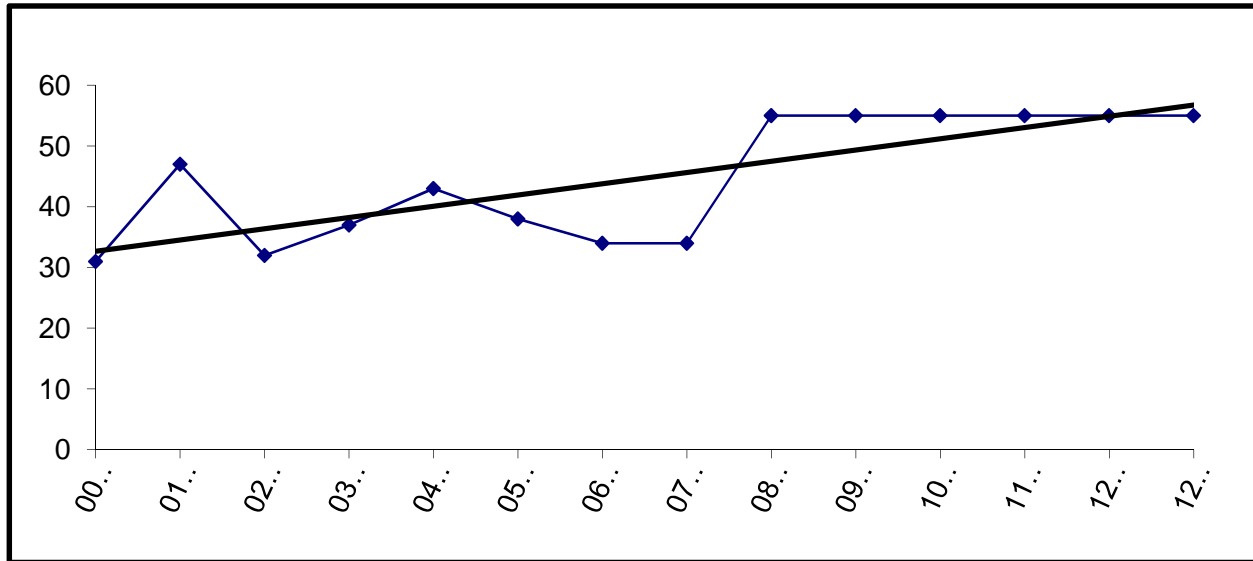
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Spring Creek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96																	
96/97																	
97/98																	
98/99																	
99/00																	
00/01													31		31		
01/02													47		47	16	51.6%
02/03											12	5	3	12	32	-15	-31.9%
03/04											10	13	12	2	37	5	15.6%
04/05											22	9	4	8	43	6	16.2%
05/06											7	14	10	7	38	-5	-11.6%
06/07											9	10	8	7	34	-4	-10.5%
07/08											14	13	6	1	34	0	0.0%
08/09											22	14	13	6	55	21	61.8%
09/10											22	14	13	6	55	0	0.0%
10/11											22	14	13	6	55	0	0.0%
11/12											22	14	13	6	55	0	0.0%
12/13											22	14	13	6	55	0	0.0%
12/13											22	14	13	6	55	0	0.0%

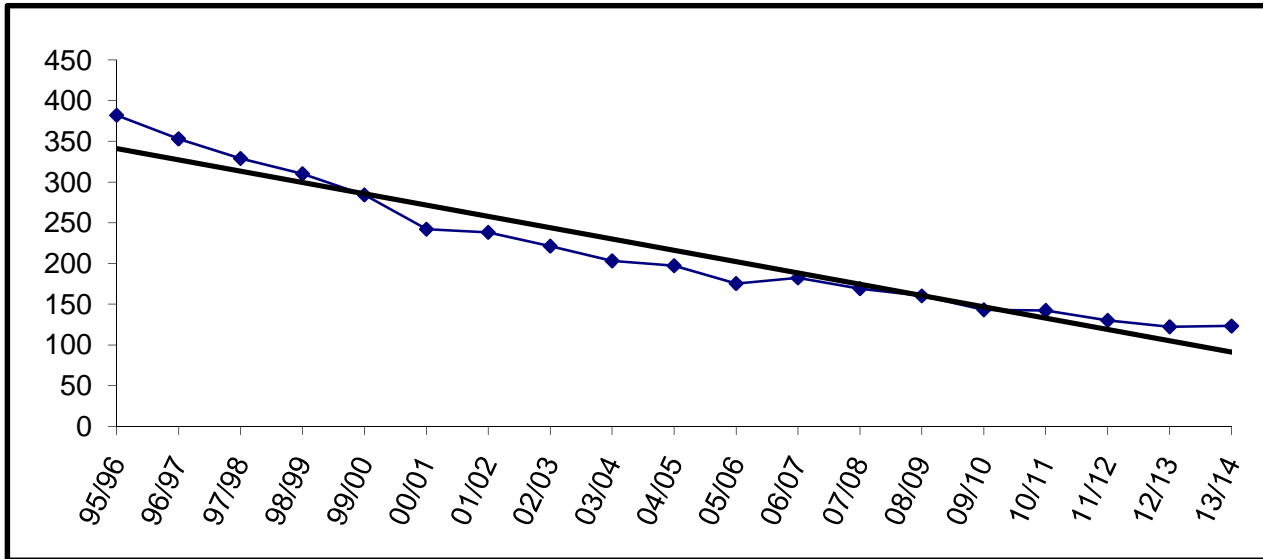


Capacity is 55 beds and funding is based on that amount.

Sterling

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		45	57	52	55	45	68	60							382	382	
96/97		49	48	52	44	54	38	68							353	-29	-7.6%
97/98		56	41	45	48	45	56	38							329	-24	-6.8%
98/99		33	47	44	40	43	42	61							310	-19	-5.8%
99/00		33	35	47	37	42	42	48							284	-26	-8.4%
00/01		28	31	31	47	31	34	40							242	-42	-14.8%
01/02		24	33	34	31	45	36	35							238	-4	-1.7%
02/03		27	18	35	32	31	44	34							221	-17	-7.1%
03/04		22	24	14	30	28	37	48							203	-18	-8.1%
04/05		28	28	28	10	32	29	42							197	-6	-3.0%
05/06		23	26	23	34	16	24	29							175	-22	-11.2%
06/07	2	13	26	29	24	38	23	27							182	7	4.0%
07/08		23	17	26	30	20	35	18							169	-13	-7.1%
08/09		15	22	16	25	29	19	34							160	-9	-5.3%
09/10		17	15	22	16	25	29	19							143	-17	-10.6%
10/11		18	17	15	22	16	25	29							142	-1	-0.7%
11/12		17	18	17	15	22	16	25							130	-12	-8.5%
12/13		17	17	18	17	15	22	16							122	-8	-6.2%
13/14		17	17	17	18	17	15	22							123	1	0.8%

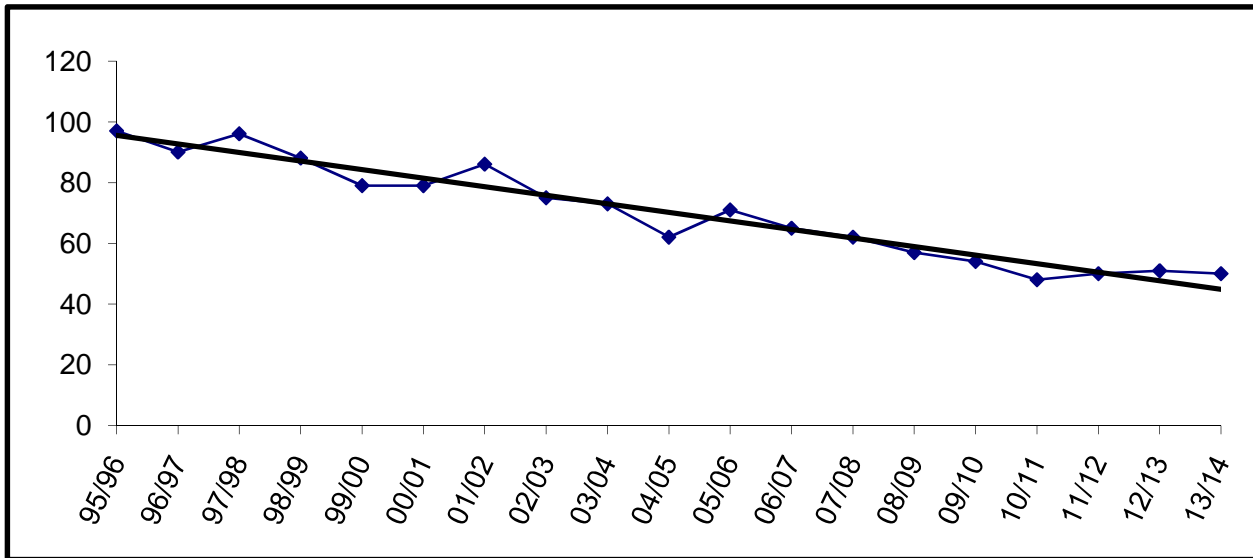
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 270		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
169	160	143
63%	59%	53%

