

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



FIVE-YEAR ENROLLMENT PROJECTION

2023 – 24 through 2027 – 28

November 4, 2022

www.kpbsd.k12.ak.us

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669

Five Year Enrollment Projections

2023-24 through 2027-28

Submitted to the State of Alaska, Department of Education
November 4, 2022

Mr. Clayton Holland, Superintendent
Ms. Elizabeth Hayes, Director of Finance

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Introduction

Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY24 through FY28

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section

The process used to project the FY24 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative and Kenai Youth Facility locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY21, FY22 and FY23 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY24 enrollment projection to the Department of Education and Early Development by November 5, 2022.

Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter *	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter *	K-8			
	Kaleidoscope Charter *	K-6			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
Nikiski Area	Nikiski Middle/Senior	6-12	600		
	Nikiski North Star	K-5	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-5	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	6-8	300	227	(73)
Soldotna Area	Cooper Landing	K-12	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy **	7-12			
	Skyview Middle School	7-8	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	10-12	800		
	Soldotna Montessori Charter *	K-6			
	Sterling	K-6	325	270	(55)
Tustumena	K-6	400			
Other Locations	Connections	K-12			
	Hope	K-12	100		
	Marathon	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
	Tebughna	K-12	125		

* Charter schools in the district are housed according to the terms of their contract

** River City Academy is housed at Skyview Middle School.

*** Connections home-school program does not require space to house students

School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 42 facilities, housing 8,398 students and 1,168.89 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Seward Middle
Kenai Central High	Skyview Middle School
Kenai Middle	Soldotna High
Nikiski Jr/Sr High	

2. Elementary Schools K-6 with population greater than 250:

K-Beach	Mountain View
---------	---------------

3. Elementary Schools K-6 with population from 100 -250:

McNeil	Soldotna
Nikiski North Star	Sterling
Redoubt	Tustumena
Paul Banks	West Homer
Seward	

4. Small Schools with population less than 200:

Chapman	Ninilchik
Cooper Landing	Port Graham
Hope	Razdolna
Kachemak Selo	River City Academy
Moose Pass	Susan B. English
Nanwalek	Tebughna
Nikolaevsk	Voznesenka

5. Other Programs:

Connections	Kenai Alternative High
Homer Flex High	Marathon

Special Education services are offered in all elementary and secondary schools in the District.

There are four charter schools in the district.

Aurora Borealis Charter School serves grades K-8. Kaleidoscope School of Arts and Sciences serves grades K-5. Fireweed and Soldotna Montessori Charter schools serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs for students within their communities to complete high school. River City Academy offers a secondary grade level standards-based program. Marathon is a high school program in a secure facility operated in conjunction with the Department of Corrections.

Elementary and charter schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Fireweed Academy Charter
McNeil Canyon
West Homer

Skyview Middle School

K-Beach
Redoubt
Soldotna
Soldotna Montessori Charter
Sterling
Tustumena

Kenai Middle School

K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Seward

Nikiski Middle School

Nikiski North Star

Schools not involved in the Middle School Feeder System

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

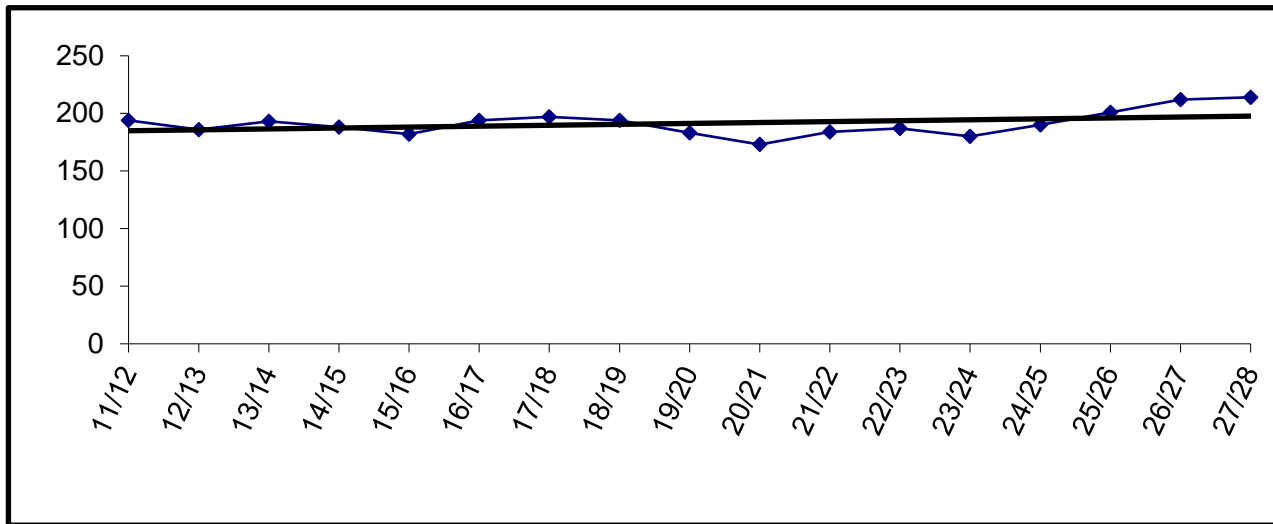
Individual School Enrollments

FY24 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY23 Projection	FY23 10/21/22	Difference
Aurora Borealis Charter	0	24	22	24	24	24	22	13	13	14	0	0	0	0	180	187	(7)
Chapman	0	11	14	16	15	17	20	20	19	17	0	0	0	0	149	148	1
Connections	0	54	53	67	65	61	63	68	81	87	102	75	122	141	1039	1107	(68)
Cooper Landing	0	3	5	0	2	3	1	2	0	2	0	1	1	2	22	19	3
Fireweed Academy Charter	0	15	16	16	18	18	15	16	0	0	0	0	0	0	114	107	7
Homer Flex	0	0	0	0	0	0	0	0	0	0	7	7	10	10	34	37	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	103	104	86	86	379	360	19
Homer Middle	0	0	0	0	0	0	0	0	99	81	0	0	0	0	180	172	8
Hope	0	1	0	1	2	2	0	4	4	1	2	1	2	2	22	19	3
Kachemak Selo	0	3	3	3	4	3	2	4	3	1	0	2	0	2	30	30	0
Kaleidoscope Charter	0	40	44	44	43	42	27	0	0	0	0	0	0	0	240	233	7
K-Beach	0	56	59	64	59	55	66	59	0	0	0	0	0	0	418	407	11
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	51	14
Kenai Central High	0	0	0	0	0	0	0	0	0	0	134	138	123	92	487	457	30
Kenai Middle	0	0	0	0	0	0	0	121	132	150	0	0	0	0	403	411	(8)
Marathon	0	0	0	0	0	0	0	0	0	1	3	4	1	1	10	9	1
McNeil Canyon	0	18	18	26	18	18	20	24	0	0	0	0	0	0	142	134	8
Moose Pass	0	4	2	3	4	2	4	2	0	0	0	0	0	0	21	18	3
Mountain View	0	62	52	71	64	62	62	0	0	0	0	0	0	0	373	375	(2)
Nanwalek	0	7	7	7	5	4	8	7	6	4	4	4	4	7	74	79	(5)
Nikiski Middle/Senior	0	0	0	0	0	0	0	38	52	52	53	36	42	52	325	316	9
Nikiski North Star	0	40	30	41	40	42	45	0	0	0	0	0	0	0	238	231	7
Nikolaevsk	0	2	1	4	1	3	3	1	4	3	3	5	0	1	31	29	2
Ninilchik	0	8	8	11	12	11	5	10	8	12	11	7	4	5	112	114	(2)
Paul Banks	0	53	54	58	0	0	0	0	0	0	0	0	0	0	165	167	(2)
Port Graham	0	3	1	1	3	2	4	1	3	3	2	3	2	1	29	27	2
Razdolna	0	10	6	6	7	5	6	5	9	6	8	3	14	3	88	80	8
Redoubt	0	46	43	52	43	40	45	60	0	0	0	0	0	0	329	343	(14)
River City Academy	0	0	0	0	0	0	0	0	14	9	14	20	11	7	75	89	(14)
Seward Elem	0	34	36	34	35	42	37	0	0	0	0	0	0	0	218	226	(8)
Seward High	0	0	0	0	0	0	0	0	0	0	41	41	45	28	155	138	17
Seward Middle	0	0	0	0	0	0	0	42	28	43	0	0	0	0	113	112	1
Skyview Middle	0	0	0	0	0	0	0	0	188	167	0	0	0	0	355	369	(14)
Soldotna Elem	0	30	30	37	34	37	35	42	0	0	0	0	0	0	245	237	8
Soldotna High	0	0	0	0	0	0	0	0	0	0	201	196	175	170	742	658	84
Soldotna Montessori Charter	0	20	24	24	24	24	25	25	0	0	0	0	0	0	166	165	1
Sterling	0	20	22	19	18	24	20	17	0	0	0	0	0	0	140	142	(2)
Susan B English	0	7	7	8	6	5	4	3	1	5	5	3	2	1	57	54	3
Tebughna	0	1	1	3	0	4	4	5	1	2	2	2	1	1	27	27	0
Tustumena	0	16	17	22	24	14	17	18	0	0	0	0	0	0	128	126	2
Voznesenka	0	14	11	8	14	9	10	7	10	7	7	11	5	7	120	109	11
West Homer	0	0	0	0	55	46	51	58	0	0	0	0	0	0	210	215	(5)
	0	602	586	670	639	619	621	672	675	667	703	667	668	661	8,450	8,334	116

Aurora Borealis Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12		24	24	24	24	23	23	21	17	14					194	-	0.0%
	12/13		23	20	22	25	24	22	22	18	10					186	-8	-4.1%
	13/14		24	23	22	24	24	24	21	18	13					193	7	3.8%
	14/15	1	25	22	24	22	21	23	20	13	17					188	-5	-2.6%
	15/16		24	24	22	24	20	20	20	18	10					182	-6	-3.2%
	16/17		24	24	25	24	24	22	21	15	15					194	12	6.6%
	17/18		23	23	23	25	24	25	22	20	12					197	3	1.5%
	18/19		24	25	21	20	24	22	21	17	20					194	-3	-1.5%
	19/20		24	24	24	22	19	24	15	17	14					183	-11	-5.7%
	20/21		24	24	24	23	18	20	16	14	10					173	-10	-5.5%
	21/22		24	24	24	24	24	19	19	15	11					184	11	6.4%
	22/23		22	24	24	24	23	24	20	15	11					187	3	1.6%
Projected	23/24		24	22	24	24	24	22	13	13	14					180	-7	-3.7%
	24/25		24	24	22	24	24	24	22	13	13					190	10	5.6%
	25/26		24	24	24	22	24	24	24	22	13					201	11	5.8%
	26/27		24	24	24	24	22	24	24	24	22					212	11	5.5%
	27/28		24	24	24	24	24	22	24	24	24					214	2	0.9%



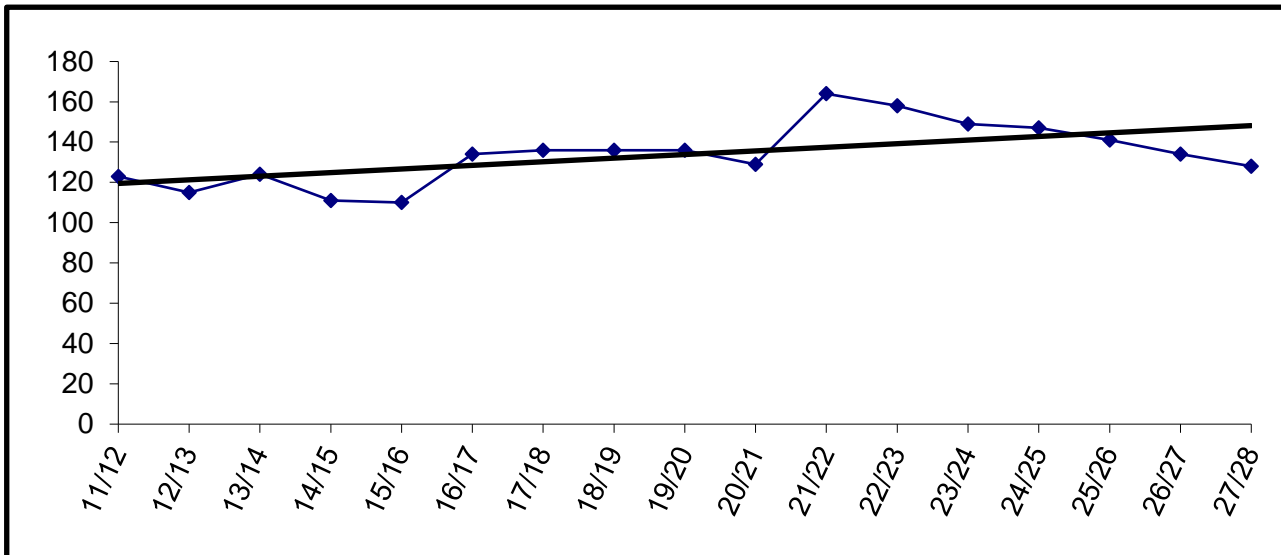
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

Chapman

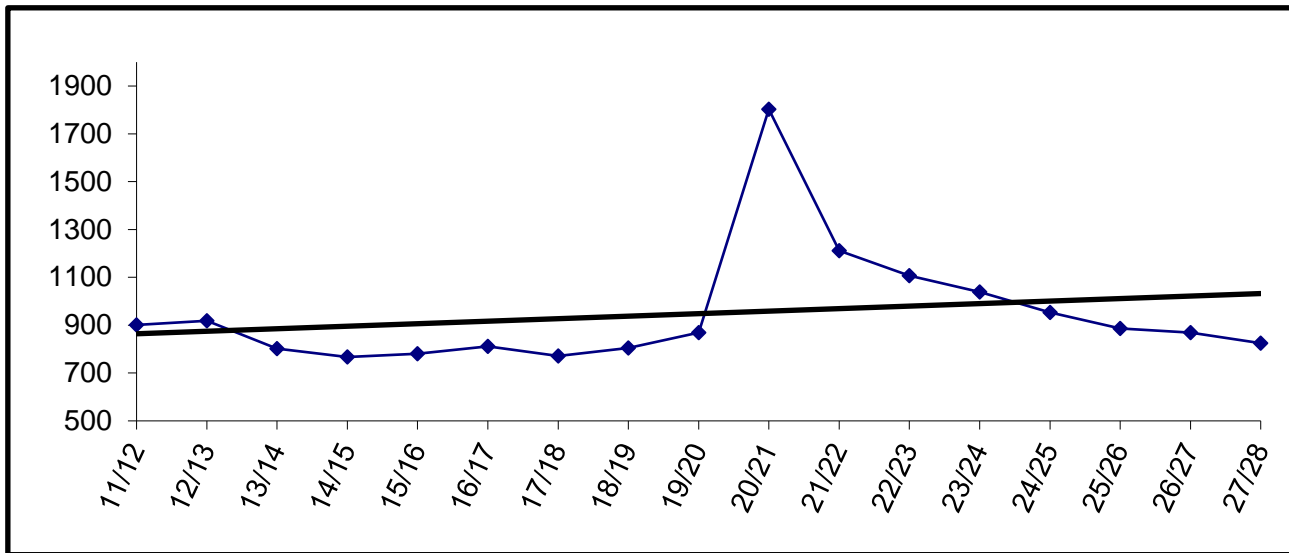
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	22	17	13	10	13	8	13	10	7	10					123	-	0.0%
	12/13	20	14	16	8	10	12	7	12	8	8					115	-8	-6.5%
	13/14	17	20	13	13	12	9	13	6	14	7					124	9	7.8%
	14/15	10	15	15	14	11	10	7	11	6	12					111	-13	-10.5%
	15/16	10	16	12	16	13	12	9	9	7	6					110	-1	-0.9%
	16/17	22	18	15	12	16	12	12	11	8	8					134	24	21.8%
	17/18	10	19	17	13	13	18	10	16	12	8					136	2	1.5%
	18/19	14	13	20	14	16	11	16	9	12	11					136	0	0.0%
	19/20	10	16	12	18	13	13	11	16	15	12					136	0	0.0%
	20/21	9	18	14	13	16	9	12	12	9	17					129	-7	-5.1%
Projected	21/22	9	20	19	16	19	21	20	19	12	9					164	35	27.1%
	22/23	10	14	16	15	17	20	20	19	17	10					158	-6	-3.7%
	23/24		11	14	16	15	17	20	20	19	17					149	-9	-5.7%
	24/25		15	11	14	16	15	17	20	20	19					147	-2	-1.3%
	25/26		13	15	11	14	16	15	17	20	20					141	-6	-4.1%
	26/27		13	13	15	11	14	16	15	17	20					134	-7	-5.0%
	27/28		14	13	13	15	11	14	16	15	17					128	-6	-4.5%



Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
FY23	FY24	FY25
158	149	147
105%	99%	98%

Connections

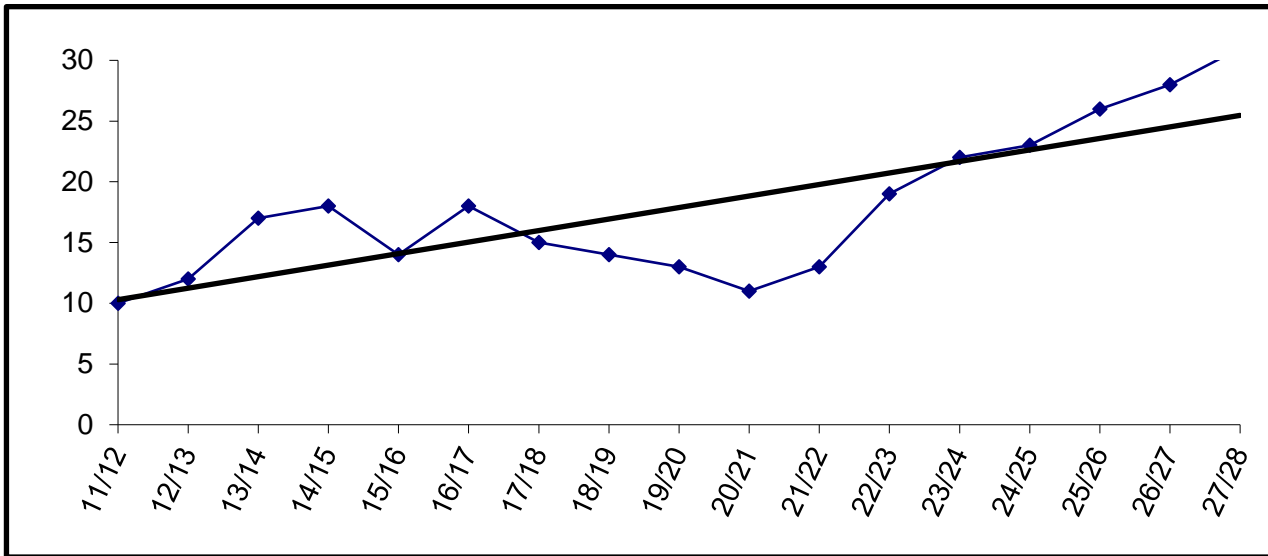
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12		38	55	52	47	62	63	52	65	83	72	88	101	123	901	-	0.0%
	12/13		67	42	70	58	58	65	66	68	80	76	78	85	105	918	17	1.9%
	13/14		44	55	43	51	53	46	54	63	54	58	80	98	103	802	-116	-12.6%
	14/15		56	45	52	43	46	45	38	58	50	48	72	98	116	767	-35	-4.4%
	15/16		48	58	46	48	50	48	50	50	64	58	59	87	115	781	14	1.8%
	16/17		52	48	60	52	58	55	54	68	56	66	64	72	106	811	30	3.8%
	17/18		46	49	49	58	47	63	53	50	62	56	76	81	82	772	-39	-4.8%
	18/19		37	44	42	63	60	46	70	59	59	61	73	99	92	805	33	4.3%
	19/20		52	37	53	45	63	65	50	80	67	65	78	102	112	869	64	8.0%
	20/21		116	126	97	148	144	152	151	130	162	147	161	129	140	1803	934	107.5%
Projected	21/22		65	79	76	73	90	103	100	97	90	101	112	97	129	1212	-591	-32.8%
	22/23		53	67	65	61	63	68	81	87	102	75	122	141	122	1107	-105	-8.7%
	23/24		54	53	67	65	61	63	68	81	87	102	75	122	141	1039	-68	-6.1%
	24/25		55	54	53	67	65	61	63	68	81	87	102	75	122	953	-86	-8.3%
	25/26		56	55	54	53	67	65	61	63	68	81	87	102	75	887	-66	-6.9%
	26/27		57	56	55	54	53	67	65	61	63	68	81	87	102	869	-18	-2.0%
	27/28		58	57	56	55	54	53	67	65	61	63	68	81	87	825	-44	-5.1%



The Connections program does not require space to house students.

Cooper Landing

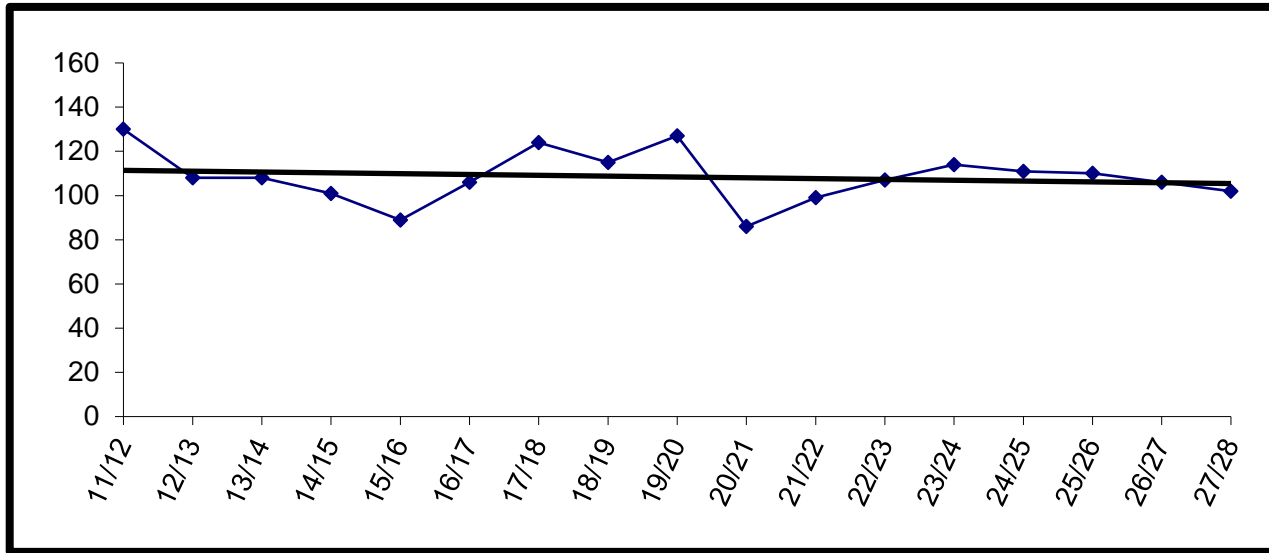
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12		2	3	0	2	0	1	1	0	0	0	1	0	0	10	-	0.0%
	12/13		1	2	3	0	2	1	1	1	0	0	1	0	0	12	2	20.0%
	13/14		1	1	2	5	0	2	2	1	1	1	0	1	0	17	5	41.7%
	14/15		4	1	0	2	4	0	2	2	1	0	0	1	1	18	1	5.9%
	15/16		4	2	2	0	2	2	0	2	0	0	0	0	0	14	-4	-22.2%
	16/17		3	3	3	2	2	3	1	0	1	0	0	0	0	18	4	28.6%
	17/18		4	1	3	1	1	1	2	1	0	1	0	0	0	15	-3	-16.7%
	18/19		1	3	2	2	0	2	0	2	1	0	1	0	0	14	-1	-6.7%
	19/20		1	1	2	2	2	0	2	0	2	0	0	1	0	13	-1	-7.1%
	20/21		2	2	1	2	0	2	0	0	0	1	0	0	1	11	-2	-15.4%
Projected	21/22		0	2	3	1	3	0	2	0	1	0	1	0	0	13	2	18.2%
	22/23		5	0	2	3	1	2	0	2	0	1	1	2	0	19	6	46.2%
	23/24		3	5	0	2	3	1	2	0	2	0	1	1	2	22	3	15.8%
	24/25		3	3	5	0	2	3	1	2	0	2	0	1	1	23	1	4.5%
	25/26		4	3	3	5	0	2	3	1	2	0	2	0	1	26	3	13.0%
	26/27		3	4	3	3	5	0	2	3	1	2	0	2	0	28	2	7.7%
	27/28		3	3	4	3	3	3	5	0	2	3	1	2	0	2	31	3



Building Capacity	40	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
19	22	23
48%	55%	58%

Fireweed Academy Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12		26	20	8	17	17	19	23							130	-	0.0%
	12/13		9	27	14	11	14	14	19							108	-22	-16.9%
	13/14		24	12	23	13	11	12	13							108	0	0.0%
	14/15		12	25	13	17	10	10	14							101	-7	-6.5%
	15/16		12	10	20	11	15	12	9							89	-12	-11.9%
	16/17		20	15	11	21	10	17	12							106	17	19.1%
	17/18		18	18	19	12	25	11	21							124	18	17.0%
	18/19		17	18	17	16	13	24	10							115	-9	-7.3%
	19/20		21	15	15	20	18	13	25							127	12	10.4%
	20/21		13	12	15	8	14	12	12							86	-41	-32.3%
	21/22		10	18	15	17	10	10	16	13						99	13	15.1%
Projected	22/23		14	14	18	18	14	13	16							107	8	8.1%
	23/24		15	16	16	18	18	15	16							114	7	6.5%
	24/25		13	15	16	16	18	18	15							111	-3	-2.6%
	25/26		14	13	15	16	16	18	18							110	-1	-0.9%
	26/27		14	14	13	15	16	16	18							106	-4	-3.6%
27/28		14	14	14	13	15	16	16							102	-4	-3.8%	



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

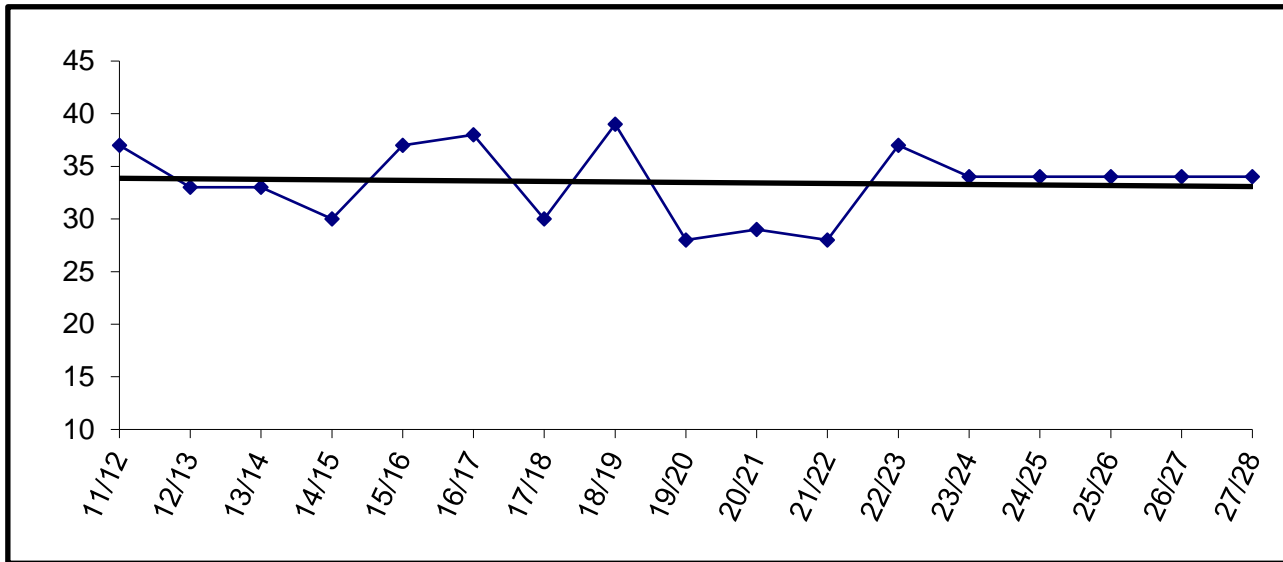
Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Homer Flex

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12											1	8	10	18	37	-	0.0%
12/13											5	10	9	9	33	-4	-10.8%
13/14											0	4	16	13	33	0	0.0%
14/15											4	5	6	15	30	-3	-9.1%
15/16											4	8	12	13	37	7	23.3%
16/17											6	6	9	17	38	1	2.7%
17/18											4	5	7	14	30	-8	-21.1%
18/19											2	7	15	15	39	9	30.0%
19/20											4	7	5	12	28	-11	-28.2%
20/21											7	3	11	8	29	1	3.6%
21/22											1	10	9	8	28	-1	-3.4%
22/23											7	2	14	14	37	9	32.1%
23/24											7	7	10	10	34	-3	-8.1%
24/25											7	7	10	10	34	0	0.0%
25/26											7	7	10	10	34	0	0.0%
26/27											7	7	10	10	34	0	0.0%
27/28											7	7	10	10	34	0	0.0%

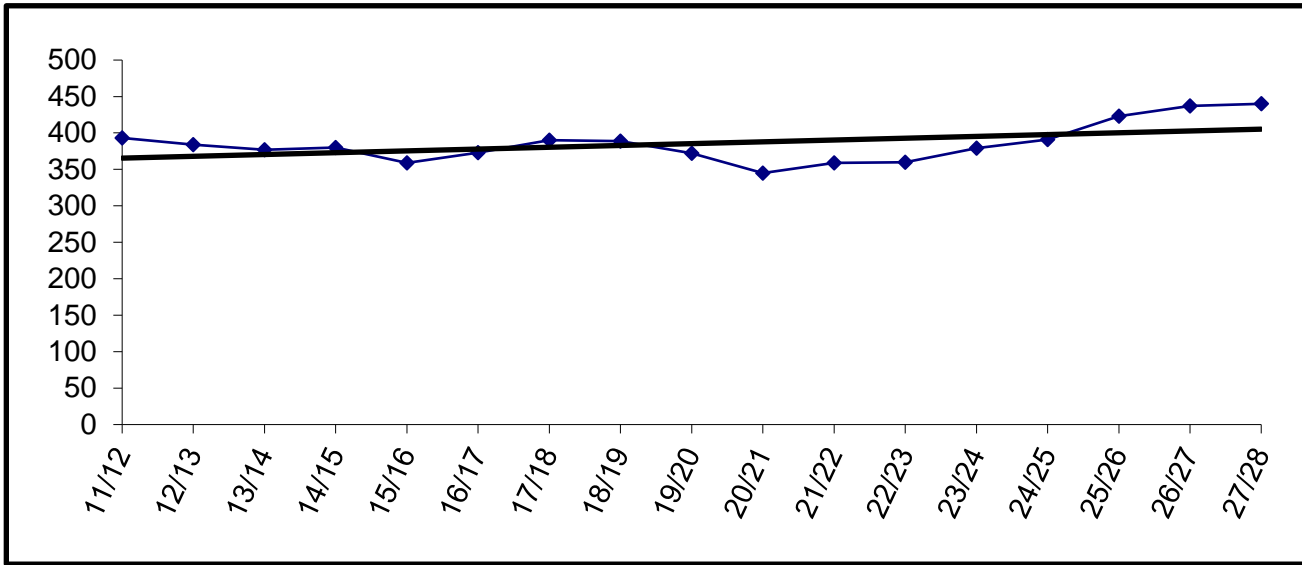
Actual ↑
 ↓
 Projected ↑
 ↓



For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12											113	95	81	104	393	-	0.0%
	12/13											100	115	91	78	384	-9	-2.3%
	13/14											99	97	98	83	377	-7	-1.8%
	14/15											101	90	89	100	380	3	0.8%
	15/16											114	91	72	82	359	-21	-5.5%
	16/17											103	108	91	71	373	14	3.9%
	17/18											107	99	102	82	390	17	4.6%
	18/19											102	105	89	93	389	-1	-0.3%
	19/20											100	91	97	84	372	-17	-4.4%
	20/21											92	88	76	89	345	-27	-7.3%
Projected	21/22											91	105	85	78	359	14	4.1%
	22/23											104	86	86	84	360	1	0.3%
	23/24											103	104	86	86	379	19	5.3%
	24/25											98	103	104	86	391	12	3.2%
	25/26											118	98	103	104	423	32	8.2%
	26/27											118	118	98	103	437	14	3.3%
27/28											106	118	118	98	440	3	0.7%	



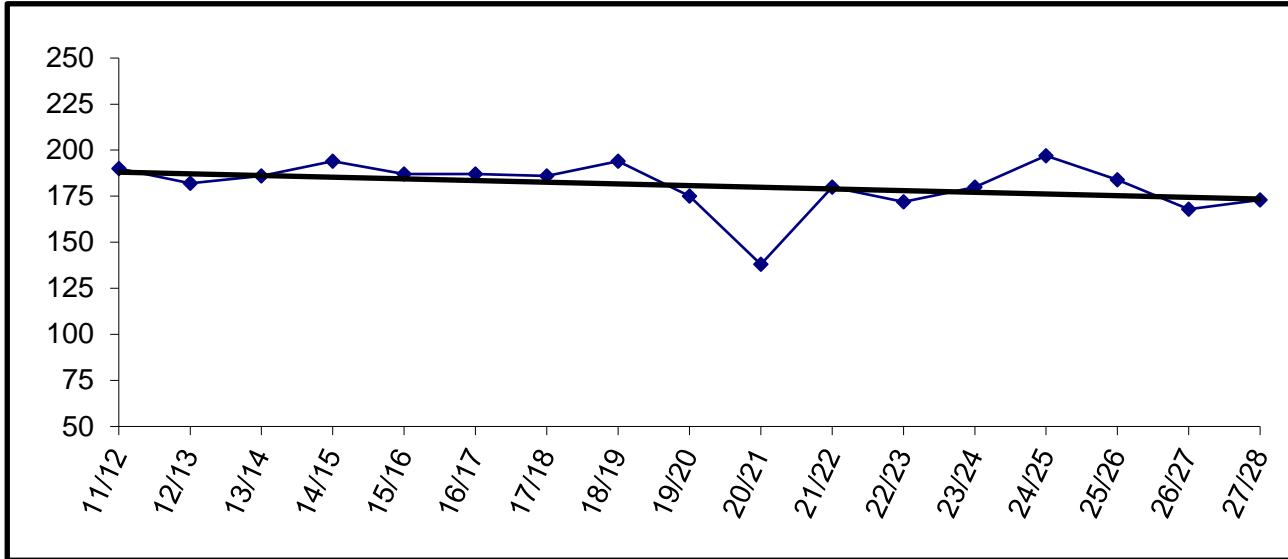
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
360	379	391
60%	63%	65%

Homer Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12									96	94					190	-	0.0%
12/13									89	93					182	-8	-4.2%
13/14									90	96					186	4	2.2%
14/15									95	99					194	8	4.3%
15/16									97	90					187	-7	-3.6%
16/17									87	100					187	0	0.0%
17/18									92	94					186	-1	-0.5%
18/19									97	97					194	8	4.3%
19/20									77	98					175	-19	-9.8%
20/21									72	66					138	-37	-21.1%
21/22									87	93					180	42	30.4%
22/23									79	93					172	-8	-4.4%
23/24									99	81					180	8	4.7%
24/25									98	99					197	17	9.4%
25/26									86	98					184	-13	-6.6%
26/27									82	86					168	-16	-8.7%
27/28									91	82					173	5	3.0%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

