

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



FIVE-YEAR ENROLLMENT PROJECTION

2024 – 25 through 2028 – 29

November 3, 2023

www.kpbsd.k12.ak.us

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669

Five Year Enrollment Projections

2024-25 through 2028-29

Submitted to the State of Alaska, Department of Education
November 5, 2023

Mr. Clayton Holland, Superintendent
Ms. Elizabeth Hayes, Director of Finance

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Introduction

Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY25 through FY29

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section

The process used to project the FY25 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative and Kenai Youth Facility locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY22, FY23 and FY24 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY25 enrollment projection to the Department of Education and Early Development by November 5, 2023.

Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter *	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	100		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter *	K-8			
	Kaleidoscope Charter *	K-6			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
Nikiski Area	Nikiski Middle/Senior	6-12	600		
	Nikiski North Star	K-5	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-5	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	6-8	300	227	(73)
Soldotna Area	Cooper Landing	K-12	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy **	7-12			
	Skyview Middle School	7-8	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	10-12	800		
	Soldotna Montessori Charter *	K-6			
	Sterling	K-6	325	270	(55)
	Tustumena	K-6	400		
Other Locations	Connections	K-12			
	Hope	K-12	100		
	Marathon	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
	Tebughna	K-12	125		

* Charter schools in the district are housed according to the terms of their contract

** River City Academy is housed at Skyview Middle School.

*** Connections home-school program does not require space to house students

School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 42 facilities, housing 8,401 students and 1,194.53 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Seward Middle
Kenai Central High	Skyview Middle School
Kenai Middle	Soldotna High
Nikiski Jr/Sr High	

2. Elementary Schools K-6 with population greater than 250:

K-Beach	Mountain View
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3. Elementary Schools K-6 with population from 100 -250:

McNeil	Soldotna
Nikiski North Star	Sterling
Redoubt	Tustumena
Paul Banks	West Homer
Seward	

4. Small Schools with population less than 200:

Chapman	Ninilchik
Cooper Landing	Port Graham
Hope	Razdolna
Kachemak Selo	River City Academy
Moose Pass	Susan B. English
Nanwalek	Tebughna
Nikolaevsk	Voznesenka

5. Other Programs:

Connections	Kenai Alternative High
Homer Flex High	Marathon

Special Education services are offered in all elementary and secondary schools in the District.

There are four charter schools in the district.

Aurora Borealis Charter School serves grades K-8. Kaleidoscope School of Arts and Sciences serves grades K-5. Fireweed and Soldotna Montessori Charter schools serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs for students within their communities to complete high school. River City Academy offers a secondary grade level standards-based program. Marathon is a high school program in a secure facility operated in conjunction with the Department of Corrections.

Elementary and charter schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Fireweed Academy Charter
McNeil Canyon
West Homer