Susan B English

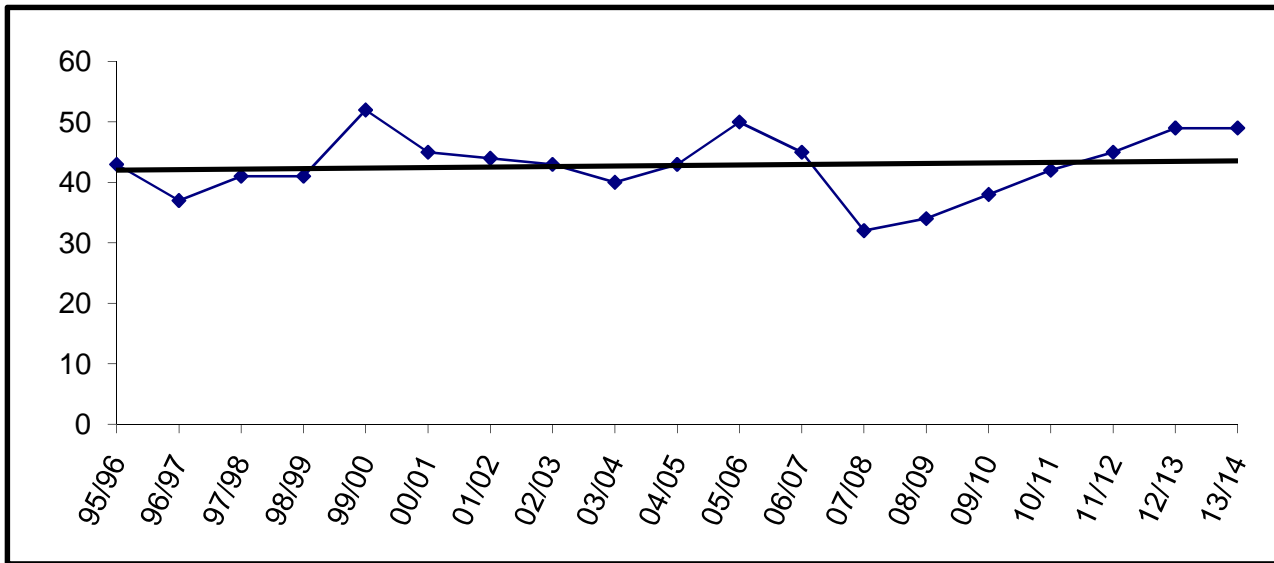
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		7	10	6	5	10	8	7	9	10	7	10	2	6	97	97	
96/97		6	7	9	6	5	12	6	7	7	11	7	6	1	90	-7	-7.2%
97/98		6	6	4	8	5	7	12	7	10	11	10	5	5	96	6	6.7%
98/99		6	6	6	4	12	7	7	10	6	12	3	4	5	88	-8	-8.3%
99/00		5	3	9	5	4	8	6	7	9	8	6	5	4	79	-9	-10.2%
00/01		3	5	3	9	7	3	9	4	6	11	8	8	3	79	0	0.0%
01/02		3	4	6	4	9	8	3	11	5	7	12	7	7	86	7	8.9%
02/03	1	4	3	2	3	2	8	7	2	11	5	9	12	6	75	-11	-12.8%
03/04	1	8	3	3	2	2	1	9	7	4	10	8	3	12	73	-2	-2.7%
04/05	2	0	9	4	3	1	1	2	9	8	5	9	6	3	62	-11	-15.1%
05/06	1	6	4	8	5	5	3	1	2	7	9	8	6	6	71	9	14.5%
06/07	0	1	7	3	10	4	5	5	1	1	8	7	6	7	65	-6	-8.5%
07/08		4	1	6	3	11	3	4	4	2	1	9	7	7	62	-3	-4.6%
08/09		3	4	1	6	3	11	3	4	4	2	1	9	6	57	-5	-8.1%
09/10		3	3	4	1	6	3	11	3	4	4	2	1	9	54	-3	-5.3%
10/11		3	3	3	4	1	6	3	11	3	4	4	2	1	48	-6	-11.1%
11/12		3	3	3	3	4	1	6	3	11	3	4	4	2	50	2	4.2%
12/13		3	3	3	3	3	4	1	6	3	11	3	4	4	51	1	2.0%
13/14		3	3	3	3	3	3	4	1	6	3	11	3	4	50	-1	-2.0%



Building Capacity	200	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
62	57	54
31%	29%	27%

Tebughna

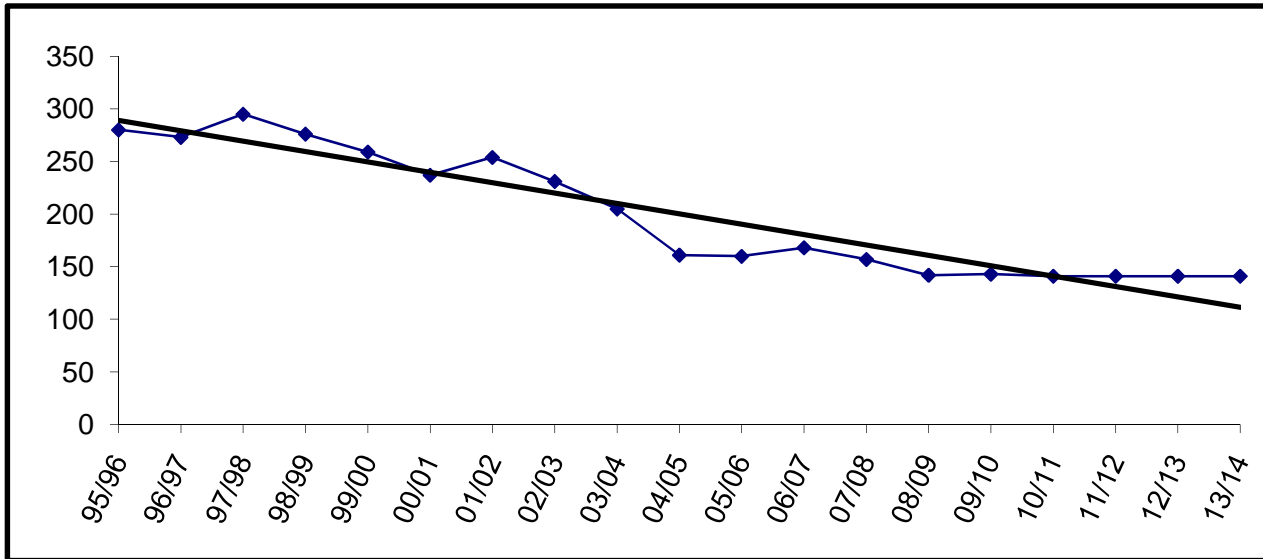
YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		0	5	5	2	4	5	5	1	4	3	2	5	2	43	43	
96/97		5	0	4	4	1	4	3	3	0	5	3	2	3	37	-6	-14.0%
97/98		3	7	0	3	4	2	4	4	4	2	5	2	1	41	4	10.8%
98/99		3	3	5	1	3	6	4	4	4	3	2	2	1	41	0	0.0%
99/00		6	5	4	6	0	3	6	5	5	3	6	1	2	52	11	26.8%
00/01		3	5	4	4	6	1	3	6	4	3	2	4	0	45	-7	-13.5%
01/02		6	1	5	3	3	6	2	3	6	3	3	2	1	44	-1	-2.2%
02/03		4	5	2	4	2	4	7	4	3	3	2	1	2	43	-1	-2.3%
03/04		3	3	6	3	4	4	5	6	1	4	0	1	0	40	-3	-7.0%
04/05		8	3	2	5	5	3	5	5	5	0	0	2	0	43	3	7.5%
05/06		4	12	4	2	7	5	3	5	4	4	0	0	0	50	7	16.3%
06/07		3	4	9	4	1	7	4	1	3	3	3	2	1	45	-5	-10.0%
07/08	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	-13	-28.9%
08/09		4	5	3	2	8	3	1	3	4	0	1	0	0	34	2	6.3%
09/10		4	4	5	3	2	8	3	1	3	4	0	1	0	38	4	11.8%
10/11		4	4	4	5	3	2	8	3	1	3	4	0	1	42	4	10.5%
11/12		4	4	4	4	5	3	2	8	3	1	3	4	0	45	3	7.1%
12/13		4	4	4	4	4	5	3	2	8	3	1	3	4	49	4	8.9%
13/14		4	4	4	4	4	4	5	3	2	8	3	1	3	49	0	0.0%



Building Capacity	125	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
32	34	38
26%	27%	30%

Tustumena

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		41	38	32	41	48	35	45							280	280	
96/97		33	44	41	31	38	48	38							273	-7	-2.5%
97/98		37	36	52	40	32	48	50							295	22	8.1%
98/99		31	42	38	46	42	34	43							276	-19	-6.4%
99/00		26	25	41	44	46	38	39							259	-17	-6.2%
00/01		24	25	22	38	46	44	38							237	-22	-8.5%
01/02		24	29	35	25	45	48	48							254	17	7.2%
02/03		21	28	32	32	26	42	50							231	-23	-9.1%
03/04		18	20	30	32	31	27	47							205	-26	-11.3%
04/05		17	15	17	28	31	24	29							161	-44	-21.5%
05/06		19	21	15	21	32	26	26							160	-1	-0.6%
06/07		25	19	21	20	19	35	29							168	8	5.0%
07/08		17	22	22	22	23	21	30							157	-11	-6.5%
08/09		21	16	21	21	21	22	20							142	-15	-9.6%
09/10		21	21	16	21	21	21	22							143	1	0.7%
10/11		20	21	21	16	21	21	21							141	-2	-1.4%
11/12		21	20	21	21	16	21	21							141	0	0.0%
12/13		21	21	20	21	21	16	21							141	0	0.0%
13/14		21	21	21	20	21	21	16							141	0	0.0%

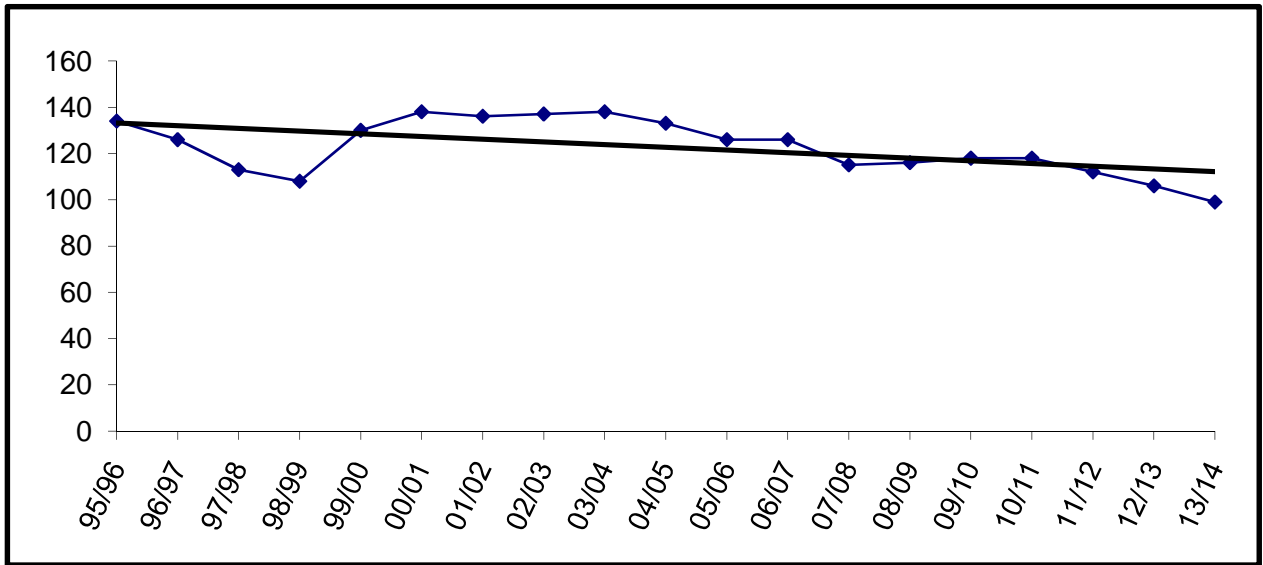


Building Capacity	400	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
157	142	143
39%	36%	36%