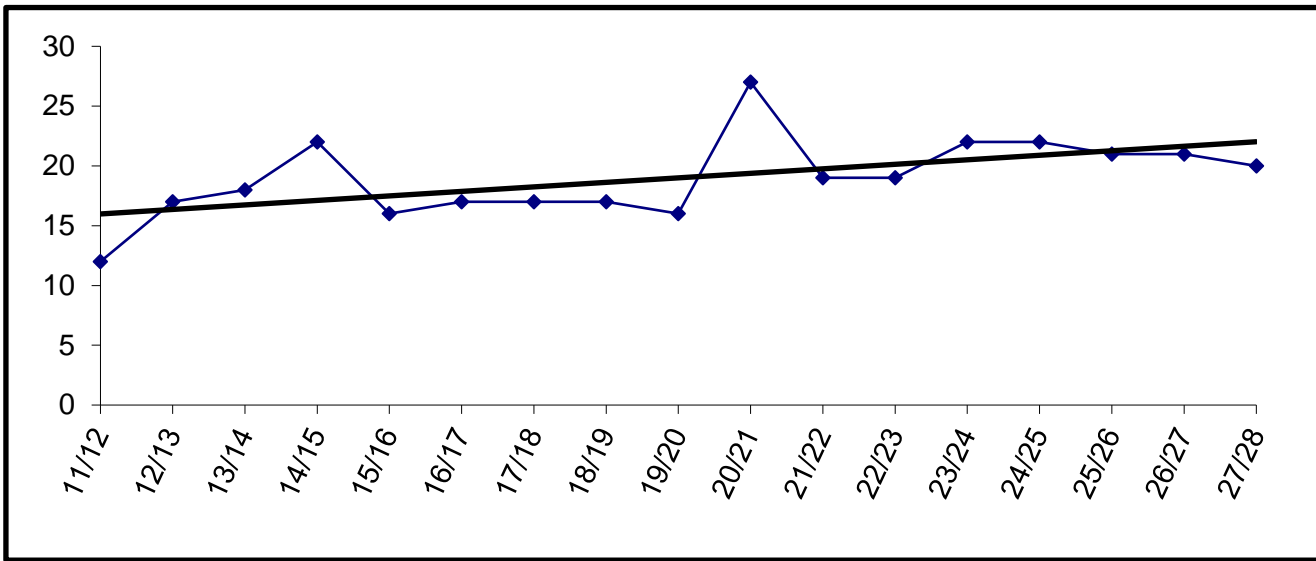


Building Capacity	360	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
172	180	197
48%	50%	55%

Hope

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12		1	1	2	0	1	1	0	1	0	1	2	2	0	12	-	0.0%
12/13		2	1	1	2	1	1	1	0	1	1	1	3	2	17	5	41.7%
13/14	1	1	3	2	1	2	1	1	1	0	1	1	1	2	18	1	5.9%
14/15		2	1	3	2	3	3	2	1	2	1	1	0	1	22	4	22.2%
15/16		0	1	1	3	2	2	3	1	1	1	0	1	0	16	-6	-27.3%
16/17		2	1	1	1	2	3	1	2	0	1	2	0	1	17	1	6.3%
17/18		3	2	0	1	1	2	2	2	2	0	1	1	0	17	0	0.0%
18/19		1	3	1	0	1	1	2	1	3	1	0	2	1	17	0	0.0%
19/20		2	0	2	2	0	1	1	2	2	3	1	0	0	16	-1	-5.9%
20/21		3	3	0	6	2	1	3	1	2	3	2	1	0	27	11	68.8%
21/22		1	2	2	0	4	1	1	2	1	1	3	1	0	19	-8	-29.6%
22/23		0	1	2	2	0	3	3	1	2	1	2	2	0	19	0	0.0%
23/24		1	0	1	2	2	0	4	4	1	2	1	2	2	22	3	15.8%
24/25		1	1	1	1	2	2	0	4	4	1	2	1	2	22	0	0.0%
25/26		1	1	1	1	1	2	2	0	4	4	1	2	1	21	-1	-4.5%
26/27		1	1	1	1	1	1	2	2	0	4	4	1	2	21	0	0.0%
27/28		1	1	1	1	1	1	1	2	2	0	4	4	1	20	-1	-4.8%

Actual
Projected

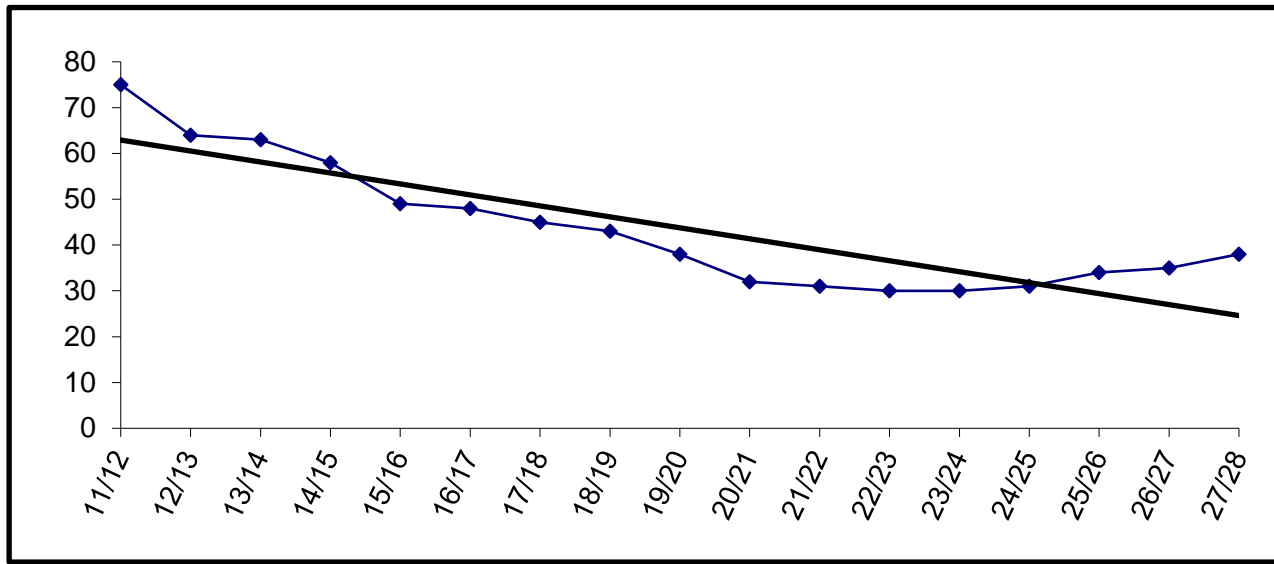


Building Capacity		100
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
19	22	22
19%	22%	22%

Kachemak Selo

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12		4	6	7	9	3	9	7	4	5	8	4	2	7	75	-	0.0%
12/13		2	4	6	6	9	3	7	6	4	3	7	5	2	64	-11	-14.7%
13/14		4	2	4	6	6	8	4	7	6	4	3	6	3	63	-1	-1.6%
14/15		2	4	2	4	6	6	7	3	7	6	3	3	5	58	-5	-7.9%
15/16		1	1	4	2	3	6	5	7	3	6	5	3	3	49	-9	-15.5%
16/17		3	1	0	5	2	3	6	5	7	3	6	5	2	48	-1	-2.0%
17/18		3	3	1	0	5	1	3	5	5	6	3	5	5	45	-3	-6.3%
18/19		3	4	3	2	0	5	1	3	4	4	7	3	4	43	-2	-4.4%
19/20		3	2	4	3	2	0	5	1	3	5	4	4	2	38	-5	-11.6%
20/21		4	3	2	4	3	1	0	3	0	2	3	2	5	32	-6	-15.8%
21/22		3	4	3	2	4	3	1	0	3	0	2	4	2	31	-1	-3.1%
22/23		3	3	4	3	2	4	3	1	0	2	0	2	3	30	-1	-3.2%
23/24		3	3	3	4	3	2	4	3	1	0	2	0	2	30	0	0.0%
24/25		3	3	3	3	4	3	2	4	3	1	0	2	0	31	1	3.3%
25/26		3	3	3	3	3	4	3	2	4	3	1	0	2	34	3	9.7%
26/27		3	3	3	3	3	3	4	3	2	4	3	1	0	35	1	2.9%
27/28		3	3	3	3	3	3	3	4	3	2	4	3	1	38	3	8.6%

Actual
Projected

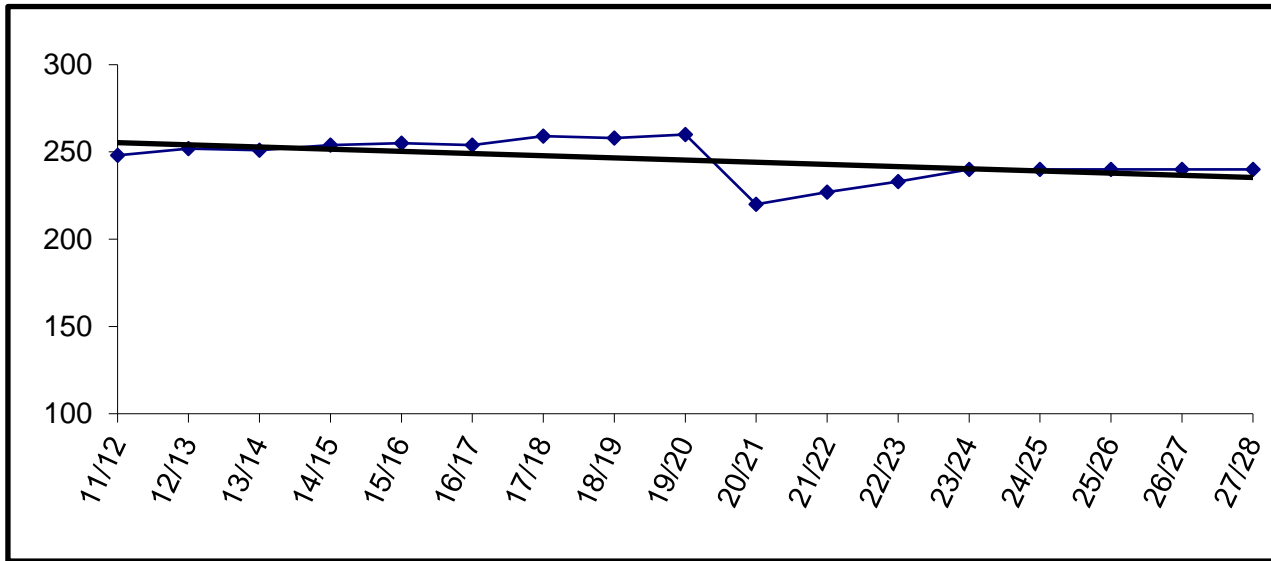


Building Capacity	100	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
30	30	31
30%	30%	31%

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12		36	37	35	36	37	43	24							248	-	0.0%
12/13		36	36	36	36	36	40	32							252	4	1.6%
13/14		36	36	37	36	36	38	32							251	-1	-0.4%
14/15		38	39	41	38	44	42	12							254	3	1.2%
15/16		35	44	44	44	44	44								255	1	0.4%
16/17		35	44	44	44	44	43								254	-1	-0.4%
17/18		40	43	42	45	46	43								259	5	2.0%
18/19		40	43	44	42	44	45								258	-1	-0.4%
19/20		40	42	45	42	43	48								260	2	0.8%
20/21		43	40	30	42	35	30								220	-40	-15.4%
21/22		38	43	42	27	44	33								227	7	3.2%
22/23		39	40	43	42	26	43								233	6	2.6%
23/24		40	44	44	43	42	27								240	7	3.0%
24/25		40	44	44	43	42	27								240	0	0.0%
25/26		40	44	44	43	42	27								240	0	0.0%
26/27		40	44	44	43	42	27								240	0	0.0%
27/28		40	44	44	43	42	27								240	0	0.0%

Actual
Projected



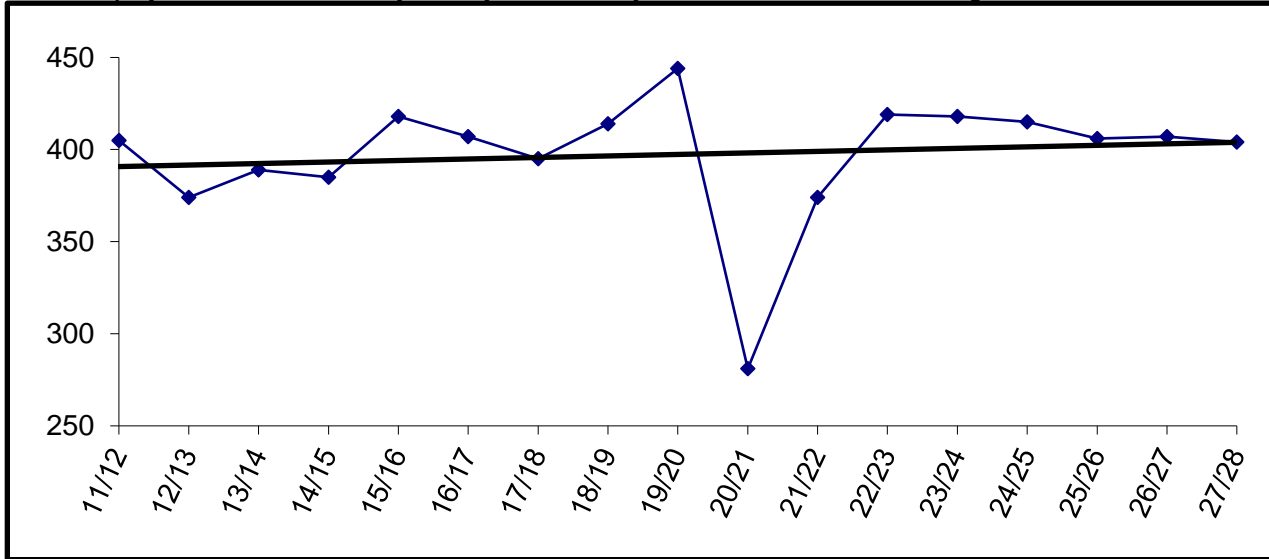
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	3	50	55	60	51	60	67	59							405	-	0.0%
	12/13	3	49	58	46	64	49	59	46							374	-31	-7.7%
	13/14	5	59	49	62	53	63	48	50							389	15	4.0%
	14/15	4	57	63	51	56	53	63	38							385	-4	-1.0%
	15/16	4	73	53	66	55	57	57	53							418	33	8.6%
	16/17	5	67	72	48	58	51	55	51							407	-11	-2.6%
	17/18	7	55	56	66	44	58	53	56							395	-12	-2.9%
	18/19	4	69	62	52	68	51	59	49							414	19	4.8%
	19/20	1	58	73	62	56	77	61	56							444	30	7.2%
	20/21		41	38	45	39	30	48	40							281	-163	-36.7%
Projected	21/22		53	56	51	56	53	54	51							374	93	33.1%
	22/23	12	59	64	59	55	66	59	45							419	45	12.0%
	23/24		56	59	64	59	55	66	59							418	-1	-0.2%
	24/25		56	56	59	64	59	55	66							415	-3	-0.7%
	25/26		57	56	56	59	64	59	55							406	-9	-2.2%
	26/27		56	57	56	56	59	64	59							407	1	0.2%
	27/28		56	56	57	56	56	59	64							404	-3	-0.7%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

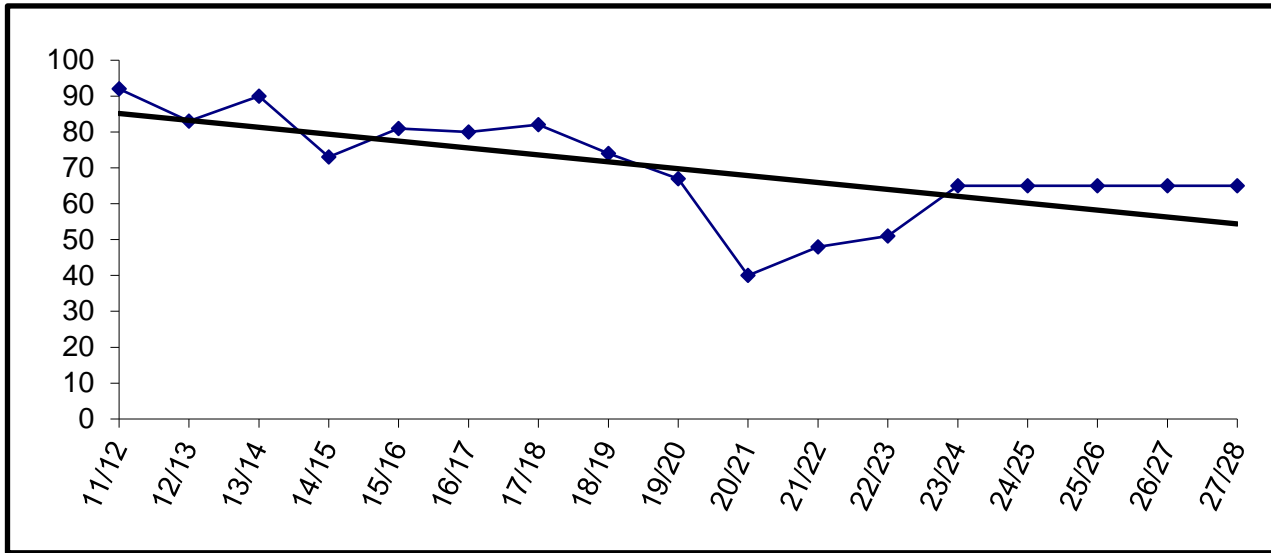


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
419	418	415
105%	105%	104%

Kenai Alternative

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12	17										0	4	23	48	92	-	0.0%
12/13	9										0	2	28	44	83	-9	-9.8%
13/14	12										0	5	16	57	90	7	8.4%
14/15	11										0	1	16	45	73	-17	-18.9%
15/16	10										0	1	25	45	81	8	11.0%
16/17	11										0	4	12	53	80	-1	-1.2%
17/18	17										1	4	17	43	82	2	2.5%
18/19	14										1	3	11	45	74	-8	-9.8%
19/20	15										1	5	10	36	67	-7	-9.5%
20/21	10										0	1	5	24	40	-27	-40.3%
21/22	8										0	0	6	34	48	8	20.0%
22/23											0	8	18	25	51	3	6.3%
23/24											1	4	18	42	65	14	27.5%
24/25											1	4	18	42	65	0	0.0%
25/26											1	4	18	42	65	0	0.0%
26/27											1	4	18	42	65	0	0.0%
27/28											1	4	18	42	65	0	0.0%

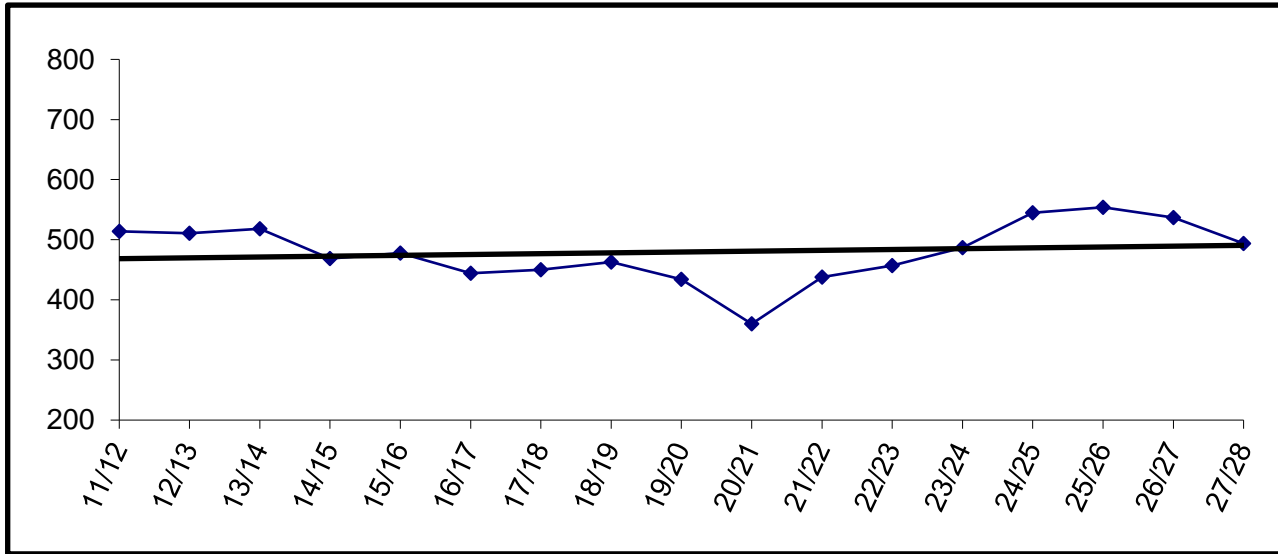
Actual
Projected



For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12											135	138	125	116	514	-	0.0%
	12/13											143	131	126	111	511	-3	-0.6%
	13/14											145	133	126	114	518	7	1.4%
	14/15											119	138	107	105	469	-49	-9.5%
	15/16											133	121	125	99	478	9	1.9%
	16/17											110	123	104	107	444	-34	-7.1%
	17/18											142	109	118	81	450	6	1.4%
	18/19											127	127	104	105	463	13	2.9%
	19/20											120	120	111	83	434	-29	-6.3%
	20/21											93	90	97	80	360	-74	-17.1%
Projected	21/22											131	117	97	93	438	78	21.7%
	22/23											138	129	93	97	457	19	4.3%
	23/24											134	138	123	92	487	30	6.6%
	24/25											150	134	138	123	545	58	11.9%
	25/26											132	150	134	138	554	9	1.7%
	26/27											121	132	150	134	537	-17	-3.1%
	27/28											91	121	132	150	494	-43	-8.0%



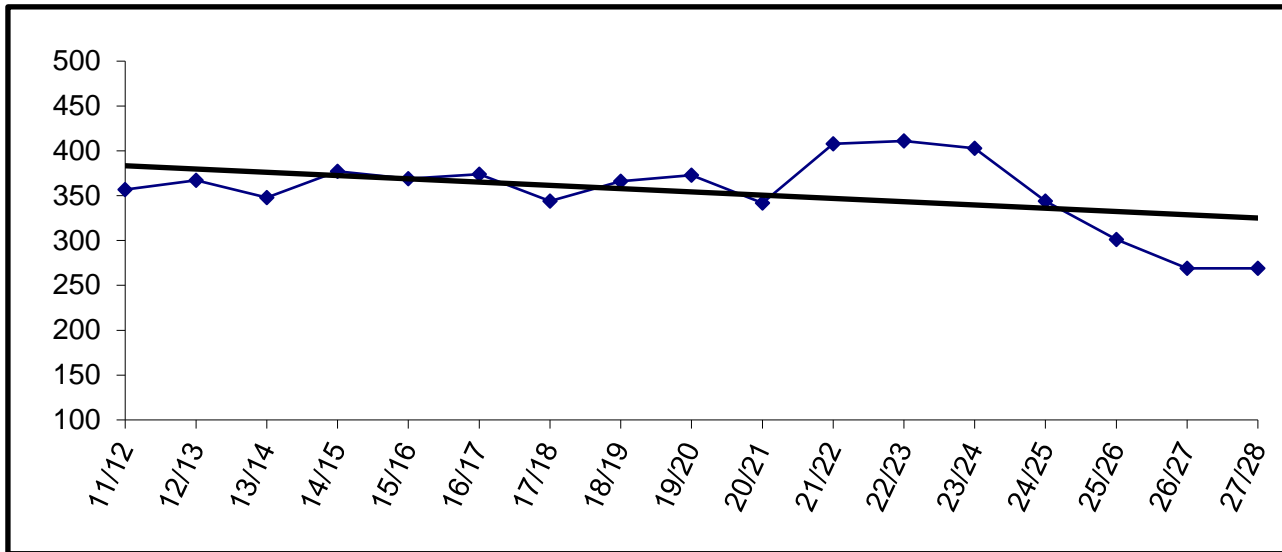
Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
457	487	545
57%	61%	68%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12								93	141	123					357	-	0.0%
12/13								113	109	145					367	10	2.8%
13/14								91	140	117					348	-19	-5.2%
14/15								115	124	138					377	29	8.3%
15/16								113	129	127					369	-8	-2.1%
16/17								126	119	129					374	5	1.4%
17/18								106	123	115					344	-30	-8.0%
18/19								137	106	123					366	22	6.4%
19/20								131	133	109					373	7	1.9%
20/21								120	111	111					342	-31	-8.3%
21/22								125	141	142					408	66	19.3%
22/23								122	150	139					411	3	0.7%
23/24								121	132	150					403	-8	-1.9%
24/25								91	121	132					344	-59	-14.6%
25/26								89	91	121					301	-43	-12.5%
26/27								89	89	91					269	-32	-10.6%
27/28								91	89	89					269	0	0.0%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

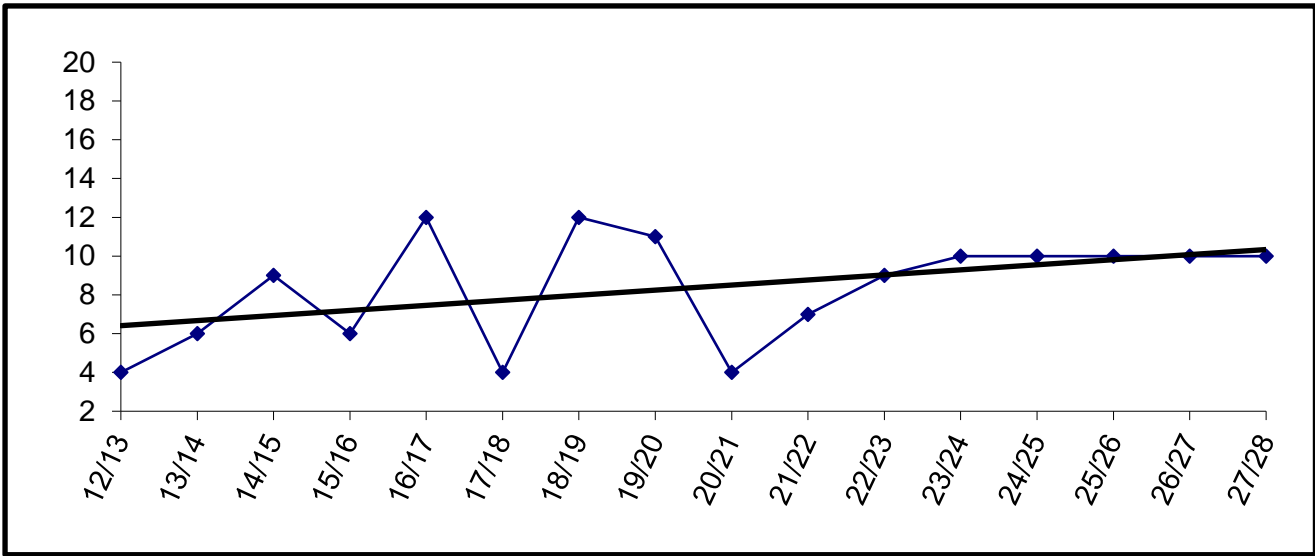


Building Capacity	500	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY23</u>	<u>FY24</u> <u>FY25</u>
	411	403 344
	82%	81% 69%

Marathon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12									0	0	2	0	1	2	5	-	0.0%
12/13									0	0	1	1	1	1	4	-1	-20.0%
13/14									0	0	1	2	1	2	6	2	50.0%
14/15									0	0	1	0	6	2	9	3	50.0%
15/16									0	1	1	3	1	0	6	-3	-33.3%
16/17									1	1	0	4	0	6	12	6	100.0%
17/18									0	1	0	1	2	0	4	-8	-66.7%
18/19									0	3	1	2	3	3	12	8	200.0%
19/20									0	0	1	2	5	3	11	-1	-8.3%
20/21									0	0	0	1	0	3	4	-7	-63.6%
21/22									0	2	1	2	2	0	7	3	75.0%
22/23									0	1	3	4	0	1	9	2	28.6%
23/24									0	1	3	4	1	1	10	1	11.1%
24/25									0	1	3	4	1	1	10	0	0.0%
25/26									0	1	3	4	1	1	10	0	0.0%
26/27									0	1	3	4	1	1	10	0	0.0%
27/28									0	1	3	4	1	1	10	0	0.0%

Actual
Projected

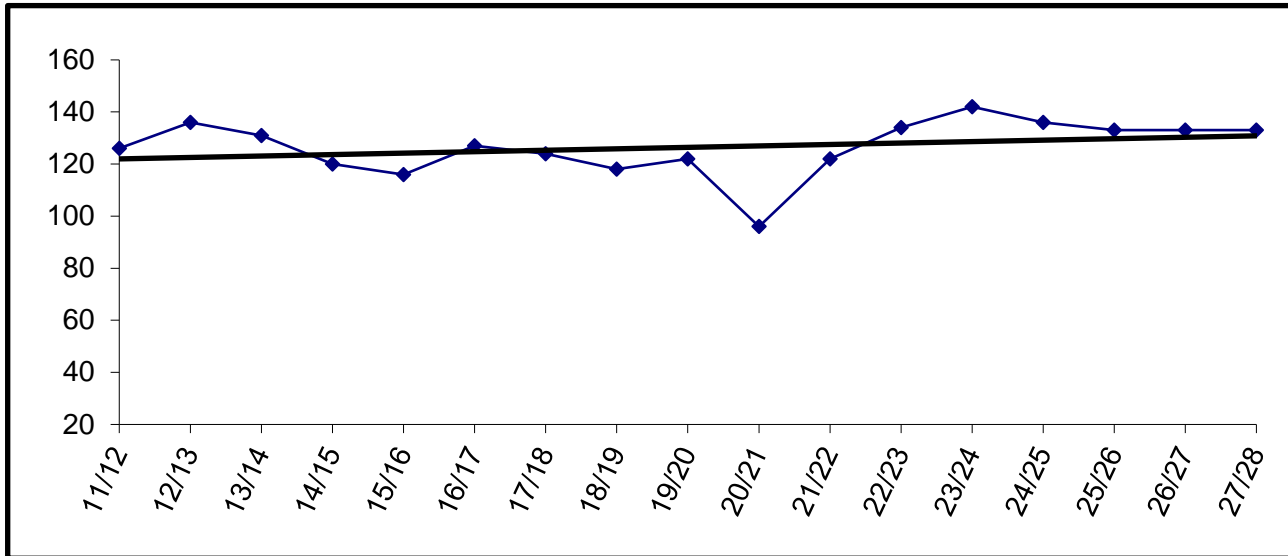


Capacity is ten beds.

McNeil Canyon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12		18	11	19	24	16	19	19							126	-	0.0%
12/13		21	19	13	25	24	12	22							136	10	7.9%
13/14		13	18	21	14	26	25	14							131	-5	-3.7%
14/15		11	12	16	20	13	22	26							120	-11	-8.4%
15/16		13	14	11	19	21	16	22							116	-4	-3.3%
16/17	1	15	20	14	16	18	28	15							127	11	9.5%
17/18	1	17	15	16	16	16	21	22							124	-3	-2.4%
18/19	1	18	17	13	17	19	16	17							118	-6	-4.8%
19/20	1	17	16	20	13	20	18	17							122	4	3.4%
20/21		10	12	14	15	10	18	17							96	-26	-21.3%
21/22		22	12	16	19	21	11	21							122	26	27.1%
22/23		15	26	16	18	20	24	15							134	12	9.8%
23/24		18	18	26	18	18	20	24							142	8	6.0%
24/25		18	18	18	26	18	18	20							136	-6	-4.2%
25/26		17	18	18	18	26	18	18							133	-3	-2.2%
26/27		18	17	18	18	18	26	18							133	0	0.0%
27/28		18	18	17	18	18	18	26							133	0	0.0%

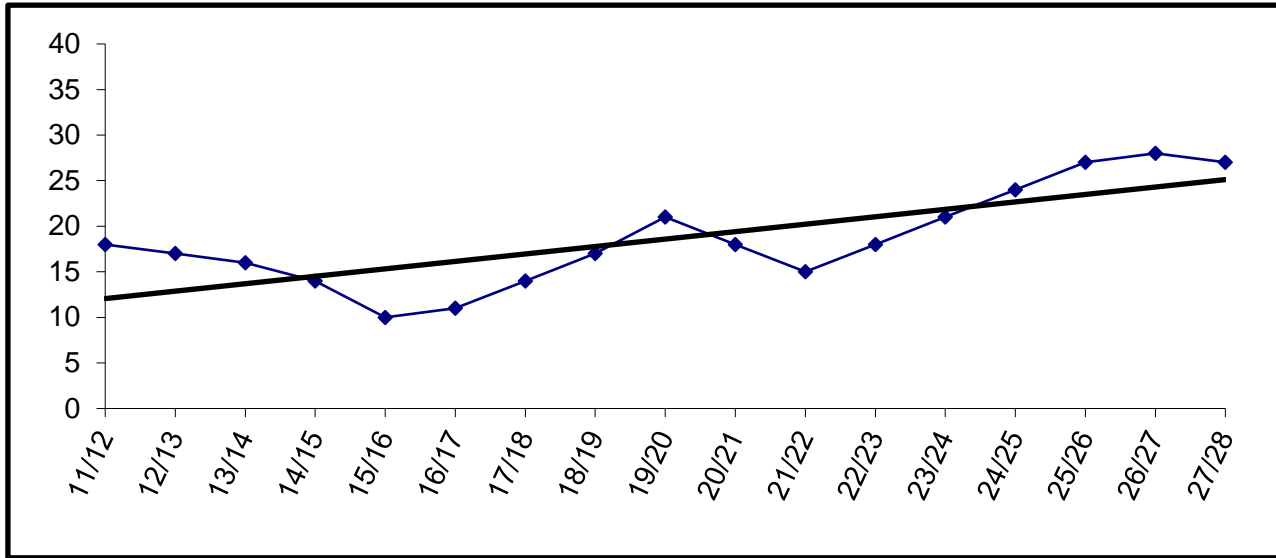
Actual
Projected



Building Capacity	260	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
134	142	136
52%	55%	52%

Moose Pass

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12		3	1	2	2	3	1	4	2	0					18	-	0.0%
	12/13		3	4	3	1	2	3	1	0	0					17	-1	-5.6%
	13/14		2	2	3	3	1	2	3	0	0					16	-1	-5.9%
	14/15		4	2	0	3	2	1	1	0	1					14	-2	-12.5%
	15/16		2	2	2	0	2	2	2	0	0	0				10	-4	-28.6%
	16/17		0	2	3	2	1	3	0	0	0					11	1	10.0%
	17/18		3	0	3	3	2	1	2	0	0					14	3	27.3%
	18/19		4	3	1	2	3	3	0	1	0					17	3	21.4%
	19/20		2	5	4	1	3	5	1	0	0					21	4	23.5%
	20/21		3	2	5	3	1	2	1	1	0					18	-3	-14.3%
Projected	21/22		2	4	2	4	3	0	0	0	0					15	-3	-16.7%
	22/23		2	3	4	1	4	4	0	0	0					18	3	20.0%
	23/24		4	2	3	4	2	4	2	0	0					21	3	16.7%
	24/25		3	4	2	3	4	2	4	2	0					24	3	14.3%
	25/26		3	3	4	2	3	4	2	4	2					27	3	12.5%
	26/27		3	3	3	4	2	3	4	2	4					28	1	3.7%
	27/28		3	3	3	3	4	2	3	4	2					27	-1	-3.6%

