

# Financial Information

## FY23 Budgeted General Fund Expenditures by Function

	FY23 Budgeted		
Regular Instruction	\$ 61,820,342		44.03%
Special Education - Instruction	21,149,136		15.06%
Special Education - Student	6,167,627		4.39%
Support Services - Student	4,080,554		2.91%
Support Services - Instruction	2,663,977		1.90%
School Administration	6,584,051		4.69%
<b>Instruction Subtotal</b>	<b>102,465,687</b>	<b>\$ 102,465,687</b>	<b>72.97%</b>
School Administration - Support	5,940,058		4.23%
District Administration	1,230,537		0.88%
District Administration - Support	6,888,089		4.91%
Operation of Plant	22,090,181		15.73%
Pupil Activities	1,801,460		1.28%
<b>Instruction Support Subtotal</b>	<b>37,950,325</b>	<b>\$ 37,950,325</b>	<b>27.03%</b>
<b>Total Expenditures</b>		<b>\$ 140,416,012</b>	<b>100.00%</b>
Transfers to Other Funds	695,000	<b>695,000</b>	
<b>Total Expenditures and Transfers</b>	<b>\$ 141,111,012</b>	<b>\$ 141,111,012</b>	