Skyview Middle School

K-Beach
Redoubt
Soldotna
Soldotna Montessori Charter
Sterling
Tustumena

Kenai Middle School

K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Seward

Nikiski Middle School

Nikiski North Star

Schools not involved in the Middle School Feeder System

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

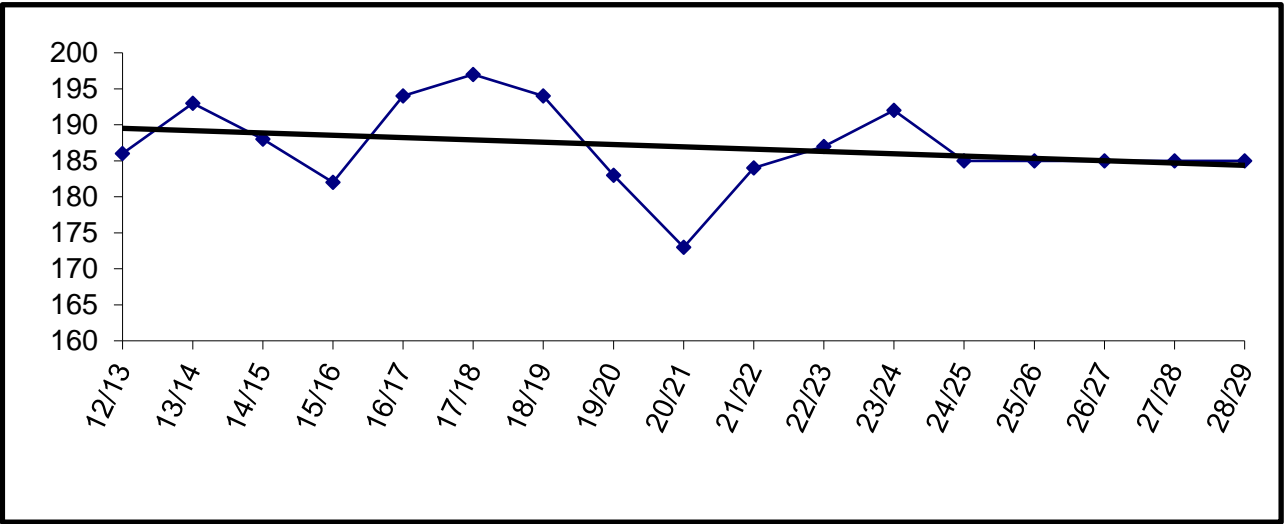
Individual School Enrollments

FY25 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY25 Projection	FY24 10/27/23	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	192	(7)
Chapman	0	19	22	13	19	14	17	16	20	13	0	0	0	0	153	148	5
Connections	0	56	51	68	67	68	70	67	79	80	97	129	123	145	1100	1174	(74)
Cooper Landing	0	0	1	5	0	4	2	3	2	0	0	0	0	0	17	20	(3)
Fireweed Academy Charter	0	18	18	18	17	14	15	14	0	0	0	0	0	0	114	105	9
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	93	96	83	81	353	348	5
Homer Middle	0	0	0	0	0	0	0	0	99	101	0	0	0	0	200	180	20
Hope	0	1	2	1	1	2	2	0	3	2	1	1	1	1	18	18	0
Kachemak Selo	0	3	2	3	3	4	3	2	4	3	1	0	2	0	30	28	2
Kaleidoscope Charter	0	39	42	36	35	32	37	0	0	0	0	0	0	0	221	199	22
K-Beach	0	53	46	65	64	57	54	62	0	0	0	0	0	0	401	415	(14)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	35	50	50	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	142	146	119	109	516	477	39
Kenai Middle	0	0	0	0	0	0	0	122	138	142	0	0	0	0	402	418	(16)
Marathon	0	0	0	0	0	0	0	0	0	2	2	2	2	2	10	7	3
McNeil Canyon	0	22	22	11	29	21	18	21	0	0	0	0	0	0	144	146	(2)
Moose Pass	0	3	5	6	3	4	2	3	0	0	0	0	0	0	26	23	3
Mountain View	0	55	56	51	80	64	63	0	0	0	0	0	0	0	369	411	(42)
Nanwalek	0	2	5	8	9	5	4	8	9	6	4	5	3	6	74	81	(7)
Nikiski Middle/Senior	0	0	0	0	0	0	0	47	34	43	52	52	32	38	298	305	(7)
Nikiski North Star	0	36	38	32	51	40	39	0	0	0	0	0	0	0	236	249	(13)
Nikolaevsk	0	2	1	1	3	1	3	1	1	2	2	1	3	1	22	20	2
Ninilchik	0	9	8	13	9	7	8	10	7	9	10	6	5	7	108	114	(6)
Paul Banks	0	52	49	50	0	0	0	0	0	0	0	0	0	0	151	172	(21)
Port Graham	0	2	3	1	2	3	3	3	1	3	3	3	2	2	31	30	1
Razdolna	0	5	10	6	6	6	5	5	5	9	5	8	3	8	81	78	3
Redoubt	0	40	42	44	50	46	39	46	0	0	0	0	0	0	307	345	(38)
River City Academy	0	0	0	0	0	0	0	0	14	12	8	8	19	12	73	73	0
Seward Elem	0	34	33	34	34	34	39	0	0	0	0	0	0	0	208	224	(16)
Seward High	0	0	0	0	0	0	0	0	0	0	43	41	43	41	168	159	9
Seward Middle	0	0	0	0	0	0	0	39	39	27	0	0	0	0	105	109	(4)
Skyview Middle	0	0	0	0	0	0	0	0	190	160	0	0	0	0	350	333	17
Soldotna Elem	0	34	33	31	35	33	36	35	0	0	0	0	0	0	237	243	(6)
Soldotna High	0	0	0	0	0	0	0	0	0	0	164	187	167	157	675	682	(7)
Soldotna Montessori Charter	0	20	24	24	24	24	23	25	0	0	0	0	0	0	164	163	1
Sterling	0	18	16	14	12	16	23	17	0	0	0	0	0	0	116	120	(4)
Susan B English	0	6	3	2	1	2	1	0	0	0	1	3	4	1	24	19	5
Tebughna	0	2	1	1	3	0	2	2	4	0	0	0	3	1	19	17	2
Tustumena	0	11	17	18	13	24	17	22	0	0	0	0	0	0	122	132	(10)
Voznesenka	0	9	13	11	9	14	8	11	7	12	6	7	12	4	123	131	(8)
West Homer	0	0	0	0	56	57	39	47	0	0	0	0	0	0	199	206	(7)
	0	573	585	589	657	618	592	647	674	644	640	704	646	661	8,230	8,401	(171)