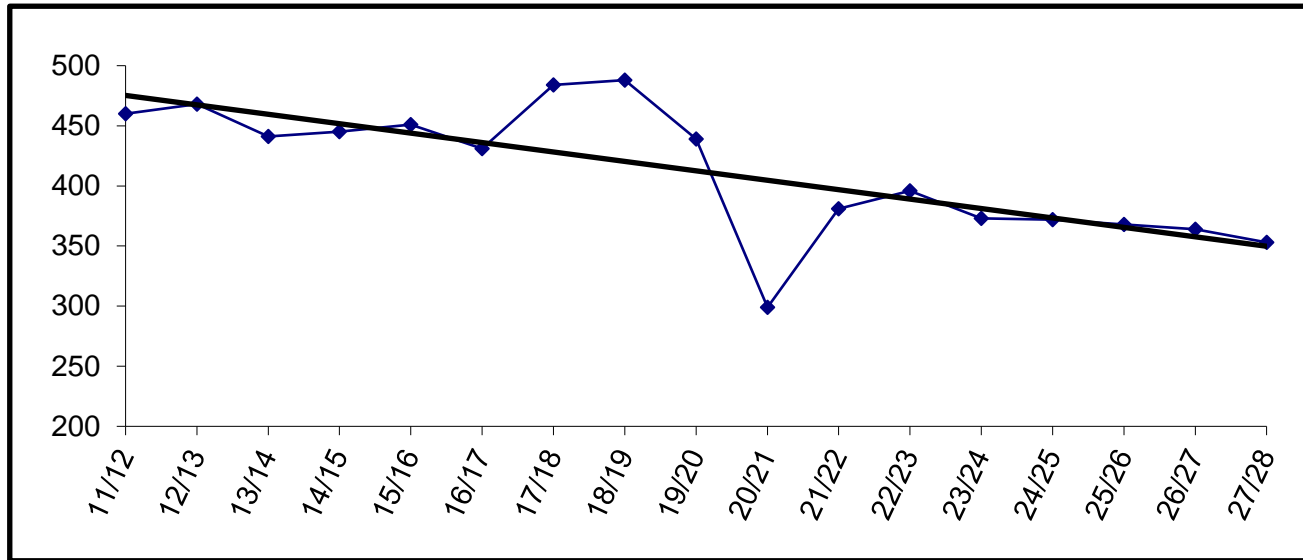


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
18	21	24
36%	42%	48%

Mountain View

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	25	63	83	65	78	74	72								460	-	0.0%
	12/13	23	83	63	73	69	85	72								468	8	1.7%
	13/14	22	85	75	57	72	59	71								441	-27	-5.8%
	14/15	21	69	84	70	59	72	70								445	4	0.9%
	15/16	24	90	72	69	74	51	71								451	6	1.3%
	16/17	21	74	72	74	60	77	53								431	-20	-4.4%
	17/18	23	89	81	70	76	68	77								484	53	12.3%
	18/19	20	66	81	81	76	91	73								488	4	0.8%
	19/20	24	63	65	66	69	70	82								439	-49	-10.0%
	20/21	21	42	38	44	46	49	59								299	-140	-31.9%
Projected	21/22	10	68	60	58	62	62	61								381	82	27.4%
	22/23	21	52	71	64	62	62	64								396	15	3.9%
	23/24		62	52	71	64	62	62								373	-23	-5.8%
	24/25		61	62	52	71	64	62								372	-1	-0.3%
	25/26		58	61	62	52	71	64								368	-4	-1.1%
	26/27		60	58	61	62	52	71								364	-4	-1.1%
	27/28		60	60	58	61	62	52								353	-11	-3.0%

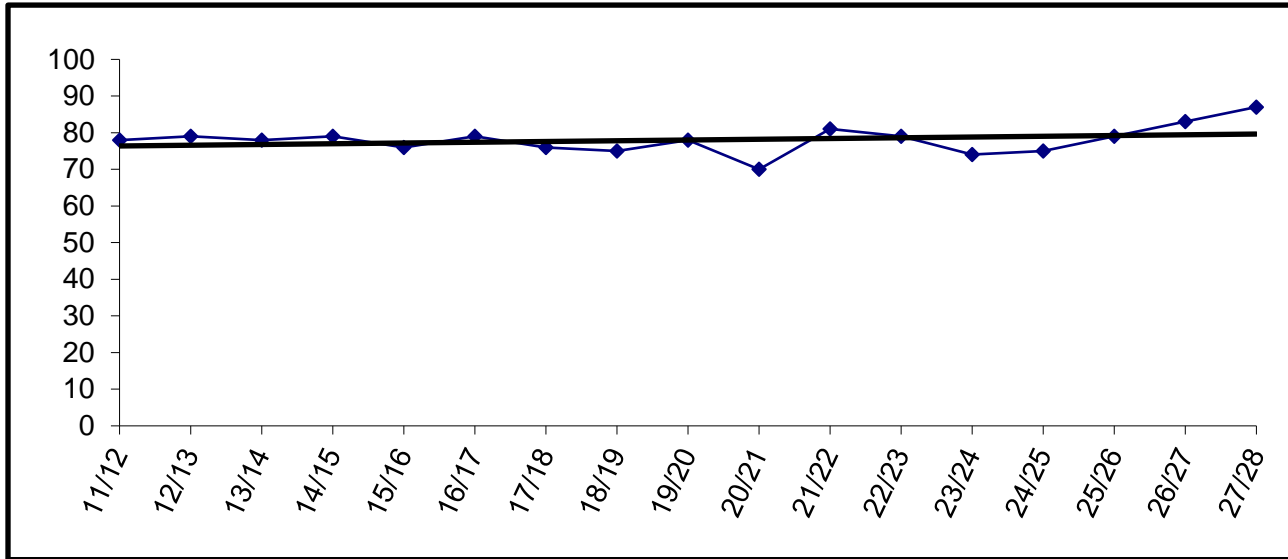
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
381	396	373
89%	92%	87%

Nanwalek

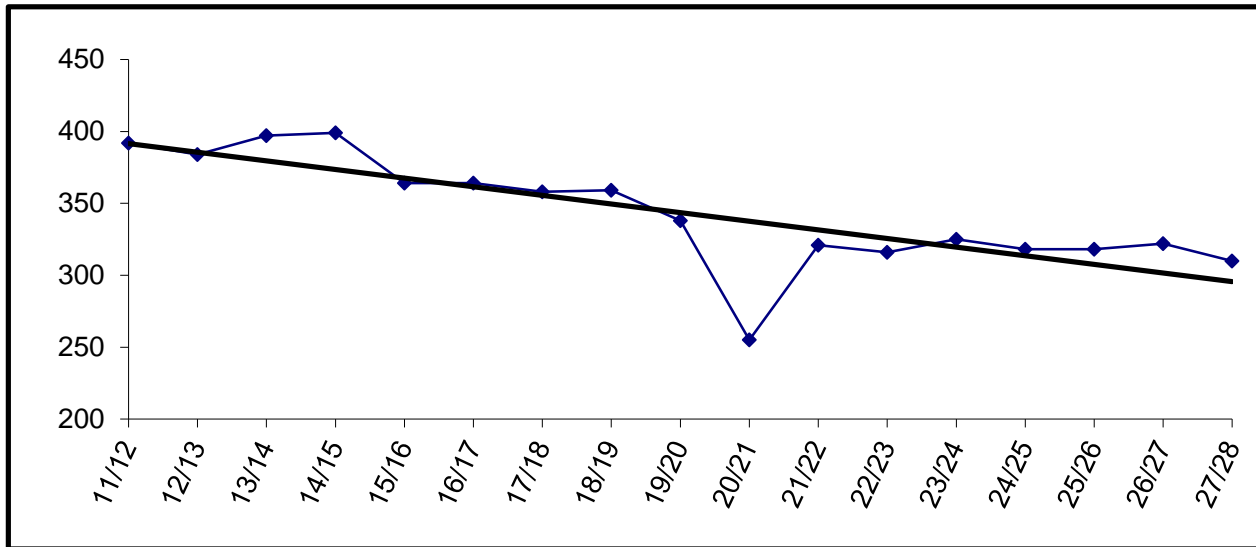
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	11/12	0	10	10	8	5	7	6	5	3	4	6	8	3	3	78	-	0.0%	
	12/13		4	10	10	11	5	8	3	5	4	5	5	6	3	79	1	1.3%	
	13/14		5	4	11	11	11	4	7	3	5	4	4	3	7	78	-1	-1.3%	
	14/15		6	4	7	11	10	8	6	7	4	4	4	4	4	79	1	1.3%	
	15/16		5	6	4	6	9	11	8	5	7	4	5	3	3	76	-3	-3.8%	
	16/17		6	5	6	4	7	9	12	8	6	4	5	4	3	79	3	3.9%	
	17/18		6	6	4	6	4	7	9	11	7	5	5	4	2	76	-3	-3.8%	
	18/19		8	7	6	4	5	3	5	8	8	7	5	6	3	75	-1	-1.3%	
	19/20		3	8	8	7	4	6	4	4	4	9	8	5	4	8	78	3	4.0%
	20/21		5	4	8	8	7	4	5	4	4	4	6	7	5	3	70	-8	-10.3%
Projected	21/22		9	5	5	9	8	3	4	5	5	4	9	8	7	81	11	15.7%	
	22/23		8	8	5	4	8	8	6	4	5	4	4	7	8	79	-2	-2.5%	
	23/24		7	7	7	5	4	8	7	6	4	4	4	4	7	74	-5	-6.3%	
	24/25		8	7	7	7	5	4	8	7	6	4	4	4	4	75	1	1.4%	
	25/26		8	8	7	7	7	5	4	8	7	6	4	4	4	79	4	5.3%	
	26/27		8	8	8	7	7	7	5	4	8	7	6	4	4	83	4	5.1%	
	27/28		8	8	8	8	7	7	7	7	5	4	8	7	6	4	87	4	4.8%



Building Capacity	60	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
79	74	75
132%	123%	125%

Nikiski Middle - Senior High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	*							39	60	67	61	49	65	51	392	-	0.0%
	12/13								60	42	61	64	60	41	56	384	-8	-2.0%
	13/14								54	66	51	65	60	59	42	397	13	3.4%
	14/15								57	54	61	50	66	56	55	399	2	0.5%
	15/16								49	52	48	62	48	55	50	364	-35	-8.8%
	16/17								46	55	54	56	59	43	51	364	0	0.0%
	17/18								64	44	56	51	50	50	43	358	-6	-1.6%
	18/19								55	63	47	55	47	51	41	359	1	0.3%
	19/20								51	51	53	49	40	54	40	338	-21	-5.8%
	20/21								38	29	36	55	27	35	35	255	-83	-24.6%
Projected	21/22								57	54	36	49	54	37	34	321	66	25.9%
	22/23								51	50	53	35	42	52	33	316	-5	-1.6%
	23/24								38	52	52	53	36	42	52	325	9	2.8%
	24/25								45	38	52	52	53	36	42	318	-7	-2.2%
	25/26								42	45	38	52	52	53	36	318	0	0.0%
	26/27								40	42	45	38	52	52	53	322	4	1.3%
27/28								41	40	42	45	38	52	52	310	-12	-3.7%	



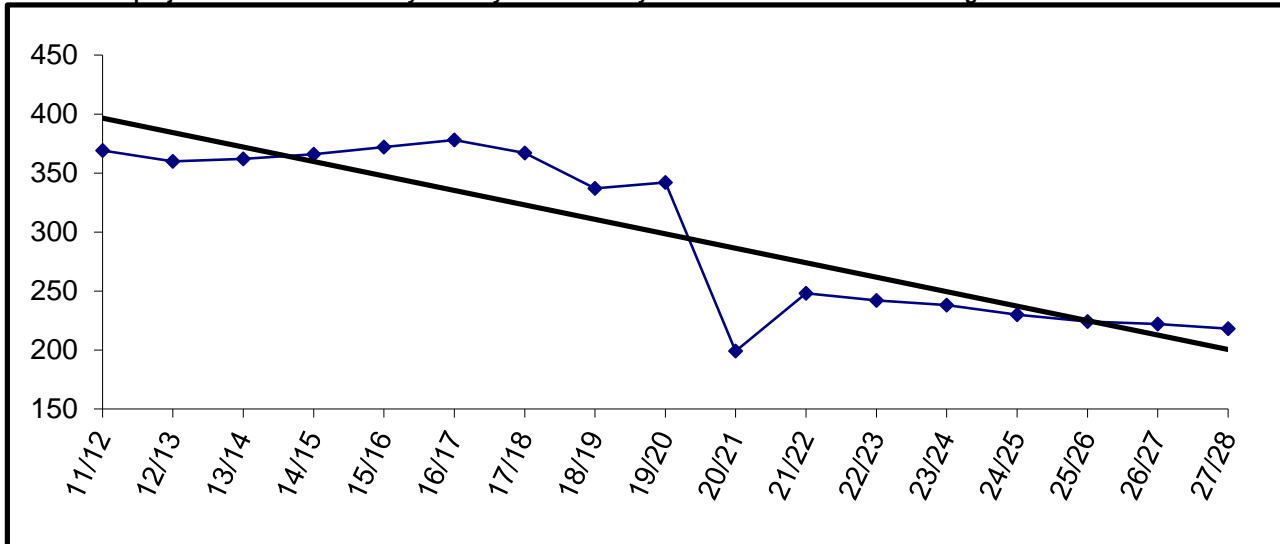
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
FY23	FY24	FY25
316	325	318
53%	54%	53%

* Beginning in FY12, Grade Six will be relocated from Nikiski North Star

Nikiski North Star

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	23	63	54	54	58	55	62								369	-	0.0%
	12/13	23	60	56	56	55	54	56								360	-9	-2.4%
	13/14	21	54	61	58	54	53	61								362	2	0.6%
	14/15	21	69	58	60	57	52	49								366	4	1.1%
	15/16	23	59	71	56	55	58	50								372	6	1.6%
	16/17	19	62	63	70	55	52	57								378	6	1.6%
	17/18	20	47	54	60	67	58	61								367	-11	-2.9%
	18/19	22	44	41	53	63	60	54								337	-30	-8.2%
	19/20	22	56	44	50	55	58	57								342	5	1.5%
	20/21	18	31	30	24	21	37	38								199	-143	-41.8%
Projected	21/22	10	41	41	41	37	34	44								248	49	24.6%
	22/23	11	30	42	40	41	44	34								242	-6	-2.4%
	23/24		40	30	41	40	42	45								238	-4	-1.7%
	24/25		37	40	30	41	40	42								230	-8	-3.4%
	25/26		36	37	40	30	41	40								224	-6	-2.6%
	26/27		38	36	37	40	30	41								222	-2	-0.9%
	27/28		37	38	36	37	40	30								218	-4	-1.8%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

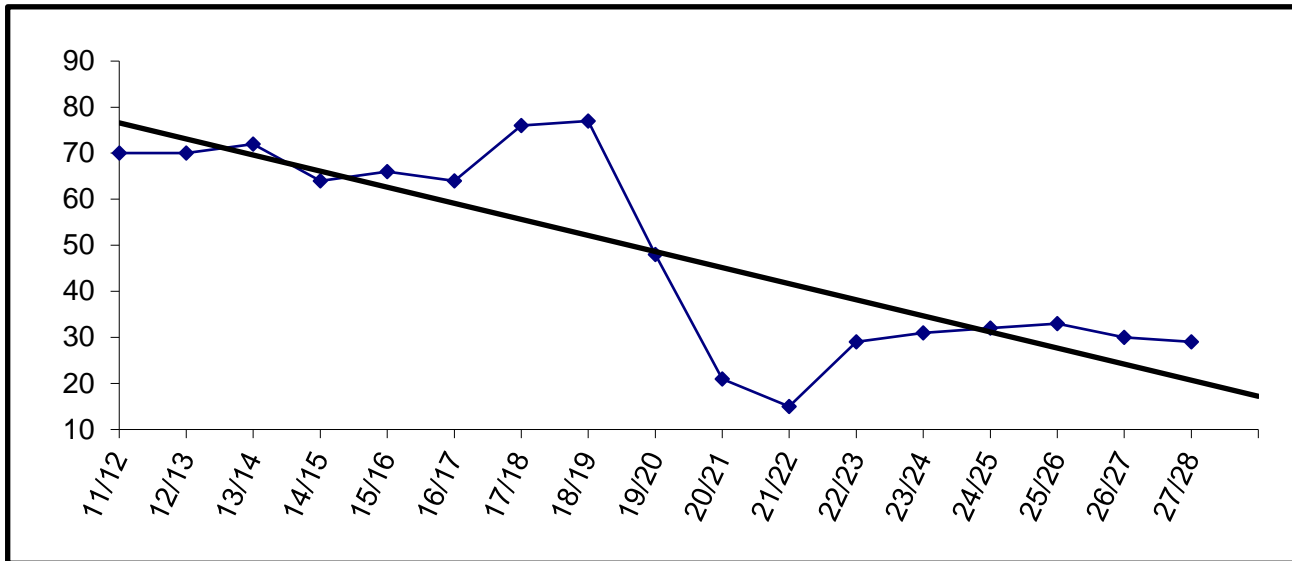


Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
FY23	FY24	FY25
242	238	230
56%	55%	53%

Nikolaevsk

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12		5	2	9	7	8	2	10	3	10	4	5	5	0	70	-	0.0%
12/13		3	6	2	9	7	8	2	10	3	9	3	3	5	70	0	0.0%
13/14		4	4	4	5	10	7	8	2	9	3	8	4	4	72	2	2.9%
14/15		2	2	2	4	2	10	7	10	2	9	3	8	3	64	-8	-11.1%
15/16		3	3	3	2	4	3	9	7	7	3	9	3	10	66	2	3.1%
16/17		2	5	4	4	3	3	2	8	8	9	3	9	4	64	-2	-3.0%
17/18		4	5	5	6	5	4	4	5	10	6	11	3	8	76	12	18.8%
18/19		4	6	6	4	8	5	6	4	7	10	5	10	2	77	1	1.3%
19/20		4	2	1	2	3	5	3	1	2	5	6	5	9	48	-29	-37.7%
20/21		0	1	1	1	1	2	1	2	0	2	2	4	4	21	-27	-56.3%
21/22		2	0	2	1	1	1	2	1	1	1	0	2	1	15	-6	-28.6%
22/23		1	4	1	3	3	1	4	3	3	5	0	1	0	29	14	93.3%
23/24		2	1	4	1	3	3	1	4	3	3	5	0	1	31	2	6.9%
24/25		2	2	1	4	1	3	3	1	4	3	3	5	0	32	1	3.2%
25/26		1	2	2	1	4	1	3	3	1	4	3	3	5	33	1	3.1%
26/27		2	1	2	2	1	4	1	3	3	1	4	3	3	30	-3	-9.1%
27/28		2	2	1	2	2	1	4	1	3	3	1	4	3	29	-1	-3.3%

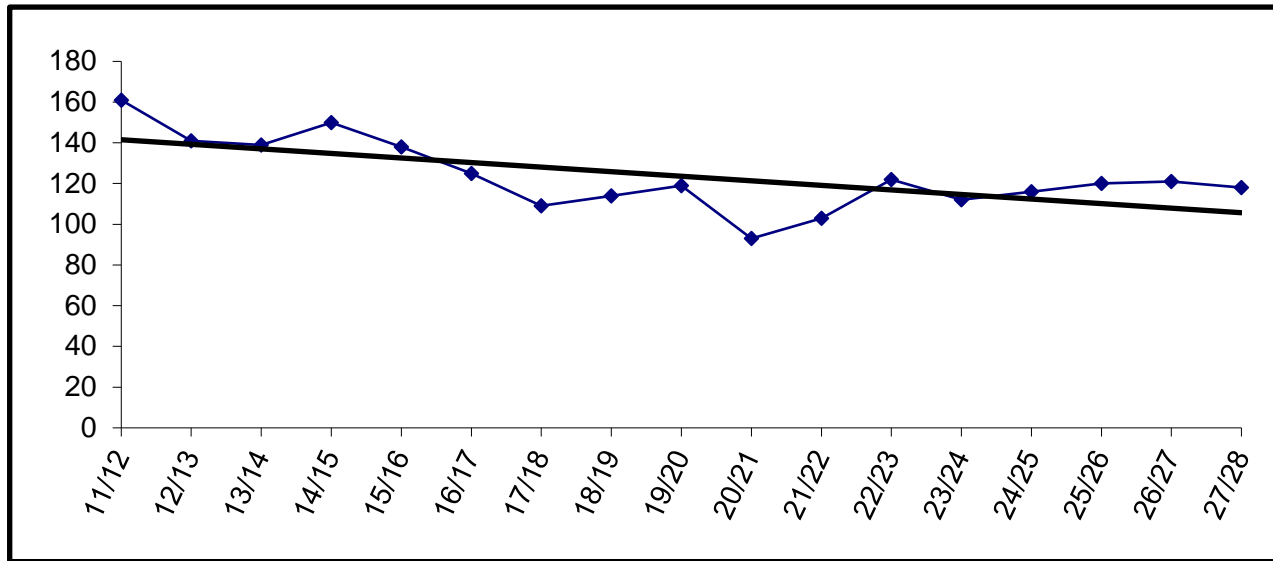
Actual
Projected



Building Capacity	175	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
29	31	32
17%	18%	18%

Ninilchik

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	1	8	11	15	7	15	12	11	17	16	12	12	11	13	161	-	0.0%
	12/13		7	8	11	13	9	14	11	10	13	18	10	9	8	141	-20	-12.4%
	13/14	1	13	8	8	12	14	9	8	10	11	14	17	9	5	139	-2	-1.4%
	14/15		6	12	9	6	12	14	13	12	14	13	15	15	9	150	11	7.9%
	15/16		6	9	11	8	7	13	16	11	12	11	9	13	12	138	-12	-8.0%
	16/17	6	5	8	7	7	9	4	12	11	11	15	8	10	12	125	-13	-9.4%
	17/18	9	4	2	11	7	9	6	9	7	11	9	10	7	8	109	-16	-12.8%
	18/19	8	11	6	3	12	7	9	8	7	6	10	12	9	6	114	5	4.6%
	19/20	9	5	10	7	3	15	8	8	8	7	8	10	12	9	119	5	4.4%
	20/21	9	5	3	4	5	4	10	10	4	6	6	9	9	9	93	-26	-21.8%
Projected	21/22	4	11	11	7	8	10	6	9	7	3	5	4	7	11	103	10	10.8%
	22/23	8	8	11	12	11	5	10	8	12	11	7	4	5	10	122	19	18.4%
	23/24		8	8	11	12	11	5	10	8	12	11	7	4	5	112	-10	-8.2%
	24/25		9	8	8	11	12	11	5	10	8	12	11	7	4	116	4	3.6%
	25/26		8	9	8	8	11	12	11	5	10	8	12	11	7	120	4	3.4%
	26/27		8	8	9	8	8	11	12	11	5	10	8	12	11	121	1	0.8%
	27/28		8	8	8	9	8	8	11	12	11	5	10	8	12	118	-3	-2.5%

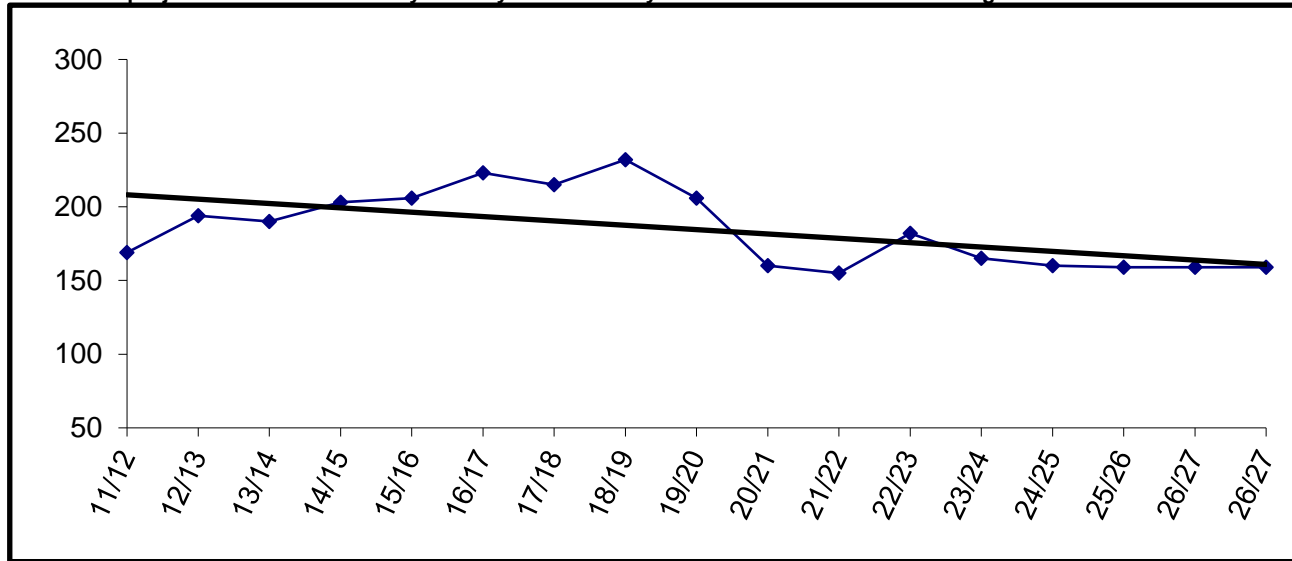


Building Capacity	300	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
122	112	116
41%	37%	39%

Paul Banks

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	8	49	50	62											169	-	0.0%
	12/13	23	55	57	59											194	25	14.8%
	13/14	27	55	52	56											190	-4	-2.1%
	14/15	27	74	53	49											203	13	6.8%
	15/16	28	49	71	58											206	3	1.5%
	16/17	30	62	53	78											223	17	8.3%
	17/18	33	60	66	56											215	-8	-3.6%
	18/19	31	67	65	69											232	17	7.9%
	19/20	31	56	58	61											206	-26	-11.2%
	20/21	24	50	37	49											160	-46	-22.3%
Projected	21/22	10	53	52	40											155	-5	-3.1%
	22/23	15	54	58	55											182	27	17.4%
	23/24		53	54	58											165	-17	-9.3%
	24/25		53	53	54											160	-5	-3.0%
	25/26		53	53	53											159	-1	-0.6%
	26/27		53	53	53											159	0	0.0%
26/27		53	53	53											159	0	0.0%	

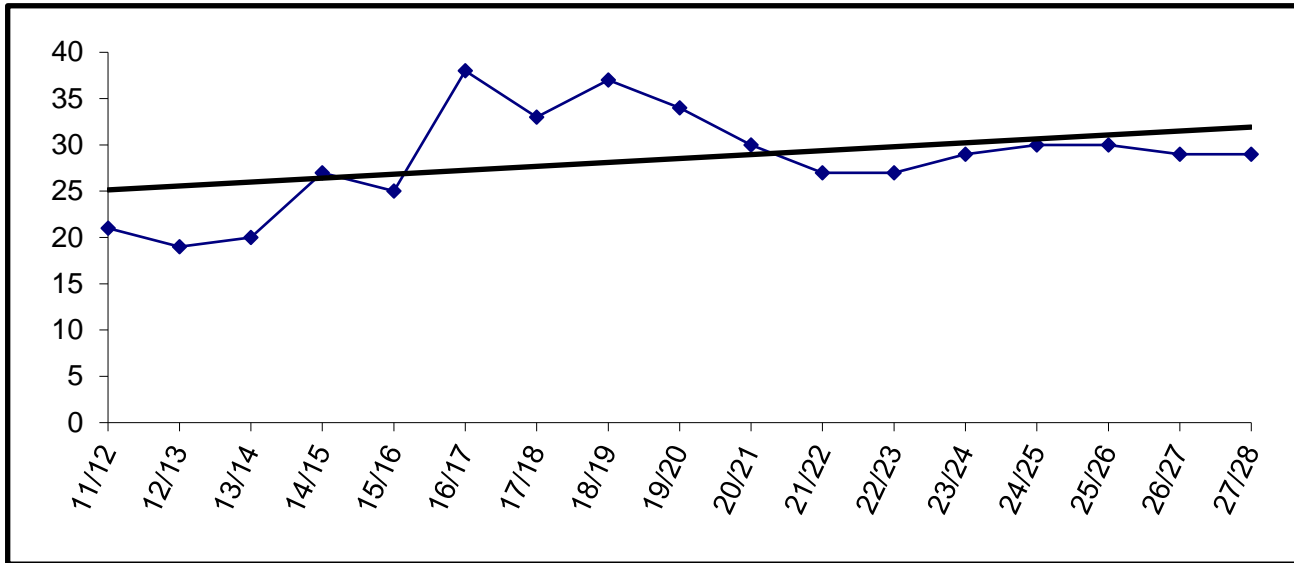
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
182	165	160
67%	61%	59%

Port Graham

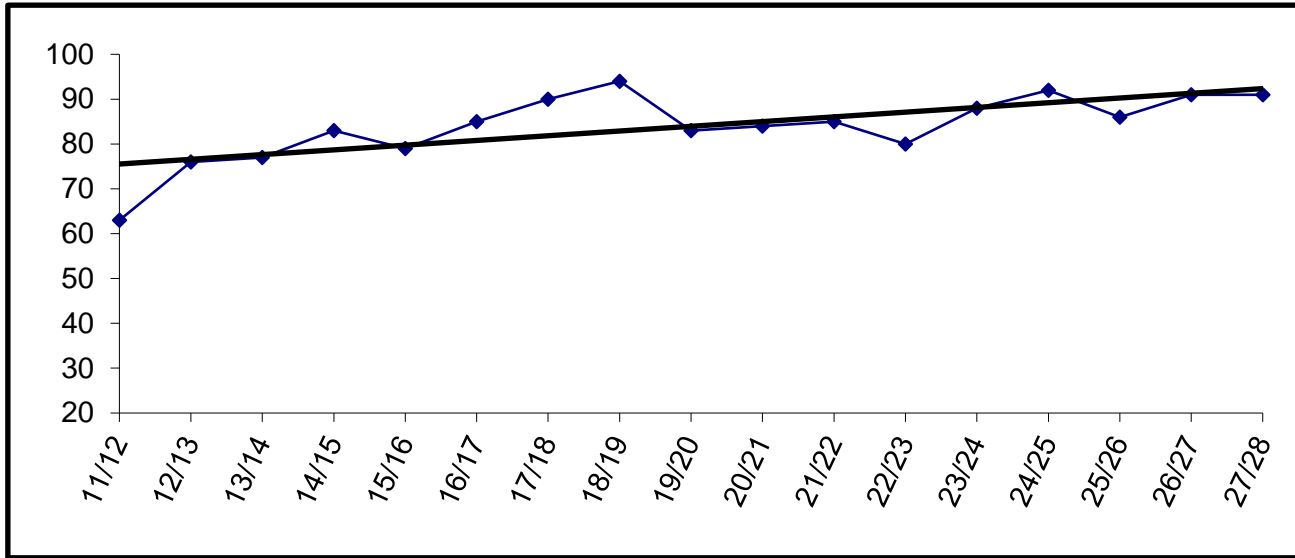
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	11/12		2	4	2	1	1	2	1	2	1	0	1	1	3	21	-	0.0%	
	12/13		3	1	3	1	1	1	1	1	2	1	1	2	1	19	-2	-9.5%	
	13/14		4	3	1	3	1	1	1	1	1	2	1	0	1	20	1	5.3%	
	14/15		3	5	3	2	4	2	2	1	1	2	1	0	1	27	7	35.0%	
	15/16		4	2	3	2	2	2	3	2	1	1	2	1	1	25	-2	-7.4%	
	16/17	1	3	4	4	4	3	2	4	2	2	2	1	2	3	3	38	13	52.0%
	17/18		1	3	4	3	3	3	3	3	4	2	2	2	1	2	33	-5	-13.2%
	18/19		7	1	3	4	3	3	3	3	2	3	2	2	3	1	37	4	12.1%
	19/20		3	4	1	3	4	3	3	2	3	1	3	2	2	3	34	-3	-8.1%
	20/21		4	1	4	1	3	3	3	1	3	2	1	3	2	2	30	-4	-11.8%
	21/22		1	3	2	4	1	3	3	3	2	3	2	1	1	1	27	-3	-10.0%
Projected	22/23		1	1	3	2	4	1	3	3	2	3	2	1	1	27	0	0.0%	
	23/24		3	1	1	3	2	4	1	3	3	2	3	2	1	29	2	7.4%	
	24/25		2	3	1	1	3	2	4	1	3	3	2	3	2	30	1	3.4%	
	25/26		2	2	3	1	1	3	2	4	1	3	3	2	3	30	0	0.0%	
	26/27		2	2	2	3	1	1	3	2	4	1	3	3	2	29	-1	-3.3%	
	27/28		2	2	2	2	3	1	1	3	2	4	1	3	3	29	0	0.0%	



Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
27	29	30
54%	58%	60%

Razdolna

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	11/12		4	9	10	8	5	9	1	4	5	5	2	1	0	63	-	0.0%	
	12/13		14	4	9	10	8	5	9	1	5	3	4	3	1	76	13	20.6%	
	13/14		3	15	4	9	10	8	5	9	1	4	5	4	0	77	1	1.3%	
	14/15		7	4	14	4	9	10	8	5	9	1	4	4	4	83	6	7.8%	
	15/16			6	7	4	14	4	9	9	7	4	9	0	3	3	79	-4	-4.8%
	16/17			9	7	7	4	13	5	9	11	7	4	8	0	1	85	6	7.6%
	17/18	1		5	9	7	8	4	13	5	9	11	7	4	7	0	90	5	5.9%
	18/19			7	5	9	8	7	2	14	4	10	12	8	3	5	94	4	4.4%
	19/20			5	6	4	9	5	8	2	13	4	10	11	4	2	83	-11	-11.7%
	20/21			7	5	6	4	9	5	8	3	13	4	7	10	3	84	1	1.2%
Projected	21/22			6	7	5	6	4	9	6	8	3	14	6	4	7	85	1	1.2%
	22/23			6	6	7	5	6	5	9	6	8	3	14	3	2	80	-5	-5.9%
	23/24			10	6	6	7	5	6	5	9	6	8	3	14	3	88	8	10.0%
	24/25			7	10	6	6	7	5	6	5	9	6	8	3	14	92	4	4.5%
	25/26			8	7	10	6	6	7	5	6	5	9	6	8	3	86	-6	-6.5%
	26/27			8	8	7	10	6	6	7	5	6	5	9	6	8	91	5	5.8%
	27/28			8	8	8	7	10	6	6	7	5	6	5	9	6	91	0	0.0%

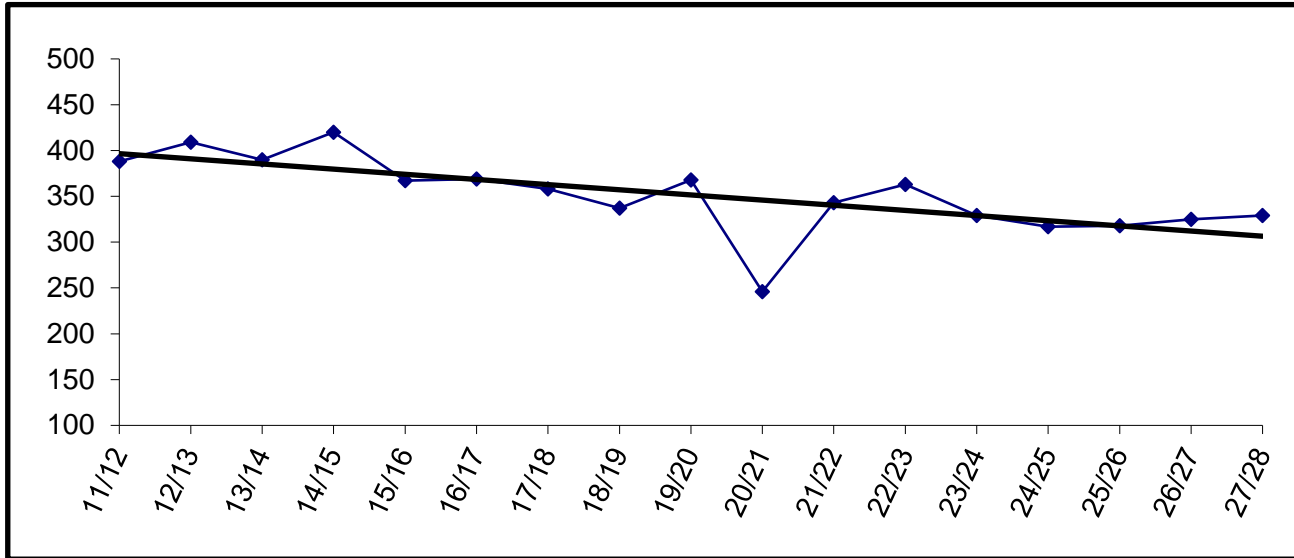


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
80	88	92
160%	176%	184%

Redoubt

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	20	58	50	58	56	46	52	48							388	-	0.0%
	12/13	24	48	55	58	57	64	52	51							409	21	5.4%
	13/14	19	55	38	50	59	52	64	53							390	-19	-4.6%
	14/15	20	43	54	49	54	63	61	76							420	30	7.7%
	15/16	20	36	42	52	52	46	61	58							367	-53	-12.6%
	16/17	22	47	43	47	48	51	46	65							369	2	0.5%
	17/18	20	55	49	44	43	48	53	46							358	-11	-3.0%
	18/19	18	39	49	51	40	46	48	46							337	-21	-5.9%
	19/20	20	48	38	56	57	44	54	51							368	31	9.2%
	20/21	17	28	31	32	35	38	24	41							246	-122	-33.2%
Projected	21/22	20	54	36	42	52	57	52	30							343	97	39.4%
	22/23	20	43	52	43	40	45	60	60							363	20	5.8%
	23/24		46	43	52	43	40	45	60							329	-34	-9.4%
	24/25		48	46	43	52	43	40	45							317	-12	-3.6%
	25/26		46	48	46	43	52	43	40							318	1	0.3%
	26/27		47	46	48	46	43	52	43							325	7	2.2%
	27/28		47	47	46	48	46	43	52							329	4	1.2%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



