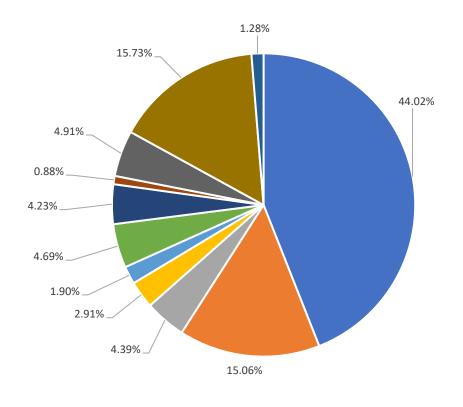
Financial Information

FY23 Budgeted General Fund Expenditures by Function

	FY	'23 Budgeted		
Regular Instruction	\$	61,820,342		44.03%
Special Education - Instruction		21,149,136		15.06%
Special Education - Student		6,167,627		4.39%
Support Services - Student		4,080,554		2.91%
Support Services - Instruction		2,663,977		1.90%
School Administration		6,584,051		4.69%
Instruction Subtotal		102,465,687	\$ 102,465,687	72.97%
School Administration - Support		5,940,058		4.23%
District Administration		1,230,537		0.88%
District Administration - Support		6,888,089		4.91%
Operation of Plant		22,090,181		15.73%
Pupil Activities		1,801,460	 	1.28%
Instruction Support Subtotal		37,950,325	\$ 37,950,325	27.03%
Total Expenditures			\$ 140,416,012	100.00%
Transfers to Other Funds		695,000	695,000	
Total Expenditures and Transfers	\$	141,111,012	\$ 141,111,012	



- Regular Instruction \$61,820,342
- Special Education Instruction \$21,149,136
- Special Education Student \$6,167,627
- Support Services Student \$4,080,554
- Support Services Instruction \$2,663,977
- School Administration \$6,584,051
- School Administration -Support \$5,940,058
- District Administration \$1,230,537
- District Administration Support \$6,888,089
- Operation of Plant \$22,090,181