Voznesenka

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96		9	17	12	16	12	15	11	10	14	7	4	5	2	134	134	
96/97		15	8	15	12	15	11	12	9	7	12	3	3	4	126	-8	-6.0%
97/98		9	11	8	12	12	12	8	13	8	11	5	1	3	113	-13	-10.3%
98/99		11	6	14	8	11	9	13	8	11	8	3	4	2	108	-5	-4.4%
99/00		16	12	9	12	9	13	10	15	11	8	7	3	5	130	22	20.4%
00/01		11	17	11	9	13	9	13	16	12	11	11	3	2	138	8	6.2%
01/02		9	13	13	10	9	11	10	15	14	12	10	4	6	136	-2	-1.4%
02/03		13	10	12	14	11	7	10	12	13	15	10	8	2	137	1	0.7%
03/04		5	13	10	11	14	11	8	12	13	12	14	9	6	138	1	0.7%
04/05		6	8	11	9	11	13	11	10	12	12	11	11	8	133	-5	-3.6%
05/06		11	5	8	11	9	10	12	11	10	11	10	10	8	126	-7	-5.3%
06/07		12	10	6	7	12	11	10	14	12	9	9	7	7	126	0	0.0%
07/08		3	11	9	5	8	10	10	14	13	13	7	7	5	115	-11	-8.7%
08/09		8	3	11	9	5	8	10	10	14	13	13	6	6	116	1	0.9%
09/10		8	8	3	11	9	5	8	10	10	14	13	13	6	118	2	1.7%
10/11		6	8	8	3	11	9	5	8	10	10	14	13	13	118	0	0.0%
11/12		7	6	8	8	3	11	9	5	8	10	10	14	13	112	-6	-5.1%
12/13		7	7	6	8	8	3	11	9	5	8	10	10	14	106	-6	-5.4%
13/14		7	7	7	6	8	8	3	11	9	5	8	10	10	99	-7	-6.6%

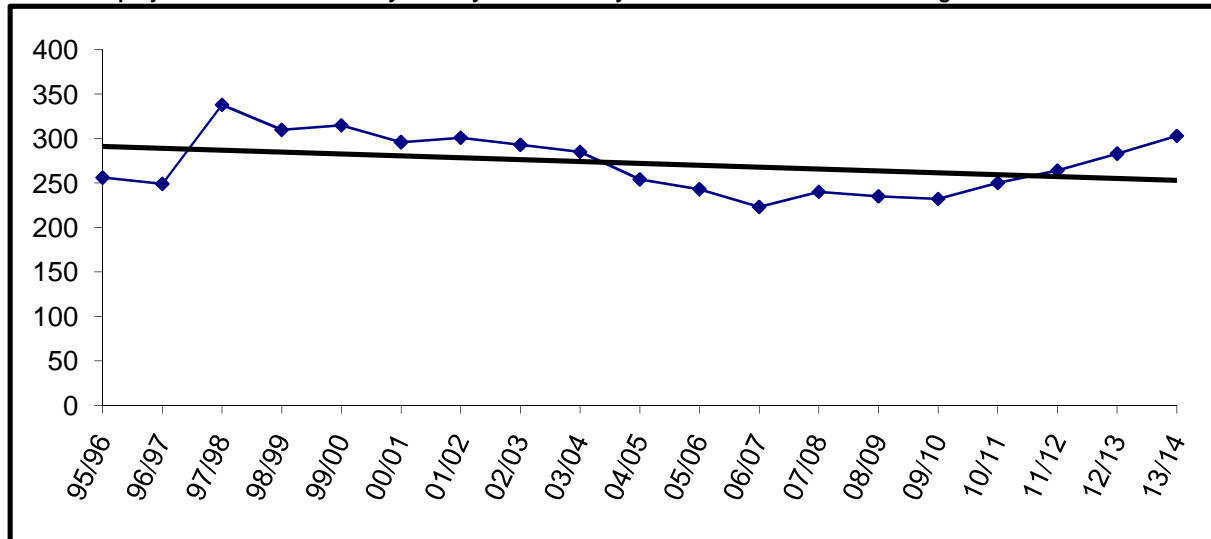


Building Capacity	150	
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
115	116	118
77%	77%	79%

West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
95/96						84	79	93							256		
96/97						66	92	91							249	-7	-2.7%
97/98					90	98	63	87							338	89	35.7%
98/99					78	79	89	64							310	-28	-8.3%
99/00					87	67	75	86							315	5	1.6%
00/01					70	80	69	77							296	-19	-6.0%
01/02					72	76	82	71							301	5	1.7%
02/03					62	74	75	82							293	-8	-2.7%
03/04					64	67	66	88							285	-8	-2.7%
04/05					51	61	72	70							254	-31	-10.9%
05/06					65	47	61	70							243	-11	-4.3%
06/07					58	59	48	58							223	-20	-8.2%
07/08					59	63	62	56							240	17	7.6%
08/09					55	58	62	60							235	-5	-2.1%
09/10					57	55	58	62							232	-3	-1.3%
10/11					80	57	55	58							250	18	7.8%
11/12					72	80	57	55							264	14	5.6%
12/13					74	72	80	57							283	19	7.2%
13/14					77	74	72	80							303	20	7.1%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity * 450		
*Revised October, 2006		
# enrolled and % of capacity		
<u>FY08</u>	<u>FY09</u>	<u>FY10</u>
240	235	232
53%	52%	52%

\* Name changed in FY98 from Homer Intermediate to West Homer

# Projected Enrollments

FY09 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY09 Projection	FY08 on 10-26-07 W/Presch	Difference	FY08 on 10-26-07 WO/Presch	Difference
Aurora Borealis Charter	0	12	24	23	23	23	22	15	22	16	0	0	0	0	180	180	0	180	0
Chapman	0	14	9	17	7	11	11	12	14	3	0	0	0	0	98	92	6	92	6
Connections	0	61	66	59	64	68	61	74	55	67	72	80	102	98	927	947	(20)	947	(20)
Cooper Landing	0	2	2	1	1	1	0	0	2	1	0	0	0	0	10	9	1	9	1
Fireweed Academy Charter	0	4	5	5	16	18	20	22	0	0	0	0	0	0	90	76	14	76	14
Homer Flex	0	0	0	0	0	0	0	0	0	0	8	8	11	9	36	33	3	33	3
Homer High	0	0	0	0	0	0	0	0	0	0	104	116	104	100	424	428	(4)	428	(4)
Homer Middle	0	0	0	0	0	0	0	0	83	89	0	0	0	0	172	197	(25)	197	(25)
Hope	0	0	0	0	0	0	0	1	1	0	0	1	3	1	7	8	(1)	8	(1)
Kachemak Selo	0	9	7	10	8	7	6	10	6	4	8	4	6	5	90	94	(4)	86	4
Kaleidoscope Charter	0	36	36	36	36	46	29	20	0	0	0	0	0	0	239	196	43	196	43
K-Beach	0	61	62	62	59	59	65	69	0	0	0	0	0	0	437	441	(4)	441	(4)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	20	37	24	96	103	(7)	103	(7)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	145	137	122	122	526	495	31	495	31
Kenai Middle	0	0	0	0	0	0	0	80	98	134	0	0	0	0	312	373	(61)	373	(61)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	1	4	4	1	10	11	(1)	11	(1)
McNeil Canyon	0	15	14	16	18	12	16	18	0	0	0	0	0	0	109	108	1	108	1
Moose Pass	0	2	2	1	6	1	4	5	4	0	0	0	0	0	25	27	(2)	27	(2)
Mountain View	0	52	68	70	52	71	61	0	0	0	0	0	0	0	374	426	(52)	423	(49)
Nanwalek	0	6	6	4	6	3	3	7	6	3	4	12	5	2	67	63	4	62	5
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	46	71	64	73	45	57	356	374	(18)	374	(18)
Nikiski North Star	0	48	44	58	40	57	52	65	0	0	0	0	0	0	364	406	(42)	377	(13)
Nikolaevsk	0	6	7	2	8	3	6	2	5	5	0	4	6	6	60	55	5	55	5
Ninilchik	0	8	11	10	13	18	16	7	10	15	11	20	20	8	167	177	(10)	177	(10)
Paul Banks	0	72	80	57	0	0	0	0	0	0	0	0	0	0	209	219	(10)	210	(1)
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	9	8	13	8	38	34	4	34	4
Port Graham	0	2	1	2	2	2	2	1	2	1	2	2	1	6	26	25	1	25	1
Razdolna	0	10	4	7	2	3	5	2	3	3	3	4	2	1	49	39	10	39	10
Redoubt	0	41	34	55	43	64	48	53	0	0	0	0	0	0	338	367	(29)	367	(29)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	37	40	30	29	39	40	41	0	0	0	0	0	0	256	263	(7)	263	(7)
Seward High	0	0	0	0	0	0	0	0	0	0	39	48	56	51	194	205	(11)	205	(11)
Seward Middle	0	0	0	0	0	0	0	0	38	50	0	0	0	0	88	88	0	88	0
Skyview	0	0	0	0	0	0	0	0	0	0	88	115	126	105	434	459	(25)	459	(25)
Soldotna Elem	0	30	35	32	46	25	26	27	0	0	0	0	0	0	221	264	(43)	235	(14)
Soldotna High	0	0	0	0	0	0	0	0	0	0	127	153	150	106	536	538	(2)	538	(2)
Soldotna Middle	0	0	0	0	0	0	0	0	213	224	0	0	0	0	437	455	(18)	455	(18)
Soldotna Montessori Charter	0	23	22	23	24	23	23	24	0	0	0	0	0	0	162	161	1	161	1
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	34	21	34	21
Sterling	0	15	22	16	25	29	19	34	0	0	0	0	0	0	160	169	(9)	169	(9)
Susan B English	0	3	4	1	6	3	11	3	4	4	2	1	9	6	57	62	(5)	62	(5)
Tebughna	0	4	5	3	2	8	3	1	3	4	0	1	0	0	34	32	2	31	3
Tustumena	0	21	16	21	21	21	22	20	0	0	0	0	0	0	142	157	(15)	157	(15)
Voznesenka	0	8	3	11	9	5	8	10	10	14	13	13	6	6	116	115	1	115	1
West Homer	0	0	0	0	55	58	62	60	0	0	0	0	0	0	235	240	(5)	240	(5)
	0	602	629	632	621	678	641	683	625	708	737	838	841	728	8,963	9,245	(282)	9,165	(202)