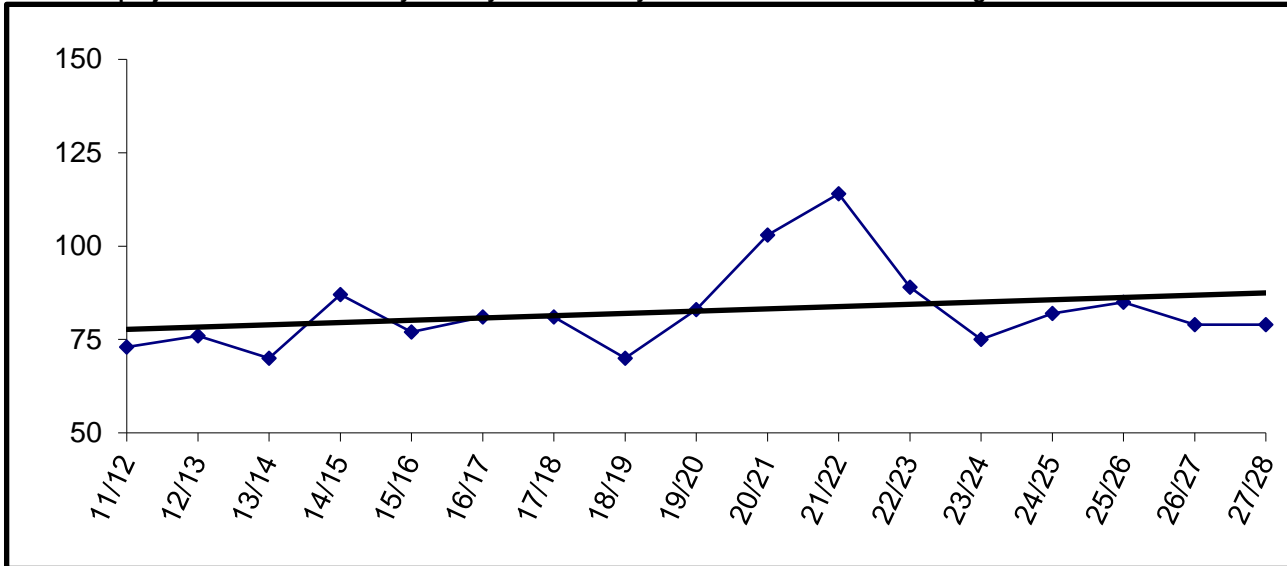
Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
363	329	317
91%	82%	79%

River City Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12									15	15	16	15	8	4	73	-	0.0%
12/13									10	20	18	13	8	7	76	3	4.1%
13/14									16	11	14	11	10	8	70	-6	-7.9%
14/15									11	23	12	13	14	14	87	17	24.3%
15/16									9	12	21	9	14	12	77	-10	-11.5%
16/17									13	11	16	20	7	14	81	4	5.2%
17/18									12	12	16	15	17	9	81	0	0.0%
18/19									12	10	10	15	10	13	70	-11	-13.6%
19/20									14	17	20	12	11	9	83	13	18.6%
20/21									17	13	17	23	18	15	103	20	24.1%
21/22									10	21	13	13	37	20	114	11	10.7%
22/23									9	14	20	11	7	28	89	-25	-21.9%
23/24									14	9	14	20	11	7	75	-14	-15.7%
24/25									14	14	9	14	20	11	82	7	9.3%
25/26									14	14	14	9	14	20	85	3	3.7%
26/27									14	14	14	14	9	14	79	-6	-7.1%
27/28									14	14	14	14	14	9	79	0	0.0%

Actual
Projected

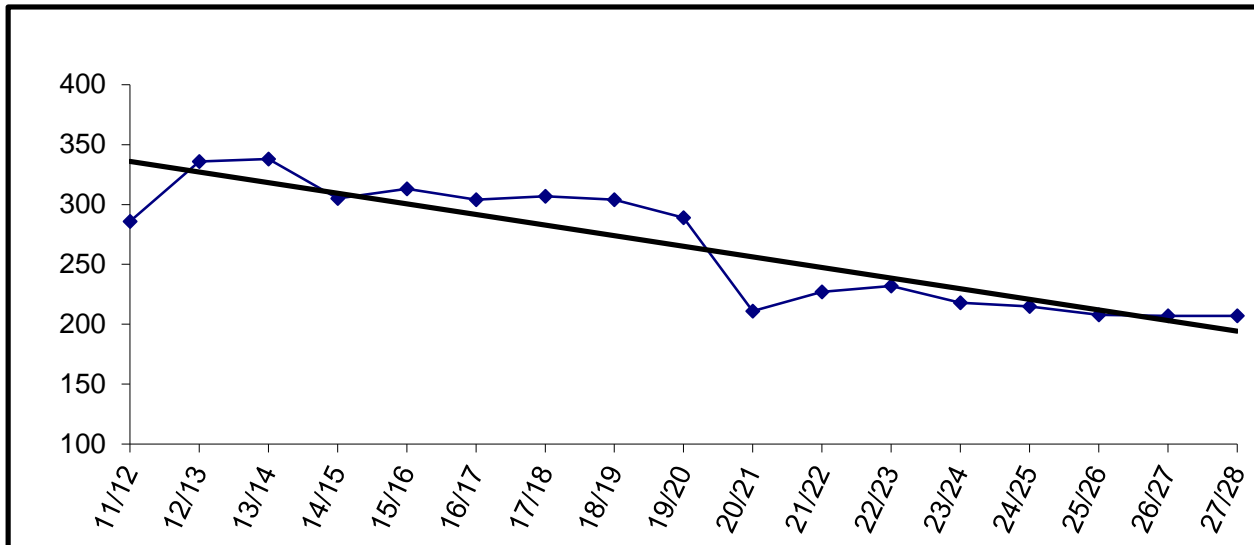
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



River City Academy will be housed at at Skyview Middle.

Seward Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	7	46	30	47	44	41	36	35							286	-	0.0%
	12/13	30	61	47	34	40	49	42	33							336	50	17.5%
	13/14	27	52	56	52	29	41	47	34							338	2	0.6%
	14/15	23	47	53	55	52	31	44								305	-33	-9.8%
	15/16	30	46	51	54	58	48	26								313	8	2.6%
	16/17	25	34	49	48	47	53	48								304	-9	-2.9%
	17/18	27	54	35	49	46	47	49								307	3	1.0%
	18/19	27	41	55	33	50	50	48								304	-3	-1.0%
	19/20	31	39	37	48	35	47	52								289	-15	-4.9%
	20/21	15	34	31	32	32	27	40								211	-78	-27.0%
Projected	21/22	18	32	34	42	33	40	28								227	16	7.6%
	22/23	6	36	34	35	42	37	42								232	5	2.2%
	23/24		34	36	34	35	42	37								218	-14	-6.0%
	24/25		34	34	36	34	35	42								215	-3	-1.4%
	25/26		35	34	34	36	34	35								208	-7	-3.3%
	26/27		34	35	34	34	36	34								207	-1	-0.5%
27/28		34	34	35	34	34	36								207	0	0.0%	



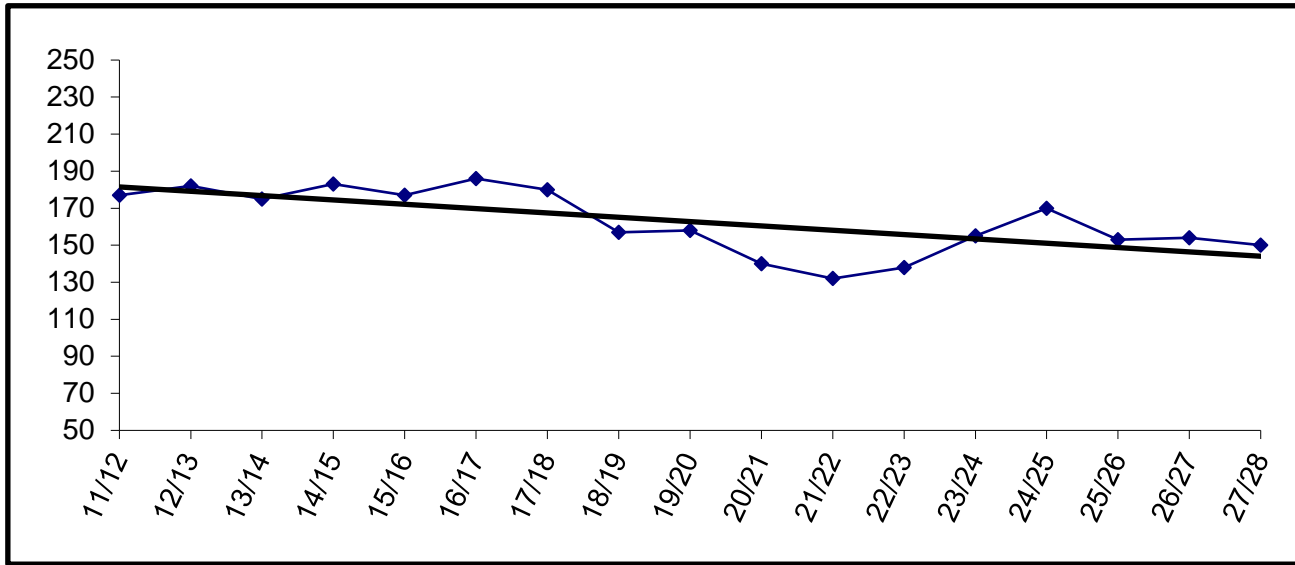
Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
232	218	215
52%	48%	48%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Seward High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12											50	42	42	43	177	-	0.0%
12/13											42	51	42	47	182	5	2.8%
13/14											38	45	54	38	175	-7	-3.8%
14/15											48	42	40	53	183	8	4.6%
15/16											42	47	44	44	177	-6	-3.3%
16/17											52	43	45	46	186	9	5.1%
17/18											47	45	45	43	180	-6	-3.2%
18/19											35	46	42	34	157	-23	-12.8%
19/20											36	37	46	39	158	1	0.6%
20/21											36	26	32	46	140	-18	-11.4%
21/22											43	29	31	29	132	-8	-5.7%
22/23											41	45	28	24	138	6	4.5%
23/24											41	41	45	28	155	17	12.3%
24/25											43	41	41	45	170	15	9.7%
25/26											28	43	41	41	153	-17	-10.0%
26/27											42	28	43	41	154	1	0.7%
27/28											37	42	28	43	150	-4	-2.6%

Actual
Projected

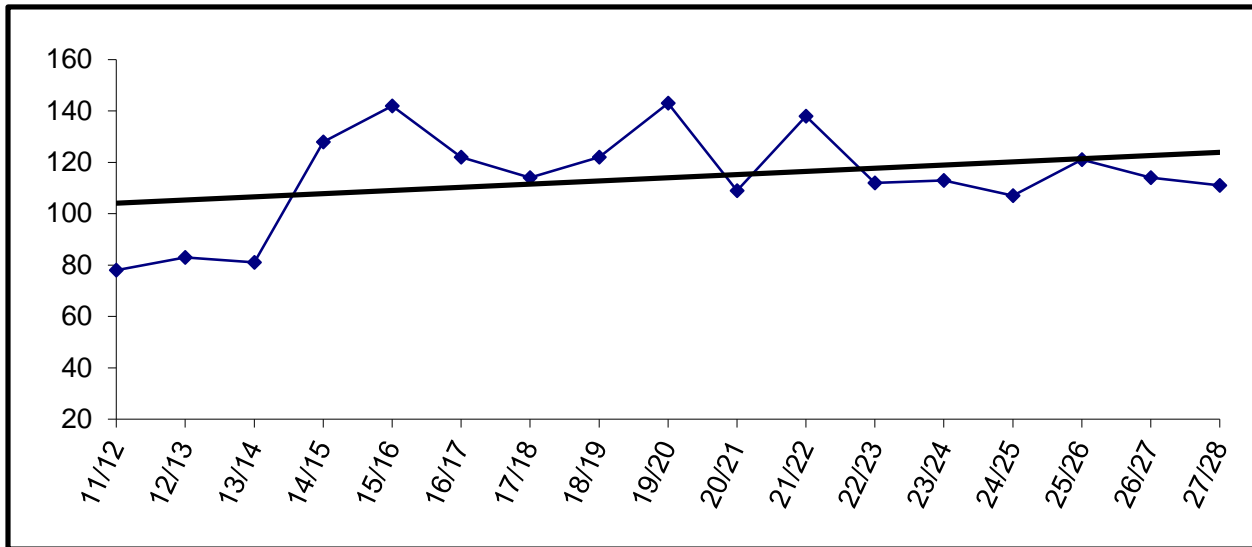


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
138	155	170
35%	39%	43%

Seward Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12									38	40					78	-	0.0%
12/13									43	40					83	5	6.4%
13/14									36	45					81	-2	-2.4%
14/15								54	36	38					128	47	58.0%
15/16								46	47	49					142	14	10.9%
16/17								34	42	46					122	-20	-14.1%
17/18								40	36	38					114	-8	-6.6%
18/19								51	37	34					122	8	7.0%
19/20								46	56	41					143	21	17.2%
20/21								37	33	39					109	-34	-23.8%
21/22								49	48	41					138	29	26.6%
22/23								28	43	41					112	-26	-18.8%
23/24								42	28	43					113	1	0.9%
24/25								37	42	28					107	-6	-5.3%
25/26								42	37	42					121	14	13.1%
26/27								35	42	37					114	-7	-5.8%
27/28								34	35	42					111	-3	-2.6%

Actual
Projected



Building Capacity	140	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
112	113	107
80%	81%	76%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Skyview High School

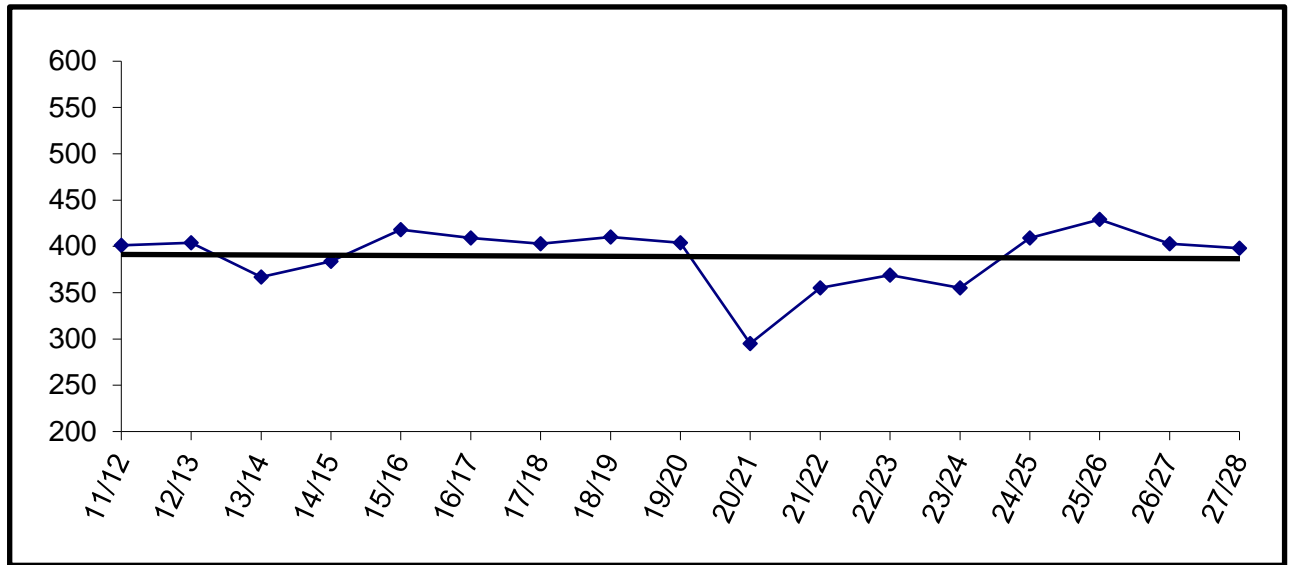
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12											95	85	88	95	363	-	0.0%
	12/13											68	94	87	74	323	-40	-11.0%
	13/14											54	61	77	69	261	-62	-19.2%
Projected	14/15																	
	15/16																	
	16/17																	
	17/18																	
	18/19																	
	19/20																	
	20/21																	
	21/22																	
	22/23																	
	23/24																	
	24/25																	
	25/26																	
	26/27																	
	27/28																	

Skyview High School closed in FY14

Skyview Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12									217	184					401	-	0.0%
12/13									190	214					404	3	0.7%
13/14									179	188					367	-37	-9.2%
14/15									199	185					384	17	4.6%
15/16									212	206					418	34	8.9%
16/17									204	205					409	-9	-2.2%
17/18									204	199					403	-6	-1.5%
18/19									224	186					410	7	1.7%
19/20									194	210					404	-6	-1.5%
20/21									143	152					295	-109	-27.0%
21/22									200	155					355	60	20.3%
22/23									168	201					369	14	3.9%
23/24									188	167					355	-14	-3.8%
24/25									221	188					409	54	15.2%
25/26									208	221					429	20	4.9%
26/27									195	208					403	-26	-6.1%
27/28									203	195					398	-5	-1.2%

Actual
Projected



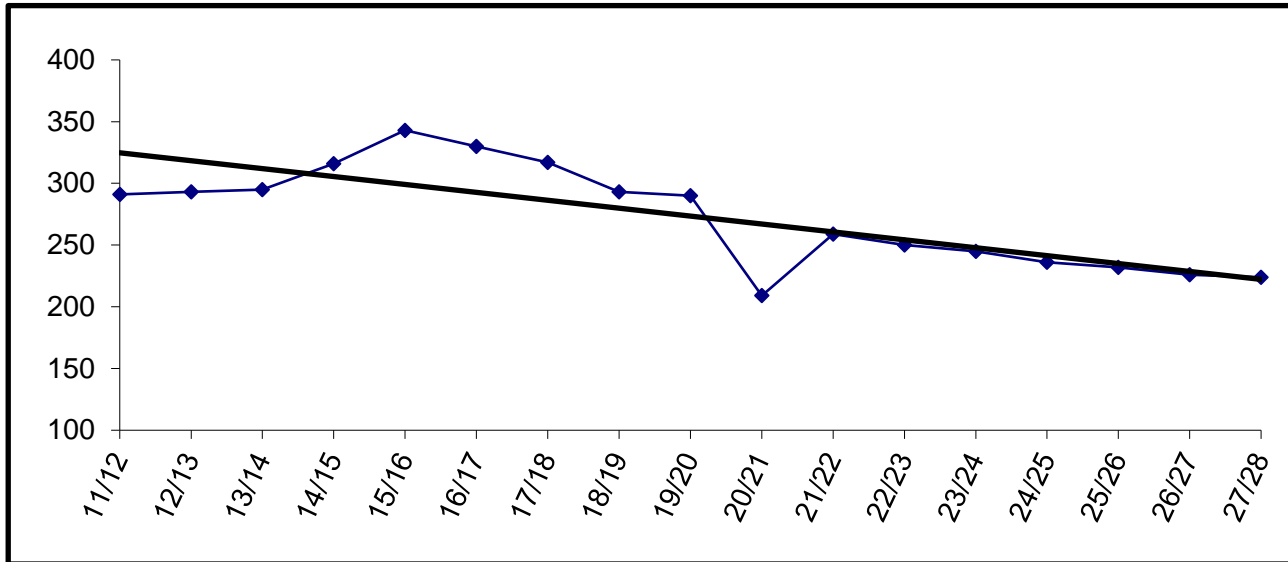
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23*</u>	<u>FY24*</u>	<u>FY25*</u>
458	430	491
76%	72%	82%

*Number Enrolled includes students at Skyview Middle and River City Academy

Soldotna Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	31	48	39	42	38	34	26	33							291	-	0.0%
	12/13	37	41	42	35	40	33	34	31							293	2	0.7%
	13/14	35	42	35	42	34	42	31	34							295	2	0.7%
	14/15	34	52	37	40	46	36	37	34							316	21	7.1%
	15/16	45	42	43	40	37	52	45	39							343	27	8.5%
	16/17	44	33	36	45	45	35	49	43							330	-13	-3.8%
	17/18	39	42	33	39	43	41	34	46							317	-13	-3.9%
	18/19	35	29	36	32	36	46	42	37							293	-24	-7.6%
	19/20	38	37	32	33	34	37	40	39							290	-3	-1.0%
	20/21	35	26	26	21	22	20	31	28							209	-81	-27.9%
Projected	21/22	16	39	30	36	34	35	27	42							259	50	23.9%
	22/23	13	30	37	34	37	35	42	22							250	-9	-3.5%
	23/24		30	30	37	34	37	35	42							245	-5	-2.0%
	24/25		33	30	30	37	34	37	35							236	-9	-3.7%
	25/26		31	33	30	30	37	34	37							232	-4	-1.7%
	26/27		31	31	33	30	30	37	34							226	-6	-2.6%
	27/28		32	31	31	33	30	30	37							224	-2	-0.9%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



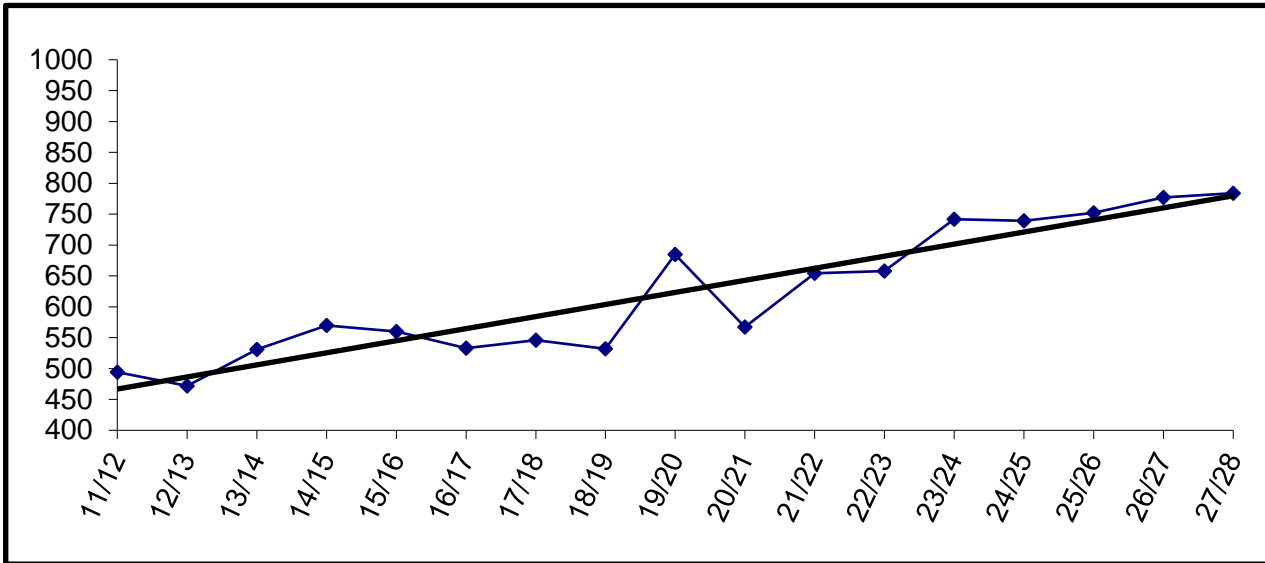
Building Capacity		470
# enrolled and % of capacity		
Actual	Projected	
<u>FY23*</u>	<u>FY24*</u>	<u>FY25*</u>
415	411	402
88%	87%	86%

*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessori

Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12											132	118	123	121	494	-	0.0%
12/13											120	129	101	122	472	-22	-4.5%
13/14											172	123	131	105	531	59	12.5%
14/15												213	178	179	570	39	7.3%
15/16												189	202	169	560	-10	-1.8%
16/17												181	180	172	533	-27	-4.8%
17/18												205	169	172	546	13	2.4%
18/19												189	182	161	532	-14	-2.6%
19/20											184	179	171	151	685	153	28.8%
20/21											172	126	133	136	567	-118	-17.2%
21/22											193	197	154	110	654	87	15.3%
22/23											200	179	172	107	658	4	0.6%
23/24											201	196	175	170	742	84	12.8%
24/25											167	201	196	175	739	-3	-0.4%
25/26											188	167	201	196	752	13	1.8%
26/27											221	188	167	201	777	25	3.3%
27/28											208	221	188	167	784	7	0.9%

Actual
Projected



Building Capacity 800

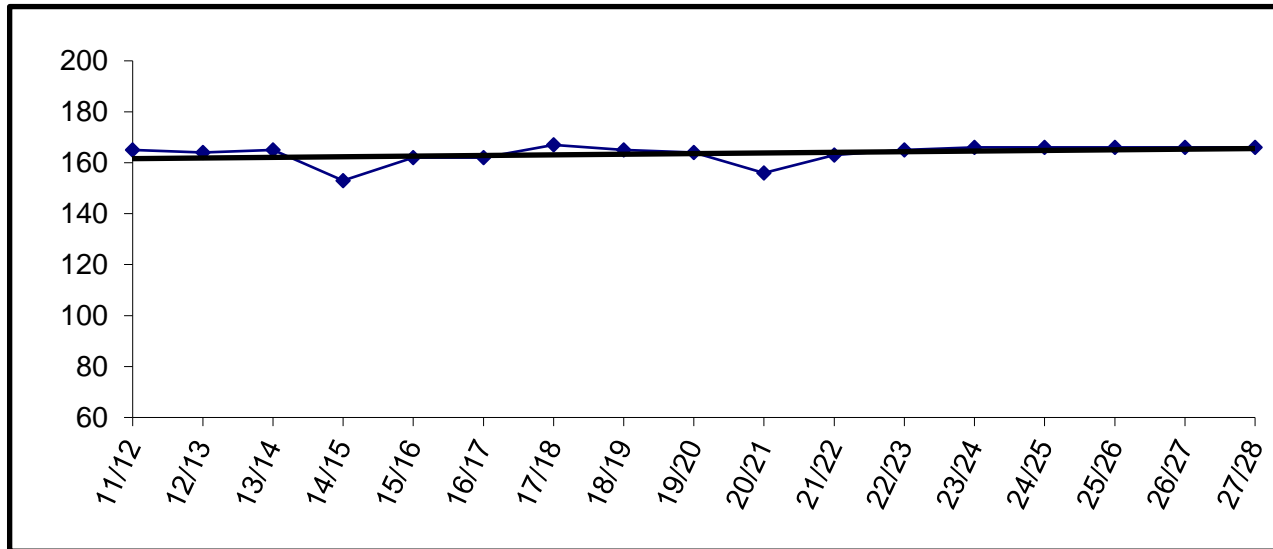
enrolled and % of capacity

Actual	Projected	
FY23	FY24	FY25
658	742	739
82%	93%	92%

For FY15-FY19, SoPrep housed the ninth grade class. In FY20, SoPrep closed and Soldotna High returned to a 9-12 high school.

Soldotna Montessori Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12		23	23	24	24	23	23	25							165	-	0.0%
	12/13		23	23	24	25	26	24	19							164	-1	-0.6%
	13/14		23	24	23	23	24	27	21							165	1	0.6%
	14/15		21	21	22	21	20	23	25							153	-12	-7.3%
	15/16		23	21	23	25	23	24	23							162	9	5.9%
	16/17		23	23	22	23	25	24	22							162	0	0.0%
	17/18		23	23	27	22	25	28	19							167	5	3.1%
	18/19		21	23	23	26	23	24	25							165	-2	-1.2%
	19/20		21	24	26	22	23	25	23							164	-1	-0.6%
	20/21		20	22	23	26	23	22	20							156	-8	-4.9%
Projected	21/22		20	25	21	25	26	24	22							163	7	4.5%
	22/23		20	24	24	24	26	26	21							165	2	1.2%
	23/24		20	24	24	24	24	25	25							166	1	0.6%
	24/25		20	24	24	24	24	24	25	25						166	0	0.0%
	25/26		20	24	24	24	24	24	25	25						166	0	0.0%
	26/27		20	24	24	24	24	24	25	25						166	0	0.0%
27/28		20	24	24	24	24	24	25	25						166	0	0.0%	



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Soldotna Prep

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12																	
	12/13																	
	13/14																	
	14/15											198				198	-	0.0%
	15/16											183				183	-15	-7.6%
	16/17											197				197	14	7.7%
	17/18											190				190	-7	-3.6%
	18/19											186				186	-4	-2.1%
	19/20																	
	20/21																	
Projected	21/22																	
	22/23																	
	23/24																	
	24/25																	
	25/26																	
	26/27																	
	27/28																	

In FY20 Soldotna Prep closed.

Spring Creek

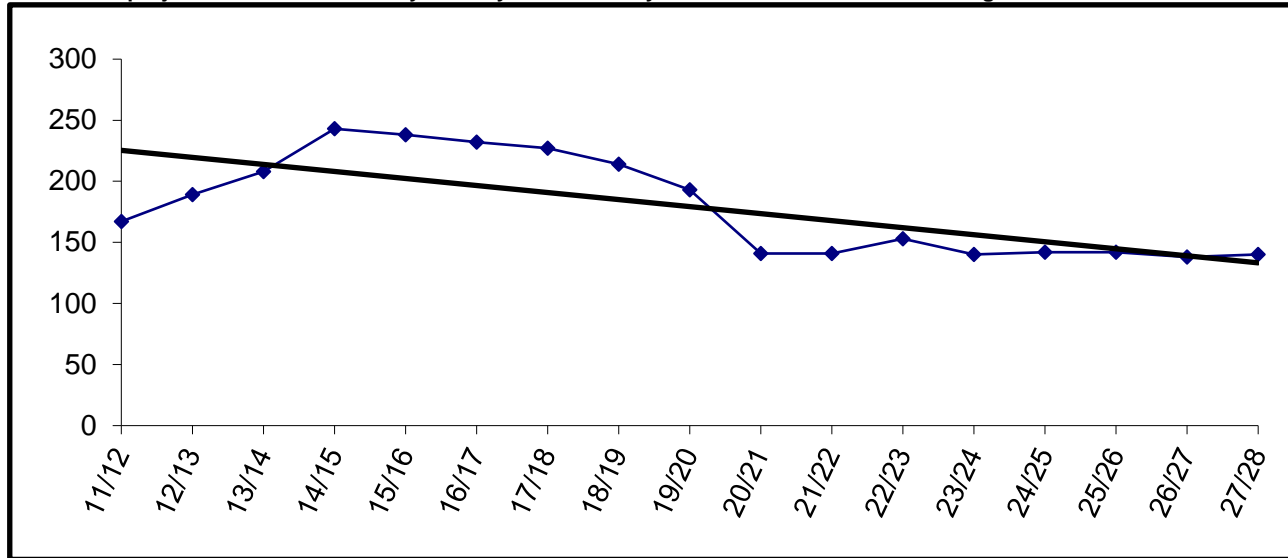
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12											0	0	0	11	11	-	0.0%
	12/13																	
	13/14																	
	14/15																	
	15/16																	
	16/17																	
	17/18																	
	18/19																	
	19/20																	
	20/21																	
Projected	21/22																	
	22/23																	
	23/24																	
	24/25																	
	25/26																	
	26/27																	
27/28																		

School closed in FY12 and students transferred to Anchorage School District.