Aurora Borealis Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13		23	20	22	25	24	22	22	18	10					186	-	
	13/14		24	23	22	24	24	24	21	18	13					193	7	3.8%
	14/15	1	25	22	24	22	21	23	20	13	17					188	-5	-2.6%
	15/16		24	24	22	24	20	20	20	18	10					182	-6	-3.2%
	16/17		24	24	25	24	24	24	22	21	15	15				194	12	6.6%
	17/18		23	23	23	25	24	25	22	20	12					197	3	1.5%
	18/19		24	25	21	20	24	22	21	17	20					194	-3	-1.5%
	19/20		24	24	24	22	19	24	15	17	14					183	-11	-5.7%
	20/21		24	24	24	23	18	20	16	14	10					173	-10	-5.5%
	21/22		24	24	24	24	24	24	19	19	15	11				184	11	6.4%
Projected	22/23		22	24	24	24	23	24	20	15	11					187	3	1.6%
	23/24		24	21	24	24	24	21	20	18	16					192	5	2.7%
	24/25		22	22	22	22	22	20	19	18	18					185	-7	-3.6%
	25/26		22	22	22	22	22	20	19	18	18					185	0	0.0%
	26/27		22	22	22	22	22	20	19	18	18					185	0	0.0%
	27/28		22	22	22	22	22	20	19	18	18					185	0	0.0%
28/29		22	22	22	22	22	22	20	19	18	18					185	0	0.0%



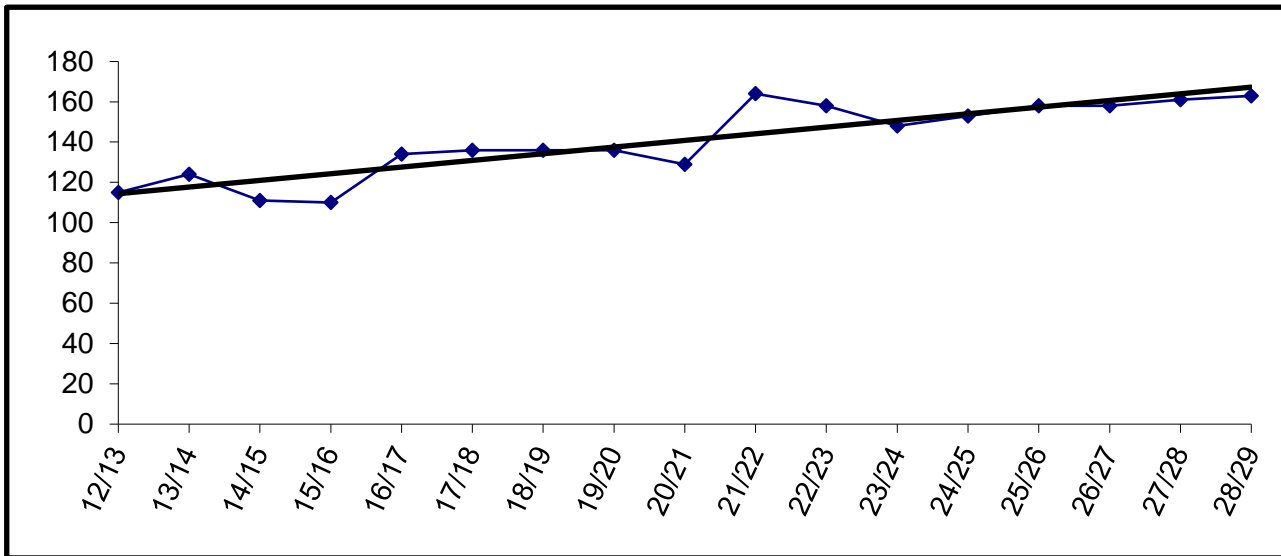
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