FY10 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY08 on 10-26-07	Difference
Aurora Borealis Charter	0	23	23	22	22	22	22	22	22	22	0	0	0	0	200	180	20
Chapman	0	14	14	9	17	7	11	11	12	14	0	0	0	0	109	92	17
Connections	0	62	61	66	59	64	68	61	74	55	67	72	80	102	891	947	(56)
Cooper Landing	0	2	2	2	1	1	1	0	0	2	0	0	0	0	11	9	2
Fireweed Academy Charter	0	4	5	5	16	18	20	22	0	0	0	0	0	0	90	76	14
Homer Flex	0	0	0	0	0	0	0	0	0	0	8	8	8	9	33	33	0
Homer High	0	0	0	0	0	0	0	0	0	0	92	104	116	104	416	428	(12)
Homer Middle	0	0	0	0	0	0	0	0	100	83	0	0	0	0	183	197	(14)
Hope	0	0	0	0	0	0	0	0	1	1	0	0	1	3	6	8	(2)
Kachemak Selo	0	9	9	7	10	8	7	6	10	6	4	6	5	3	90	94	(4)
Kaleidoscope Charter	0	36	36	36	36	46	29	20	0	0	0	0	0	0	239	196	43
K-Beach	0	62	61	62	62	59	59	65	0	0	0	0	0	0	430	441	(11)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	20	15	20	37	92	103	(11)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	134	145	137	122	538	495	43
Kenai Middle	0	0	0	0	0	0	0	61	80	98	0	0	0	0	239	373	(134)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	1	4	4	1	10	11	(1)
McNeil Canyon	0	15	15	14	16	18	12	16	0	0	0	0	0	0	106	108	(2)
Moose Pass	0	2	2	2	1	6	1	4	5	4	0	0	0	0	27	27	0
Mountain View	0	76	52	68	70	52	71	0	0	0	0	0	0	0	389	426	(37)
Nanwalek	0	6	6	6	4	6	3	3	7	6	3	4	12	5	71	63	8
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	65	46	71	64	73	45	364	374	(10)
Nikiski North Star	0	50	48	44	58	40	57	52	0	0	0	0	0	0	349	406	(57)
Nikolaevsk	0	7	6	7	2	8	3	6	2	5	5	0	4	6	61	55	6
Ninilchik	0	8	8	11	10	13	18	16	7	10	15	11	20	20	167	177	(10)
Paul Banks	0	74	72	80	0	0	0	0	0	0	0	0	0	0	226	219	7
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	9	8	13	37	34	3
Port Graham	0	2	2	1	2	2	2	2	1	2	1	2	2	1	22	25	(3)
Razdolna	0	7	10	4	7	2	3	5	2	3	3	3	4	2	55	39	16
Redoubt	0	43	41	34	55	43	64	48	0	0	0	0	0	0	328	367	(39)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	37	37	40	30	29	39	40	0	0	0	0	0	0	252	263	(11)
Seward High	0	0	0	0	0	0	0	0	0	0	50	39	48	56	193	205	(12)
Seward Middle	0	0	0	0	0	0	0	0	41	38	0	0	0	0	79	88	(9)
Skyview	0	0	0	0	0	0	0	0	0	0	122	88	115	126	451	459	(8)
Soldotna Elem	0	32	30	35	32	46	25	26	0	0	0	0	0	0	226	264	(38)
Soldotna High	0	0	0	0	0	0	0	0	0	0	122	127	153	150	552	538	14
Soldotna Middle	0	0	0	0	0	0	0	0	203	213	0	0	0	0	416	455	(39)
Soldotna Montessori Charter	0	23	22	23	24	23	23	24	23	0	0	0	0	0	185	161	24
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	34	21
Sterling	0	17	15	22	16	25	29	19	0	0	0	0	0	0	143	169	(26)
Susan B English	0	3	3	4	1	6	3	11	3	4	4	2	1	9	54	62	(8)
Tebughna	0	4	4	5	3	2	8	3	1	3	4	0	1	0	38	32	6
Tustumena	0	21	21	16	21	21	21	22	0	0	0	0	0	0	143	157	(14)
Voznesenka	0	8	8	3	11	9	5	8	10	10	14	13	13	6	118	115	3
West Homer	0	0	0	0	57	55	58	62	0	0	0	0	0	0	232	240	(8)
	0	647	613	628	643	631	662	635	669	625	769	730	838	826	8,916	9,245	(329)

FY11 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY08 on 10-26-07	Difference
Aurora Borealis Charter	0	22	23	23	22	22	22	22	22	22	0	0	0	0	200	180	20
Chapman	0	12	14	14	9	17	7	11	11	12	0	0	0	0	107	92	15
Connections	0	63	62	61	66	59	64	68	61	74	55	67	72	80	852	947	(95)
Cooper Landing	0	2	2	2	2	1	1	1	0	0	0	0	0	0	11	9	2
Fireweed Academy Charter	0	4	5	5	16	18	20	22	0	0	0	0	0	0	90	76	14
Homer Flex	0	0	0	0	0	0	0	0	0	0	8	8	8	9	33	33	0
Homer High	0	0	0	0	0	0	0	0	0	0	97	92	104	116	409	428	(19)
Homer Middle	0	0	0	0	0	0	0	0	100	100	0	0	0	0	200	197	3
Hope	0	0	0	0	0	0	0	0	0	1	1	0	0	1	3	8	(5)
Kachemak Selo	0	8	9	9	7	10	8	7	6	10	6	6	6	4	96	94	2
Kaleidoscope Charter	0	36	36	36	36	46	29	20	0	0	0	0	0	0	239	196	43
K-Beach	0	62	62	61	62	62	59	59	0	0	0	0	0	0	427	441	(14)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	18	20	15	20	73	103	(30)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	98	134	145	137	514	495	19
Kenai Middle	0	0	0	0	0	0	0	71	61	80	0	0	0	0	212	373	(161)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	1	4	4	1	10	11	(1)
McNeil Canyon	0	15	15	15	14	16	18	12	0	0	0	0	0	0	105	108	(3)
Moose Pass	0	2	2	2	2	1	6	1	4	5	0	0	0	0	25	27	(2)
Mountain View	0	77	76	52	77	70	52	0	0	0	0	0	0	0	395	426	(31)
Nanwalek	0	6	6	6	6	4	6	3	3	7	6	3	4	12	72	63	9
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	52	65	46	71	64	73	371	374	(3)
Nikiski North Star	0	48	50	48	44	58	40	57	0	0	0	0	0	0	345	406	(61)
Nikolaevsk	0	7	7	6	7	2	8	3	6	2	5	5	0	4	62	55	7
Ninilchik	0	9	8	8	11	10	13	18	16	7	10	15	11	20	156	177	(21)
Paul Banks	0	77	74	72	0	0	0	0	0	0	0	0	0	0	223	219	4
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	7	9	8	31	34	(3)
Port Graham	0	2	2	2	1	2	2	2	2	1	2	1	2	2	23	25	(2)
Razdolna	0	7	7	10	4	7	2	3	5	2	3	3	3	4	60	39	21
Redoubt	0	40	43	41	34	55	43	64	0	0	0	0	0	0	320	367	(47)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	38	37	37	40	30	29	39	0	0	0	0	0	0	250	263	(13)
Seward High	0	0	0	0	0	0	0	0	0	0	38	50	39	48	175	205	(30)
Seward Middle	0	0	0	0	0	0	0	0	44	41	0	0	0	0	85	88	(3)
Skyview	0	0	0	0	0	0	0	0	0	0	120	122	88	115	445	459	(14)
Soldotna Elem	0	33	32	30	35	32	46	25	0	0	0	0	0	0	233	264	(31)
Soldotna High	0	0	0	0	0	0	0	0	0	0	120	122	127	153	522	538	(16)
Soldotna Middle	0	0	0	0	0	0	0	0	180	203	0	0	0	0	383	455	(72)
Soldotna Montessori Charter	0	23	22	23	24	23	23	24	23	0	0	0	0	0	185	161	24
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	34	21
Sterling	0	18	17	15	22	16	25	29	0	0	0	0	0	0	142	169	(27)
Susan B English	0	3	3	3	4	1	6	3	11	3	4	4	2	1	48	62	(14)
Tebughna	0	4	4	4	5	3	2	8	3	1	3	4	0	1	42	32	10
Tustumena	0	20	21	21	16	21	21	21	0	0	0	0	0	0	141	157	(16)
Voznesenka	0	6	8	8	3	11	9	5	8	10	10	14	13	13	118	115	3
West Homer	0	0	0	0	80	57	55	58	0	0	0	0	0	0	250	240	10
	0	644	647	614	649	654	616	656	618	646	680	766	729	828	8,738	9,245	(507)

