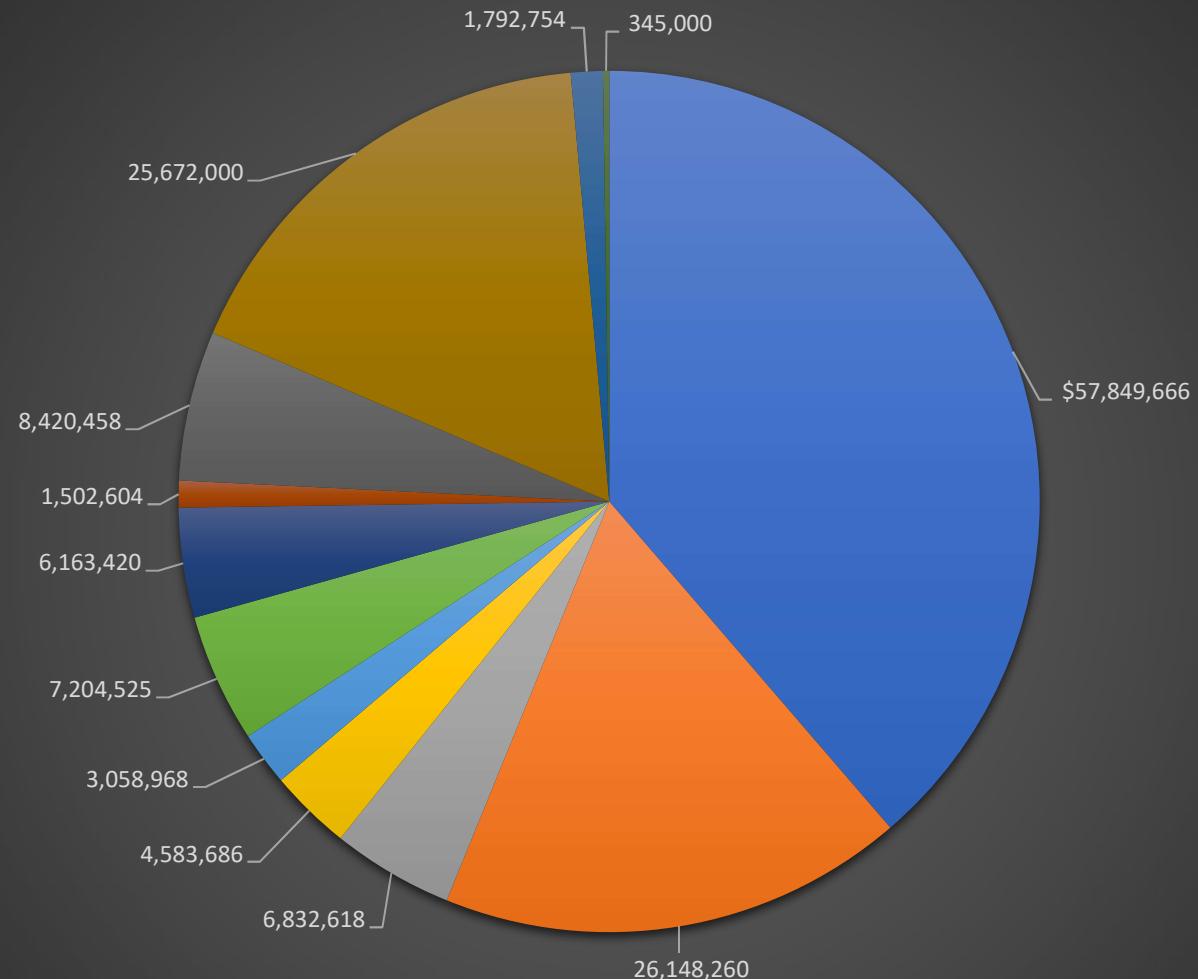


## FY27 Budgeted General Fund Expenditures by Function



- Regular Instruction
- Support Services - Instruction
- Special Education - Instruction
- Special Education - Student
- Support Services - Student
- District Administration - Support
- Operation of Plant
- School Administration
- School Administration - Support
- Pupil Activities
- Transfers to Other Funds
- District Administration