Sterling Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	6	30	26	20	27	20	17	21							167	-	0.0%
	12/13	11	28	28	25	23	33	22	19							189	22	13.2%
	13/14	10	25	40	27	26	25	29	26							208	19	10.1%
	14/15	9	31	31	42	36	30	34	30							243	35	16.8%
	15/16	10	32	30	32	43	37	23	31							238	-5	-2.1%
	16/17	19	33	29	24	27	41	37	22							232	-6	-2.5%
	17/18	20	27	32	28	21	28	35	36							227	-5	-2.2%
	18/19	22	31	27	34	26	20	24	30							214	-13	-5.7%
	19/20	14	27	27	26	30	23	21	25							193	-21	-9.8%
	20/21	11	16	20	24	19	19	16	16							141	-52	-26.9%
Projected	21/22	10	16	17	24	22	21	17	14							141	0	0.0%
	22/23	11	22	19	18	24	20	17	22							153	12	8.5%
	23/24		20	22	19	18	24	20	17							140	-13	-8.5%
	24/25		19	20	22	19	18	24	20							142	2	1.4%
	25/26		20	19	20	22	19	18	24							142	0	0.0%
	26/27		20	20	19	20	22	19	18							138	-4	-2.8%
	27/28		20	20	20	19	20	22	19							140	2	1.4%

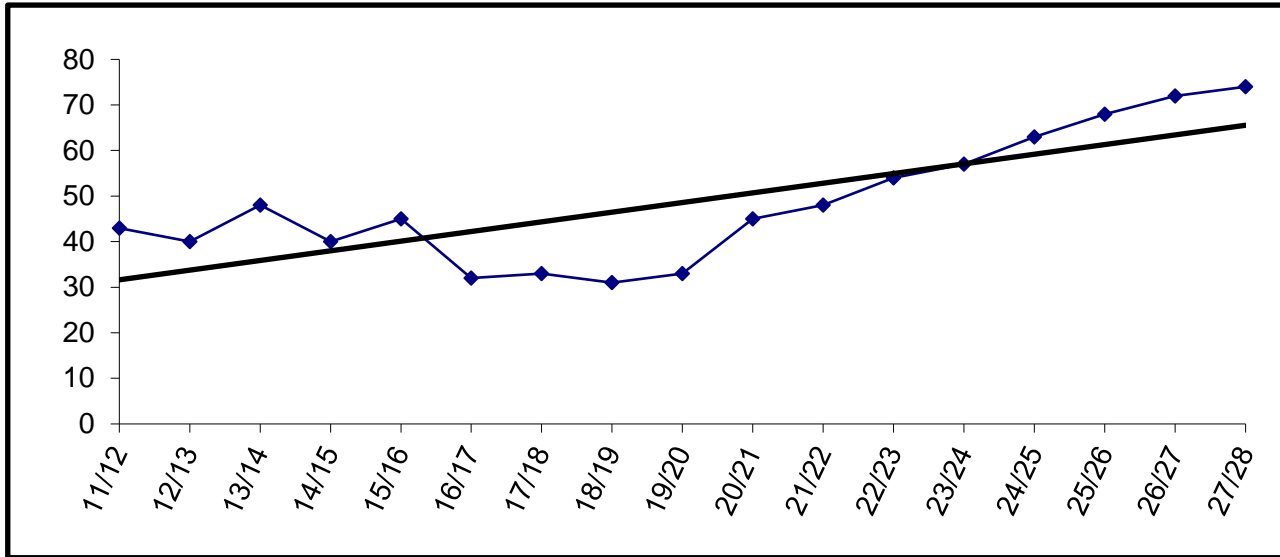
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	270	
# enrolled and % of capacity		
Actual FY23	Projected FY24	Projected FY25
153	140	142
57%	52%	53%

Susan B English

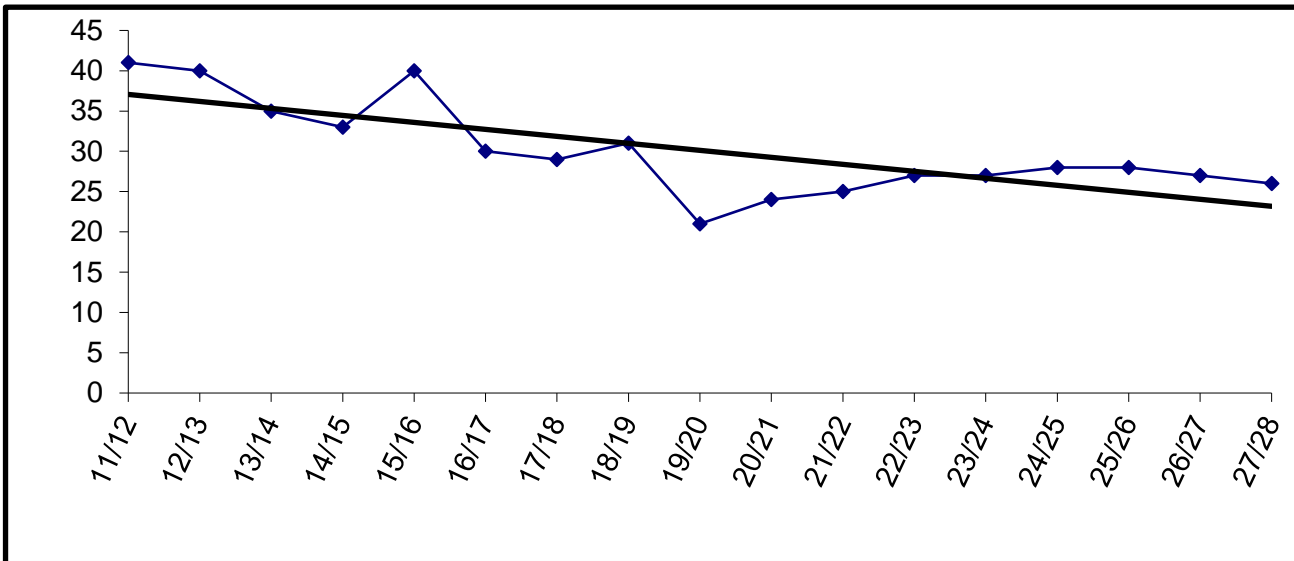
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	1	3	2	3	3	5	1	6	3	8	3	4	0	1	43	-	0.0%
	12/13		1	2	2	2	3	5	1	6	2	10	2	4	0	40	-3	-7.0%
	13/14		4	1	2	2	2	3	5	1	5	4	11	4	4	48	8	20.0%
	14/15		1	2	1	2	2	2	3	5	2	5	2	10	3	40	-8	-16.7%
	15/16		5	3	3	1	2	3	3	3	4	2	4	4	8	45	5	12.5%
	16/17		1	3	3	6	0	1	2	3	3	3	2	2	3	32	-13	-28.9%
	17/18		3	1	3	5	6	0	1	3	2	3	4	1	1	33	1	3.1%
	18/19		3	4	1	3	4	5	1	1	2	1	3	3	0	31	-2	-6.1%
	19/20	1	5	3	2	2	1	5	4	0	2	2	1	2	3	33	2	6.5%
	20/21		6	6	5	4	2	6	7	2	1	1	3	1	1	45	12	36.4%
Projected	21/22		7	5	7	4	3	2	6	6	2	2	1	2	1	48	3	6.7%
	22/23		7	8	6	5	4	3	1	5	5	3	2	1	4	54	6	12.5%
	23/24		7	7	8	6	5	4	3	1	5	5	3	2	1	57	3	5.6%
	24/25		7	7	7	8	6	5	4	3	1	5	5	3	2	63	6	10.5%
	25/26		7	7	7	7	7	8	6	5	4	3	1	5	3	68	5	7.9%
	26/27		7	7	7	7	7	7	8	6	5	4	3	1	5	72	4	5.9%
	27/28		7	7	7	7	7	7	7	8	6	5	4	3	1	74	2	2.8%



Building Capacity	200	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
54	57	63
27%	29%	32%

Tebughna

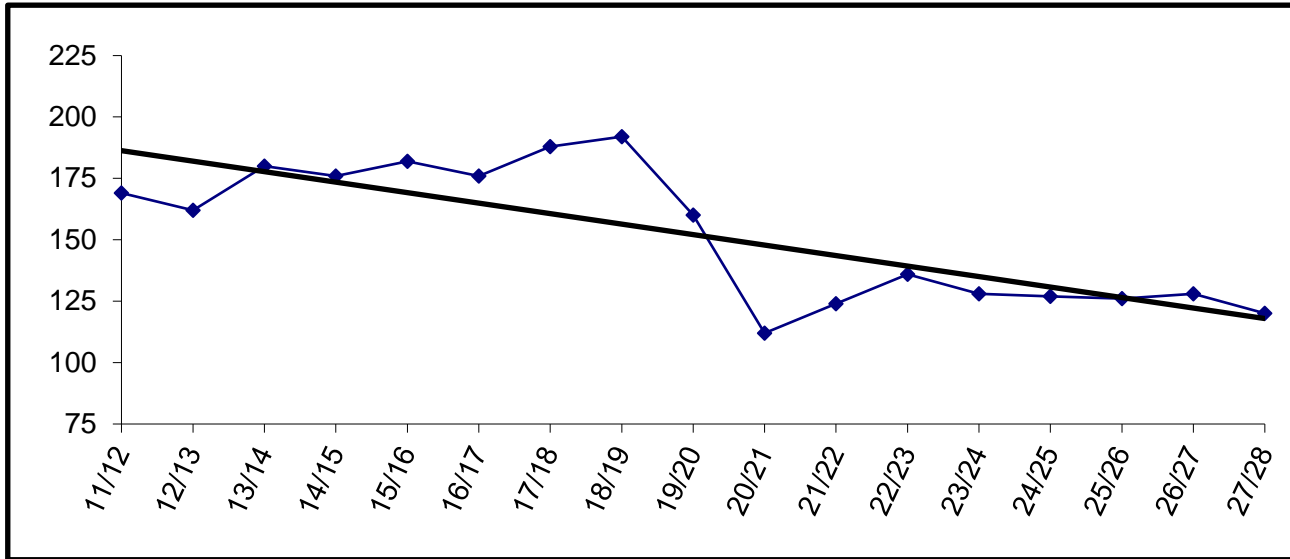
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	11/12	2	0	3	3	4	6	5	1	8	3	3	1	2	0	41	-	0.0%	
	12/13	1	5	1	3	3	2	6	3	1	9	2	2	2	0	40	-1	-2.4%	
	13/14		5	4	1	3	2	2	7	2	2	4	1	1	1	35	-5	-12.5%	
	14/15		3	5	3	1	3	2	3	4	2	2	3	1	1	33	-2	-5.7%	
	15/16			1	2	5	5	1	4	3	5	5	1	1	4	3	40	7	21.2%
	16/17	2	4	1	2	4	4	4	1	3	3	4	1	0	0	1	30	-10	-25.0%
	17/18			5	1	1	1	4	6	2	2	2	2	2	0	1	29	-1	-3.3%
	18/19			0	5	1	1	2	3	7	2	3	3	2	2	0	31	2	6.9%
	19/20			2	1	4	0	1	1	2	4	2	1	1	1	1	21	-10	-32.3%
	20/21			1	2	3	4	0	1	1	3	5	1	2	0	1	24	3	14.3%
	21/22			3	0	4	3	4	1	1	3	2	2	1	1	0	25	1	4.2%
	22/23			1	3	0	4	4	5	1	2	2	2	1	1	1	27	2	8.0%
Projected	23/24		1	1	3	0	4	4	5	1	2	2	2	1	1	27	0	0.0%	
	24/25		2	1	1	3	0	4	4	5	1	2	2	2	1	28	1	3.7%	
	25/26		1	2	1	1	3	0	4	4	5	1	2	2	2	28	0	0.0%	
	26/27		1	1	2	1	1	3	0	4	4	5	1	2	2	27	-1	-3.6%	
	27/28		1	1	1	2	1	1	3	0	4	4	5	1	2	26	-1	-3.7%	



Building Capacity	125	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
27	27	28
22%	22%	22%

Tustumena

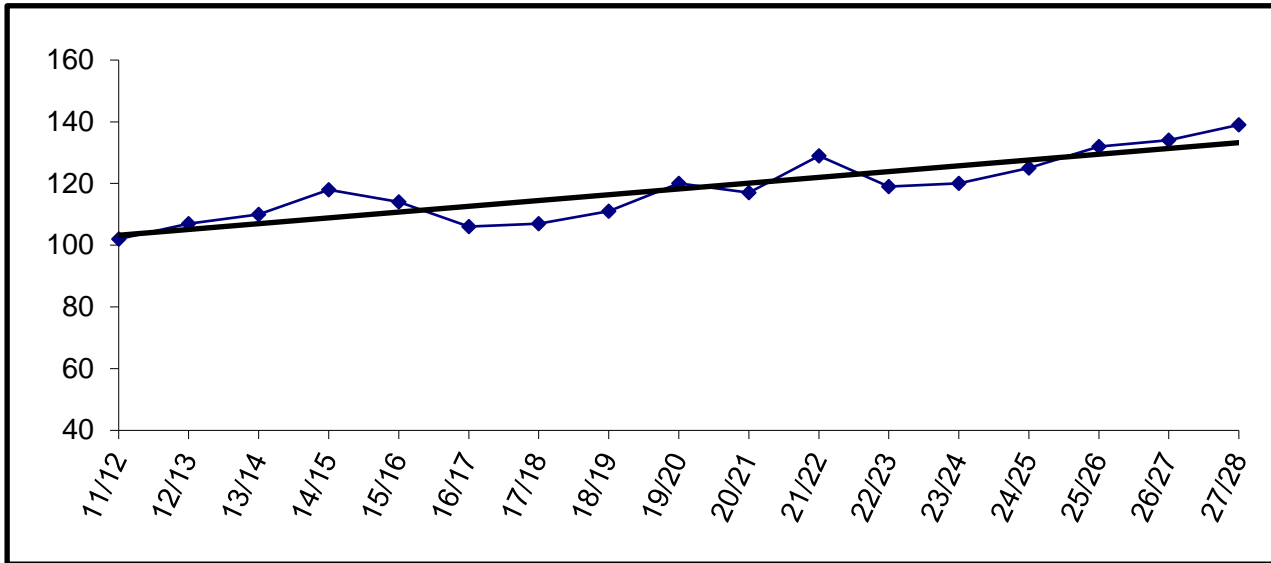
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12	10	23	27	20	20	19	29	21							169	-	0.0%
	12/13	10	25	21	21	23	20	18	24							162	-7	-4.1%
	13/14	12	24	29	24	21	23	25	22							180	18	11.1%
	14/15	10	31	24	23	23	21	18	26							176	-4	-2.2%
	15/16	11	19	36	23	24	27	24	18							182	6	3.4%
	16/17	9	17	24	34	23	29	22	18							176	-6	-3.3%
	17/18	11	23	19	22	33	27	27	26							188	12	6.8%
	18/19	10	23	25	22	25	33	21	33							192	4	2.1%
	19/20	16	13	18	22	16	25	31	19							160	-32	-16.7%
	20/21	10	14	12	12	14	10	13	27							112	-48	-30.0%
Projected	21/22	6	19	19	13	14	18	16	19							124	12	10.7%
	22/23	10	16	19	24	14	17	18	18							136	12	9.7%
	23/24		16	17	22	24	14	17	18							128	-8	-5.9%
	24/25		17	16	17	22	24	14	17							127	-1	-0.8%
	25/26		16	17	16	17	22	24	14							126	-1	-0.8%
	26/27		16	16	17	16	17	22	24							128	2	1.6%
27/28		16	16	16	17	16	17	22							120	-8	-6.3%	



Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
136	128	127
34%	32%	32%

Voznesenka

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	11/12		9	5	5	4	3	8	10	8	12	10	7	12	9	102	-	0.0%
	12/13	9	3	8	5	5	4	4	9	13	8	12	10	6	11	107	5	4.9%
	13/14	6	11	3	8	5	7	5	5	11	13	8	11	10	7	110	3	2.8%
	14/15	6	6	13	5	11	4	10	4	7	11	12	8	11	10	118	8	7.3%
	15/16	10	7	6	12	5	12	5	10	5	8	11	11	5	7	114	-4	-3.4%
	16/17	8	9	5	6	10	5	11	4	10	5	7	10	11	5	106	-8	-7.0%
	17/18	10	7	9	5	6	9	5	12	5	10	5	5	9	10	107	1	0.9%
	18/19	10	9	8	8	5	6	10	5	11	6	12	6	6	9	111	4	3.7%
	19/20	10	9	12	8	10	6	6	10	7	12	6	12	7	5	120	9	8.1%
	20/21	10	17	9	10	7	10	4	5	10	5	10	5	9	6	117	-3	-2.5%
Projected	21/22	11	12	16	9	9	7	10	5	6	13	5	10	5	11	129	12	10.3%
	22/23	10	11	8	14	9	10	7	10	7	7	11	5	7	3	119	-10	-7.8%
	23/24		14	11	8	14	9	10	7	10	7	7	11	5	7	120	1	0.8%
	24/25		12	14	11	8	14	9	10	7	10	7	7	11	5	125	5	4.2%
	25/26		12	12	14	11	8	14	9	10	7	10	7	7	11	132	7	5.6%
	26/27		13	12	12	14	11	8	14	9	10	7	10	7	7	134	2	1.5%
27/28		12	13	12	12	14	11	8	14	9	10	7	10	7	139	5	3.7%	



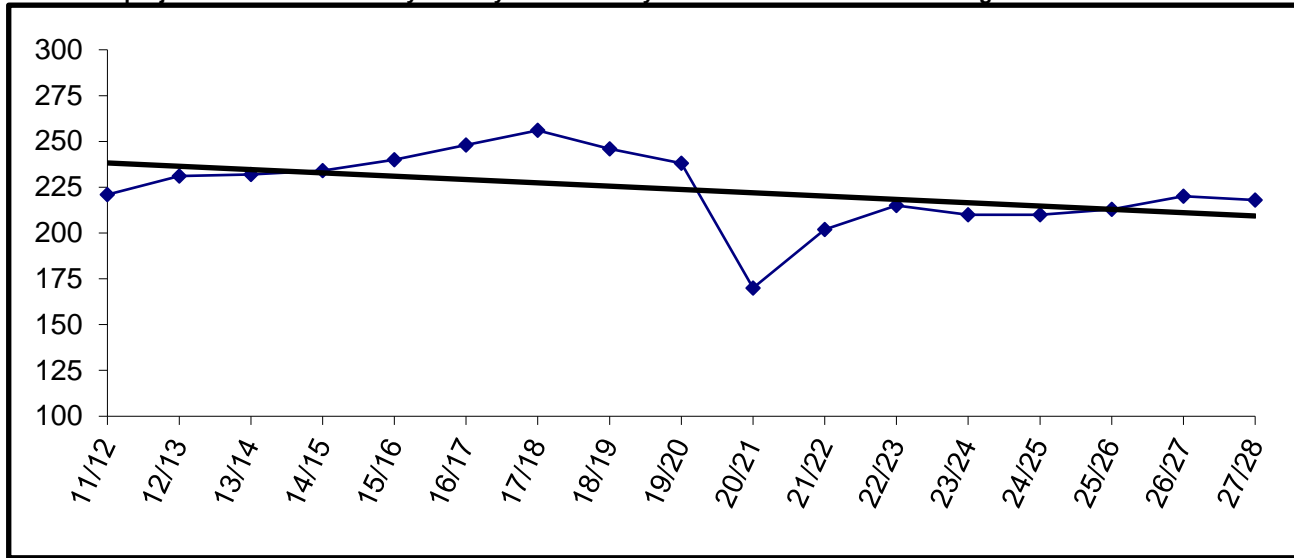
Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
119	120	125
79%	80%	83%

West Homer

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
11/12					51	64	52	54							221	-	0.0%
12/13					61	55	63	52							231	10	4.5%
13/14					58	56	55	63							232	1	0.4%
14/15					57	61	60	56							234	2	0.9%
15/16					55	61	61	63							240	6	2.6%
16/17					64	54	65	65							248	8	3.3%
17/18					73	63	55	65							256	8	3.2%
18/19					62	65	62	57							246	-10	-3.9%
19/20					67	49	62	60							238	-8	-3.3%
20/21					40	46	36	48							170	-68	-28.6%
21/22					45	48	66	43							202	32	18.8%
22/23					41	47	59	68							215	13	6.4%
23/24					55	46	51	58							210	-5	-2.3%
24/25					58	55	46	51							210	0	0.0%
25/26					54	58	55	46							213	3	1.4%
26/27					53	54	58	55							220	7	3.3%
27/28					53	53	54	58							218	-2	-0.9%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23*</u>	<u>FY24*</u>	<u>FY25*</u>
277	269	275
62%	60%	61%

* Number Enrolled includes students at West Homer and Fireweed Academy. Fireweed Academy K-2 is housed at separate location.

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Projected Enrollments

FY24 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY23 Projection	FY23 10/21/22	Difference
Aurora Borealis Charter	0	24	22	24	24	24	22	13	13	14	0	0	0	0	180	187	(7)
Chapman	0	11	14	16	15	17	20	20	19	17	0	0	0	0	149	148	1
Connections	0	54	53	67	65	61	63	68	81	87	102	75	122	141	1039	1107	(68)
Cooper Landing	0	3	5	0	2	3	1	2	0	2	0	1	1	2	22	19	3
Fireweed Academy Charter	0	15	16	16	18	18	15	16	0	0	0	0	0	0	114	107	7
Homer Flex	0	0	0	0	0	0	0	0	0	0	7	7	10	10	34	37	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	103	104	86	86	379	360	19
Homer Middle	0	0	0	0	0	0	0	0	99	81	0	0	0	0	180	172	8
Hope	0	1	0	1	2	2	0	4	4	1	2	1	2	2	22	19	3
Kachemak Selo	0	3	3	3	4	3	2	4	3	1	0	2	0	2	30	30	0
Kaleidoscope Charter	0	40	44	44	43	42	27	0	0	0	0	0	0	0	240	233	7
K-Beach	0	56	59	64	59	55	66	59	0	0	0	0	0	0	418	407	11
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	51	14
Kenai Central High	0	0	0	0	0	0	0	0	0	0	134	138	123	92	487	457	30
Kenai Middle	0	0	0	0	0	0	0	121	132	150	0	0	0	0	403	411	(8)
Marathon	0	0	0	0	0	0	0	0	0	1	3	4	1	1	10	9	1
McNeil Canyon	0	18	18	26	18	18	20	24	0	0	0	0	0	0	142	134	8
Moose Pass	0	4	2	3	4	2	4	2	0	0	0	0	0	0	21	18	3
Mountain View	0	62	52	71	64	62	62	0	0	0	0	0	0	0	373	375	(2)
Nanwalek	0	7	7	7	5	4	8	7	6	4	4	4	4	7	74	79	(5)
Nikiski Middle/Senior	0	0	0	0	0	0	0	38	52	52	53	36	42	52	325	316	9
Nikiski North Star	0	40	30	41	40	42	45	0	0	0	0	0	0	0	238	231	7
Nikolaevsk	0	2	1	4	1	3	3	1	4	3	3	5	0	1	31	29	2
Ninilchik	0	8	8	11	12	11	5	10	8	12	11	7	4	5	112	114	(2)
Paul Banks	0	53	54	58	0	0	0	0	0	0	0	0	0	0	165	167	(2)
Port Graham	0	3	1	1	3	2	4	1	3	3	2	3	2	1	29	27	2
Razdolna	0	10	6	6	7	5	6	5	9	6	8	3	14	3	88	80	8
Redoubt	0	46	43	52	43	40	45	60	0	0	0	0	0	0	329	343	(14)
River City Academy	0	0	0	0	0	0	0	0	14	9	14	20	11	7	75	89	(14)
Seward Elem	0	34	36	34	35	42	37	0	0	0	0	0	0	0	218	226	(8)
Seward High	0	0	0	0	0	0	0	0	0	0	41	41	45	28	155	138	17
Seward Middle	0	0	0	0	0	0	0	42	28	43	0	0	0	0	113	112	1
Skyview Middle	0	0	0	0	0	0	0	0	188	167	0	0	0	0	355	369	(14)
Soldotna Elem	0	30	30	37	34	37	35	42	0	0	0	0	0	0	245	237	8
Soldotna High	0	0	0	0	0	0	0	0	0	0	201	196	175	170	742	658	84
Soldotna Montessori Charter	0	20	24	24	24	24	25	25	0	0	0	0	0	0	166	165	1
Sterling	0	20	22	19	18	24	20	17	0	0	0	0	0	0	140	142	(2)
Susan B English	0	7	7	8	6	5	4	3	1	5	5	3	2	1	57	54	3
Tebughna	0	1	1	3	0	4	4	5	1	2	2	2	1	1	27	27	0
Tustumena	0	16	17	22	24	14	17	18	0	0	0	0	0	0	128	126	2
Voznesenka	0	14	11	8	14	9	10	7	10	7	7	11	5	7	120	109	11
West Homer	0	0	0	0	55	46	51	58	0	0	0	0	0	0	210	215	(5)
	0	602	586	670	639	619	621	672	675	667	703	667	668	661	8,450	8,334	116

FY25 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY24 Projection	FY23 10/21/22	Difference
Aurora Borealis Charter	0	24	24	22	24	24	24	22	13	13	0	0	0	0	190	187	3
Chapman	0	15	11	14	16	15	17	20	20	19	0	0	0	0	147	148	(1)
Connections	0	55	54	53	67	65	61	63	68	81	87	102	75	122	953	1107	(154)
Cooper Landing	0	3	3	5	0	2	3	1	2	0	2	0	1	1	23	19	4
Fireweed Academy Charter	0	13	15	16	16	18	18	15	0	0	0	0	0	0	111	107	4
Homer Flex	0	0	0	0	0	0	0	0	0	0	7	7	10	10	34	37	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	98	103	104	86	391	360	31
Homer Middle	0	0	0	0	0	0	0	0	98	99	0	0	0	0	197	172	25
Hope	0	1	1	1	1	2	2	0	4	4	1	2	1	2	22	19	3
Kachemak Selo	0	3	3	3	3	4	3	2	4	3	1	0	2	0	31	30	1
Kaleidoscope Charter	0	40	44	44	43	42	27	0	0	0	0	0	0	0	240	233	7
K-Beach	0	56	56	59	64	59	55	66	0	0	0	0	0	0	415	407	8
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	51	14
Kenai Central High	0	0	0	0	0	0	0	0	0	0	150	134	138	123	545	457	88
Kenai Middle	0	0	0	0	0	0	0	91	121	132	0	0	0	0	344	411	(67)
Marathon	0	0	0	0	0	0	0	0	0	1	3	4	1	1	10	9	1
McNeil Canyon	0	18	18	18	26	18	18	20	0	0	0	0	0	0	136	134	2
Moose Pass	0	3	4	2	3	4	2	4	2	0	0	0	0	0	24	18	6
Mountain View	0	61	62	52	71	64	62	0	0	0	0	0	0	0	372	375	(3)
Nanwalek	0	8	7	7	7	5	4	8	7	6	4	4	4	4	75	79	(4)
Nikiski Middle/Senior	0	0	0	0	0	0	0	45	38	52	52	53	36	42	318	316	2
Nikiski North Star	0	37	40	30	41	40	42		0	0	0	0	0	0	230	231	(1)
Nikolaevsk	0	2	2	1	4	1	3	3	1	4	3	3	5	0	32	29	3
Ninilchik	0	9	8	8	11	12	11	5	10	8	12	11	7	4	116	114	2
Paul Banks	0	53	53	54	0	0	0	0	0	0	0	0	0	0	160	167	(7)
Port Graham	0	2	3	1	1	3	2	4	1	3	3	2	3	2	30	27	3
Razdolna	0	7	10	6	6	7	5	6	5	9	6	8	3	14	92	80	12
Redoubt	0	48	46	43	52	43	40	45	0	0	0	0	0	0	317	343	(26)
River City Academy	0	0	0	0	0	0	0	0	14	14	9	14	20	11	82	89	-7
Seward Elem	0	34	34	36	34	35	42	0	0	0	0	0	0	0	215	226	(11)
Seward High	0	0	0	0	0	0	0	0	0	0	43	41	41	45	170	138	32
Seward Middle	0	0	0	0	0	0	0	37	42	28	0	0	0	0	107	112	(5)
Skyview Middle	0	0	0	0	0	0	0	0	221	188	0	0	0	0	409	369	40
Soldotna Elem	0	33	30	30	37	34	37	35	0	0	0	0	0	0	236	237	(1)
Soldotna High	0	0	0	0	0	0	0	0	0	0	167	201	196	175	739	658	81
Soldotna Montessori Charter	0	20	24	24	24	24	25	25	0	0	0	0	0	0	166	165	1
Sterling	0	19	20	22	19	18	24	20	0	0	0	0	0	0	142	142	0
Susan B English	0	7	7	7	8	6	5	4	3	1	5	5	3	2	63	54	9
Tebughna	0	2	1	1	3	0	4	4	5	1	2	2	2	1	28	27	1
Tustumena	0	17	16	17	22	24	14	17	0	0	0	0	0	0	127	126	1
Voznesenka	0	12	14	11	8	14	9	10	7	10	7	7	11	5	125	109	16
West Homer	0	0	0	0	58	55	46	51	0	0	0	0	0	0	210	215	(5)
	0	602	610	587	669	638	605	623	686	676	663	707	681	692	8,439	8,334	105

FY26 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY25 Projection	FY23 10/21/22	Difference
Aurora Borealis Charter	0	24	24	24	22	24	24	24	22	13	0	0	0	0	201	187	14
Chapman	0	13	15	11	14	16	15	17	20	20	0	0	0	0	141	148	(7)
Connections	0	56	55	54	53	67	65	61	63	68	81	87	102	75	887	1107	(220)
Cooper Landing	0	4	3	3	5	0	2	3	1	2	0	2	0	1	26	19	7
Fireweed Academy Charter	0	14	13	15	16	16	18	18	0	0	0	0	0	0	110	107	3
Homer Flex	0	0	0	0	0	0	0	0	0	0	7	7	10	10	34	37	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	118	98	103	104	423	360	63
Homer Middle	0	0	0	0	0	0	0	0	86	98	0	0	0	0	184	172	12
Hope	0	1	1	1	1	1	2	2	0	4	4	1	2	1	21	19	2
Kachemak Selo	0	3	3	3	3	3	4	3	2	4	3	1	0	2	34	30	4
Kaleidoscope Charter	0	40	44	44	43	42	27	0	0	0	0	0	0	0	240	233	7
K-Beach	0	57	56	56	59	64	59	55	0	0	0	0	0	0	406	407	(1)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	51	14
Kenai Central High	0	0	0	0	0	0	0	0	0	0	132	150	134	138	554	457	97
Kenai Middle	0	0	0	0	0	0	0	89	91	121	0	0	0	0	301	411	(110)
Marathon	0	0	0	0	0	0	0	0	0	1	3	4	1	1	10	9	1
McNeil Canyon	0	17	18	18	18	26	18	18	0	0	0	0	0	0	133	134	(1)
Moose Pass	0	3	3	4	2	3	4	2	4	2	0	0	0	0	27	18	9
Mountain View	0	58	61	62	52	71	64	0	0	0	0	0	0	0	368	375	(7)
Nanwalek	0	8	8	7	7	7	5	4	8	7	6	4	4	4	79	79	0
Nikiski Middle/Senior	0	0	0	0	0	0	0	42	45	38	52	52	53	36	318	316	2
Nikiski North Star	0	36	37	40	30	41	40	0	0	0	0	0	0	0	224	231	(7)
Nikolaevsk	0	1	2	2	1	4	1	3	3	1	4	3	3	5	33	29	4
Ninilchik	0	8	9	8	8	11	12	11	5	10	8	12	11	7	120	114	6
Paul Banks	0	53	53	53	0	0	0	0	0	0	0	0	0	0	159	167	(8)
Port Graham	0	2	2	3	1	1	3	2	4	1	3	3	2	3	30	27	3
Razdolna	0	8	7	10	6	6	7	5	6	5	9	6	8	3	86	80	6
Redoubt	0	46	48	46	43	52	43	40	0	0	0	0	0	0	318	343	(25)
River City Academy	0	0	0	0	0	0	0	0	14	14	14	9	14	20	85	89	(4)
Seward Elem	0	35	34	34	36	34	35	0	0	0	0	0	0	0	208	226	(18)
Seward High	0	0	0	0	0	0	0	0	0	0	28	43	41	41	153	138	15
Seward Middle	0	0	0	0	0	0	0	42	37	42	0	0	0	0	121	112	9
Skyview Middle	0	0	0	0	0	0	0	0	208	221	0	0	0	0	429	369	60
Soldotna Elem	0	31	33	30	30	37	34	37	0	0	0	0	0	0	232	237	(5)
Soldotna High	0	0	0	0	0	0	0	0	0	0	188	167	201	196	752	658	94
Soldotna Montessori Charter	0	20	24	24	24	24	25	25	0	0	0	0	0	0	166	165	1
Sterling	0	20	19	20	22	19	18	24	0	0	0	0	0	0	142	142	0
Susan B English	0	7	7	7	7	8	6	5	4	3	1	5	5	3	68	54	14
Tebughna	0	1	2	1	1	3	0	4	4	5	1	2	2	2	28	27	1
Tustumena	0	16	17	16	17	22	24	14	0	0	0	0	0	0	126	126	0
Voznesenka	0	12	12	14	11	8	14	9	10	7	10	7	7	11	132	109	23
West Homer	0	0	0	0	54	58	55	46	0	0	0	0	0	0	213	215	(2)
	0	594	610	610	586	668	624	605	637	687	673	667	721	705	8,387	8,334	53

FY27 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY26 Projection	FY23 10/21/22	Difference
Aurora Borealis Charter	0	24	24	24	24	22	24	24	24	22	0	0	0	0	212	187	25
Chapman	0	13	13	15	11	14	16	15	17	20	0	0	0	0	134	148	(14)
Connections	0	57	56	55	54	53	67	65	61	63	68	81	87	102	869	1107	(238)
Cooper Landing	0	3	4	3	3	5	0	2	3	1	2	0	2	0	28	19	9
Fireweed Academy Charter	0	14	14	13	15	16	16	18	0	0	0	0	0	0	106	107	(1)
Homer Flex	0	0	0	0	0	0	0	0	0	0	7	7	10	10	34	37	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	118	118	98	103	437	360	77
Homer Middle	0	0	0	0	0	0	0	0	82	86	0	0	0	0	168	172	(4)
Hope	0	1	1	1	1	1	1	2	2	0	4	4	1	2	21	19	2
Kachemak Selo	0	3	3	3	3	3	3	4	3	2	4	3	1	0	35	30	5
Kaleidoscope Charter	0	40	44	44	43	42	27	0	0	0	0	0	0	0	240	233	7
K-Beach	0	56	57	56	56	59	64	59	0	0	0	0	0	0	407	407	0
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	51	14
Kenai Central High	0	0	0	0	0	0	0	0	0	0	121	132	150	134	537	457	80
Kenai Middle	0	0	0	0	0	0	0	89	89	91	0	0	0	0	269	411	(142)
Marathon	0	0	0	0	0	0	0	0	0	1	3	4	1	1	10	9	1
McNeil Canyon	0	18	17	18	18	18	26	18	0	0	0	0	0	0	133	134	(1)
Moose Pass	0	3	3	3	4	2	3	4	2	4	0	0	0	0	28	18	10
Mountain View	0	60	58	61	62	52	71	0	0	0	0	0	0	0	364	375	(11)
Nanwalek	0	8	8	8	7	7	7	5	4	8	7	6	4	4	83	79	4
Nikiski Middle/Senior	0	0	0	0	0	0	0	40	42	45	38	52	52	53	322	316	6
Nikiski North Star	0	38	36	37	40	30	41		0	0	0	0	0	0	222	231	(9)
Nikolaevsk	0	2	1	2	2	1	4	1	3	3	1	4	3	3	30	29	1
Ninilchik	0	8	8	9	8	8	11	12	11	5	10	8	12	11	121	114	7
Paul Banks	0	53	53	53	0	0	0	0	0	0	0	0	0	0	159	167	(8)
Port Graham	0	2	2	2	3	1	1	3	2	4	1	3	3	2	29	27	2
Razdolna	0	8	8	7	10	6	6	7	5	6	5	9	6	8	91	80	11
Redoubt	0	47	46	48	46	43	52	43	0	0	0	0	0	0	325	343	(18)
River City Academy	0	0	0	0	0	0	0	0	14	14	14	14	9	14	79	89	(10)
Seward Elem	0	34	35	34	34	36	34	0	0	0	0	0	0	0	207	226	(19)
Seward High	0	0	0	0	0	0	0	0	0	0	42	28	43	41	154	138	16
Seward Middle	0	0	0	0	0	0	0	35	42	37	0	0	0	0	114	112	2
Skyview Middle	0	0	0	0	0	0	0	0	195	208	0	0	0	0	403	369	34
Soldotna Elem	0	31	31	33	30	30	37	34	0	0	0	0	0	0	226	237	(11)
Soldotna High	0	0	0	0	0	0	0	0	0	0	221	188	167	201	777	658	119
Soldotna Montessori Charter	0	20	24	24	24	24	25	25	0	0	0	0	0	0	166	165	1
Sterling	0	20	20	19	20	22	19	18	0	0	0	0	0	0	138	142	(4)
Susan B English	0	7	7	7	7	7	8	6	5	4	3	1	5	5	72	54	18
Tebughna	0	1	1	2	1	1	3	0	4	4	5	1	2	2	27	27	0
Tustumena	0	16	16	17	16	17	22	24	0	0	0	0	0	0	128	126	2
Voznesenka	0	13	12	12	14	11	8	14	9	10	7	10	7	7	134	109	25
West Homer	0	0	0	0	53	54	58	55	0	0	0	0	0	0	220	215	5
	0	600	602	610	609	585	654	622	619	638	682	677	681	745	8,324	8,334	(10)