Chapman

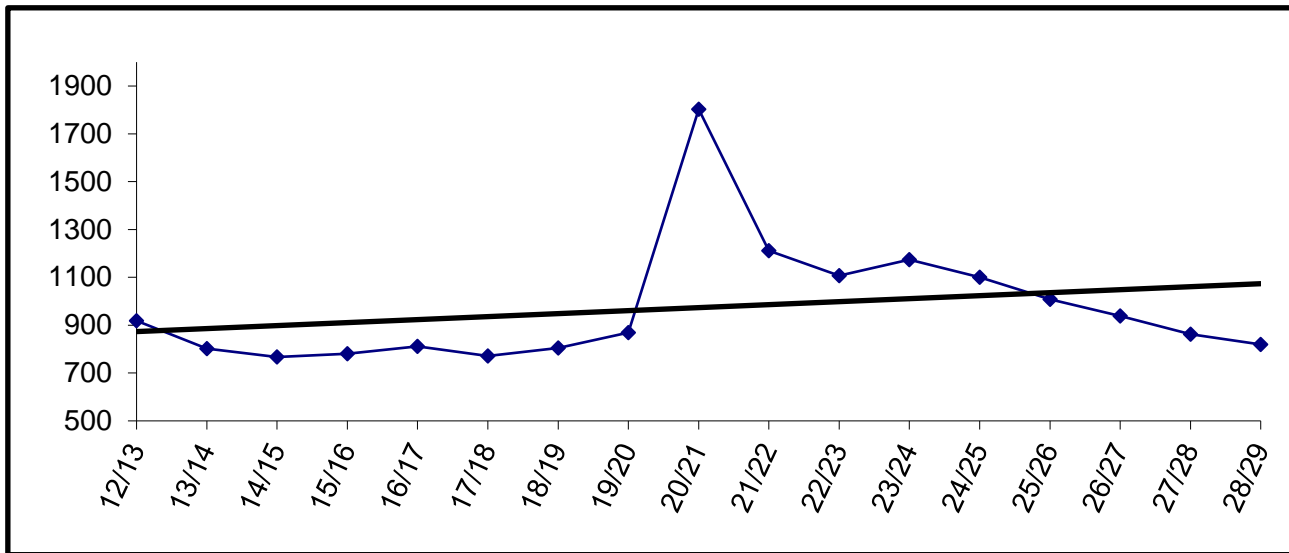
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13	20	14	16	8	10	12	7	12	8	8					115	115	#DIV/0!
	13/14	17	20	13	13	12	9	13	6	14	7					124	9	7.8%
	14/15	10	15	15	14	11	10	7	11	6	12					111	-13	-10.5%
	15/16	10	16	12	16	13	12	9	9	7	6					110	-1	-0.9%
	16/17	22	18	15	12	16	12	12	11	8	8					134	24	21.8%
	17/18	10	19	17	13	13	18	10	16	12	8					136	2	1.5%
	18/19	14	13	20	14	16	11	16	9	12	11					136	0	0.0%
	19/20	10	16	12	18	13	13	11	16	15	12					136	0	0.0%
	20/21	9	18	14	13	16	9	12	12	9	17					129	-7	-5.1%
	21/22	9	20	19	16	19	21	20	19	12	9					164	35	27.1%
Projected	22/23	10	14	16	15	17	20	20	19	17	10					158	-6	-3.7%
	23/24		22	13	19	14	17	16	20	13	14					148	-10	-6.3%
	24/25		19	22	13	19	14	17	16	20	13					153	5	3.4%
	25/26		18	19	22	13	19	14	17	16	20					158	5	3.3%
	26/27		20	18	19	22	13	19	14	17	16					158	0	0.0%
	27/28		19	20	18	19	22	13	19	14	17					161	3	1.9%
28/29		19	19	20	18	19	22	13	19	14					163	2	1.2%	



Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
148	153	158
99%	102%	105%

Connections

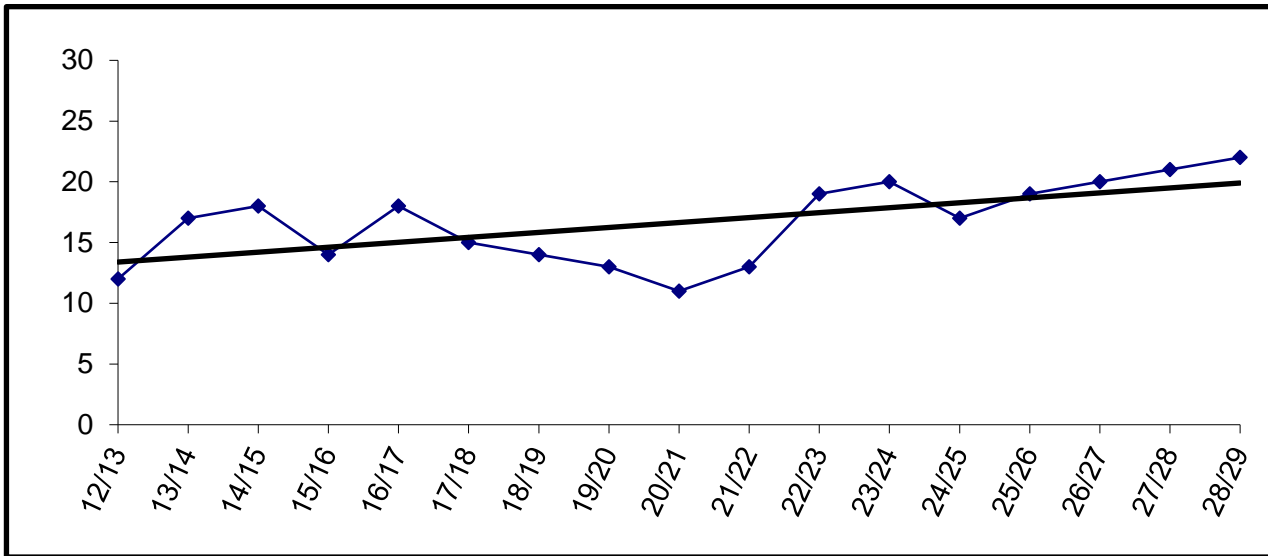
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13		67	42	70	58	58	65	66	68	80	76	78	85	105	918	918	
	13/14		44	55	43	51	53	46	54	63	54	58	80	98	103	802	-116	-12.6%
	14/15		56	45	52	43	46	45	38	58	50	48	72	98	116	767	-35	-4.4%
	15/16		48	58	46	48	50	48	50	50	64	58	59	87	115	781	14	1.8%
	16/17		52	48	60	52	58	55	54	68	56	66	64	72	106	811	30	3.8%
	17/18		46	49	49	58	47	63	53	50	62	56	76	81	82	772	-39	-4.8%
	18/19		37	44	42	63	60	46	70	59	59	61	73	99	92	805	33	4.3%
	19/20		52	37	53	45	63	65	50	80	67	65	78	102	112	869	64	8.0%
	20/21		116	126	97	148	144	152	151	130	162	147	161	129	140	1803	934	107.5%
	21/22		65	79	76	73	90	103	100	97	90	101	112	97	129	1212	-591	-32.8%
Projected	22/23		53	67	65	61	63	68	81	87	102	75	122	141	122	1107	-105	-8.7%
	23/24	2	51	68	67	68	70	67	79	80	97	119	111	136	159	1174	67	6.1%
	24/25		56	51	68	67	68	70	67	79	80	97	129	123	145	1100	-74	-6.3%
	25/26		53	56	51	68	67	68	70	67	79	80	97	129	123	1008	-92	-8.4%
	26/27		53	53	56	51	68	67	68	70	67	79	80	97	129	938	-70	-6.9%
	27/28		54	53	53	56	51	68	67	68	70	67	79	80	97	863	-75	-8.0%
	28/29		53	54	53	53	56	51	68	67	68	70	67	79	80	819	-44	-5.1%



The Connections program does not require space to house students.

