

KPBSD Budget Reduction Scenario #2

How a \$340 increase to education funding impacts our local schools

Actions Necessary to Present a Balanced Budget to KPB	Budget Reduction
The use of all remaining Unassigned Fund Balance Funds	\$5,836,963
Extra-Curricular Transportation Reduction	\$145,000
Deferred Purchases of Interactive Flat Panels	\$567,981
District Office Discretionary Spending Reduction of 5%	\$126,159
Extra-Curricular Salaries Reduction Assistant coaches, instructional, and academic stipends will be subject to a 25% reduction	\$293,205
Curriculum Material FY 25 Budget Reduction	\$357,050
Health Care Budget Reduction	\$651,872

KPBSD Budget Reduction Scenario #3

How a \$680 increase to education funding impacts our local schools

Actions Necessary to Present a Balanced Budget to KPB	Budget Reduction
Partial Use of Unassigned Fund Balance	\$2,265,841