

**Mountain View Elementary
Site Council/Title I Committee Meeting
April 9, 2026
4:00 p.m. Mountain View Elementary
Agenda & Minutes**

Attendance

I. Welcome and Introductions

II. Additions to agenda

III. Approval of agenda

Approved by Tia
2nd Martine

IV. Approval of February 26th Minutes

Approved Morrow
2nd Martine

V. Review accounts

Kimb shared the 710 Balances
Title 1 Spending- programs and technology purchased with Title 1, Family Night
supplies, purchased more computers to reach 1:1 ratio and charging station

VI. District Budget and Mountain View Impact

Current Scenario:

+2 PTR
Library Aide elimination
Curriculum reduction 50%
School Sites Supplies reduction 10%
Custodian reductions by 7 or 3 days
Student Support Services reduction??? What does this look like?
Health Services reduction??? What does this look like?

Before Current Scenario:

Change in assistant principal funding- now funded by Title 1
Reduction in two teaching positions

This means:

Less access to library
Larger class sizes
Fewer teachers- losing 3 teachers

More split classes
Smaller budget- more fundraising
Title 1 Restructuring- with funds going towards AP, less funds for tutors
Curriculum unknowns

KPBSD Budget Cuts:

State reductions due to rise in borough property values
The state is pushing more on the borough to fund

How can we help?

- Email or call borough assembly members to ask for additional funding beyond the school district's Scenario 1
- Advocate for Mt. View's AP position to be fully funded and for the necessary staff positions
- School district is requesting \$62,359,080 (Cap- \$68,685,024). Currently budgeted for \$57,634,015

VII. Title I Needs Update

Update Needs Assessment with community members

VIII. Other

IX. Adjourn

Motion- Josh
2nd- Martine