Cooper Landing

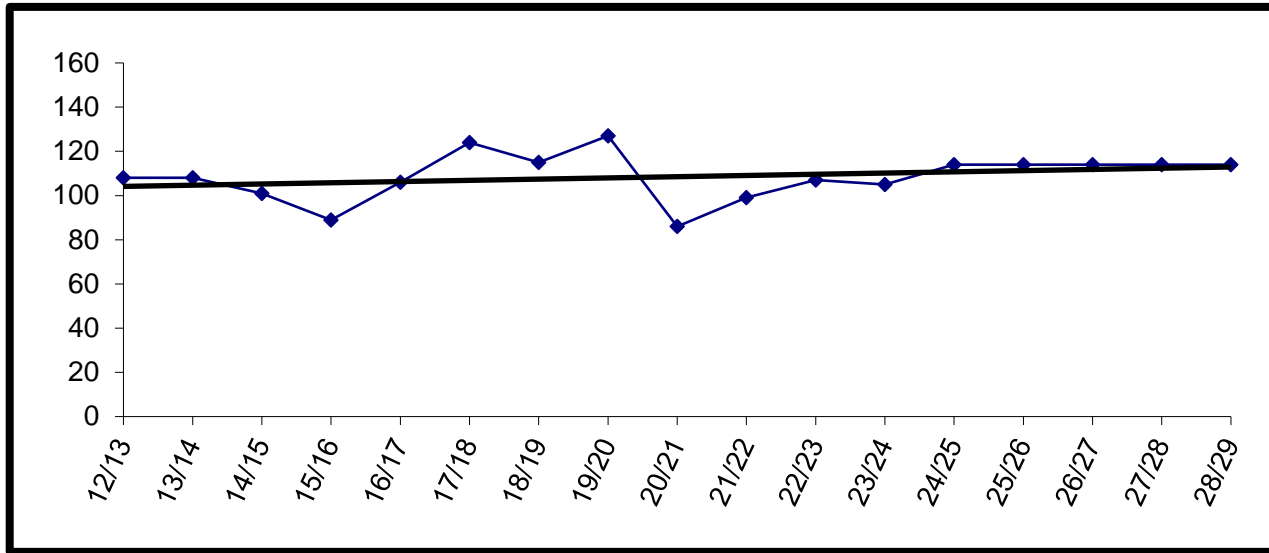
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	12/13		1	2	3	0	2	1	1	1	0	0	1	0	0	12	12		
	13/14		1	1	2	5	0	2	2	1	1	1	0	1	0	17	5	41.7%	
	14/15		4	1	0	2	4	0	2	2	1	0	0	1	1	18	1	5.9%	
	15/16		4	2	2	0	2	2	0	2	0	0	0	0	0	14	-4	-22.2%	
	16/17		3	3	3	2	2	3	1	0	1	0	0	0	0	18	4	28.6%	
	17/18		4	1	3	1	1	1	2	1	0	1	0	0	0	15	-3	-16.7%	
	18/19		1	3	2	2	0	2	0	2	1	0	1	0	0	14	-1	-6.7%	
	19/20		1	1	2	2	2	2	0	2	0	2	0	0	1	0	13	-1	-7.1%
	20/21		2	2	1	2	0	2	0	0	0	0	1	0	0	1	11	-2	-15.4%
	21/22		0	2	3	1	3	0	2	0	1	0	1	0	0	0	13	2	18.2%
Projected	22/23		5	0	2	3	1	2	0	2	0	1	1	2	0	19	6	46.2%	
	23/24		1	5	0	4	2	3	2	0	2	0	0	0	1	20	1	5.3%	
	24/25		0	1	5	0	4	2	3	2	0	0	0	0	0	17	-3	-15.0%	
	25/26		2	0	1	5	0	4	2	3	2	0	0	0	0	19	2	11.8%	
	26/27		1	2	0	1	5	0	4	2	3	2	0	0	0	20	1	5.3%	
	27/28		1	1	2	0	1	5	0	4	2	3	2	0	0	21	1	5.0%	
	28/29		1	1	1	2	0	1	5	0	4	2	3	2	0	22	1	4.8%	



Building Capacity	40	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
20	17	19
50%	43%	48%

Fireweed Academy Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13		9	27	14	11	14	14	19							108	108	
	13/14		24	12	23	13	11	12	13							108	0	0.0%
	14/15		12	25	13	17	10	10	14							101	-7	-6.5%
	15/16		12	10	20	11	15	12	9							89	-12	-11.9%
	16/17		20	15	11	21	10	17	12							106	17	19.1%
	17/18		18	18	19	12	25	11	21							124	18	17.0%
	18/19		17	18	17	16	13	24	10							115	-9	-7.3%
	19/20		21	15	15	20	18	13	25							127	12	10.4%
	20/21		13	12	15	8	14	12	12							86	-41	-32.3%
	21/22		10	18	15	17	10	16	13							99	13	15.1%
Projected	22/23		14	14	18	18	14	13	16							107	8	8.1%
	23/24		17	17	15	14	16	14	12							105	-2	-1.9%
	24/25		18	18	18	17	14	15	14							114	9	8.6%
	25/26		18	18	18	17	14	15	14							114	0	0.0%
	26/27		18	18	18	17	14	15	14							114	0	0.0%
	27/28		18	18	18	17	14	15	14							114	0	0.0%
28/29		18	18	18	17	14	15	14							114	0	0.0%	