FY28 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY27 Projection	FY23 10/21/22	Difference
Aurora Borealis Charter	0	24	24	24	24	24	22	24	24	24	0	0	0	0	214	187	27
Chapman	0	14	13	13	15	11	14	16	15	17	0	0	0	0	128	148	(20)
Connections	0	58	57	56	55	54	53	67	65	61	63	68	81	87	825	1107	(282)
Cooper Landing	0	3	3	4	3	3	5	0	2	3	1	2	0	2	31	19	12
Fireweed Academy Charter	0	14	14	14	13	15	16	16	0	0	0	0	0	0	102	107	(5)
Homer Flex	0	0	0	0	0	0	0	0	0	0	7	7	10	10	34	37	(3)
Homer High	0	0	0	0	0	0	0	0	0	0	106	118	118	98	440	360	80
Homer Middle	0	0	0	0	0	0	0	0	91	82	0	0	0	0	173	172	1
Hope	0	1	1	1	1	1	1	1	2	2	0	4	4	1	20	19	1
Kachemak Selo	0	3	3	3	3	3	3	3	4	3	2	4	3	1	38	30	8
Kaleidoscope Charter	0	40	44	44	43	42	27	0	0	0	0	0	0	0	240	233	7
K-Beach	0	56	56	57	56	56	59	64	0	0	0	0	0	0	404	407	(3)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	51	14
Kenai Central High	0	0	0	0	0	0	0	0	0	0	91	121	132	150	494	457	37
Kenai Middle	0	0	0	0	0	0	0	91	89	89	0	0	0	0	269	411	(142)
Marathon	0	0	0	0	0	0	0	0	0	1	3	4	1	1	10	9	1
McNeil Canyon	0	18	18	17	18	18	18	26	0	0	0	0	0	0	133	134	(1)
Moose Pass	0	3	3	3	3	4	2	3	4	2	0	0	0	0	27	18	9
Mountain View	0	60	60	58	61	62	52	0	0	0	0	0	0	0	353	375	(22)
Nanwalek	0	8	8	8	8	7	7	7	5	4	8	7	6	4	87	79	8
Nikiski Middle/Senior	0	0	0	0	0	0	0	41	40	42	45	38	52	52	310	316	(6)
Nikiski North Star	0	37	38	36	37	40	30	0	0	0	0	0	0	0	218	231	(13)
Nikolaevsk	0	2	2	1	2	2	1	4	1	3	3	1	4	3	29	29	0
Ninilchik	0	8	8	8	9	8	8	11	12	11	5	10	8	12	118	114	4
Paul Banks	0	53	53	53	0	0	0	0	0	0	0	0	0	0	159	167	(8)
Port Graham	0	2	2	2	2	3	1	1	3	2	4	1	3	3	29	27	2
Razdolna	0	8	8	8	7	10	6	6	7	5	6	5	9	6	91	80	11
Redoubt	0	47	47	46	48	46	43	52	0	0	0	0	0	0	329	343	(14)
River City Academy	0	0	0	0	0	0	0	0	14	14	14	14	14	9	79	89	(10)
Seward Elem	0	34	34	35	34	34	36	0	0	0	0	0	0	0	207	226	(19)
Seward High	0	0	0	0	0	0	0	0	0	0	37	42	28	43	150	138	12
Seward Middle	0	0	0	0	0	0	0	34	35	42	0	0	0	0	111	112	(1)
Skyview Middle	0	0	0	0	0	0	0	0	203	195	0	0	0	0	398	369	29
Soldotna Elem	0	32	31	31	33	30	30	37	0	0	0	0	0	0	224	237	(13)
Soldotna High	0	0	0	0	0	0	0	0	0	0	208	221	188	167	784	658	126
Soldotna Montessori Charter	0	20	24	24	24	24	25	25	0	0	0	0	0	0	166	165	1
Sterling	0	20	20	20	19	20	22	19	0	0	0	0	0	0	140	142	(2)
Susan B English	0	7	7	7	7	7	7	8	6	5	4	3	1	5	74	54	20
Tebughna	0	1	1	1	2	1	1	3	0	4	4	5	1	2	26	27	(1)
Tustumena	0	16	16	16	17	16	17	22	0	0	0	0	0	0	120	126	(6)
Voznesenka	0	12	13	12	12	14	11	8	14	9	10	7	10	7	139	109	30
West Homer	0	0	0	0	53	53	54	58	0	0	0	0	0	0	218	215	3
	0	601	608	602	609	608	571	647	636	620	622	686	691	705	8,206	8,334	(128)

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O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line Alaska School Information System is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY17 OASIS to FY17 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY17 on 10/28/16	Difference
Aurora Borealis	0.00	24.00	24.00	25.00	23.70	24.00	22.00	21.00	15.00	15.00	0.00	0.00	0.00	0.00	193.70	194.00	(0.30)
Chapman	0.50	18.60	15.25	12.60	16.00	12.00	12.00	11.00	8.25	7.80	0.00	0.00	0.00	0.00	114.00	134.00	(20.00)
Connections	0.00	50.78	46.08	59.00	50.73	56.96	53.50	51.32	61.51	48.77	62.70	56.13	60.55	96.00	754.03	811.00	(56.97)
Cooper Landing	0.00	3.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Fireweed Academy	0.00	20.65	15.00	10.50	21.00	10.00	15.60	12.25	0.00	0.00	0.00	0.00	0.00	0.00	105.00	106.00	(1.00)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	8.90	15.70	37.60	38.00	(0.40)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.75	108.60	93.19	74.75	381.29	373.00	8.29
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.15	102.76	0.00	0.00	0.00	0.00	194.91	187.00	7.91
Hope	0.00	2.00	1.00	1.00	1.00	2.00	3.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	17.00	17.00	0.00
Kachemak Selo	0.00	3.00	1.00	0.00	5.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	2.00	48.00	48.00	0.00
Kaleidoscope Charter	0.00	35.00	44.00	43.85	44.00	44.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.85	254.00	(0.15)
K-Beach	1.38	67.00	72.85	49.85	57.60	51.95	54.85	52.40	0.00	0.00	0.00	0.00	0.00	0.00	407.88	407.00	0.88
Kenai Alternative	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	10.65	52.60	70.75	80.00	(9.25)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.10	123.30	107.71	115.80	457.91	444.00	13.91
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.03	119.21	128.20	0.00	0.00	0.00	0.00	375.44	374.00	1.44
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.40	3.00	0.00	4.60	10.00	12.00	(2.00)
McNeil Canyon	0.25	15.00	19.00	14.00	16.00	18.00	27.25	15.25	0.00	0.00	0.00	0.00	0.00	0.00	124.75	127.00	(2.25)
Moose Pass	0.00	0.00	2.00	3.00	2.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Mountain View	2.59	75.55	73.00	74.80	61.55	77.33	53.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.57	431.00	(12.43)
Nanwalek	0.00	9.00	5.00	6.00	4.00	7.00	9.00	12.00	8.00	6.00	4.00	5.00	4.00	3.75	82.75	79.00	3.75
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.65	55.54	55.00	58.15	61.40	43.50	54.40	373.64	364.00	9.64
Nikiski North Star	0.50	61.60	63.85	71.00	55.00	52.75	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.25	378.00	(16.75)
Nikolaevsk	0.00	2.75	5.25	4.00	4.25	3.00	3.25	2.00	8.00	8.00	9.00	3.00	9.00	4.00	65.50	64.00	1.50
Ninilchik	0.50	5.00	7.93	7.00	7.70	9.17	4.25	12.00	12.75	11.25	15.25	7.70	10.00	12.50	123.00	125.00	(2.00)
Paul Banks	3.37	62.00	54.30	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.67	223.00	(25.33)
Port Graham	0.25	3.00	4.00	4.00	4.00	3.00	2.00	4.00	2.00	2.00	1.00	2.00	2.25	3.00	36.50	38.00	(1.50)
Razdolna	0.00	9.00	7.00	7.00	4.00	13.00	5.00	9.00	11.00	7.23	4.00	8.50	0.00	2.00	86.73	85.00	1.73
Redoubt	0.25	47.00	42.90	47.90	48.00	51.70	46.65	65.00	0.00	0.00	0.00	0.00	0.00	0.00	349.40	369.00	(19.60)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	10.85	16.00	20.00	7.00	14.00	80.85	81.00	(0.15)
Seward Elem	1.31	34.00	49.00	48.75	47.95	54.25	47.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.81	304.00	(21.19)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70	43.80	45.95	46.50	188.95	186.00	2.95
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	43.55	48.10	0.00	0.00	0.00	0.00	125.65	122.00	3.65
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.26	208.14	0.00	0.00	0.00	0.00	413.40	409.00	4.40
Soldotna Elem	9.81	32.73	38.40	44.80	44.80	37.00	49.60	44.75	0.00	0.00	0.00	0.00	0.00	0.00	301.89	330.00	(28.11)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.68	190.35	176.20	554.23	533.00	21.23
Soldotna Montessori Charter	0.00	23.00	23.90	22.50	23.90	25.28	24.00	22.25	0.00	0.00	0.00	0.00	0.00	0.00	164.83	162.00	2.83
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.60	0.00	0.00	0.00	198.60	197.00	1.60
Sterling	1.69	33.60	29.00	24.00	27.90	41.00	38.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	217.94	232.00	(14.06)
Susan B English	0.00	1.00	3.00	3.00	6.00	0.00	1.00	2.00	3.00	3.00	3.00	2.00	2.00	3.00	32.00	32.00	0.00
Tebughna	0.50	4.00	1.00	2.00	4.00	4.00	1.00	3.50	3.00	4.00	1.00	0.00	0.00	1.00	29.00	30.00	(1.00)
Tustumena	0.50	17.00	24.55	34.15	23.70	29.00	23.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	170.90	176.00	(5.10)
Voznesenka	0.00	9.80	5.50	6.00	10.00	5.00	11.00	4.00	10.00	5.00	7.00	10.25	11.00	5.25	99.80	106.00	(6.20)
West Homer	0.00	0.00	0.00	0.00	65.81	54.80	68.00	65.25	0.00	0.00	0.00	0.00	0.00	0.00	253.86	248.00	5.86
	26.90	669.06	680.76	706.70	681.59	691.19	683.80	666.40	679.22	680.10	659.65	660.36	611.05	688.05	8,784.83	8,939.00	(154.17)

FY16 OASIS to FY16 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY16 on 10/23/15	Difference
Aurora Borealis	0.00	24.00	23.80	22.00	24.00	20.00	20.00	20.00	18.00	10.00	0.00	0.00	0.00	0.00	181.80	182.00	(0.20)
Chapman	0.00	16.20	12.00	16.50	13.00	12.70	9.00	9.00	7.75	6.25	0.00	0.00	0.00	0.00	102.40	110.00	(7.60)
Connections	0.00	46.25	57.05	43.17	46.50	49.25	47.55	48.38	46.96	59.66	53.52	51.68	73.85	102.23	726.05	781.00	(54.95)
Cooper Landing	0.00	3.95	2.00	2.00	0.00	2.00	2.70	0.00	2.00	0.00	0.00	0.00	0.00	0.00	14.65	14.00	0.65
Fireweed Academy	0.00	12.50	10.00	20.00	12.00	15.00	13.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	89.00	2.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	7.45	12.00	12.60	36.05	37.00	(0.95)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	91.59	74.75	86.85	369.19	359.00	10.19
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	91.15	0.00	0.00	0.00	0.00	189.15	187.00	2.15
Hope	0.00	0.00	1.00	1.00	3.00	2.00	2.00	3.00	1.00	1.00	1.00	0.00	1.00	0.00	16.00	16.00	0.00
Kachemak Selo	0.00	1.00	1.00	4.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	3.00	3.00	49.00	49.00	0.00
Kaleidoscope Charter	0.00	35.25	44.00	44.00	44.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.25	255.00	0.25
K-Beach	0.75	73.50	55.00	66.05	56.30	55.25	57.10	54.58	0.00	0.00	0.00	0.00	0.00	0.00	418.53	418.00	0.53
Kenai Alternative	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	23.80	44.30	73.25	81.00	(7.75)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.33	126.76	134.80	108.50	505.39	478.00	27.39
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	131.50	129.75	0.00	0.00	0.00	0.00	378.50	369.00	9.50
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	1.75	4.25	0.95	2.20	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	14.00	11.00	19.00	21.00	16.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	0.00
Moose Pass	0.00	2.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00
Mountain View	2.10	90.45	72.40	69.75	73.40	51.25	71.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.90	451.00	(20.10)
Nanwalek	0.50	5.00	6.00	4.00	7.00	9.00	11.00	8.00	5.00	6.60	4.00	5.00	3.00	3.00	77.10	76.00	1.10
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.25	52.00	48.09	62.20	48.10	57.70	51.50	368.84	364.00	4.84
Nikiski North Star	2.50	60.40	70.70	55.30	54.50	57.70	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.60	372.00	(21.40)
Nikolaevsk	0.00	3.00	3.00	3.00	2.00	4.00	3.00	9.00	7.00	7.00	3.00	9.00	3.00	10.00	66.00	66.00	0.00
Ninilchik	0.00	6.55	9.25	11.00	8.00	7.00	13.00	16.00	11.00	12.00	11.00	9.00	13.00	12.80	139.60	138.00	1.60
Paul Banks	4.81	49.05	71.25	59.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.50	206.00	(21.50)
Port Graham	0.00	4.00	2.80	3.00	2.80	2.00	3.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	26.60	25.00	1.60
Razdolna	0.00	6.00	7.00	4.00	14.00	4.00	9.00	9.00	7.75	5.00	9.00	0.00	3.50	3.48	81.73	79.00	2.73
Redoubt	0.25	36.50	41.80	53.45	53.70	46.00	60.05	60.00	0.00	0.00	0.00	0.00	0.00	0.00	351.75	367.00	(15.25)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	11.40	19.45	8.05	14.00	12.00	73.65	77.00	(3.35)
Seward Elem	3.45	45.20	50.25	55.13	58.10	47.45	25.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.33	313.00	(27.67)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.15	47.00	43.15	44.00	177.30	177.00	0.30
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.45	47.30	48.75	0.00	0.00	0.00	0.00	144.50	142.00	2.50
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.49	208.50	0.00	0.00	0.00	0.00	419.99	418.00	1.99
Soldotna Elem	8.86	42.00	43.00	40.70	35.65	54.15	45.00	39.15	0.00	0.00	0.00	0.00	0.00	0.00	308.51	343.00	(34.49)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.78	206.25	173.55	571.58	560.00	11.58
Soldotna Montessori Charter	0.00	23.00	21.00	23.00	25.00	23.00	24.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.35	0.00	0.00	0.00	190.35	183.00	7.35
Sterling	1.25	31.65	30.25	31.75	43.25	36.30	23.00	30.30	0.00	0.00	0.00	0.00	0.00	0.00	227.75	238.00	(10.25)
Susan B English	0.00	5.00	3.20	3.00	1.00	2.00	3.00	3.00	3.00	4.00	2.00	4.25	4.20	8.00	45.65	45.00	0.65
Tebughna	0.00	1.00	1.30	5.00	5.00	1.00	4.00	3.00	5.00	5.00	1.00	1.00	3.70	3.00	39.00	40.00	(1.00)
Tustumena	0.36	19.00	35.80	23.55	25.00	28.55	24.55	18.00	0.00	0.00	0.00	0.00	0.00	0.00	174.81	182.00	(7.19)
Voznesenka	0.00	7.00	6.00	12.00	5.00	12.00	5.00	10.00	5.00	8.00	11.00	11.00	5.00	7.25	104.25	114.00	(9.75)
West Homer	0.00	0.00	0.00	0.00	55.50	62.00	61.45	63.65	0.00	0.00	0.00	0.00	0.00	0.00	242.60	240.00	2.60
Total	28.13	662.45	696.85	688.74	688.70	673.60	655.20	680.01	676.50	667.00	674.75	624.76	681.65	689.26	8,787.60	8,935.00	(147.40)

FY15 OASIS to FY15 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY15 on 10/24/14	Difference
Aurora Borealis	0.25	25.00	22.00	24.00	22.00	21.00	23.00	20.00	13.00	17.00	0.00	0.00	0.00	0.00	187.25	188.00	(0.75)
Chapman	0.00	15.50	15.00	14.25	11.00	10.00	7.00	11.00	6.00	12.00	0.00	0.00	0.00	0.00	101.75	111.00	(9.25)
Connections	0.00	53.74	41.50	49.25	41.43	45.83	44.98	38.25	53.91	45.88	40.41	59.50	82.47	97.80	694.95	767.00	(72.05)
Cooper Landing	0.00	4.00	1.00	0.00	2.00	4.70	0.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	18.70	18.00	0.70
Fireweed Academy	0.00	11.90	25.85	13.00	17.75	10.00	10.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	101.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85	5.00	5.50	17.25	31.60	30.00	1.60
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.29	92.74	93.95	102.85	391.83	380.00	11.83
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.49	100.95	0.00	0.00	0.00	0.00	197.44	194.00	3.44
Hope	0.00	2.00	1.00	3.00	2.00	3.00	3.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	22.00	22.00	0.00
Kachemak Selo	0.00	2.00	4.00	2.00	4.00	6.00	6.00	7.00	3.00	7.00	6.00	3.00	2.75	5.00	57.75	58.00	(0.25)
Kaleidoscope Charter	0.00	38.00	39.00	40.85	38.00	43.40	41.85	12.00	0.00	0.00	0.00	0.00	0.00	0.00	253.10	254.00	(0.90)
K-Beach	1.59	56.84	62.70	52.00	56.45	52.65	65.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	385.23	385.00	0.23
Kenai Alternative	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	15.70	48.70	70.90	73.00	(2.10)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	143.08	115.85	109.16	490.59	469.00	21.59
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	125.00	137.25	0.00	0.00	0.00	0.00	381.25	377.00	4.25
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	4.85	3.75	10.00	9.00	1.00
McNeil Canyon	0.00	11.00	12.00	16.00	20.00	13.00	22.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00
Moose Pass	0.00	3.75	2.00	0.00	3.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	13.75	14.00	(0.25)
Mountain View	2.45	69.43	83.15	72.10	57.90	73.42	68.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.25	445.00	(17.75)
Nanwalek	0.50	6.00	4.00	7.00	10.15	10.00	8.00	6.00	7.00	3.50	4.00	3.15	4.00	4.00	77.30	79.00	(1.70)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.05	54.55	64.05	50.56	67.05	57.00	56.00	407.26	399.00	8.26
Nikiski North Star	0.75	69.20	58.85	61.15	56.75	52.75	49.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	366.00	(17.50)
Nikolaevsk	0.00	2.00	2.00	2.00	4.00	2.00	10.00	7.00	10.00	2.00	9.00	3.00	8.00	3.00	64.00	64.00	0.00
Ninilchik	0.00	6.53	12.25	9.15	6.83	12.00	15.50	13.00	12.15	14.00	14.25	15.00	15.50	9.74	155.90	150.00	5.90
Paul Banks	3.23	74.25	55.10	50.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.43	203.00	(19.57)
Port Graham	0.00	3.00	5.00	3.00	2.00	4.00	2.00	2.00	1.00	1.00	2.00	1.00	0.00	1.00	27.00	27.00	0.00
Razdolna	0.00	7.00	4.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	4.48	4.00	83.48	83.00	0.48
Redoubt	0.50	43.40	53.95	48.40	54.60	62.40	61.40	76.00	0.00	0.00	0.00	0.00	0.00	0.00	400.65	420.00	(19.35)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	23.00	12.00	13.95	13.50	15.00	88.45	87.00	1.45
Seward Elem	1.25	46.40	52.45	55.25	50.80	29.80	43.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.45	305.00	(25.55)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	42.75	41.40	54.20	185.35	183.00	2.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.95	36.00	38.00	0.00	0.00	0.00	0.00	125.95	128.00	(2.05)
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	188.38	0.00	0.00	0.00	0.00	389.88	384.00	5.88
Soldotna Elem	5.15	52.25	37.30	40.65	46.65	36.00	37.50	34.95	0.00	0.00	0.00	0.00	0.00	0.00	290.45	316.00	(25.55)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.74	181.45	184.41	583.60	570.00	13.60
Soldotna Montessori Charter	0.00	22.00	21.00	22.00	22.00	20.00	23.28	25.00	0.00	0.00	0.00	0.00	0.00	0.00	155.28	153.00	2.28
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.15	0.00	0.00	0.00	203.15	198.00	5.15
Sterling	1.00	31.25	31.95	43.35	36.95	29.65	34.25	30.65	0.00	0.00	0.00	0.00	0.00	0.00	239.05	243.00	(3.95)
Susan B English	0.00	1.00	2.00	1.00	2.00	2.00	2.00	3.00	5.00	2.00	5.00	2.00	10.50	3.00	40.50	40.00	0.50
Tebughna	0.00	3.00	5.00	3.00	1.00	3.00	1.25	3.00	4.00	2.00	2.00	2.25	1.00	1.00	31.50	33.00	(1.50)
Tustumena	0.25	31.85	24.65	23.20	22.90	21.00	18.70	26.00	0.00	0.00	0.00	0.00	0.00	0.00	168.55	176.00	(7.45)
Voznesenka	0.00	6.00	13.00	5.00	11.00	4.00	10.00	4.00	7.00	11.00	11.75	8.00	11.00	9.35	111.10	118.00	(6.90)
West Homer	0.00	0.00	0.00	0.00	57.00	59.95	58.95	54.35	0.00	0.00	0.00	0.00	0.00	0.00	230.25	234.00	(3.75)
	21.92	698.29	691.70	675.45	664.16	642.55	678.01	693.20	654.60	682.01	639.16	685.71	669.90	731.21	8,827.87	8,974.00	(146.13)

FY14 OASIS to FY14 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY14 on 10/17/13	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	24.00	24.00	24.00	21.00	18.00	13.05	0.00	0.00	0.00	0.00	193.05	193.00	0.05
Chapman	0.50	20.25	14.45	13.00	12.00	9.20	13.00	6.00	14.00	7.00	0.00	0.00	0.00	0.00	109.40	124.00	(14.60)
Connections	0.00	42.50	53.60	43.00	50.25	51.65	44.85	52.75	58.70	49.76	52.50	69.63	85.32	94.60	749.11	802.00	(52.89)
Cooper Landing	0.00	1.00	1.00	2.00	5.00	0.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	17.00	17.00	0.00
Fireweed Academy	0.00	23.95	11.85	23.10	12.95	11.00	12.65	13.00	0.00	0.00	0.00	0.00	0.00	0.00	108.50	108.00	0.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.45	16.45	13.10	34.00	33.00	1.00
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	101.34	100.77	85.90	389.21	377.00	12.21
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.25	97.30	0.00	0.00	0.00	0.00	189.55	186.00	3.55
Hope	0.25	1.00	3.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	2.00	17.25	18.00	(0.75)
Kachemak Selo	0.00	4.00	2.00	4.00	6.00	6.00	8.00	4.00	7.00	6.00	4.00	3.00	6.00	3.00	63.00	63.00	0.00
Kaleidoscope Charter	0.00	36.00	35.85	37.00	36.00	36.35	38.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	252.20	251.00	1.20
K-Beach	1.10	59.00	49.00	62.00	53.00	63.00	48.00	49.65	0.00	0.00	0.00	0.00	0.00	0.00	384.75	389.00	(4.25)
Kenai Alternative	3.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	14.50	57.55	79.18	90.00	(10.82)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.95	136.38	132.30	115.90	531.53	518.00	13.53
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.55	140.50	116.40	0.00	0.00	0.00	0.00	351.45	348.00	3.45
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.65	0.95	6.65	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	18.00	21.00	14.00	26.00	25.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00
Moose Pass	0.00	2.10	2.00	3.00	3.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.00	0.10
Mountain View	2.69	84.40	75.70	57.30	72.35	58.70	72.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.74	441.00	(17.26)
Nanwalek	0.25	4.80	4.50	10.75	11.00	11.00	4.25	7.00	3.00	5.00	4.00	3.00	3.25	7.00	78.80	78.00	0.80
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	65.50	52.30	65.50	61.05	60.60	42.00	400.95	397.00	3.95
Nikiski North Star	0.50	55.50	61.00	57.85	55.05	53.00	60.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	362.00	(18.20)
Nikolaevsk	0.00	4.00	4.00	4.00	5.00	10.00	7.00	8.00	2.00	9.00	3.00	8.50	4.00	3.60	72.10	72.00	0.10
Ninilchik	0.25	12.50	8.50	8.00	12.30	14.80	9.00	8.25	10.00	11.25	14.00	15.70	9.50	5.25	139.30	139.00	0.30
Paul Banks	2.50	54.20	51.80	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.05	190.00	(24.95)
Port Graham	0.00	4.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	20.00	20.00	0.00
Razdolna	0.00	3.00	15.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	4.00	0.00	77.00	77.00	0.00
Redoubt	0.75	55.60	38.00	49.55	59.60	52.00	65.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	373.50	390.00	(16.50)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	11.00	15.60	11.00	10.00	8.35	71.45	70.00	1.45
Seward Elem	1.75	52.15	55.80	51.70	29.00	40.55	46.95	34.65	0.00	0.00	0.00	0.00	0.00	0.00	312.55	338.00	(25.45)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65	45.80	54.15	38.15	175.75	175.00	0.75
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	45.50	0.00	0.00	0.00	0.00	82.05	81.00	1.05
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75	63.76	78.50	71.65	268.66	261.00	7.66
Soldotna Elem	5.86	41.90	35.10	42.00	33.15	41.45	30.75	34.00	0.00	0.00	0.00	0.00	0.00	0.00	264.21	295.00	(30.79)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.40	124.40	134.80	108.30	539.90	531.00	8.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.19	189.85	0.00	0.00	0.00	0.00	372.04	367.00	5.04
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	23.00	24.50	27.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	165.00	1.50
Sterling	1.00	25.00	40.00	27.00	25.50	25.00	29.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	208.00	(8.50)
Susan B English	0.00	4.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	5.00	4.00	11.00	4.00	4.00	48.00	48.00	0.00
Tebughna	0.00	4.80	4.30	1.00	3.30	2.00	2.30	7.00	2.00	2.00	4.00	1.00	1.00	1.00	35.70	35.00	0.70
Tustumena	0.59	24.50	28.70	24.00	21.25	23.00	23.95	21.70	0.00	0.00	0.00	0.00	0.00	0.00	167.69	180.00	(12.31)
Voznesenka	0.00	11.00	3.00	8.00	5.00	7.00	5.00	5.00	11.00	13.00	8.00	11.00	9.75	7.00	103.75	110.00	(6.25)
West Homer	0.00	0.00	0.00	0.00	57.40	55.60	55.75	63.50	0.00	0.00	0.00	0.00	0.00	0.00	232.25	232.00	0.25
	21.92	691.15	667.15	659.80	644.10	661.80	669.95	650.05	671.19	636.41	696.30	682.86	731.84	676.00	8,760.52	8,932.00	(171.48)

FY13 OASIS to FY13 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY13 on 10/26/12	Difference
Aurora Borealis	0.00	23.70	21.40	22.00	25.00	24.00	22.00	22.00	18.00	10.05	0.00	0.00	0.00	0.00	188.15	186.00	2.15
Chapman	0.56	14.50	16.25	8.40	10.00	12.50	7.00	12.00	8.84	8.00	0.00	0.00	0.00	0.00	98.05	115.00	(16.95)
Connections	0.00	62.25	41.00	67.20	56.10	56.30	63.25	64.25	61.88	69.51	67.74	65.54	69.35	92.08	836.44	918.00	(81.56)
Cooper Landing	0.00	1.00	2.00	3.50	0.00	2.00	0.05	1.00	1.00	0.00	0.00	1.00	0.00	0.00	11.55	12.00	(0.45)
Fireweed Academy	0.00	9.75	27.00	14.00	11.00	14.50	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	109.50	108.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	7.40	8.35	8.30	28.30	33.00	(4.70)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.56	119.21	96.50	86.34	406.62	384.00	22.62
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	93.75	0.00	0.00	0.00	0.00	183.75	182.00	1.75
Hope	0.00	1.90	1.00	1.00	2.00	0.90	1.00	1.00	0.00	1.00	1.00	1.00	3.00	2.00	16.80	17.00	(0.20)
Kachemak Selo	0.00	2.00	4.00	6.00	6.00	9.00	3.00	7.00	6.00	4.00	3.00	7.00	5.00	2.00	64.00	64.00	0.00
Kaleidoscope Charter	0.00	36.15	35.90	36.00	36.00	36.00	41.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	253.05	252.00	1.05
K-Beach	1.00	49.90	57.65	47.45	64.05	49.00	58.35	46.50	0.00	0.00	0.00	0.00	0.00	0.00	373.90	374.00	(0.10)
Kenai Alternative	3.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	26.35	46.63	78.23	83.00	(4.78)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.10	135.75	128.50	113.90	522.25	511.00	11.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.85	110.04	149.39	0.00	0.00	0.00	0.00	374.28	367.00	7.27
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.50	7.50	10.00	4.00	6.00
McNeil Canyon	0.00	21.85	19.50	13.00	25.00	24.00	12.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	137.35	136.00	1.35
Moose Pass	0.00	3.00	4.00	3.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00
Mountain View	1.75	83.85	63.95	72.55	71.85	86.15	73.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	453.90	468.00	(14.10)
Nanwalek	0.03	4.00	10.00	10.00	11.00	5.00	7.75	3.70	5.00	4.00	5.00	5.00	6.65	3.00	80.13	79.00	1.13
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.40	43.00	61.15	65.95	60.50	42.10	54.66	388.76	384.00	4.76
Nikiski North Star	0.50	60.20	55.80	57.20	56.00	54.40	56.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.20	360.00	(19.80)
Nikolaevsk	0.00	3.00	6.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	9.00	3.00	3.50	5.50	71.00	70.00	1.00
Ninilchik	0.16	7.00	8.00	11.00	13.00	9.00	13.10	10.35	10.00	14.65	17.75	11.43	10.15	8.00	143.59	141.00	2.59
Paul Banks	3.66	54.40	57.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.31	194.00	(20.69)
Port Graham	0.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	19.00	19.00	0.00
Razdolna	0.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	5.00	3.50	4.00	4.00	1.00	77.50	76.00	1.50
Redoubt	1.00	48.45	54.65	58.25	57.65	64.85	53.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	390.35	409.00	(18.65)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	20.20	18.00	12.90	8.00	7.00	75.55	76.00	(0.45)
Seward Elem	3.25	61.65	46.25	33.25	40.00	48.00	42.30	33.30	0.00	0.00	0.00	0.00	0.00	0.00	308.00	336.00	(28.00)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	50.55	41.45	48.40	182.65	182.00	0.65
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	40.00	0.00	0.00	0.00	0.00	82.25	83.00	(0.75)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.25	96.13	90.30	76.61	332.29	323.00	9.29
Soldotna Elem	5.75	40.25	41.10	35.80	39.70	33.00	33.25	31.25	0.00	0.00	0.00	0.00	0.00	0.00	260.10	293.00	(32.90)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.75	133.00	106.28	128.10	487.13	472.00	15.13
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.50	217.75	0.00	0.00	0.00	0.00	411.25	404.00	7.25
Soldotna Montessori Charter	0.00	22.70	23.95	24.70	25.00	26.00	24.00	19.70	0.00	0.00	0.00	0.00	0.00	0.00	166.05	164.00	2.05
Sterling	1.44	28.75	27.55	24.00	23.00	31.30	22.00	17.95	0.00	0.00	0.00	0.00	0.00	0.00	175.99	189.00	(13.01)
Susan B English	0.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	6.00	2.00	10.25	2.50	4.00	0.00	40.75	40.00	0.75
Tebughna	0.25	5.00	1.00	3.00	3.00	2.00	6.00	3.00	1.00	9.00	2.00	2.00	2.00	0.00	39.25	40.00	(0.75)
Tustumena	0.39	25.00	21.75	21.00	23.75	20.00	18.00	24.95	0.00	0.00	0.00	0.00	0.00	0.00	154.84	162.00	(7.16)
Voznesenka	0.00	3.00	8.00	5.00	5.00	4.00	4.00	9.00	13.00	8.00	12.00	10.00	6.78	11.00	98.78	107.00	(8.22)
West Homer	0.00	0.00	0.00	0.00	61.00	54.25	63.25	51.75	0.00	0.00	0.00	0.00	0.00	0.00	230.25	231.00	(0.75)
	22.99	691.25	661.95	651.30	688.10	687.15	660.45	674.45	630.95	722.45	701.35	731.90	664.75	703.02	8,892.06	9065.00	(172.94)

FY12 OASIS to FY12 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY12 on 10/24/11	Difference
Aurora Borealis	0.00	23.90	23.70	24.00	24.00	23.00	23.00	21.00	17.00	13.70	0.00	0.00	0.00	0.00	193.30	194.00	(0.70)
Chapman	0.00	17.00	13.00	10.00	13.00	8.00	12.85	9.45	7.27	10.26	0.00	0.00	0.00	0.00	100.83	123.00	(22.17)
Connections	0.00	38.00	54.25	51.50	43.25	61.00	61.20	49.16	58.62	75.75	61.03	71.30	87.28	108.50	820.84	901.00	(80.16)
Cooper Landing	0.00	2.00	3.00	0.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	25.90	20.70	7.45	17.00	17.00	19.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	130.05	130.00	0.05
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.50	9.35	17.25	35.10	37.00	(1.90)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.82	100.88	83.50	106.85	408.05	393.00	15.05
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.80	95.65	0.00	0.00	0.00	0.00	192.45	190.00	2.45
Hope	0.00	1.00	1.00	2.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	2.00	2.00	0.00	12.00	12.00	0.00
Kachemak Selo	0.00	4.00	6.00	7.00	9.00	3.00	9.00	7.00	4.00	5.00	8.00	4.00	2.00	7.00	75.00	75.00	0.00
Kaleidoscope Charter	0.00	36.60	36.95	34.90	36.00	36.95	42.80	24.40	0.00	0.00	0.00	0.00	0.00	0.00	248.60	248.00	0.60
K-Beach	0.50	50.45	56.25	59.80	51.35	59.60	67.85	58.60	0.00	0.00	0.00	0.00	0.00	0.00	404.40	405.00	(0.60)
Kenai Alternative	7.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.35	19.40	50.43	80.43	92.00	(11.57)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.90	141.25	128.40	120.30	525.85	514.00	11.85
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.35	143.18	125.20	0.00	0.00	0.00	0.00	361.73	357.00	4.73
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	2.00	0.00	0.90	6.90	10.00	5.00	5.00
McNeil Canyon	0.00	18.00	11.00	19.00	24.00	16.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00
Moose Pass	0.00	3.00	1.00	2.00	2.00	3.00	1.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Mountain View	1.75	62.00	82.55	64.35	78.70	74.75	71.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.30	460.00	(24.70)
Nanwalek	0.00	10.00	10.00	8.25	5.00	7.00	6.00	5.00	3.00	4.00	5.65	8.00	3.00	3.35	78.25	78.00	0.25
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	59.80	67.00	61.30	49.45	67.10	52.93	396.78	392.00	4.78
Nikiski North Star	1.16	63.40	54.10	54.15	57.65	54.95	62.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.51	369.00	(21.49)
Nikolaevsk	0.00	5.00	2.00	9.00	7.00	8.00	2.00	10.00	3.00	10.00	4.00	5.00	5.50	0.00	70.50	70.00	0.50
Ninilchik	0.25	8.00	11.00	15.00	7.00	15.25	12.15	12.10	17.25	16.00	12.85	12.95	11.35	13.50	164.65	161.00	3.65
Paul Banks	2.25	49.00	50.00	61.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.95	169.00	(6.05)
Port Graham	0.00	2.00	4.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	0.00	1.00	1.00	3.40	21.40	21.00	0.40
Razdolna	0.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	5.00	3.50	1.00	0.00	64.50	63.00	1.50
Redoubt	0.04	58.30	49.30	57.85	57.50	46.25	53.25	48.57	0.00	0.00	0.00	0.00	0.00	0.00	371.06	388.00	(16.94)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.50	15.25	13.30	8.40	4.00	71.45	73.00	(1.55)
Seward Elem	2.69	45.45	29.45	46.40	43.50	41.00	36.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	279.49	286.00	(6.51)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	41.80	41.95	43.56	177.31	177.00	0.31
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.37	41.15	0.00	0.00	0.00	0.00	79.52	78.00	1.52
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.60	87.55	89.25	97.25	369.65	363.00	6.65
Soldotna Elem	9.36	48.75	39.10	42.65	38.00	33.15	26.00	33.59	0.00	0.00	0.00	0.00	0.00	0.00	270.60	291.00	(20.40)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.05	119.98	128.12	121.75	504.90	494.00	10.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.85	185.00	0.00	0.00	0.00	0.00	401.85	401.00	0.85
Soldotna Montessori Charter	0.00	23.00	23.00	24.00	25.25	23.00	23.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	166.25	165.00	1.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	11.00	44.00
Sterling	1.57	29.70	26.00	20.25	27.00	20.00	16.70	21.00	0.00	0.00	0.00	0.00	0.00	0.00	162.22	167.00	(4.78)
Susan B English	0.25	3.00	2.00	3.00	3.00	5.00	1.00	6.00	3.00	8.25	3.50	4.00	0.25	1.25	43.50	43.00	0.50
Tebughna	0.50	0.00	3.00	3.00	3.80	6.00	5.00	1.00	8.00	3.00	3.00	1.00	1.35	0.00	38.65	41.00	(2.35)
Tustumena	0.00	23.00	27.00	20.00	20.00	19.00	29.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	169.00	(10.00)
Voznesenka	0.00	9.20	5.00	5.20	4.00	3.20	8.00	10.15	7.85	12.00	9.85	7.00	12.00	9.00	102.45	102.00	0.45
West Homer	0.00	0.00	0.00	0.00	50.70	64.50	52.25	54.75	0.00	0.00	0.00	0.00	0.00	0.00	222.20	221.00	1.20
	27.57	663.65	653.35	664.45	658.70	655.60	672.35	634.32	708.19	693.46	726.80	685.81	703.10	822.22	8,969.57	9,083.00	(113.43)