FY12 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	22	22	23	23	22	22	22	22	22	0	0	0	0	200	180	20
Chapman	0	13	12	14	14	9	17	7	11	11	0	0	0	0	108	92	16
Connections	0	64	63	62	61	66	59	64	68	61	74	55	67	72	836	947	(111)
Cooper Landing	0	2	2	2	2	2	1	1	1	0	0	0	0	0	13	9	4
Fireweed Academy Charter	0	4	5	5	16	18	20	22	0	0	0	0	0	0	90	76	14
Homer Flex	0	0	0	0	0	0	0	0	0	0	8	8	8	9	33	33	0
Homer High	0	0	0	0	0	0	0	0	0	0	112	97	92	104	405	428	(23)
Homer Middle	0	0	0	0	0	0	0	0	92	100	0	0	0	0	192	197	(5)
Hope	0	0	0	0	0	0	0	0	0	0	1	1	0	0	2	8	(6)
Kachemak Selo	0	9	8	9	9	7	10	8	7	6	10	5	6	4	98	94	4
Kaleidoscope Charter	0	36	36	36	36	46	29	20	0	0	0	0	0	0	239	196	43
K-Beach	0	62	62	62	61	62	62	59	0	0	0	0	0	0	430	441	(11)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	18	20	15	68	103	(35)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	80	98	134	145	457	495	(38)
Kenai Middle	0	0	0	0	0	0	0	52	71	61	0	0	0	0	184	373	(189)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	1	4	4	1	10	11	(1)
McNeil Canyon	0	15	15	15	15	14	16	18	0	0	0	0	0	0	108	108	0
Moose Pass	0	2	2	2	2	2	1	6	1	4	0	0	0	0	22	27	(5)
Mountain View	0	77	77	76	77	68	70	0	0	0	0	0	0	0	445	426	19
Nanwalek	0	6	6	6	6	6	4	6	3	3	7	6	3	4	66	63	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	57	52	65	46	71	64	355	374	(19)
Nikiski North Star	0	49	48	50	48	44	58	40	0	0	0	0	0	0	337	406	(69)
Nikolaevsk	0	6	7	7	6	7	2	8	3	6	2	5	5	0	64	55	9
Ninilchik	0	8	9	8	8	11	10	13	18	16	7	10	15	11	144	177	(33)
Paul Banks	0	74	77	74	0	0	0	0	0	0	0	0	0	0	225	219	6
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	7	7	9	30	34	(4)
Port Graham	0	2	2	2	2	1	2	2	2	2	1	2	1	2	23	25	(2)
Razdolna	0	8	7	7	10	4	7	2	3	5	2	3	3	3	64	39	25
Redoubt	0	41	40	43	41	34	55	43	0	0	0	0	0	0	297	367	(70)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	37	38	37	37	40	30	29	0	0	0	0	0	0	248	263	(15)
Seward High	0	0	0	0	0	0	0	0	0	0	41	38	50	39	168	205	(37)
Seward Middle	0	0	0	0	0	0	0	0	44	44	0	0	0	0	88	88	0
Skyview	0	0	0	0	0	0	0	0	0	0	113	120	122	88	443	459	(16)
Soldotna Elem	0	32	33	32	30	35	32	46	0	0	0	0	0	0	240	264	(24)
Soldotna High	0	0	0	0	0	0	0	0	0	0	113	120	122	127	482	538	(56)
Soldotna Middle	0	0	0	0	0	0	0	0	198	180	0	0	0	0	378	455	(77)
Soldotna Montessori Charter	0	23	22	23	24	23	23	24	23	0	0	0	0	0	185	161	24
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	34	21
Sterling	0	17	18	17	15	22	16	25	0	0	0	0	0	0	130	169	(39)
Susan B English	0	3	3	3	3	4	1	6	3	11	3	4	4	2	50	62	(12)
Tebughna	0	4	4	4	4	5	3	2	8	3	1	3	4	0	45	32	13
Tustumena	0	21	20	21	21	16	21	21	0	0	0	0	0	0	141	157	(16)
Voznesenka	0	7	6	8	8	3	11	9	5	8	10	10	14	13	112	115	(3)
West Homer	0	0	0	0	72	80	57	55	0	0	0	0	0	0	264	240	24
	0	644	644	648	651	651	639	610	640	595	695	674	765	718	8,574	9,245	(671)

FY13 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	22	22	22	23	23	22	22	22	22	0	0	0	0	200	180	20
Chapman	0	13	13	12	14	14	9	17	7	11	0	0	0	0	110	92	18
Connections	0	65	64	63	62	61	66	59	64	68	61	74	55	67	829	947	(118)
Cooper Landing	0	2	2	2	2	2	2	1	1	1	0	0	0	0	15	9	6
Fireweed Academy Charter	0	4	5	5	16	18	20	22	0	0	0	0	0	0	90	76	14
Homer Flex	0	0	0	0	0	0	0	0	0	0	8	8	8	9	33	33	0
Homer High	0	0	0	0	0	0	0	0	0	0	111	112	97	92	412	428	(16)
Homer Middle	0	0	0	0	0	0	0	0	95	92	0	0	0	0	187	197	(10)
Hope	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2	8	(6)
Kachemak Selo	0	9	9	8	9	9	7	10	8	7	6	6	6	4	98	94	4
Kaleidoscope Charter	0	36	36	36	36	46	29	20	0	0	0	0	0	0	239	196	
K-Beach	0	62	62	62	62	61	62	62	0	0	0	0	0	0	433	441	(8)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	18	20	68	103	(35)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	61	80	98	134	373	495	(122)
Kenai Middle	0	0	0	0	0	0	0	70	52	71	0	0	0	0	193	373	(180)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	1	4	4	1	10	11	(1)
McNeil Canyon	0	15	15	15	15	15	14	16	0	0	0	0	0	0	105	108	(3)
Moose Pass	0	2	2	2	2	2	2	1	6	1	0	0	0	0	20	27	(7)
Mountain View	0	77	77	77	76	77	68	0	0	0	0	0	0	0	452	426	26
Nanwalek	0	6	6	6	6	6	6	4	6	3	3	7	6	3	68	63	5
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	40	57	52	65	46	71	331	374	(43)
Nikiski North Star	0	49	49	48	50	48	44	58	0	0	0	0	0	0	346	406	(60)
Nikolaevsk	0	7	6	7	7	6	7	2	8	3	6	2	5	5	71	55	16
Ninilchik	0	8	8	9	8	8	11	10	13	18	16	7	10	15	141	177	(36)
Paul Banks	0	75	74	77	0	0	0	0	0	0	0	0	0	0	226	219	7
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	7	7	7	28	34	(6)
Port Graham	0	2	2	2	2	2	1	2	2	2	2	1	2	1	23	25	(2)
Razdolna	0	7	8	7	7	10	4	7	2	3	5	2	3	3	68	39	29
Redoubt	0	41	41	40	43	41	34	55	0	0	0	0	0	0	295	367	(72)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	37	37	38	37	37	40	30	0	0	0	0	0	0	256	263	(7)
Seward High	0	0	0	0	0	0	0	0	0	0	44	41	38	50	173	205	(32)
Seward Middle	0	0	0	0	0	0	0	0	33	44	0	0	0	0	77	88	(11)
Skyview	0	0	0	0	0	0	0	0	0	0	102	113	120	122	457	459	(2)
Soldotna Elem	0	32	32	33	32	30	35	32	0	0	0	0	0	0	226	264	(38)
Soldotna High	0	0	0	0	0	0	0	0	0	0	102	113	120	122	457	538	(81)
Soldotna Middle	0	0	0	0	0	0	0	0	194	198	0	0	0	0	392	455	(63)
Soldotna Montessori Charter	0	23	22	23	24	23	23	24	23	0	0	0	0	0	185	161	24
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	34	21
Sterling	0	17	17	18	17	15	22	16	0	0	0	0	0	0	122	169	(47)
Susan B English	0	3	3	3	3	3	4	1	6	3	11	3	4	4	51	62	(11)
Tebughna	0	4	4	4	4	4	5	3	2	8	3	1	3	4	49	32	17
Tustumena	0	21	21	20	21	21	16	21	0	0	0	0	0	0	141	157	(16)
Voznesenka	0	7	7	6	8	8	3	11	9	5	8	10	10	14	106	115	(9)
West Homer	0	0	0	0	74	72	80	57	0	0	0	0	0	0	283	240	43
	0	646	644	645	660	662	636	633	593	617	646	686	674	754	8,496	9,245	(792)



FY14 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Projection	FY07 on 10-27-06	Difference
Aurora Borealis Charter	0	22	22	22	22	23	23	22	22	22	0	0	0	0	200	180	20
Chapman	0	13	13	13	12	14	14	9	17	7	0	0	0	0	112	92	20
Connections	0	66	65	64	63	62	61	66	59	64	68	61	74	55	828	947	(119)
Cooper Landing	0	2	2	2	2	2	2	2	1	1	0	0	0	0	16	9	7
Fireweed Academy Charter	0	4	5	5	16	18	20	22	0	0	0	0	0	0	90	76	14
Homer Flex	0	0	0	0	0	0	0	0	0	0	8	8	8	9	33	33	0
Homer High	0	0	0	0	0	0	0	0	0	0	103	111	112	97	423	428	(5)
Homer Middle	0	0	0	0	0	0	0	0	95	95	0	0	0	0	190	197	(7)
Hope	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	8	(6)
Kachemak Selo	0	9	9	9	8	9	9	7	10	8	7	6	6	4	101	94	7
Kaleidoscope Charter	0	36	36	36	36	46	29	20	0	0	0	0	0	0	239	196	43
K-Beach	0	62	62	62	62	62	61	62	0	0	0	0	0	0	433	441	(8)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	15	15	15	18	63	103	(40)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	71	61	80	98	310	495	(185)
Kenai Middle	0	0	0	0	0	0	0	68	70	52	0	0	0	0	190	373	(183)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	0	1	4	4	1	10	11	(1)
McNeil Canyon	0	15	15	15	15	15	15	14	0	0	0	0	0	0	104	108	(4)
Moose Pass	0	2	2	2	2	2	2	2	1	6	0	0	0	0	21	27	(6)
Mountain View	0	77	77	77	76	76	77	0	0	0	0	0	0	0	460	426	34
Nanwalek	0	6	6	6	6	6	6	6	4	6	3	3	7	6	71	63	8
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	58	40	57	52	65	46	318	374	(56)
Nikiski North Star	0	49	49	49	48	50	48	44	0	0	0	0	0	0	337	406	(69)
Nikolaevsk	0	7	7	6	7	7	6	7	2	8	3	6	2	5	73	55	18
Ninilchik	0	8	8	8	9	8	8	11	10	13	18	16	7	10	134	177	(43)
Paul Banks	0	75	75	74	0	0	0	0	0	0	0	0	0	0	224	219	5
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	7	7	7	7	28	34	(6)
Port Graham	0	2	2	2	2	2	2	1	2	2	2	2	1	2	24	25	(1)
Razdolna	0	7	7	8	7	7	10	4	7	2	3	5	2	3	72	39	33
Redoubt	0	41	41	41	40	43	41	34	0	0	0	0	0	0	281	367	(86)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Seward Elem	0	37	37	37	38	37	37	40	0	0	0	0	0	0	263	263	0
Seward High	0	0	0	0	0	0	0	0	0	0	44	44	41	38	167	205	(38)
Seward Middle	0	0	0	0	0	0	0	0	31	33	0	0	0	0	64	88	(24)
Skyview	0	0	0	0	0	0	0	0	0	0	111	102	113	120	446	459	(13)
Soldotna Elem	0	32	32	32	33	32	30	35	0	0	0	0	0	0	226	264	(38)
Soldotna High	0	0	0	0	0	0	0	0	0	0	111	102	113	120	446	538	(92)
Soldotna Middle	0	0	0	0	0	0	0	0	186	194	0	0	0	0	380	455	(75)
Soldotna Montessori Charter	0	23	22	23	24	23	23	24	23	0	0	0	0	0	185	161	24
Spring Creek	0	0	0	0	0	0	0	0	0	0	22	14	13	6	55	34	21
Sterling	0	17	17	17	18	17	15	22	0	0	0	0	0	0	123	169	(46)
Susan B English	0	3	3	3	3	3	3	4	1	6	3	11	3	4	50	62	(12)
Tebughna	0	4	4	4	4	4	4	5	3	2	8	3	1	3	49	32	17
Tustumena	0	21	21	21	20	21	21	16	0	0	0	0	0	0	141	157	(16)
Voznesenka	0	7	7	7	6	8	8	3	11	9	5	8	10	10	99	115	(16)
West Homer	0	0	0	0	77	74	72	80	0	0	0	0	0	0	303	240	63
	0	647	646	645	656	671	647	630	613	570	670	641	685	663	8,384	9,245	(861)