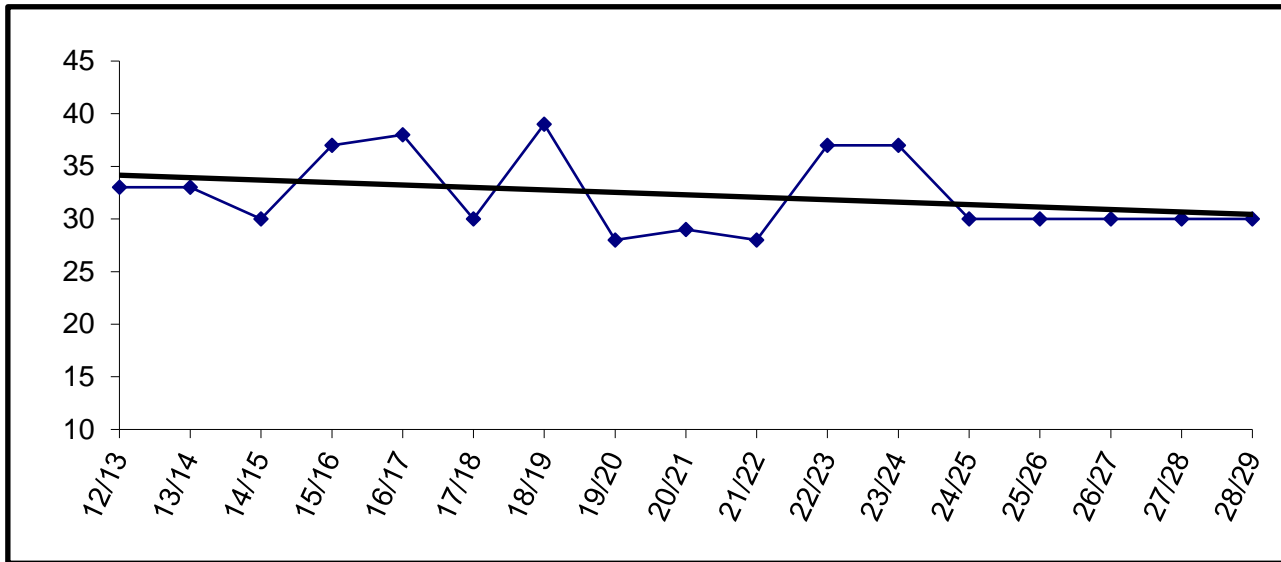
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Homer Flex

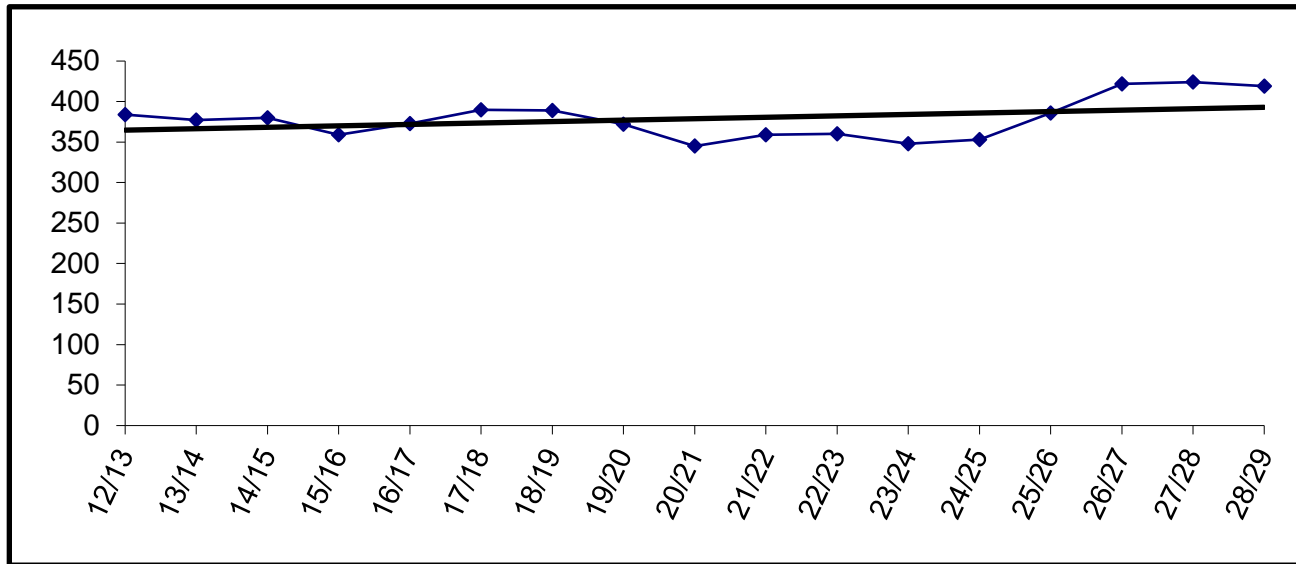
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13											5	10	9	9	33	33	
	13/14											0	4	16	13	33	0	0.0%
	14/15											4	5	6	15	30	-3	-9.1%
	15/16											4	8	12	13	37	7	23.3%
	16/17											6	6	9	17	38	1	2.7%
	17/18											4	5	7	14	30	-8	-21.1%
	18/19											2	7	15	15	39	9	30.0%
	19/20											4	7	5	12	28	-11	-28.2%
	20/21											7	3	11	8	29	1	3.6%
	21/22											1	10	9	8	28	-1	-3.4%
Projected	22/23											7	2	14	14	37	9	32.1%
	23/24											5	8	9	15	37	0	0.0%
	24/25											5	5	10	10	30	-7	-18.9%
	25/26											5	5	10	10	30	0	0.0%
	26/27											5	5	10	10	30	0	0.0%
	27/28											5	5	10	10	30	0	0.0%
	28/29											5	5	10	10	30	0	0.0%