* Name change in FY12

FY11 OASIS to FY11 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY11 on 10/22/10	Difference
Aurora Borealis	0.00	23.00	24.00	23.00	23.00	23.00	20.00	20.00	15.60	11.00	0.00	0.00	0.00	0.00	182.60	183.00	(0.40)
Chapman	0.00	11.01	10.15	13.80	8.75	14.00	8.00	8.00	9.50	6.00	0.00	0.00	0.00	0.00	89.21	101.00	(11.79)
Connections	0.00	64.05	51.10	51.20	58.85	59.95	51.15	58.50	78.10	79.47	61.80	79.51	83.07	111.18	887.93	975.00	(87.07)
Cooper Landing	0.00	3.00	0.00	2.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	10.00	10.00	0.00
Fireweed Academy	0.00	18.55	10.00	11.00	15.00	16.00	22.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.10	10.20	7.65	26.95	25.00	1.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.06	96.41	104.00	86.46	384.93	376.00	8.93
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.55	119.50	0.00	0.00	0.00	0.00	221.05	215.00	6.05
Hope	0.00	0.00	3.00	0.00	2.00	0.00	0.00	1.00	0.00	1.00	1.00	2.00	0.00	3.00	13.00	13.00	0.00
Kachemak Selo	0.00	7.00	10.00	9.00	4.00	9.00	7.70	5.00	6.70	8.00	6.00	3.00	7.00	2.00	84.40	91.00	(6.60)
Kaleidoscope Charter	0.00	36.00	36.50	35.50	36.00	36.00	36.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00	0.00
K-Beach	0.00	61.95	59.00	53.75	58.95	67.35	68.25	57.25	0.00	0.00	0.00	0.00	0.00	0.00	426.50	427.00	(0.50)
Kenai Alternative	6.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	35.35	50.26	95.01	106.00	(10.99)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.05	133.40	137.72	93.88	513.05	505.00	8.05
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.55	136.35	131.95	0.00	0.00	0.00	0.00	370.85	367.00	3.85
Marathon *	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.65	3.50	5.85	10.00	4.00	6.00
McNeil Canyon	0.00	10.65	19.75	24.50	16.90	18.65	17.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	121.45	120.00	1.45
Moose Pass	0.00	2.00	3.25	2.00	2.00	2.00	3.25	1.35	0.00	0.00	0.00	0.00	0.00	0.00	15.85	16.00	(0.15)
Mountain View	0.00	82.50	68.70	77.45	71.45	79.05	61.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.90	453.00	(12.10)
Nanwalek	0.00	9.80	9.00	6.00	5.00	5.00	5.00	3.95	4.00	7.00	7.00	3.00	2.00	13.00	79.75	80.00	(0.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.30	68.90	49.40	82.50	57.10	64.25	383.45	370.00	13.45
Nikiski North Star	0.00	54.00	52.25	57.05	55.25	57.70	50.30	63.99	0.00	0.00	0.00	0.00	0.00	0.00	390.54	417.00	(26.46)
Nikolaevsk	0.00	2.00	10.00	5.50	8.00	2.00	10.00	5.00	9.00	3.00	5.25	6.00	1.00	4.00	70.75	70.00	0.75
Ninilchik	0.00	13.50	16.65	9.40	19.00	11.00	14.45	19.90	15.45	9.00	16.00	13.90	14.80	12.25	185.30	186.00	(0.70)
Paul Banks	0.00	62.14	63.45	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.59	185.00	(9.41)
Port Graham	0.00	4.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	20.00	20.00	0.00
Razdolna	0.00	7.00	10.00	8.00	5.00	8.00	2.00	4.00	6.00	3.00	6.00	2.00	1.00	1.00	63.00	63.00	0.00
Redoubt	0.00	47.48	55.05	52.90	52.45	51.00	44.50	72.00	0.00	0.00	0.00	0.00	0.00	0.00	375.38	393.00	(17.62)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	13.00	13.55	14.45	9.00	6.00	65.25	64.00	1.25
Seward Elem	0.00	34.93	42.70	47.25	42.00	31.95	35.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	270.83	278.00	(7.17)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	39.00	42.00	42.00	166.00	165.00	1.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	48.80	0.00	0.00	0.00	0.00	93.80	94.00	(0.20)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.80	83.70	98.10	69.90	339.50	333.00	6.50
Soldotna Elem	0.00	48.53	37.65	40.65	34.75	28.00	32.15	26.00	0.00	0.00	0.00	0.00	0.00	0.00	247.73	286.00	(38.27)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	139.85	123.20	132.35	525.95	508.00	17.95
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.65	199.16	0.00	0.00	0.00	0.00	374.81	371.00	3.81
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	20.80	23.00	23.25	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.05	160.00	1.05
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	3.45	49.25	55.00	19.00	36.00
Sterling	0.00	25.35	17.15	22.45	23.35	12.00	26.20	28.00	0.00	0.00	0.00	0.00	0.00	0.00	154.50	154.00	0.50
Susan B English	0.00	2.50	2.00	3.00	5.00	2.00	6.00	5.00	8.70	4.25	4.85	2.45	2.45	1.00	49.20	46.00	3.20
Tebughna	0.00	2.50	3.00	3.00	6.00	4.00	1.00	8.00	2.00	2.00	1.00	1.00	0.00	1.00	34.50	35.00	(0.50)
Tustumena	0.00	20.35	21.45	19.80	20.35	26.45	21.65	19.75	0.00	0.00	0.00	0.00	0.00	0.00	149.80	157.00	(7.20)
Voznesenka	0.00	5.00	5.05	4.45	3.00	7.45	8.05	5.00	11.45	11.00	8.00	11.00	10.00	7.00	96.45	104.00	(7.55)
West Homer	0.00	0.00	0.00	0.00	67.85	59.85	52.00	62.00	0.00	0.00	0.00	0.00	0.00	0.00	241.70	242.00	(0.30)
	6.90	681.79	665.85	656.65	666.70	657.40	629.65	706.24	696.60	727.03	695.31	723.72	746.94	764.28	9,025.06	9,148.00	(122.94)

* Name change in FY12

FY10 OASIS to FY10 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY10 on 10/23/09	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	21.00	20.00	20.00	11.00	19.00	0.00	0.00	0.00	0.00	182.00	182.00	0.00
Chapman	0.00	7.25	12.70	9.00	15.00	7.75	9.25	15.50	5.75	9.00	0.00	0.00	0.00	0.00	91.20	92.00	(0.80)
Connections	0.00	65.52	44.20	70.20	58.60	64.35	67.19	75.82	85.15	69.35	92.00	89.40	100.72	76.30	958.80	1062.00	(103.20)
Cooper Landing	0.00	0.00	2.00	0.00	1.00	0.25	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	6.25	6.00	0.25
Fireweed Academy	0.00	0.00	0.00	0.00	15.75	22.00	19.75	17.95	0.00	0.00	0.00	0.00	0.00	0.00	75.45	75.00	0.45
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.65	9.05	11.90	9.85	35.45	37.00	(1.55)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.92	116.70	86.90	87.08	397.60	375.00	22.60
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.70	92.80	0.00	0.00	0.00	0.00	208.50	202.00	6.50
Hope	0.00	2.00	0.00	0.00	1.00	0.00	1.25	0.00	1.25	2.00	3.00	0.00	3.00	2.00	15.50	17.00	(1.50)
Kachemak Selo	0.00	10.00	9.00	5.00	8.00	9.00	5.00	7.00	8.35	5.00	3.00	6.35	2.00	5.00	82.70	89.00	(6.30)
Kaleidoscope Charter	0.00	36.00	36.00	35.95	36.00	36.00	44.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	247.95	248.00	(0.05)
K-Beach	0.00	62.73	55.45	62.85	61.00	62.26	71.40	58.86	0.00	0.00	0.00	0.00	0.00	0.00	434.55	433.00	1.55
Kenai Alternative	5.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.21	16.10	34.55	81.20	93.00	(11.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.76	151.42	118.71	105.86	532.75	524.00	8.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.95	127.80	137.00	0.00	0.00	0.00	0.00	360.75	360.00	0.75
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	7.00	3.00
McNeil Canyon	0.00	18.00	23.00	23.00	20.41	18.00	13.00	21.02	0.00	0.00	0.00	0.00	0.00	0.00	136.43	136.00	0.43
Moose Pass	0.00	3.25	3.00	1.25	1.25	4.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	15.75	15.00	0.75
Mountain View	0.00	74.45	72.35	72.80	81.70	61.80	70.10	1.00	0.00	0.00	0.00	0.00	0.00	0.00	434.20	431.00	3.20
Nanwalek	0.00	8.00	6.00	5.25	5.00	4.35	3.00	4.00	7.00	6.00	5.00	4.50	9.75	3.00	70.85	74.00	(3.15)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.45	50.05	87.70	64.70	61.45	33.60	362.95	351.00	11.95
Nikiski North Star	0.00	48.80	58.45	51.00	59.95	44.80	61.25	55.25	0.00	0.00	0.00	0.00	0.00	0.00	379.50	403.00	(23.50)
Nikolaevsk	0.00	10.75	6.00	7.00	2.00	9.00	4.00	8.00	3.00	5.00	7.00	2.00	3.00	5.75	72.50	70.00	2.50
Ninilchik	0.00	16.25	7.85	15.85	10.00	13.00	16.50	17.00	6.66	12.00	13.75	13.25	13.00	14.76	169.87	171.00	(1.13)
Paul Banks	0.00	77.36	61.50	83.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.12	228.00	(5.88)
Port Graham	0.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	1.00	1.00	1.00	3.00	1.00	0.00	15.00	15.00	0.00
Razdolna	0.00	9.00	8.00	5.00	6.00	2.00	3.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	37.00	1.00
Redoubt	0.00	50.05	50.65	50.25	54.70	47.25	74.00	46.95	0.00	0.00	0.00	0.00	0.00	0.00	373.85	371.00	2.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	11.40	6.15	13.15	8.90	8.00	54.80	56.00	(1.20)
Seward Elem	0.00	46.75	48.00	43.00	34.05	32.80	37.75	36.25	0.00	0.00	0.00	0.00	0.00	0.00	278.60	276.00	2.60
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	45.70	49.25	44.25	181.00	178.00	3.00
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.30	41.85	0.00	0.00	0.00	0.00	91.15	91.00	0.15
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	121.56	83.23	89.35	394.14	377.00	17.14
Soldotna Elem	0.00	46.30	44.15	35.25	27.55	39.10	24.57	31.25	0.00	0.00	0.00	0.00	0.00	0.00	248.17	266.00	(17.83)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.20	124.90	132.95	148.50	551.55	534.00	17.55
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.35	204.85	0.00	0.00	0.00	0.00	421.20	412.00	9.20
Soldotna Montessori Charter	0.00	23.00	22.45	21.00	25.00	24.00	24.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	159.45	160.00	(0.55)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	21.00	34.00
Sterling	0.00	14.06	16.00	22.25	11.00	25.25	27.00	19.25	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.00	0.81
Susan B English	0.00	1.00	2.00	3.00	1.00	5.00	3.00	11.00	3.00	4.00	3.75	4.25	0.00	5.00	46.00	45.00	1.00
Tebughna	0.00	2.00	2.00	5.00	3.00	1.00	7.00	2.00	2.00	3.00	2.00	0.00	0.00	1.00	30.00	30.00	0.00
Tustumena	0.00	27.35	22.35	18.35	25.00	17.45	18.80	22.20	0.00	0.00	0.00	0.00	0.00	0.00	151.50	150.00	1.50
Voznesenka	0.00	6.00	4.00	2.00	8.00	8.00	5.00	9.00	10.00	8.00	12.00	10.00	8.50	9.00	99.50	100.00	(0.50)
West Homer	0.00	0.00	0.00	0.00	57.12	59.65	62.25	57.11	0.00	0.00	0.00	0.00	0.00	0.00	236.13	236.00	0.13
	5.96	690.87	641.10	670.51	653.08	640.06	697.06	683.36	725.96	685.30	820.06	808.14	726.36	696.85	9,144.67	9,170.00	(25.33)

FY09 OASIS to FY09 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY09 on 10/20/08	Difference
Aurora Borealis	0.00	24.00	24.00	23.00	22.00	22.00	21.00	15.00	19.00	14.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	12.05	10.00	13.70	7.80	12.25	13.50	8.15	13.00	5.00	0.00	0.00	0.00	0.00	95.45	94.00	1.45
Connections	0.00	54.08	65.75	64.65	58.87	60.46	64.00	66.65	61.95	59.75	84.57	92.68	81.05	79.14	893.60	965.00	(71.40)
Cooper Landing	0.00	2.00	3.00	2.00	0.25	1.75	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	16.00	19.00	15.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	72.75	73.00	(0.25)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	12.45	9.65	8.80	36.30	35.00	1.30
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.50	103.30	98.85	102.20	427.85	407.00	20.85
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	95.55	0.00	0.00	0.00	0.00	186.55	183.00	3.55
Hope	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.15	2.00	1.00	10.15	10.00	0.15
Kachemak Selo	0.00	9.00	5.00	10.00	8.00	6.00	6.00	9.00	6.00	2.00	8.00	3.00	5.00	6.00	83.00	93.00	(10.00)
Kaleidoscope Charter	0.00	36.00	36.00	36.00	36.00	45.00	30.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	0.00
K-Beach	0.00	52.37	61.40	60.25	59.60	64.70	64.65	60.60	0.00	0.00	0.00	0.00	0.00	0.00	423.57	422.00	1.57
Kenai Alternative	11.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	13.35	27.15	38.70	98.20	101.00	(2.80)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.80	132.55	119.85	119.05	521.25	513.00	8.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.00	129.96	138.42	0.00	0.00	0.00	0.00	365.38	364.00	1.38
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	2.00	2.00	1.00	10.00	16.00	(6.00)
McNeil Canyon	0.00	23.00	15.55	18.90	19.55	13.75	25.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	136.75	137.00	(0.25)
Moose Pass	0.00	3.75	3.25	2.25	6.75	2.00	5.25	4.00	1.00	1.15	0.00	0.00	0.00	0.00	29.40	29.00	0.40
Mountain View	0.00	80.10	72.25	77.85	69.40	65.95	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.55	437.00	0.55
Nanwalek	0.00	8.00	7.00	5.00	6.00	3.00	3.00	7.00	5.00	3.00	7.00	9.00	4.00	3.00	70.00	70.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	74.75	74.50	83.55	38.85	49.75	368.85	363.00	5.85
Nikiski North Star	0.00	48.25	45.00	55.50	38.05	59.75	52.95	59.25	0.00	0.00	0.00	0.00	0.00	0.00	358.75	383.00	(24.25)
Nikolaevsk	0.00	7.00	8.45	2.00	10.00	3.00	9.00	4.00	5.00	7.00	1.85	3.00	6.00	7.00	73.30	74.00	(0.70)
Ninilchik	0.00	10.00	13.00	12.00	9.00	16.00	18.00	6.05	12.20	10.75	15.55	17.00	17.25	10.20	167.00	164.00	3.00
Paul Banks	0.00	66.80	76.85	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.65	213.00	(2.35)
Port Graham	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	0.00	6.00	20.00	20.00	0.00
Razdolna	0.00	8.00	5.00	7.00	2.00	4.00	5.00	2.00	3.00	3.00	3.00	3.90	2.00	1.00	48.90	49.00	(0.10)
Redoubt	0.00	59.52	43.90	53.50	45.25	66.95	45.60	63.35	0.00	0.00	0.00	0.00	0.00	0.00	378.07	378.00	0.07
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	14.25	7.95	5.00	37.05	37.00	0.05
Seward Elem	0.00	46.65	36.10	35.10	29.25	37.68	37.90	44.36	0.00	0.00	0.00	0.00	0.00	0.00	267.04	264.00	3.04
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.70	50.90	49.25	47.20	193.05	187.00	6.05
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.35	51.30	0.00	0.00	0.00	0.00	89.65	89.00	0.65
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	112.00	118.55	85.99	452.94	450.00	2.94
Soldotna Elem	0.00	65.45	37.05	36.90	44.80	27.70	34.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	280.90	275.00	5.90
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.55	149.65	148.70	108.15	537.05	529.00	8.05
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	229.25	0.00	0.00	0.00	0.00	444.10	443.00	1.10
Soldotna Montessori Charter	0.00	23.00	23.00	22.10	24.00	24.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	161.60	161.00	0.60
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	28.00	27.00
Sterling	0.00	19.50	22.00	13.25	24.00	25.00	22.00	32.55	0.00	0.00	0.00	0.00	0.00	0.00	158.30	160.00	(1.70)
Susan B English	0.00	3.00	4.00	1.00	7.00	4.00	11.40	3.25	5.00	4.00	4.00	1.00	7.25	6.50	61.40	59.00	2.40
Tebughna	0.00	4.00	5.00	3.00	1.00	7.85	2.00	1.00	3.00	4.00	0.00	2.25	3.00	0.20	36.30	36.00	0.30
Tustumena	0.00	19.25	20.00	25.00	21.00	23.00	22.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	154.25	154.00	0.25
Voznesenka	0.00	4.00	4.00	10.00	9.00	5.00	8.00	11.00	11.00	13.00	13.00	12.00	8.00	9.50	117.50	117.00	0.50
West Homer	0.00	0.00	0.00	0.00	66.12	60.50	60.50	71.25	0.00	0.00	0.00	0.00	0.00	0.00	258.37	256.00	2.37
	11.75	689.77	647.55	658.95	641.69	682.29	671.25	708.21	669.76	722.92	837.92	834.98	770.35	708.38	9,255.77	9,266.00	(10.23)

FY08 OASIS to FY08 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY08 on 10/26/07	Difference
Aurora Borealis	0.00	24.00	23.00	23.00	23.00	22.00	15.00	22.00	16.00	12.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Chapman	0.00	9.25	17.00	7.70	12.20	12.20	13.20	15.00	3.70	6.00	0.00	0.00	0.00	0.00	96.25	92.00	4.25
Connections	0.00	64.95	55.15	61.80	62.90	58.45	68.58	49.85	57.75	61.95	70.00	82.50	81.35	71.64	846.87	947.00	(100.13)
Cooper Landing	0.00	2.00	1.75	1.75	1.75	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	11.25	9.00	2.25
Fireweed Academy	0.00	0.00	0.00	0.00	18.00	18.00	23.70	16.00	0.00	0.00	0.00	0.00	0.00	0.00	75.70	76.00	(0.30)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	11.55	10.35	8.20	33.10	33.00	0.10
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.55	116.20	109.08	105.30	453.13	428.00	25.13
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.65	112.05	0.00	0.00	0.00	0.00	204.70	197.00	7.70
Hope	0.00	0.25	0.00	0.00	0.00	0.25	1.00	1.00	0.00	0.25	1.25	3.00	1.00	1.00	9.00	8.00	1.00
Kachemak Selo	0.00	7.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	6.00	3.00	86.00	94.00	(8.00)
Kaleidoscope Charter	0.00	36.00	32.00	33.00	46.00	29.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00
K-Beach	0.00	62.25	62.45	58.75	58.65	64.75	69.75	64.75	0.00	0.00	0.00	0.00	0.00	0.00	441.35	441.00	0.35
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.05	36.95	23.55	18.75	99.30	103.00	(3.70)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.20	129.10	132.40	102.70	512.40	495.00	17.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	139.30	141.65	0.00	0.00	0.00	0.00	376.95	373.00	3.95
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	2.75	1.00	1.00	10.00	11.00	(1.00)
McNeil Canyon	0.00	14.00	15.75	18.25	12.25	17.25	19.25	12.25	0.00	0.00	0.00	0.00	0.00	0.00	109.00	108.00	1.00
Moose Pass	0.00	2.25	1.30	6.00	1.00	4.25	5.00	5.00	3.00	0.25	0.00	0.00	0.00	0.00	28.05	27.00	1.05
Mountain View	0.00	77.82	77.10	59.30	73.50	65.20	80.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.07	426.00	7.07
Nanwalek	0.00	7.00	4.00	6.00	3.00	3.00	7.00	6.00	3.00	4.00	11.95	5.00	3.00	0.00	62.95	63.00	(0.05)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.55	66.40	76.55	49.80	60.75	51.70	379.75	374.00	5.75
Nikiski North Star	0.00	47.05	60.20	43.20	60.15	54.00	68.85	49.60	0.00	0.00	0.00	0.00	0.00	0.00	383.05	406.00	(22.95)
Nikolaevsk	0.00	7.00	2.00	8.00	3.00	6.00	2.00	5.00	5.00	0.10	4.35	6.00	7.00	0.00	55.45	55.00	0.45
Ninilchik	0.00	11.00	10.00	13.00	18.00	16.00	7.00	10.00	15.50	11.00	19.75	19.25	9.00	15.00	174.50	177.00	(2.50)
Paul Banks	0.00	87.50	62.05	65.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	219.00	(4.00)
Port Graham	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	2.00	1.00	7.00	0.00	25.00	25.00	0.00
Razdolna	0.00	4.00	7.00	2.00	3.00	5.00	2.00	3.00	3.00	3.00	4.00	2.00	1.00	0.00	39.00	39.00	0.00
Redoubt	0.00	37.00	56.10	45.00	66.00	50.50	55.25	58.00	0.00	0.00	0.00	0.00	0.00	0.00	367.85	367.00	0.85
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	13.80	8.50	3.15	33.55	34.00	(0.45)
Seward Elem	0.00	42.55	32.80	30.80	40.50	41.50	42.25	38.75	0.00	0.00	0.00	0.00	0.00	0.00	269.15	263.00	6.15
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.55	59.40	52.50	47.00	208.45	205.00	3.45
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.75	40.85	0.00	0.00	0.00	0.00	88.60	88.00	0.60
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.45	133.45	111.20	100.15	464.25	459.00	5.25
Soldotna Elem	0.00	65.28	33.80	47.50	26.00	28.80	29.25	36.25	0.00	0.00	0.00	0.00	0.00	0.00	266.88	264.00	2.88
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.30	158.08	116.73	115.66	551.77	538.00	13.77
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.05	225.15	0.00	0.00	0.00	0.00	462.20	455.00	7.20
Soldotna Montessori Charter	0.00	22.00	23.00	23.70	23.23	22.75	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	160.68	161.00	(0.32)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	24.31	15.40	26.00	30.40	19.65	36.81	17.20	0.00	0.00	0.00	0.00	0.00	0.00	169.77	169.00	0.77
Susan B English	0.00	4.95	1.00	6.00	3.95	11.25	3.50	4.00	4.25	2.00	1.00	9.00	7.75	6.75	65.40	62.00	3.40
Tebughna	0.00	6.00	3.00	2.00	8.00	3.00	1.00	2.50	4.30	0.00	1.00	0.00	1.00	0.00	31.80	32.00	(0.20)
Tustumena	0.00	17.00	22.55	22.65	22.00	23.00	20.90	30.60	0.00	0.00	0.00	0.00	0.00	0.00	158.70	157.00	1.70
Voznesenka	0.00	3.00	11.00	9.00	5.00	8.00	10.00	10.00	14.50	13.00	13.00	7.50	7.00	5.00	116.00	115.00	1.00
West Homer	0.00	0.00	0.00	0.00	58.55	63.05	63.53	57.70	0.00	0.00	0.00	0.00	0.00	0.00	242.83	240.00	2.83
	0.00	686.41	641.40	629.85	689.03	656.85	700.97	641.45	726.30	709.65	860.30	867.33	771.16	669.00	9,249.70	9,245.00	4.70

FY07 OASIS to FY07 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY07 on 10/27/06	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	22.00	17.00	22.00	20.00	14.00	14.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	20.00	10.30	15.00	14.25	13.00	18.00	9.00	12.35	9.00	0.00	0.00	0.00	0.00	120.90	119.00	1.90
Connections	0.00	55.20	59.60	61.45	54.55	65.00	43.25	58.40	57.95	55.05	67.90	65.68	74.95	62.50	781.48	877.00	(95.52)
Cooper Landing	0.00	2.00	1.00	1.00	0.75	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.75	10.00	0.75
Fireweed Academy	0.00	0.00	0.00	0.00	15.00	23.00	15.00	12.00	1.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	9.50	12.25	8.25	36.70	39.00	(2.30)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	131.82	116.85	117.80	496.22	470.00	26.22
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.80	108.00	0.00	0.00	0.00	0.00	213.80	211.00	2.80
Hope	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	3.00	1.00	2.15	0.00	15.15	16.00	(0.85)
Kachemak Selo	0.00	10.00	8.00	7.00	6.00	10.00	6.00	4.00	8.00	4.00	7.00	7.00	4.00	0.75	81.75	89.00	(7.25)
Kaleidoscope Charter	0.00	31.00	30.00	48.00	31.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00	0.00
K-Beach	0.00	64.25	63.75	61.30	68.00	62.90	69.85	63.05	0.00	0.00	0.00	0.00	0.00	0.00	453.10	446.00	7.10
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	21.15	21.95	33.65	86.55	87.00	(0.45)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	145.30	121.95	114.75	526.40	518.00	8.40
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	138.95	131.50	0.00	0.00	0.00	0.00	387.70	390.00	(2.30)
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	2.35	1.00	0.95	10.00	13.00	(3.00)
McNeil Canyon	0.00	16.00	21.00	18.00	21.50	18.50	12.25	15.00	0.00	0.00	0.00	0.00	0.00	0.00	122.25	121.00	1.25
Moose Pass	0.00	1.25	5.00	1.00	4.00	3.00	4.70	5.00	2.00	2.70	0.00	0.00	0.00	0.00	28.65	27.00	1.65
Mountain View	0.00	0.00	0.00	0.00	70.40	72.35	90.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.40	236.00	(2.60)
Nanwalek	0.00	5.00	6.00	4.00	3.00	7.00	5.00	3.00	1.25	4.50	3.00	8.00	3.00	4.00	56.75	64.00	(7.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.55	62.00	66.55	55.90	58.35	383.35	376.00	7.35
Nikiski North Star	0.00	55.00	40.50	57.25	58.65	65.00	47.70	71.65	0.00	0.00	0.00	0.00	0.00	0.00	395.75	408.00	(12.25)
Nikolaevsk	0.00	4.00	9.00	3.00	5.00	2.00	6.00	5.00	1.25	3.00	7.00	7.00	0.00	7.70	59.95	60.00	(0.05)
Ninilchik	0.00	4.50	9.25	16.00	16.25	4.00	10.00	16.00	8.00	14.00	20.00	11.00	17.75	11.00	157.75	159.00	(1.25)
Paul Banks	0.00	70.32	61.45	64.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.42	201.00	(4.58)
Port Graham	0.00	2.00	1.00	1.00	1.00	3.00	2.00	1.00	2.00	2.00	0.00	5.00	0.00	0.00	20.00	20.00	0.00
Razdolna	0.00	6.00	2.00	3.00	5.00	1.00	2.00	4.00	2.00	5.00	3.00	2.00	0.00	0.25	35.25	36.00	(0.75)
Redoubt	0.00	54.55	41.90	66.00	49.35	57.35	54.20	62.50	0.00	0.00	0.00	0.00	0.00	0.00	385.85	380.00	5.85
Sears	0.00	83.40	60.60	66.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.50	206.00	4.50
Seward Elem	0.00	38.60	33.00	39.50	34.60	38.50	40.00	48.05	0.00	0.00	0.00	0.00	0.00	0.00	272.25	268.00	4.25
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.05	60.05	51.70	56.55	237.35	233.00	4.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.35	47.70	0.00	0.00	0.00	0.00	92.05	93.00	(0.95)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.80	123.47	110.35	92.23	488.85	486.00	2.85
Soldotna Elem	0.00	61.87	48.35	29.00	30.55	33.80	37.05	37.30	0.00	0.00	0.00	0.00	0.00	0.00	277.92	276.00	1.92
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.40	130.85	122.30	140.85	572.40	565.00	7.40
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.35	249.65	0.00	0.00	0.00	0.00	486.00	481.00	5.00
Soldotna Montessori Charter	0.00	22.00	22.00	23.00	24.00	27.00	18.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00	0.00
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	34.00	21.00
Sterling	0.00	16.05	26.80	29.25	24.00	37.05	23.00	27.25	0.00	0.00	0.00	0.00	0.00	0.00	183.40	182.00	1.40
Susan B English	0.00	1.00	7.00	3.00	10.00	4.00	5.00	5.00	1.20	1.00	8.25	7.50	6.75	7.00	66.70	65.00	1.70
Tebughna	0.00	3.00	4.00	9.00	4.00	1.00	7.00	4.45	1.00	3.00	3.10	3.00	1.25	1.00	44.80	45.00	(0.20)
Tustumena	0.00	25.50	19.45	22.20	19.40	19.95	34.35	29.25	0.00	0.00	0.00	0.00	0.00	0.00	170.10	168.00	2.10
Voznesenka	0.00	12.00	10.00	6.00	7.00	12.00	11.00	10.50	14.00	12.00	9.00	9.60	7.00	7.00	127.10	126.00	1.10
West Homer	0.00	0.00	0.00	0.00	56.85	60.35	48.55	58.10	0.00	0.00	0.00	0.00	0.00	0.00	223.85	223.00	0.85
	0.00	689.49	623.95	678.10	657.10	679.75	635.55	714.75	722.45	738.65	913.85	831.82	745.10	737.58	9,368.14	9,388.00	(19.86)

FY06 OASIS to FY06 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY06 on 10/27/05	Difference
Aurora Borealis	0.00	23.00	22.00	23.70	18.75	23.00	23.00	17.00	17.00	12.00	0.00	0.00	0.00	0.00	179.45	178.00	1.45
Chapman	0.00	10.25	14.00	16.00	14.00	14.60	9.00	16.60	12.00	9.00	0.00	0.00	0.00	0.00	115.45	114.00	1.45
Connections	0.00	49.35	65.10	53.35	72.70	40.85	54.00	58.40	56.50	47.37	56.22	51.50	45.66	56.50	707.50	777.00	(69.50)
Cooper Landing	0.00	1.00	1.00	0.00	2.00	0.00	2.00	1.00	0.00	4.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	13.00	13.25	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	48.25	48.00	0.25
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	12.30	11.30	9.90	35.50	36.00	(0.50)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.58	128.10	134.92	102.30	508.90	492.00	16.90
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.86	116.67	0.00	0.00	0.00	0.00	216.53	215.00	1.53
Hope	0.00	0.00	1.20	1.00	1.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	0.00	1.00	11.20	11.00	0.20
Kachemak Selo	0.00	10.00	8.00	7.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	6.00	2.00	2.00	88.00	88.00	0.00
Kaleidoscope Charter	0.00	0.00	40.00	48.55	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55	115.00	0.55
K-Beach	0.00	60.10	67.35	64.25	56.10	68.35	62.15	68.10	0.00	0.00	0.00	0.00	0.00	0.00	446.40	446.00	0.40
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.70	17.35	16.00	31.95	71.00	70.00	1.00
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.35	129.11	134.06	115.10	518.62	510.00	8.62
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.25	128.50	132.60	0.00	0.00	0.00	0.00	393.35	391.00	2.35
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	2.25	1.35	1.00	10.00	12.00	(2.00)
McNeil Canyon	0.00	16.25	17.00	25.00	14.25	13.00	15.85	16.80	0.00	0.00	0.00	0.00	0.00	0.00	118.15	116.00	2.15
Moose Pass	0.00	5.00	2.00	4.00	4.05	4.00	4.75	4.00	3.00	1.00	0.00	0.00	0.00	0.00	31.80	31.00	0.80
Mountain View	0.00	0.00	0.00	0.00	68.95	95.50	121.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.60	286.00	(0.40)
Nanwalek	0.00	5.00	4.00	3.00	7.00	6.00	3.00	2.00	8.00	4.00	6.00	4.00	5.00	1.00	58.00	58.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.75	52.65	82.45	72.50	59.10	52.00	391.45	387.00	4.45
Nikiski North Star	0.00	39.00	47.77	56.86	57.40	47.25	69.50	59.50	0.00	0.00	0.00	0.00	0.00	0.00	377.28	395.00	(17.72)
Nikolaevsk	0.00	9.50	3.80	5.70	3.80	5.70	4.75	3.80	1.90	6.65	6.65	0.95	7.50	4.80	65.50	69.00	(3.50)
Ninilchik	0.00	11.00	15.00	12.00	1.15	8.00	13.00	8.10	17.00	20.25	13.00	21.40	16.50	13.00	169.40	168.00	1.40
Paul Banks	0.00	78.00	69.00	64.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	214.00	(2.95)
Port Graham	0.00	2.00	1.00	1.00	1.00	2.00	1.00	3.00	2.00	1.00	5.00	2.00	0.00	0.00	21.00	21.00	0.00
Razdolna	0.00	2.00	4.00	4.00	1.00	3.00	2.00	4.00	3.00	3.00	2.00	0.00	0.00	1.00	29.00	29.00	0.00
Redoubt	0.00	41.75	66.10	53.15	63.50	51.50	60.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	403.00	(1.00)
Sears	0.00	98.09	65.75	43.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.59	208.00	(0.41)
Seward Elem	0.00	41.50	43.25	37.00	41.45	42.00	47.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	296.20	289.00	7.20
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.05	57.25	61.65	47.50	234.45	235.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	64.95	0.00	0.00	0.00	0.00	107.95	108.00	(0.05)
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.35	141.60	123.53	113.00	530.48	521.00	9.48
Soldotna Elem	0.00	64.60	32.75	35.90	31.25	43.95	37.50	38.25	0.00	0.00	0.00	0.00	0.00	0.00	284.20	282.00	2.20
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	135.05	137.77	140.40	125.75	539.23	531.00	8.23
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	259.60	287.00	0.00	0.00	0.00	0.00	547.50	540.00	7.50
Soldotna Montessori Charter	0.00	21.00	22.00	22.50	24.30	11.00	17.70	4.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	124.00	(1.50)
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	14.00	13.00	55.00	38.00	17.00
Sterling	0.00	23.65	26.45	22.45	33.50	16.40	24.15	29.35	0.00	0.00	0.00	0.00	0.00	0.00	175.95	175.00	0.95
Susan B English	0.00	7.00	4.00	8.00	5.00	5.00	3.00	1.00	2.00	7.00	9.00	8.00	6.25	6.00	71.25	71.00	0.25
Tebughna	0.00	4.00	12.00	4.00	2.00	7.00	5.00	3.00	5.00	4.00	4.00	0.00	0.00	0.00	50.00	50.00	0.00
Tustumena	0.00	19.70	22.85	15.00	21.00	32.30	25.20	26.25	0.00	0.00	0.00	0.00	0.00	0.00	162.30	160.00	2.30
Voznesenka	0.00	10.40	5.00	8.00	11.00	9.00	10.00	12.00	11.00	10.00	11.15	10.00	10.00	8.80	126.35	126.00	0.35
West Homer	0.00	0.00	0.00	0.00	63.85	46.40	61.75	68.95	0.00	0.00	0.00	0.00	0.00	0.00	240.95	243.00	(2.05)
	0.00	653.14	682.37	639.21	670.00	618.05	694.45	707.25	748.11	793.40	870.95	817.08	789.22	705.60	9,388.83	9,392.00	(3.17)