O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

### **What is OASIS?**

**On-line Alaska School Information System** is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY07 OASIS to FY07 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.67	74.95	62.50	781.47	877.00	(95.53)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.81	745.10	737.58	9,368.13	9,388.00	(19.87)

FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.35	665.81	736.00	(70.19)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.23	9,527.35	9,534.00	(6.65)

FY04 OASIS to FY04 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Niniilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

# Supplemental Information

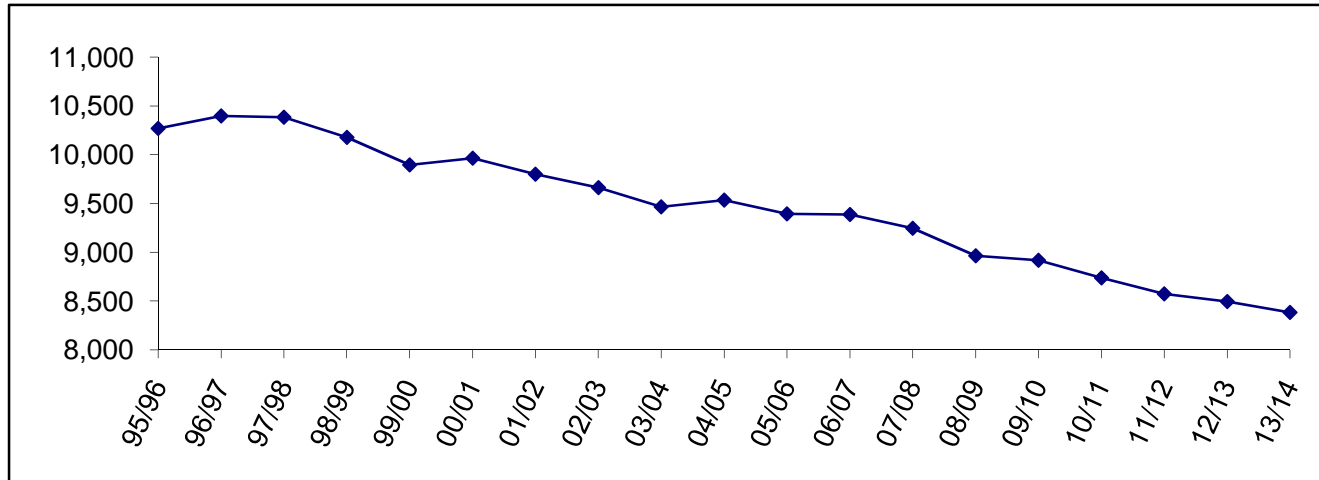


FY08 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY08	FY07 on 10/27/2006	Difference
Aurora Borealis Charter	0	24	23	23	23	22	15	22	16	12	0	0	0	0	180	178	2
Chapman	0	9	17	7	11	11	12	15	4	6	0	0	0	0	92	119	(27)
Connections	0	66	59	64	68	61	74	54	66	72	80	102	98	83	947	877	70
Cooper Landing	0	2	1	1	1	0	0	2	1	1	0	0	0	0	9	10	(1)
Fireweed Academy Charter	0	0	0	0	18	18	24	16	0	0	0	0	0	0	76	66	10
Homer Flex	0	0	0	0	0	0	0	0	0	0	3	11	10	9	33	39	(6)
Homer High	0	0	0	0	0	0	0	0	0	0	118	106	103	101	428	470	(42)
Homer Middle	0	0	0	0	0	0	0	0	91	106	0	0	0	0	197	211	(14)
Hope	0	0	0	0	0	0	1	1	0	0	1	3	1	1	8	16	(8)
Kachemak Selo	8	7	10	8	7	6	10	6	4	8	4	7	6	3	94	89	5
Kaleidoscope Charter	0	36	32	33	46	29	20	0	0	0	0	0	0	0	196	159	37
K-Beach	0	62	62	59	59	65	69	65	0	0	0	0	0	0	441	446	(5)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	21	38	25	19	103	87	16
Kenai Central High	0	0	0	0	0	0	0	0	0	0	142	127	128	98	495	518	(23)
Kenai Middle	0	0	0	0	0	0	0	96	139	138	0	0	0	0	373	390	(17)
Kenai Youth Facility	0	0	0	0	0	0	0	0	0	1	4	4	1	1	11	13	(2)
McNeil Canyon	0	14	16	18	12	17	19	12	0	0	0	0	0	0	108	121	(13)
Moose Pass	0	2	1	6	1	4	5	5	3	0	0	0	0	0	27	27	0
Mountain View	3	70	77	58	74	64	80	0	0	0	0	0	0	0	426	236	190
Nanwalek	1	6	4	6	3	3	7	6	3	4	12	5	3	0	63	64	(1)
Nikiski Middle/Senior	0	0	0	0	0	0	0	0	73	66	76	48	60	51	374	376	(2)
Nikiski North Star	29	46	60	42	59	54	68	48	0	0	0	0	0	0	406	408	(2)
Nikolaevsk	0	7	2	8	3	6	2	5	5	0	4	6	7	0	55	60	(5)
Ninilchik	0	11	10	13	18	16	7	10	15	11	21	21	9	15	177	159	18
Paul Banks	9	84	61	65	0	0	0	0	0	0	0	0	0	0	219	201	18
Peninsula Optional	0	0	0	0	0	0	0	0	0	0	8	14	9	3	34	0	34
Port Graham	0	1	2	2	2	2	1	2	1	2	2	1	7	0	25	20	5
Razdolna	0	4	7	2	3	5	2	3	3	3	4	2	1	0	39	36	3
Redoubt	0	36	57	45	66	50	55	58	0	0	0	0	0	0	367	380	(13)
Sears	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	206	(206)
Seward Elem	0	40	31	30	40	41	42	39	0	0	0	0	0	0	263	268	(5)
Seward High	0	0	0	0	0	0	0	0	0	0	49	57	52	47	205	233	(28)
Seward Middle	0	0	0	0	0	0	0	0	48	40	0	0	0	0	88	93	(5)
Skyview	0	0	0	0	0	0	0	0	0	0	119	131	110	99	459	486	(27)
Soldotna Elem	29	36	33	47	26	28	29	36	0	0	0	0	0	0	264	276	(12)
Soldotna High	0	0	0	0	0	0	0	0	0	0	158	156	112	112	538	565	(27)
Soldotna Middle	0	0	0	0	0	0	0	0	233	222	0	0	0	0	455	481	(26)
Soldotna Montessori Charter	0	22	23	24	23	23	24	22	0	0	0	0	0	0	161	161	0
Spring Creek	0	0	0	0	0	0	0	0	0	0	14	13	6	1	34	34	0
Sterling	0	23	17	26	30	20	35	18	0	0	0	0	0	0	169	182	(13)
Susan B English	0	4	1	6	3	11	3	4	4	2	1	9	7	7	62	65	(3)
Tebughna	1	5	3	2	8	3	1	3	4	0	1	0	1	0	32	45	(13)
Tustumena	0	17	22	22	22	23	21	30	0	0	0	0	0	0	157	168	(11)
Voznesenka	0	3	11	9	5	8	10	10	14	13	13	7	7	5	115	126	(11)
West Homer	0	0	0	0	59	63	62	56	0	0	0	0	0	0	240	223	17
	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	9,388	(143)

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
95/96	44	750	790	776	771	792	865	840	848	852	810	791	696	645	10,270	
96/97	50	736	742	800	781	788	800	887	863	829	922	790	746	662	10,396	1.23%
97/98	48	703	735	740	783	797	801	808	912	846	858	879	742	732	10,384	-0.12%
98/99	46	644	716	752	731	785	796	821	813	883	875	790	796	731	10,179	-1.97%
99/00	62	604	682	721	751	727	757	810	835	809	883	803	699	750	9,896	-2.78%
00/01	48	638	648	684	725	765	745	780	862	821	893	854	796	704	9,963	0.68%
01/02	40	582	637	655	687	734	769	749	822	857	889	817	851	710	9,799	-1.65%
02/03	46	624	585	657	672	697	736	794	785	817	905	846	752	745	9,661	-1.41%
03/04	47	575	634	565	637	666	698	774	819	783	885	827	803	665	9,467	-2.01%
04/05	64	678	624	663	600	696	689	738	799	823	864	863	755	678	9,534	0.71%
05/06	61	608	685	642	674	616	697	705	745	795	874	814	787	689	9,392	-1.49%
06/07	74	633	623	673	660	677	637	718	730	746	914	828	744	731	9,388	-0.04%
07/08	80	637	642	626	690	653	698	644	727	707	855	868	763	655	9,245	-1.52%
08/09	0	602	629	632	621	678	641	683	625	708	737	838	841	728	8,963	-3.05%
09/10	0	647	613	628	643	631	662	635	669	625	769	730	838	826	8,916	-0.52%
10/11	0	644	647	614	649	654	616	656	618	646	680	766	729	828	8,738	-2.00%
11/12	0	644	644	648	651	651	639	610	640	595	695	674	765	718	8,574	-1.88%
12/13	0	646	644	645	660	662	636	633	593	617	646	686	674	754	8,496	-0.91%
13/14	0	647	646	645	656	671	647	630	636	570	670	641	685	663	8,384	-1.32%



