

**Mountain View Elementary  
Site Council/Title I Committee Meeting  
February 26<sup>th</sup>, 2026  
4:00 p.m. Mountain View Elementary Library  
Minutes**

- I. **Welcome and Introductions**
- II. **Additions to Agenda**
- III. **Approval of Agenda**  
Josh Dryer motioned to approve  
Alice 2<sup>nd</sup> to approve
- IV. **Approval November Minutes**  
Alice motioned to approve  
Martine 2<sup>nd</sup> to approve
- V. **School Development Plan**  
MANDT training done at early release  
More in depth at next meeting
- VI. **Budget Update**
  - a. **Projected Enrollment & Staffing Impacts**
    - i. Projected 390 students for FY26-27
    - ii. Cutoff for Assistant principal funding is 400
  - b. **Budget Impacts to Mountain View**
    - i. Not funding Assistant principal so Title 1 will be funding Mandi Vaala (Pre-K/intervention) and the assistant principal
    - ii. 2 staff members not returning (First Grade teacher, library), not planning to fill those positions
    - iii. If PTR is raised, we will lose at least ½ a teacher
  - c. **Balancing Act**
    - i. 8.5 million dollar “short fall” (deficit)
    - ii. Elementary Specialists on the chopping block
    - iii. Interventionists are on the chopping block
    - iv. More information in March
  - d. **Advocacy**
    - i. Borough Assembly has pledged to fund us 43 million? But could fund us 9 million more to the cap
    - ii. Charter schools expenses for district

iii. Borough Assembly

**VII. Title I update**

- a. Money needs to be spent by March 6<sup>th</sup>
- b. Purchasing computers and charging stations for all grades

**VIII. Other**

**IX. Adjourn**

Martine motions to adjourn

Alice 2<sup>nd</sup> to adjourn