FY05 OASIS to FY05 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY05 on 10/22/04	Difference
Aurora Borealis	0.00	24.00	22.00	21.00	22.00	23.00	23.00	19.00	13.00	11.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00
Chapman	0.00	14.00	16.70	13.30	16.70	11.00	15.00	15.00	11.00	17.00	0.00	0.00	0.00	0.00	129.70	128.00	1.70
Connections	0.00	64.98	51.60	65.80	39.66	63.73	48.00	45.40	53.10	60.41	38.91	43.12	40.75	50.25	665.71	736.00	(70.29)
Cooper Landing	0.00	0.00	0.00	2.00	2.00	2.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	10.00	9.00	8.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.60	14.50	11.75	41.85	43.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.30	142.30	114.05	95.50	484.15	473.00	11.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.30	127.90	0.00	0.00	0.00	0.00	244.20	242.00	2.20
Hope	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	4.00	2.00	1.00	0.00	1.00	0.00	14.00	14.00	0.00
Kachemak Selo	0.00	8.00	8.00	10.00	9.00	5.00	9.00	5.00	7.00	8.00	7.00	3.00	2.65	0.00	81.65	90.00	(8.35)
Kaleidoscope Charter	0.00	0.00	44.00	28.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00
K-Beach	0.00	65.25	65.70	52.20	63.85	55.00	63.00	78.75	0.00	0.00	0.00	0.00	0.00	0.00	443.75	443.00	0.75
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.90	13.62	16.42	16.65	56.59	59.00	(2.41)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.65	146.85	127.40	112.10	522.00	517.00	5.00
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.15	130.33	118.85	0.00	0.00	0.00	0.00	366.33	366.00	0.33
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	6.00	4.00
McNeil Canyon	0.00	20.25	24.70	17.65	12.00	15.00	15.45	16.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	119.00	2.05
Moose Pass	0.00	1.80	3.00	3.80	3.00	6.50	5.00	5.50	4.00	2.25	0.00	0.00	0.00	0.00	34.85	33.00	1.85
Mountain View	0.00	0.00	0.00	0.00	85.00	114.40	122.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.15	323.00	(0.85)
Nanwalek	0.00	4.00	3.00	7.00	6.00	3.00	4.00	9.00	4.00	6.00	4.00	5.00	2.00	6.00	63.00	63.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	73.95	85.75	76.65	56.00	77.00	426.60	417.00	9.60
Nikiski North Star	0.00	47.34	49.64	52.20	41.00	64.85	65.25	70.00	0.00	0.00	0.00	0.00	0.00	0.00	390.28	388.00	2.28
Nikolaevsk	0.00	5.70	5.70	6.65	5.70	4.75	1.90	2.85	6.65	6.65	1.90	8.55	5.70	6.65	69.35	73.00	(3.65)
Ninilchik	0.00	13.00	12.00	1.00	8.00	14.05	12.80	15.00	25.00	19.65	30.25	15.25	18.75	13.55	198.30	194.00	4.30
Paul Banks	0.00	80.13	60.30	80.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	226.00	(5.52)
Port Graham	0.00	4.00	2.00	2.00	2.00	1.00	2.00	2.00	1.00	6.00	3.45	4.00	0.00	0.00	29.45	28.00	1.45
Razdolna	0.00	4.00	4.00	1.00	4.00	2.00	4.00	5.00	4.00	3.00	2.00	3.00	1.00	0.00	37.00	37.00	0.00
Redoubt	0.00	65.00	42.20	74.35	50.07	59.00	56.60	61.00	0.00	0.00	0.00	0.00	0.00	0.00	408.22	404.00	4.22
Sears	0.00	126.50	49.56	66.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.74	239.00	3.74
Seward Elem	0.00	46.60	40.05	45.90	44.10	44.25	42.65	48.85	0.00	0.00	0.00	0.00	0.00	0.00	312.40	308.00	4.40
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.90	67.00	59.25	61.30	258.45	259.00	(0.55)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	64.50	0.00	0.00	0.00	0.00	117.50	116.00	1.50
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.30	136.60	135.55	111.25	535.70	526.00	9.70
Soldotna Elem	0.00	53.35	31.95	30.40	39.20	41.10	43.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	293.00	291.00	2.00
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.70	154.65	132.10	100.13	527.58	530.00	(2.42)
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	279.22	264.35	0.00	0.00	0.00	0.00	544.47	538.00	6.47
Soldotna Montessori Charter	0.00	22.00	25.00	22.00	13.10	14.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.00	0.10
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	43.00	12.00
Sterling	0.00	27.95	28.00	28.00	11.30	33.20	29.00	41.50	0.00	0.00	0.00	0.00	0.00	0.00	198.95	197.00	1.95
Susan B English	0.00	1.00	9.00	4.00	3.00	1.00	1.00	2.00	9.00	8.00	5.50	9.00	7.00	3.25	62.75	62.00	0.75
Tebughna	0.00	8.00	3.00	2.00	5.00	5.00	3.00	5.00	5.00	5.00	0.00	0.00	1.00	0.00	42.00	43.00	(1.00)
Tustumena	0.00	18.00	14.20	17.00	27.55	30.80	24.75	30.20	0.00	0.00	0.00	0.00	0.00	0.00	162.50	161.00	1.50
Voznesenka	0.00	6.00	8.00	11.00	9.00	11.00	13.00	11.00	10.00	12.00	12.00	11.00	11.00	4.75	129.75	133.00	(3.25)
West Homer	0.00	0.00	0.00	0.00	49.40	60.70	71.25	70.35	0.00	0.00	0.00	0.00	0.00	0.00	251.70	254.00	(2.30)
	0.00	731.85	624.30	665.98	597.63	695.33	688.40	741.45	796.85	817.51	852.51	871.19	760.12	684.13	9,527.25	9,534.00	(6.75)

FY04 OASIS to FY04 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY04 on 10/1/03	Difference
Aurora Borealis	0.00	21.95	21.00	23.00	23.00	23.00	19.75	13.00	12.00	11.00	0.00	0.00	0.00	0.00	167.70	171.00	(3.30)
Chapman	0.00	21.45	17.00	13.80	13.00	15.75	21.75	13.00	15.15	13.00	0.00	0.00	0.00	0.00	143.90	144.00	(0.10)
Connections	0.00	48.19	48.05	28.05	45.50	36.20	28.30	35.05	57.50	55.65	33.70	60.30	52.55	40.27	569.31	506.00	63.31
Cooper Landing	0.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	0.00	0.00	0.00	5.00	8.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.30	11.25	12.45	12.95	41.95	38.00	3.95
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.40	128.45	102.25	92.05	467.15	461.00	6.15
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	105.85	0.00	0.00	0.00	0.00	232.85	229.00	3.85
Hope	0.00	1.75	1.00	0.75	1.95	1.00	2.25	4.00	2.00	0.00	2.85	1.00	0.00	0.00	18.55	20.00	(1.45)
Kachemak Selo	0.00	6.65	8.55	8.55	4.75	8.55	4.75	6.65	7.60	6.65	2.85	4.75	0.95	1.90	73.15	83.00	(9.85)
K-Beach	0.00	57.12	64.95	58.45	53.20	57.70	73.50	75.20	0.00	0.00	0.00	0.00	0.00	0.00	440.12	440.00	0.12
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.55	19.33	21.80	14.80	79.48	77.00	2.48
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	151.05	125.90	132.55	93.75	504.25	502.00	2.25
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.45	117.15	123.50	0.50	0.00	0.00	0.00	376.60	376.00	0.60
Kenai Youth Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	10.00	10.00	0.00
McNeil Canyon	0.00	21.25	21.00	13.20	10.00	13.00	14.25	19.00	0.00	0.00	0.00	0.00	0.00	0.00	111.70	113.00	(1.30)
Moose Pass	0.00	4.45	3.45	3.90	6.25	4.00	5.65	2.00	4.00	2.00	0.00	0.00	0.00	0.00	35.70	33.00	2.70
Mountain View	0.00	0.00	0.00	0.00	110.35	119.23	108.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.28	337.00	1.28
Nanwalek	0.00	3.00	7.00	7.00	3.00	4.00	9.00	5.00	6.00	4.00	6.00	2.00	4.00	3.00	63.00	63.00	0.00
Nikiski Elem	0.00	19.25	33.30	12.55	24.00	32.45	29.00	27.20	0.00	0.00	0.00	0.00	0.00	0.00	177.75	179.00	(1.25)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.65	86.00	81.80	69.05	84.40	73.35	474.25	476.00	(1.75)
Nikiski North Star	0.00	19.25	24.10	26.10	41.55	38.70	46.05	29.00	0.00	0.00	0.00	0.00	0.00	0.00	224.75	224.00	0.75
Nikolaevsk	0.00	6.00	6.00	7.00	5.00	3.00	4.00	8.00	8.00	7.00	12.00	7.00	9.00	7.00	89.00	89.00	0.00
Ninilchik	0.00	12.65	2.00	5.00	9.00	13.00	12.25	20.30	15.00	30.05	14.25	17.25	15.00	16.00	181.75	181.00	0.75
Paul Banks	0.00	62.30	86.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.30	214.00	(4.70)
Port Graham	0.00	2.10	1.00	2.00	2.00	2.00	3.00	0.00	7.00	4.50	2.75	2.75	0.00	0.00	29.10	30.00	(0.90)
Razdolna	0.00	4.75	1.75	4.00	2.00	4.00	5.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	35.50	36.00	(0.50)
Redoubt	0.00	44.15	62.70	54.00	55.40	59.70	60.00	74.50	0.00	0.00	0.00	0.00	0.00	0.00	410.45	407.00	3.45
Sears	0.00	118.90	84.00	105.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	302.00	6.00
Seward Elem	0.00	45.75	49.85	37.45	48.25	41.00	44.75	55.30	0.00	0.00	0.00	0.00	0.00	0.00	322.35	323.00	(0.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.85	59.00	77.80	56.40	263.05	274.00	(10.95)
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.05	54.75	0.00	0.00	0.00	0.00	118.80	116.00	2.80
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.70	157.57	147.00	115.60	561.87	556.00	5.87
Soldotna Elem	0.00	49.25	32.00	34.00	40.75	40.25	53.75	42.15	0.00	0.00	0.00	0.00	0.00	0.00	292.15	292.00	0.15
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.30	142.60	110.30	109.10	518.30	516.00	2.30
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	269.85	267.77	0.80	0.00	0.00	0.00	540.42	536.00	4.42
Soldotna Montessori Charter	0.00	29.00	22.00	10.00	19.25	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	89.25	89.00	0.25
Spring Creek	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	15.00	12.00	12.00	55.00	37.00	18.00
Sterling	0.00	22.32	26.00	13.00	30.60	28.10	36.80	49.00	0.00	0.00	0.00	0.00	0.00	0.00	205.82	203.00	2.82
Susan B English	0.00	9.00	3.00	3.00	1.95	2.00	1.00	9.00	7.00	4.00	10.00	7.45	3.00	12.00	72.40	73.00	(0.60)
Tebughna	0.00	3.00	2.80	6.00	2.80	4.00	4.00	5.00	6.00	1.00	4.00	0.00	1.00	0.00	39.60	40.00	(0.40)
Tustumena	0.00	17.50	19.50	30.10	32.25	31.00	27.00	45.45	0.00	0.00	0.00	0.00	0.00	0.00	202.80	205.00	(2.20)
Voznesenka	0.00	5.00	13.00	10.00	11.00	14.00	11.00	8.00	12.00	13.00	12.00	13.00	9.00	6.00	137.00	138.00	(1.00)
West Homer	0.00	0.00	0.00	0.00	64.25	67.25	67.10	88.00	0.00	0.00	0.00	0.00	0.00	0.00	286.60	285.00	1.60
	0.00	656.98	663.00	579.00	668.05	676.88	705.60	786.25	821.95	793.72	895.65	848.65	798.05	668.17	9,561.95	9,467.00	94.95

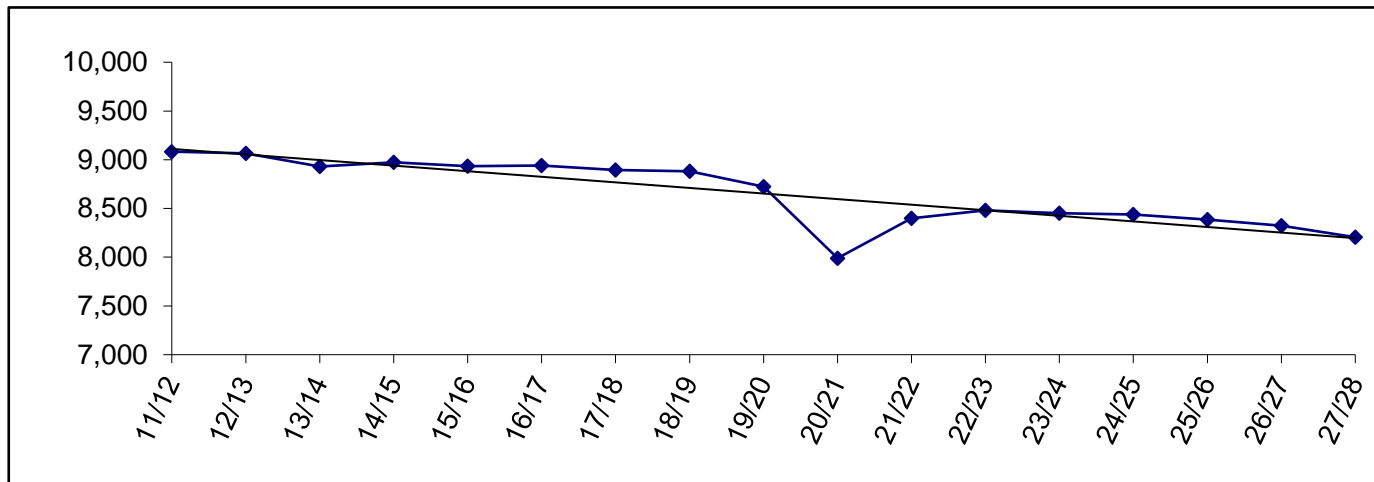
Supplemental Information

FY23 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY23 on 10/21/2022	FY22 on 10/22/2021	Difference
Aurora Borealis Charter	0	22	24	24	24	23	24	20	15	11	0	0	0	0	187	184	3
Chapman	10	14	16	15	17	20	20	19	17	10	0	0	0	0	158	164	(6)
Connections	0	53	67	65	61	63	68	81	87	102	75	122	141	122	1107	1212	(105)
Cooper Landing	0	5	0	2	3	1	2	0	2	0	1	1	2	0	19	13	6
Fireweed Academy Charter	0	14	14	18	18	14	13	16	0	0	0	0	0	0	107	99	8
Homer Flex	0	0	0	0	0	0	0	0	0	0	7	2	14	14	37	28	9
Homer High	0	0	0	0	0	0	0	0	0	0	104	86	86	84	360	359	1
Homer Middle	0	0	0	0	0	0	0	0	79	93	0	0	0	0	172	180	(8)
Hope	0	0	1	2	2	0	3	3	1	2	1	2	2	0	19	19	0
Kachemak Selo	0	3	3	4	3	2	4	3	1	0	2	0	2	3	30	31	(1)
Kaleidoscope Charter	0	39	40	43	42	26	43	0	0	0	0	0	0	0	233	227	6
K-Beach	12	59	64	59	55	66	59	45	0	0	0	0	0	0	419	374	45
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	0	8	18	25	51	48	3
Kenai Central High	0	0	0	0	0	0	0	0	0	0	138	129	93	97	457	438	19
Kenai Middle	0	0	0	0	0	0	0	122	150	139	0	0	0	0	411	408	3
Marathon	0	0	0	0	0	0	0	0	0	1	3	4	0	1	9	7	2
McNeil Canyon	0	15	26	16	18	20	24	15	0	0	0	0	0	0	134	122	12
Moose Pass	0	2	3	4	1	4	4	0	0	0	0	0	0	0	18	15	3
Mountain View	21	52	71	64	62	62	64	0	0	0	0	0	0	0	396	381	15
Nanwalek	0	8	8	5	4	8	8	6	4	5	4	4	7	8	79	81	(2)
Nikiski Middle/Senior	0	0	0	0	0	0	0	51	50	53	35	42	52	33	316	321	(5)
Nikiski North Star	11	30	42	40	41	44	34	0	0	0	0	0	0	0	242	248	(6)
Nikolaevsk	0	1	4	1	3	3	1	4	3	3	5	0	1	0	29	15	14
Ninilchik	8	8	11	12	11	5	10	8	12	11	7	4	5	10	122	103	19
Paul Banks	15	54	58	55	0	0	0	0	0	0	0	0	0	0	182	155	27
Port Graham	0	1	1	3	2	4	1	3	3	2	3	2	1	1	27	27	0
Razdolna	0	6	6	7	5	6	5	9	6	8	3	14	3	2	80	85	(5)
Redoubt	20	43	52	43	40	45	60	60	0	0	0	0	0	0	363	343	20
River City Academy	0	0	0	0	0	0	0	0	9	14	20	11	7	28	89	114	(25)
Seward Elem	6	36	34	35	42	37	42	0	0	0	0	0	0	0	232	227	5
Seward High	0	0	0	0	0	0	0	0	0	0	41	45	28	24	138	132	6
Seward Middle	0	0	0	0	0	0	0	28	43	41	0	0	0	0	112	138	(26)
Skyview Middle	0	0	0	0	0	0	0	0	168	201	0	0	0	0	369	355	14
Soldotna Elem	13	30	37	34	37	35	42	22	0	0	0	0	0	0	250	259	(9)
Soldotna High	0	0	0	0	0	0	0	0	0	0	200	179	172	107	658	654	4
Soldotna Montessori Charter	0	20	24	24	24	26	26	21	0	0	0	0	0	0	165	163	2
Sterling	11	22	19	18	24	20	17	22	0	0	0	0	0	0	153	141	12
Susan B English	0	7	8	6	5	4	3	1	5	5	3	2	1	4	54	48	6
Tebughna	0	1	3	0	4	4	5	1	2	2	2	1	1	1	27	25	2
Tustumena	10	16	19	24	14	17	18	18	0	0	0	0	0	0	136	124	12
Voznesenka	10	11	8	14	9	10	7	10	7	7	11	5	7	3	119	129	(10)
West Homer	0	0	0	0	41	47	59	68	0	0	0	0	0	0	215	202	13
	147	572	663	637	612	616	666	656	664	710	665	663	643	567	8,481	8,398	83

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
11/12	176	663	654	666	660	656	673	634	711	694	729	689	706	772	9,083	0.00%
12/13	223	691	661	652	685	689	661	670	631	722	701	730	662	687	9,065	-0.20%
13/14	215	692	666	660	644	663	668	644	670	636	695	682	729	668	8,932	-1.47%
14/15	197	697	691	670	664	644	676	690	653	679	636	684	667	726	8,974	0.47%
15/16	225	661	696	686	685	672	654	671	675	665	667	622	677	679	8,935	-0.43%
16/17	245	663	675	702	676	685	681	661	675	679	654	658	607	678	8,939	0.04%
17/18	248	686	655	670	684	692	694	692	647	659	660	656	646	606	8,895	-0.49%
18/19	236	637	686	645	693	702	675	699	673	643	642	665	653	633	8,882	-0.15%
19/20	243	632	616	672	640	675	712	668	680	667	631	624	654	611	8,725	-1.77%
20/21	189	583	554	548	595	571	612	665	594	644	656	589	579	611	7,990	-8.42%
21/22	132	631	624	608	610	656	630	664	704	637	659	677	590	576	8,398	5.11%
22/23	147	572	663	637	612	616	666	656	664	710	665	663	643	567	8,481	0.99%
23/24	0	602	586	670	639	619	621	672	675	667	703	667	668	661	8,450	-0.37%
24/25	0	602	610	587	669	638	605	623	686	676	663	707	681	692	8,439	-0.13%
25/26	0	594	610	610	586	668	624	605	637	687	673	667	721	705	8,387	-0.62%
26/27	0	600	602	610	609	585	654	622	619	638	682	677	681	745	8,324	-0.75%
27/28	0	601	608	602	609	608	571	647	636	620	622	686	691	705	8,206	-1.42%



Enrollment History by Site

	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23
Aurora Borealis Charter	194	186	193	188	182	194	197	194	183	173	184	187
Chapman	123	115	124	111	110	134	136	136	136	129	164	158
Connections	901	918	802	767	781	811	772	805	869	1,803	1,212	1,107
Cooper Landing	10	12	17	18	14	18	15	14	13	11	13	19
Fireweed Academy Charter	130	108	108	101	89	106	124	115	127	86	99	107
Homer Flex	37	33	33	30	37	38	30	39	28	29	28	37
Homer High	393	384	377	380	359	373	390	389	372	345	359	360
Homer Middle	190	182	186	194	187	187	186	194	175	138	180	172
Hope	12	17	18	22	16	17	17	17	16	27	19	19
Kachemak Selo	75	64	63	58	49	48	45	43	38	32	31	30
Kaleidoscope Charter	248	252	251	254	255	254	259	258	260	220	227	233
K-Beach	405	374	389	385	418	407	395	414	444	281	374	419
Kenai Alternative	92	83	90	73	81	80	82	74	67	40	48	51
Kenai Central	514	511	518	469	478	444	450	463	434	360	438	457
Kenai Middle	357	367	348	377	369	374	344	366	373	342	408	411
Marathon	5	4	6	9	6	12	4	12	11	4	7	9
McNeil Canyon	126	136	131	120	116	127	124	117	122	96	122	134
Moose Pass	18	17	16	14	10	11	14	17	21	18	15	18
Mountain View	460	468	441	445	451	431	484	488	439	299	381	396
Nanwalek	78	79	78	79	76	79	76	75	78	70	81	79
Nikiski Middle/Senior	392	384	397	399	364	364	358	359	338	255	321	316
Nikiski North Star	369	360	362	366	372	378	367	337	342	199	248	242
Nikolaevsk	70	70	72	64	66	64	76	77	48	21	15	29
Ninilchik	161	141	139	150	138	125	109	114	119	93	103	122
Paul Banks	169	194	190	203	206	223	215	232	206	160	155	182
Port Graham	21	19	20	27	25	38	33	37	34	30	27	27
Razdolna	63	76	77	83	79	85	90	94	83	84	85	80
Redoubt	388	409	390	420	367	369	358	337	368	246	343	363
River City Academy	73	76	70	87	77	81	81	70	83	103	114	89
Seward Elem	286	336	338	305	313	304	307	304	289	211	227	232
Seward High	177	182	175	183	177	186	180	157	158	140	132	138
Seward Middle	78	83	81	128	142	122	114	122	143	109	138	112
Skyview High	363	323	261	-	-	-	-	-	-	-	-	-
Skyview Middle	-	-	-	384	418	409	403	410	404	295	355	369
Soldotna Elem	291	293	295	316	343	330	317	293	290	209	259	250
Soldotna High	494	472	531	570	560	533	546	533	685	567	654	658
Soldotna Middle	401	404	367	-	-	-	-	-	-	-	-	-
Soldotna Montessori Charter	165	164	165	153	162	162	167	165	164	156	163	165
Soldotna Prep	-	-	-	198	183	197	190	186	-	-	-	-
Spring Creek	11	-	-	-	-	-	-	-	-	-	-	-
Sterling	167	189	208	243	238	232	227	214	193	141	141	153
Susan B English	43	40	48	40	45	32	33	31	33	45	48	54
Tebughna	41	40	35	33	40	30	29	31	21	24	25	27
Tustumena	169	162	180	176	182	176	188	192	160	112	124	136
Voznesenka	102	107	110	118	114	106	107	111	120	117	129	119
West Homer Elem	221	231	232	234	240	248	256	246	238	170	202	215
	9,083	9,065	8,932	8,974	8,935	8,939	8,895	8,882	8,725	7,990	8,398	8,481

Enrollment Projection by Site

School	Capacity (cap)	22/23		23/24		24/25		25/26		26/27		27/28	
		actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	187	N/A	180	N/A	190	N/A	201	N/A	212	N/A	214	N/A
Chapman	150	148	99%	149	99%	147	98%	141	94%	134	89%	128	85%
Connections	**	1,107	N/A	1,039	N/A	953	N/A	887	N/A	869	N/A	825	N/A
Cooper Landing	40	19	48%	22	55%	23	58%	26	65%	28	70%	31	78%
Fireweed Academy Charter	*	107	N/A	114	N/A	111	N/A	110	N/A	106	N/A	102	N/A
Homer Flex	75	37	49%	34	45%	34	45%	34	45%	34	45%	34	45%
Homer High	600	360	60%	379	63%	391	65%	423	71%	437	73%	440	73%
Homer Middle	360	172	48%	180	50%	197	55%	184	51%	168	47%	173	48%
Hope	100	19	19%	22	22%	22	22%	21	21%	21	21%	20	20%
Kachemak Selo	100	30	30%	30	30%	31	31%	34	34%	35	35%	38	38%
Kaleidoscope Charter	*	233	N/A	240	N/A	240	N/A	240	N/A	240	N/A	240	N/A
K-Beach	400	407	102%	418	105%	415	104%	406	102%	407	102%	404	101%
Kenai Alternative	125	51	41%	65	52%	65	52%	65	52%	65	52%	65	52%
Kenai Central	800	457	57%	487	61%	545	68%	554	69%	537	67%	494	62%
Kenai Middle	500	411	82%	403	81%	344	69%	301	60%	269	54%	269	54%
Marathon	10	9	90%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	134	52%	142	55%	136	52%	133	51%	133	51%	133	51%
Moose Pass	50	18	36%	21	42%	24	48%	27	54%	28	56%	27	54%
Mountain View	430	375	87%	373	87%	372	87%	368	86%	364	85%	353	82%
Nanwalek	60	79	132%	74	123%	75	125%	79	132%	83	138%	87	145%
Nikiski Middle/Senior	600	316	53%	325	54%	318	53%	318	53%	322	54%	310	52%
Nikiski North Star	430	231	54%	238	55%	230	53%	224	52%	222	52%	218	51%
Nikolaevsk	175	29	17%	31	18%	32	18%	33	19%	30	17%	29	17%
Ninilchik	300	114	38%	112	37%	116	39%	120	40%	121	40%	118	39%
Paul Banks	270	167	62%	165	61%	160	59%	159	59%	159	59%	159	59%
Port Graham	50	27	54%	29	58%	30	60%	30	60%	29	58%	29	58%
Razdolna	50	80	160%	88	176%	92	184%	86	172%	91	182%	91	182%
Redoubt	400	343	86%	329	82%	317	79%	318	80%	325	81%	329	82%
River City Academy	***	89	N/A	75	N/A	82	N/A	85	N/A	79	N/A	79	N/A
Seward Elem	450	226	50%	218	48%	215	48%	208	46%	207	46%	207	46%
Seward High	400	138	35%	155	39%	170	43%	153	38%	154	39%	150	38%
Seward Middle	140	112	80%	113	81%	107	76%	121	86%	114	81%	111	79%
Skyview Middle	500	369	74%	355	71%	409	82%	429	86%	403	81%	398	80%
Soldotna Elem	470	237	50%	245	52%	236	50%	232	49%	226	48%	224	48%
Soldotna 10-12	800	658	82%	742	93%	739	92%	752	94%	777	97%	784	98%
Soldotna Montessori Charter	*	165	N/A	166	N/A	166	N/A	166	N/A	166	N/A	166	N/A
Sterling	270	142	53%	140	52%	142	53%	142	53%	138	51%	140	52%
Susan B English	200	54	27%	57	29%	63	32%	68	34%	72	36%	74	37%
Tebughna	125	27	22%	27	22%	28	22%	28	22%	27	22%	26	21%
Tustumena	400	126	32%	128	32%	127	32%	126	32%	128	32%	120	30%
Voznesenka	150	109	73%	120	80%	125	83%	132	88%	134	89%	139	93%
West Homer Elem	450	215	48%	210	47%	210	47%	213	47%	220	49%	218	48%
		8,334		8,450		8,439		8,387		8,324		8,206	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy housed at Skyview Middle

Enrollment Projection by Area

School	Capacity (cap)	22/23		23/24		24/25		25/26		26/27		27/28	
		Actual	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap		
Homer Area													
Chapman	150	148	99%	149	99%	147	98%	141	94%	134	89%	128	85%
Fireweed Academy Charter	*	107	N/A	114	N/A	111	N/A	110	N/A	106	N/A	102	N/A
Homer Flex	75	37	49%	34	45%	34	45%	34	45%	34	45%	34	45%
Homer High	600	360	60%	379	63%	391	65%	423	71%	437	73%	440	73%
Homer Middle	360	172	48%	180	50%	197	55%	184	51%	168	47%	173	48%
Kachemak Selo	100	30	30%	30	30%	31	31%	34	34%	35	35%	38	38%
McNeil Canyon	260	134	52%	142	55%	136	52%	133	51%	133	51%	133	51%
Nikolaevsk	175	29	17%	31	18%	32	18%	33	19%	30	17%	29	17%
Ninilchik	300	114	38%	112	37%	116	39%	120	40%	121	40%	118	39%
Paul Banks	270	167	62%	165	61%	160	59%	159	59%	159	59%	159	59%
Razdolna	50	80	160%	88	176%	92	184%	86	172%	91	182%	91	182%
Voznesenka	150	109	73%	120	80%	125	83%	132	88%	134	89%	139	93%
West Homer Elem	450	215	48%	210	47%	210	47%	213	47%	220	49%	218	48%
Kenai Area													
Aurora Borealis Charter	*	187	N/A	180	N/A	190	N/A	201	N/A	212	N/A	214	N/A
Kaleidoscope Charter	*	233	N/A	240	N/A	240	N/A	240	N/A	240	N/A	240	N/A
Kenai Alternative	125	51	41%	65	52%	65	52%	65	52%	65	52%	65	52%
Kenai Central	800	457	57%	487	61%	545	68%	554	69%	537	67%	494	62%
Kenai Middle	500	411	82%	403	81%	344	69%	301	60%	269	54%	269	54%
Mountain View	430	375	87%	373	87%	372	87%	368	86%	364	85%	353	82%
Nikiski Area													
Nikiski Middle/Senior	600	316	53%	325	54%	318	53%	318	53%	322	54%	310	52%
Nikiski North Star	430	231	54%	238	55%	230	53%	224	52%	222	52%	218	51%
Seward Area													
Moose Pass	50	18	36%	21	42%	24	48%	27	54%	28	56%	27	54%
Seward Elem	450	226	50%	218	48%	215	48%	208	46%	207	46%	207	46%
Seward High	400	138	35%	155	39%	170	43%	153	38%	154	39%	150	38%
Seward Middle	140	112	80%	113	81%	107	76%	121	86%	114	81%	111	79%
Soldotna Area													
Cooper Landing	40	19	48%	22	55%	23	58%	26	65%	28	70%	31	78%
K-Beach	400	407	102%	418	105%	415	104%	406	102%	407	102%	404	101%
Redoubt	400	343	86%	329	82%	317	79%	318	80%	325	81%	329	82%
River City Academy	***	89	N/A	75	N/A	82	N/A	85	N/A	79	N/A	79	N/A
Skyview Middle	500	369	74%	355	71%	409	82%	429	86%	403	81%	398	80%
Soldotna Elem	470	237	50%	245	52%	236	50%	232	49%	226	48%	224	48%
Soldotna High	800	658	82%	742	93%	739	92%	752	94%	777	97%	784	98%
Soldotna Montessori Charter	*	165	N/A	166	N/A	166	N/A	166	N/A	166	N/A	166	N/A
Sterling	270	142	53%	140	52%	142	53%	142	53%	138	51%	140	52%
Tustumena	400	126	32%	128	32%	127	32%	126	32%	128	32%	120	30%
Other Locations													
Connections	**	1,107	N/A	1,039	N/A	953	N/A	887	N/A	869	N/A	825	N/A
Hope	100	19	19%	22	22%	22	22%	21	21%	21	21%	20	20%
Marathon	10	9	90%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	79	132%	74	123%	75	125%	79	132%	83	138%	87	145%
Port Graham	50	27	54%	29	58%	30	60%	30	60%	29	58%	29	58%
Susan B English	200	54	27%	57	29%	63	32%	68	34%	72	36%	74	37%
Tebughna	125	27	22%	27	22%	28	22%	28	22%	27	22%	26	21%
		8,334		8,450		8,439		8,387		8,324		8,206	

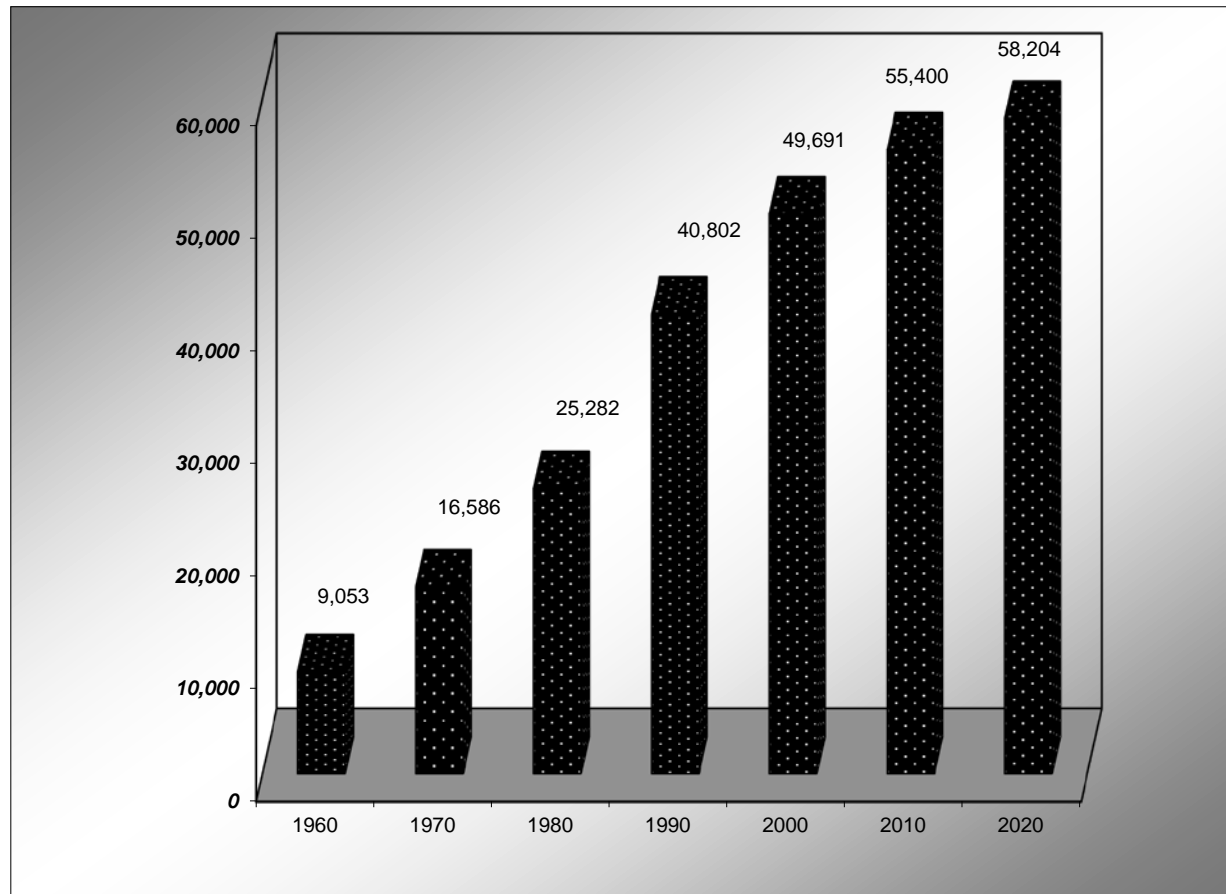
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Borough Population 1960-2020

	1960	1970	1980	1990	2000	2010	2020
Homer	800	1,083	2,209	3,660	3,946	5,003	5,478
Kenai	778	3,533	4,324	6,327	6,942	7,100	7,056
Seward	1,891	1,587	1,843	2,699	2,830	2,693	2,545
Soldotna	332	1,202	2,320	3,482	3,759	4,163	4,233
Total Borough Population	9,053	16,586	25,282	40,802	49,691	55,400	58,204



Source: Alaska Division of Community & Regional Affairs

Historical Data

Although borough population shows a 3.68% increase from 2014 to 2023, KPBSD enrollment has decreased 4.86% in this same period. Enrollment has declined from a high of 10,384 in 1998 to 8,334 in 2023, a reduction of over 19.74%. In 1998, enrollment was around 21.5% of the total population, but that percentage has declined to 13.16% of the total population for 2021.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2023	8,334	58,957	14.14%
2022	8,398	58,957	14.24%
2021	7,756	58,957	13.16%
2020	8,535	58,708	14.54%
2019	8,680	58,471	14.84%
2018	8,712	58,024	15.01%
2017	8,785	58,060	15.13%
2016	8,788	57,763	15.21%
2015	8,828	57,147	15.44%
2014	8,760	56,862	15.40%

* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.

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