Enrollment History by Site

	95/96	96/97	97/98	98/99	99/00	00/01	01/02	02/03	03/04	04/05	05/06	06/07	07/08
Aurora Borealis Charter	-	-	76	91	87	102	131	156	171	178	178	178	180
Bayview Charter	-	-	18	17	-	-	-	-	-	-	-	-	-
Chapman	258	244	250	233	191	165	151	148	144	128	114	119	92
Connections	104	98	112	92	221	462	370	392	506	736	777	877	947
Cooper Landing	40	37	36	35	38	35	32	21	13	12	11	10	9
Fireweed Academy Charter	-	-	23	20	22	28	27	31	30	34	48	66	76
Homer Flex	14	15	30	33	31	48	40	43	38	43	36	39	33
Homer High	515	531	558	533	513	508	478	485	461	473	492	470	428
Homer Middle	250	253	238	219	223	219	230	233	229	242	215	211	197
Hope	35	32	21	27	18	15	12	14	20	14	11	16	8
Kachemak Selo	54	57	65	65	67	67	64	79	83	90	88	89	94
Kaleidoscope Charter	-	-	-	-	-	-	-	-	-	88	115	159	196
K-Beach	436	460	426	426	451	446	458	441	440	443	446	446	441
Kenai Alternative	14	23	34	42	61	71	72	78	77	59	70	87	103
Kenai Central	457	482	490	508	496	483	518	538	502	517	510	518	495
Kenai Middle	454	455	442	435	414	426	424	376	376	366	391	390	373
Kenai Youth Facility	-	-	-	-	-	-	-	-	10	6	12	13	11
McNeil Canyon	185	187	152	150	135	126	113	113	113	119	116	121	108
Moose Pass	39	39	38	36	42	40	46	43	33	33	31	27	27
Mountain View	417	434	407	413	386	391	355	346	337	323	286	236	426
Nanwalek	52	60	57	59	54	48	70	76	63	63	58	64	63
Nikiski Elem	315	302	277	241	211	222	191	198	179	-	-	-	-
Nikiski Middle/Senior	476	501	541	528	498	473	494	487	476	417	387	376	374
Nikiski North Star	330	337	343	323	295	281	277	274	224	388	395	408	406
Nikolaevsk	141	137	147	146	127	113	119	100	89	73	69	60	55
Ninilchik	222	240	236	227	215	199	204	186	181	194	168	159	177
Paul Banks	307	347	249	227	239	229	199	212	214	226	214	201	219
Peninsula Optional	-	-	-	-	-	-	-	-	-	-	-	-	34
Port Graham	35	40	38	43	38	29	34	33	30	28	21	20	25
Razdolna	38	28	36	42	25	35	34	33	36	37	29	36	39
Redoubt	432	433	436	417	411	410	423	414	407	404	403	380	367
Sears	434	403	399	383	383	378	350	314	302	239	208	206	-
Seward Elem	460	451	401	407	405	382	358	356	323	308	289	268	263
Seward High	276	285	276	294	290	295	284	282	274	259	235	233	205
Seward Middle	163	144	159	146	126	132	126	121	116	116	108	93	88
Skyview	570	633	618	628	588	594	624	605	556	526	521	486	459
Soldotna Elem	416	414	377	409	356	333	307	307	292	291	282	276	264
Soldotna High	547	581	592	571	554	538	511	513	516	530	531	565	538
Soldotna Middle	592	585	574	580	566	572	567	538	536	538	540	481	455
Soldotna Montessori Charter	-	-	-	-	-	-	-	43	89	100	124	161	161
Spring Creek	-	-	-	-	-	31	47	32	37	43	38	34	34
Sterling	382	353	329	310	284	242	238	221	203	197	175	182	169
Susan B English	97	90	96	88	79	79	86	75	73	62	71	65	62
Tebughna	43	37	41	41	52	45	44	43	40	43	50	45	32
Tustumena	280	273	295	276	259	237	254	231	205	161	160	168	157
Voznesenka	134	126	113	108	130	138	136	137	138	133	126	126	115
West Homer Elem	256	249	338	310	315	296	301	293	285	254	243	223	240
	10,270	10,396	10,384	10,179	9,896	9,963	9,799	9,661	9,467	9,534	9,392	9,388	9,245

Enrollment Projection by Site

School	Capacity (cap)	07/08		08/09		09/10		10/11		11/12		12/13		13/14	
		actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	180	N/A	180	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A
Chapman	150	92	61%	98	65%	109	73%	107	71%	108	72%	110	73%	112	75%
Connections	**	947	N/A	927	N/A	891	N/A	852	N/A	836	N/A	829	N/A	828	N/A
Cooper Landing	40	9	23%	10	25%	11	28%	11	28%	13	33%	15	38%	16	40%
Fireweed Academy Charter	*	76	N/A	90	N/A	90	N/A	90	N/A	90	N/A	90	N/A	90	N/A
Homer Flex	75	33	44%	36	48%	33	44%	33	44%	33	44%	33	44%	33	44%
Homer High	600	428	71%	424	71%	416	69%	409	68%	405	68%	412	69%	423	71%
Homer Middle	360	197	55%	172	48%	183	51%	200	56%	192	53%	187	52%	190	53%
Hope	100	8	8%	7	7%	6	6%	3	3%	2	2%	2	2%	2	2%
Kachemak Selo	100	94	94%	90	90%	90	90%	96	96%	98	98%	98	98%	101	101%
Kaleidoscope Charter	*	196	N/A	239	N/A	239	N/A	239	N/A	239	N/A	239	N/A	239	N/A
K-Beach	400	441	110%	437	109%	430	108%	427	107%	430	108%	433	108%	433	108%
Kenai Alternative	125	103	82%	96	77%	92	74%	73	58%	68	54%	68	54%	63	50%
Kenai Central	800	495	62%	526	66%	538	67%	514	64%	457	57%	373	47%	310	39%
Kenai Middle	500	373	75%	312	62%	239	48%	212	42%	184	37%	193	39%	190	38%
Kenai Youth Facility	10	11	110%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	108	42%	109	42%	106	41%	105	40%	108	42%	105	40%	104	40%
Moose Pass	50	27	54%	25	50%	27	54%	25	50%	22	44%	20	40%	21	42%
Mountain View	430	426	99%	374	87%	389	90%	395	92%	445	103%	452	105%	460	107%
Nanwalek	60	63	105%	67	112%	71	118%	72	120%	66	110%	68	113%	71	118%
Nikiski Middle/Senior	600	374	62%	356	59%	364	61%	371	62%	355	59%	331	55%	318	53%
Nikiski North Star	430	406	94%	364	85%	349	81%	345	80%	337	78%	346	80%	337	78%
Nikolaevsk	175	55	31%	60	34%	61	35%	62	35%	64	37%	71	41%	73	42%
Ninilchik	300	177	59%	167	56%	167	56%	156	52%	144	48%	141	47%	134	45%
Paul Banks	270	219	81%	209	77%	226	84%	223	83%	225	83%	226	84%	224	83%
Peninsula Optional	50	34	68%	38	76%	37	74%	31	62%	30	60%	28	56%	28	56%
Port Graham	50	25	50%	26	52%	22	44%	23	46%	23	46%	23	46%	24	48%
Razdolna	50	39	78%	49	98%	55	110%	60	120%	64	128%	68	136%	72	144%
Redoubt	400	367	92%	338	85%	328	82%	320	80%	297	74%	295	74%	281	70%
Seward Elem	450	263	58%	256	57%	252	56%	250	56%	248	55%	256	57%	263	58%
Seward High	400	205	51%	194	49%	193	48%	175	44%	168	42%	173	43%	167	42%
Seward Middle ***	140	88	63%	88	63%	79	56%	85	61%	88	63%	77	55%	64	46%
Skyview	600	459	77%	434	72%	451	75%	445	74%	443	74%	457	76%	446	74%
Soldotna Elem	470	264	56%	221	47%	226	48%	233	50%	240	51%	226	48%	226	48%
Soldotna High	800	538	67%	536	67%	552	69%	522	65%	482	60%	457	57%	446	56%
Soldotna Middle	500	455	91%	437	87%	416	83%	383	77%	378	76%	392	78%	380	76%
Soldotna Montessori Charter	*	161	N/A	162	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Spring Creek	55	34	62%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
Sterling	270	169	63%	160	59%	143	53%	142	53%	130	48%	122	45%	123	46%
Susan B English	200	62	31%	57	29%	54	27%	48	24%	50	25%	51	26%	50	25%
Tebughna	125	32	26%	34	27%	38	30%	42	34%	45	36%	49	39%	49	39%
Tustumena	400	157	39%	142	36%	143	36%	141	35%	141	35%	141	35%	141	35%
Voznesenka	150	115	77%	116	77%	118	79%	118	79%	112	75%	106	71%	99	66%
West Homer Elem	450	240	53%	235	52%	232	52%	250	56%	264	59%	283	63%	303	67%
		9,245		8,963		8,916		8,738		8,574		8,496		8,384	

\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* Seward Middle capacity based on new building.

