

Board Meeting of Kaleidoscope APC

Date: April 18, 2022	Location: Kaleidoscope, Library in person + Zoom due
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Attendance Log:

Board Members				Staff	
P	Todd Boonstra	P	Julie Laker (Chair)	P	Dawn Grimm, Stacey Weeks, Cindy Hurst, Kyla Besse, Joy Harper, Robyn Zinszer, Kelli Stroh
P	Nicole Shelden	V	Tony Munter		
P	Kelsey Short	P	Erin Sansotta	Guests	
P	Joe Rizzo (Comm. Rep.)		Vacant (Comm. Rep.)		Dan Castimore, Joe Nichols, Pattie Truesdell

Legend: P - present E - excused absence T - teleconference V - video conference X - exempt

Topic	Information - Finds - Conclusions - Recommendations
Call to Order	4:17
Mission Statement / Introductions	Joe Rizzo
Approval of Minutes	Kelsey Short motioned to approve the March 23, 2022, minutes; Todd Boonstra seconded Todd Boonstra motioned to approve the March 18, 2022, Special Meeting minutes; Nicole Shelden seconded
Approval of Agenda	Kelsey Short motioned to approve the April 18, 2022, agenda; Joe Rizzo seconded
Board Acknowledgements	Julie Laker thanked all that are in attendance and those who put in for the board elections.
Public Comment	None
Principal's Report	<p>a. Staff updates: Music, Resource/ Special Education Positions open, also a Primary and Intermediate. We had an interview for Music and Resource positions and an offer was made however the candidates accepted positions elsewhere. I will keep you updated. Questions: How many positions? We have 4. Are we going to have to hire more than 1 Intermediate position? That will just depend on the enrollment. It depends if we have money to keep the Reading position then we would need to hire 2. The new bargaining agreement tenured teachers can interview at other schools up to May 31st then after that they are tied into their current school unless extenuating circumstances. So that could change too if any teachers choose to interview at other places.</p> <p>b. Enrollment Updates: Current enrollment: 232; we had some leave because of students enrolling in homeschool or moving. Enrollment for Y23 is 251; K-39, 1-41, 2-49, 3-45, 4-32, 5-45. New Kinder application came in today so that number will increase to 40. We know that once school begins in the fall that numbers will drop. We already are aware of a family that will not be returning because of the commute even though they love our school. I have talked to the staff about doing booths for 4th of July, Progress Day, Industry Days, Kenai River Fest for advertisement. We are getting the coffee sleeves back from the classrooms and still have a lot out there. It is a lot of work and people willing to give up some of their summer to do that. The same people do the booths, and it is exhausting it would be nice to get new people helping. If you want to participate or help, please let us know.</p> <p>c. Budget: Some encumbered funds were release, which comes from not having a teacher for the first few weeks of school. That is why we have an influx of funds. We have 127,555 and</p>

	<p>we need to spend down by June 1. If we were to roll over the max amount, then we will be able to retain our reading specialist and offer us the ability accelerate the learning for 1st & 2nd grade. If we choose to use the money that way by rolling the money over, it will pretty much guarantee the spot even if we lost enrollment a little more. Then we could at this point post the 2 Intermediate or 2 primary positions, whichever way we want to go. The state is letting us now carry over more than 10% this year. We already have a number of students that we have heard might be moving next year and that will drop us from 251 to 241. Nicole Shelden that would be great to roll that over and keep it. Some of that money will go to curriculum so that we have time to look at new math curriculums. The district has adopted a new math program Iready and that will give us time to look at that as well. New curriculum is about 50,000 if not more. I recommend rolling over as much as we can.</p> <p>Kelsey Short do you see us staying with the 12 classroom teachers or just replacing the 2 that are missing? It will be a conversation that I have with Liz Hays at the close of the year. Nicole Shelden suggested not hiring that 3 position until we see the numbers. Budget will go down some because of bussing, and long-term contracts that were just approved.</p> <p>Kelsey Short: What do you estimate that the line item that we will be reserving? About 70-80. The state will not allow us to carry like this for long and then we will have to spend it down. Joe Rizzo: What does 1 student bring in, dollar amount? We typically say for estimation purposes is like 10,000. So, when you miss 30 students x 10. Joe Rizzo: Would there be any way to take some of that money to recruit students? We could take advantage of KSAS alumni to get volunteer hours. Joe suggests paying someone to do those booths that you have issues getting people to help with. Dawn: I can check on that.</p> <p>d. Upcoming events: We have a lot of events coming up from now to the end of the year; SeaLife Center for 1-4, 5th Kenai Fjords, After Testing Fun Night, Concerts, 5th Grade Play/Promotion, BBQ, APC meetings, End of year Beach/Park.</p>
Committee / Project Reports	<p>Greenhouse: Getting things planted, classrooms have starts. Towards the end of the month, we are going to have a workday. Moving gravel, trim, pavers, all kinds of stuff. 1st/2nd went into day, and it was fun and hopefully be able to harvest to make salads for the BBQ. We need someone to take on the greenhouse this summer. 1</p>
Discussion Items	<p>a. Elections: Results are in for the election, Staff seat: Robyn Zinszer, Seat C: Dan Castimore, Seat B; Joe Nichols. We will seat new members at the May meeting. Nicole suggested that the outgoing members hand the new members the binders and give them a little training session with the binders when they are seated. Dawn suggested doing it at the end of the meeting in case a vote is needed because they will not know what is going on.</p> <p>b. APC BBQ: Did we get the grill? Yes. I will send the Google job list back around if everyone can look and sign up again that would be great. Julie Laker will purchase the food.</p>
Public Comment	<p>Cindy Hurst was wondering if there are any funds available for playground equipment and band? The music position is a position that teaches band as well and the playground equipment we must work with the borough because they need to the installation of the equipment. So, they are the ones that help decide that as well.</p> <p>Patti Truesdell has been out for a while sick and is wondering if we have a lot of volunteers or not? We have been seeing and overall increase of volunteers. Especially during field trips. How did the lottery go? We did not have to hold a lottery; we had enough applications vs open seats that we could offer to everybody. Reporting that the School District's budget has been finalized and that she does not think that it is going to last long.</p>
Board Comment	<p>Joe Rizzo thanks it is terrific that we have such an agenda for the end of the year. Lots of great stuff going on. Dawn Grimm thanked the staff for stepping in to help and make the school run smoothly. We invite all the APC board to the May 6th Volunteer Appreciation breakfast.</p>
Executive Session, if needed	
Notice of Next Meeting & Adjournment	<p>May 10, 2022 @ 5:30PM 5:10PM</p>