

MEMORANDUM OF AGREEMENT

The Kenai Peninsula Borough School District and Kaleidoscope School of Arts and Science (KSAS) Charter School Academic Policy Committee agree to this Memorandum of Agreement regarding use of (sharing) facility space **in the Sears Elementary Building** (in order to assist the Kaleidoscope School in preparing a comprehensive, multi-year contract proposal by October 1st 2007). This agreement is intended to allow KSAS the ability to deliver an academic program to 196 students for the 2007-2008 school year.

1. Room or Building Usage and Operational Costs

- A. The District will provide the Sears Elementary Building to KSAS.
- B. KSAS will pay the District the following costs in use of the building for the 2007-2008 school year as outlined in the May 1, 2007 report to the Oversight Committee and Board of Education from the Chief Financial Officer:
 - a. An indirect rate of .0464 shall be charged for indirect services as established by the Alaska Department of Education
 - b. Utility Costs for Water and Sewer, Garbage, Electricity and natural gas
 - c. Maintenance costs above the normal costs to the landlord
 - d. Pupil Transportation costs charged as a pro-rational per pupil share of any general fund transfer
 - e. Student Nutritional Services costs charged as a pro-rational per pupil share of any general fund transfer
 - f. Workers Compensation Costs charges as a pro-rational per employee share of total District workers compensation costs
 - g. Direct allocation of staff services to provide gifted and special education services per individual education plan (IEP) in place to serve charter school students.
 - h. Administrative overhead charges for the District special services department shall be pro-rated on a per pupil basis per the OASIS 20 day count period and charged to KSAS as appropriate
 - i. Property and Liability Insurance Costs will be charged on a pro-rational per pupil shared of property and liability insurances costs to charter schools for the number of KSAS students per the OASIS 20 day count period

2. Kaleidoscope School Contract Administrator

- A. The APC of Kaleidoscope School agrees to contract with an individual with a current Alaska Type "B" Certificate. The assignment will be .49 time with a salary of \$59,950 for the 2007-2008 school year. Medicare and Social Security expenses will be paid. At the discretion and request of the APC, the administrator may be required to submit a monthly timesheet to the HR office after it has been approved by the APC.

- B. Administrator responsibilities involve the management of all daily operations of the Kaleidoscope School. That person will be responsible for the implementation of effective assessment, curriculum and instruction based upon the school's mission and charter. Student achievement will match or exceed District goals and State standards.
- C. The administrator is to maintain fiscal management according to the District guidelines and State Statutes. This would include preparation and oversight of the school's budget, with regular accountability to and approval of the APC.
- D. The administrator will evaluate all staff, arrange program scheduling for maximum delivery of quality instruction, and maintain an effective parent volunteer program. He/she will be the official liaison between the District administration, the APC and the charter school. If shared space occurs, frequent open and regular communication will be maintained with the neighborhood school administrator to insure a successful rental relationship.

3. Equipment and Supplies

Kaleidoscope School will purchase their own supplies and equipment needed for operation of their program. This shall include purchase of supplies needed for special education services.

4. District Policy, State Statute, and Federal Requirement Accountability

Kaleidoscope School of Arts and Science Charter School will comply with District Charter School policies, state statutes and Federal requirements during the duration of the charter. The charter school will meet all educational achievement goals and State standards as measured by the benchmark tests, CBM, DIBELS and the other prescribed or required assessments.

This Memorandum of Agreement is for a one year period, covering the 2007-2008 school year.

Kaleidoscope School

Date

Dave Jones, Asst. Supt.

Date