Enrollment Projection by Area

School	Capacity (cap)	07/08		08/09		09/10		10/11		11/12		12/13		13/14	
		Actual	% cap		% cap		% cap		% cap		% cap		% cap		% cap
<b>Homer Area</b>															
Chapman	150	92	61%	98	65%	109	73%	107	71%	108	72%	110	73%	112	75%
Fireweed Academy Charter	*	76	N/A	90	N/A	90	N/A	90	N/A	90	N/A	90	N/A	90	N/A
Homer Flex	75	33	44%	36	48%	33	44%	33	44%	33	44%	33	44%	33	44%
Homer High	600	428	71%	424	71%	416	69%	409	68%	405	68%	412	69%	423	71%
Homer Middle	360	197	55%	172	48%	183	51%	200	56%	192	53%	187	52%	190	53%
Kachemak Selo	100	94	94%	90	90%	90	90%	96	96%	98	98%	98	98%	101	101%
McNeil Canyon	260	108	42%	109	42%	106	41%	105	40%	108	42%	105	40%	104	40%
Nikolaevsk	175	55	31%	60	34%	61	35%	62	35%	64	37%	71	41%	73	42%
Ninilchik	30	177	590%	167	557%	167	557%	156	520%	144	480%	141	470%	134	447%
Paul Banks	270	219	81%	209	77%	226	84%	223	83%	225	83%	226	84%	224	83%
Razdolna	50	39	78%	49	98%	55	110%	60	120%	64	128%	68	136%	72	144%
Voznesenka	150	115	77%	116	77%	118	79%	118	79%	112	75%	106	71%	99	66%
West Homer Elem	450	240	53%	235	52%	232	52%	250	56%	264	59%	283	63%	303	67%
<b>Kenai Area</b>															
Aurora Borealis Charter	*	180	N/A	180	N/A	200	N/A	200	N/A	200	N/A	200	N/A	200	N/A
Kaleidoscope Charter	*	196	N/A	239	N/A	239	N/A	239	N/A	239	N/A	239	N/A	239	N/A
Kenai Alternative	125	103	82%	96	77%	92	74%	73	58%	68	54%	68	54%	63	50%
Kenai Central	800	495	62%	526	66%	538	67%	514	64%	457	57%	373	47%	310	39%
Kenai Middle	500	373	75%	312	62%	239	48%	212	42%	184	37%	193	39%	190	38%
Mountain View	430	426	99%	374	87%	389	90%	395	92%	445	103%	452	105%	460	107%
<b>Nikiski Area</b>															
Nikiski Middle/Senior	600	374	62%	356	59%	364	61%	371	62%	355	59%	331	55%	318	53%
Nikiski North Star	430	406	94%	364	85%	349	81%	345	80%	337	78%	346	80%	337	78%
<b>Seward Area</b>															
Moose Pass	50	27	54%	25	50%	27	54%	25	50%	22	44%	20	40%	21	42%
Seward Elem	450	263	58%	256	57%	252	56%	250	56%	248	55%	256	57%	263	58%
Seward High	400	205	51%	194	49%	193	48%	175	44%	168	42%	173	43%	167	42%
Seward Middle ***	140	88	63%	88	63%	79	56%	85	61%	88	63%	77	55%	64	46%
Spring Creek	55	34	62%	55	100%	55	100%	55	100%	55	100%	55	100%	55	100%
<b>Soldotna Area</b>															
Cooper Landing	40	9	23%	10	25%	11	28%	11	28%	13	33%	15	38%	16	40%
K-Beach	400	441	110%	437	109%	430	108%	427	107%	430	108%	433	108%	433	108%
Peninsula Optional	50	34	68%	38	76%	37	74%	31	62%	30	60%	28	56%	28	56%
Redoubt	400	367	92%	338	85%	328	82%	320	80%	297	74%	295	74%	281	70%
Skyview	600	459	77%	434	72%	451	75%	445	74%	443	74%	457	76%	446	74%
Soldotna Elem	470	264	56%	221	47%	226	48%	233	50%	240	51%	226	48%	226	48%
Soldotna High	800	538	67%	536	67%	552	69%	522	65%	482	60%	457	57%	446	56%
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Soldotna Montessori Charter	*	161	N/A	162	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Sterling	270	169	63%	160	59%	143	53%	142	53%	130	48%	122	45%	123	46%
Tustumena	400	157	39%	142	36%	143	36%	141	35%	141	35%	141	35%	141	35%
<b>Other Locations</b>															
Connections	**	947	N/A	927	N/A	891	N/A	852	N/A	836	N/A	829	N/A	828	N/A
Hope	100	8	8%	7	7%	6	6%	3	3%	2	2%	2	2%	2	2%
Kenai Youth Facility	10	11	110%	10	100%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	63	105%	67	112%	71	118%	72	120%	66	110%	68	113%	71	118%
Port Graham	50	25	50%	26	52%	22	44%	23	46%	23	46%	23	46%	24	48%
Susan B English	200	62	31%	57	29%	54	27%	48	24%	50	25%	51	26%	50	25%
Tebughna	125	32	26%	34	27%	38	30%	42	34%	45	36%	49	39%	49	39%
		9,245		8,963		8,916		8,738		8,574		8,496		8,384	

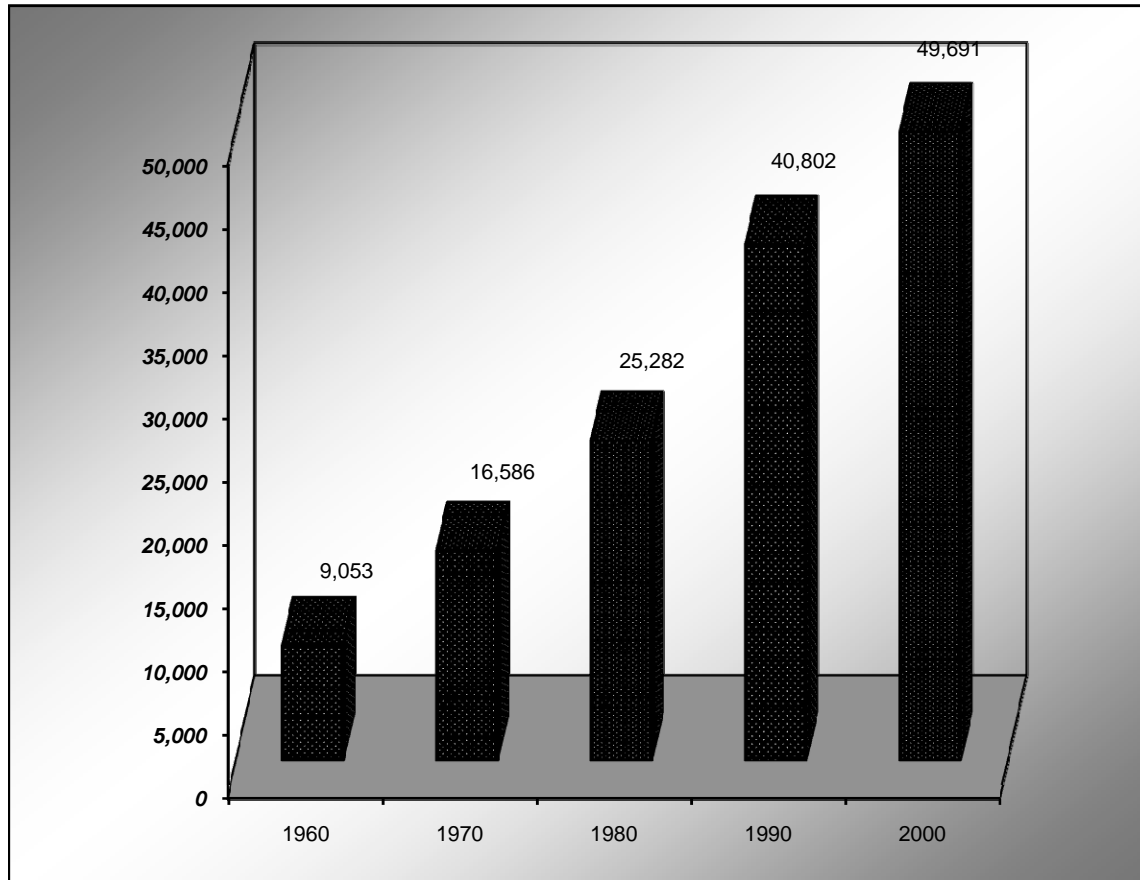
\* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

\*\* Connections Program does not require space to house students.

\*\*\* Seward Middle capacity based on new building.

Borough Population 1960 to 2000

	<b>1960</b>	<b>1970</b>	<b>1980</b>	<b>1990</b>	<b>2000</b>
Homer	800	1,083	2,209	3,660	3,946
Kenai	778	3,533	4,324	6,327	6,942
Seward	1,891	1,587	1,843	2,699	2,830
Soldotna	332	1,202	2,320	3,482	3,759
Total	<u>9,053</u>	<u>16,586</u>	<u>25,282</u>	<u>40,802</u>	<u>49,691</u>



Source: Alaska Department of Labor

There are several private schools within the borough. Enrollment figures for the schools listed are as follows:

<b>School Name</b>	<b>Grades</b>	<b>FY08</b>	<b>FY07</b>	<b>FY06</b>	<b>FY05</b>
Academy of Higher Learning	K-12	22	26	22	27
Cook Inlet Academy	K-12	198	208	195	254
Grace Lutheran School	PreSchool-8	29*	29	38	33
Kalifonsky Christian School	K-8	closed	closed	closed	12*
Kenai Montessori	K-3	15	25	6	n/a
Lighthouse Community School	PreSchool-4	9	16	16	14
Otter Beach Academy	K-3	closed	closed	19	22
Reads Primary	PK-1	36	36	23	24
Wings Christian Academy	K-12	30	19	29	35
Total students		<u>339</u>	<u>359</u>	<u>348</u>	<u>421</u>

\* Updated enrollment information not available when document was printed, assumed same enrollment as prior year.

## Population Growth and Projections

Residential Births on the Kenai Peninsula:

Calendar Year	KPB Births	# Incr (Decr) over Prior Yr	Percent Incr (Decr)	Year of Expected Kindergarten Entry	Kindergarten Enrollment
2005	645	62	10.63%	2010	640 (est)
2004	583	-57	-8.90%	2009	640 (est)
2003	640	-3	-0.47%	2008	637
2002	643	9	1.42%	2007	643
2001	634	38	6.38%	2006	608
2000	596	-70	-10.51%	2005	678
1999	666	13	1.99%	2004	604
1998	653	2	0.31%	2003	604
1997	651	-33	-4.82%	2002	582
1996	684	16	2.40%	2001	638
1995	668			2000	604

Data from State of Alaska Department of Public Health, Vital Statistics Birth Profile Report

## Historical Data

Although borough population shows a 9% increase from 1996 to 2006, KPBSD enrollment has decreased 8.5% in this same period. Enrollment has declined from a high of 10,396 in 1997 to 9,392 in 2006, a reduction of 9.7%. In 1996, enrollment was just under 22% of the total population, but that percentage has declined to just over 18% of the total population for 2006.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2006	9,392	51,350	18.29%
2005	9,534	51,268	18.60%
2004	9,467	50,980	18.57%
2003	9,661	51,398	18.71%
2002	9,799	50,621	19.36%
2001	9,963	50,005	19.92%
2000	9,896	49,691	19.92%
1999	10,179	48,952	20.79%
1998	10,384	48,098	21.59%
1997	10,396	46,790	22.22%
1996	10,270	47,101	21.80%

\* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.