For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13											100	115	91	78	384	384	
	13/14											99	97	98	83	377	-7	-1.8%
	14/15											101	90	89	100	380	3	0.8%
	15/16											114	91	72	82	359	-21	-5.5%
	16/17											103	108	91	71	373	14	3.9%
	17/18											107	99	102	82	390	17	4.6%
	18/19											102	105	89	93	389	-1	-0.3%
	19/20											100	91	97	84	372	-17	-4.4%
	20/21											92	88	76	89	345	-27	-7.3%
	21/22											91	105	85	78	359	14	4.1%
Projected	22/23											104	86	86	84	360	1	0.3%
	23/24											96	83	81	88	348	-12	-3.3%
	24/25											93	96	83	81	353	5	1.4%
	25/26											114	93	96	83	386	33	9.3%
	26/27											119	114	93	96	422	36	9.3%
	27/28											98	119	114	93	424	2	0.5%
	28/29											88	98	119	114	419	-5	-1.2%



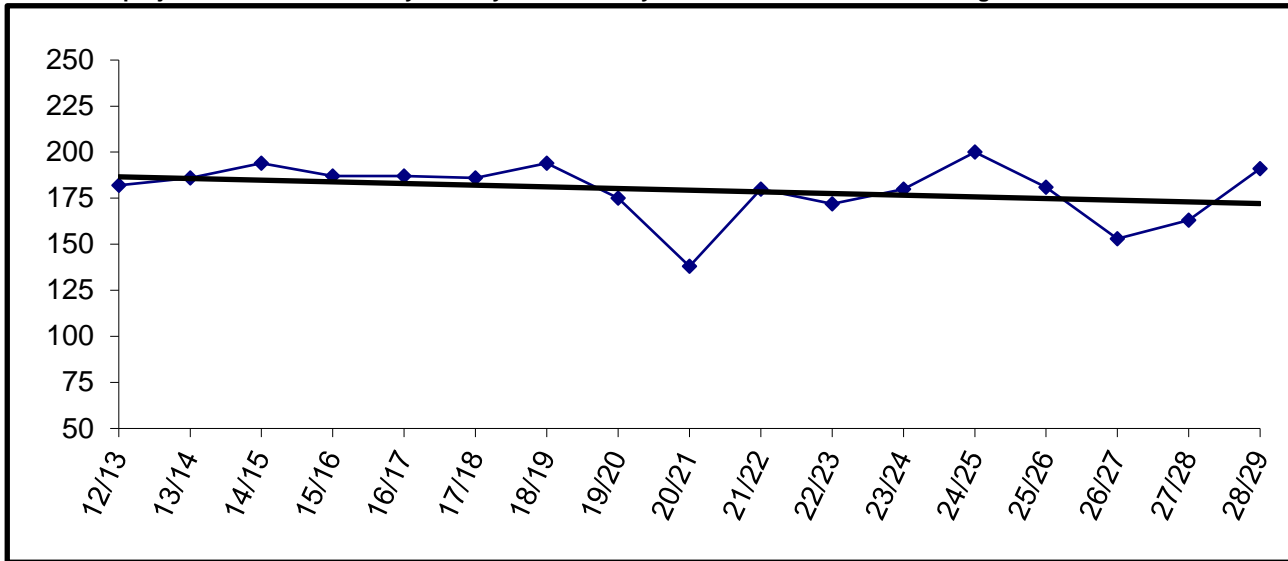
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
348	353	386
58%	59%	64%

Homer Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13									89	93					182	182	
13/14									90	96					186	4	2.2%
14/15									95	99					194	8	4.3%
15/16									97	90					187	-7	-3.6%
16/17									87	100					187	0	0.0%
17/18									92	94					186	-1	-0.5%
18/19									97	97					194	8	4.3%
19/20									77	98					175	-19	-9.8%
20/21									72	66					138	-37	-21.1%
21/22									87	93					180	42	30.4%
22/23									79	93					172	-8	-4.4%
23/24									101	79					180	8	4.7%
24/25									99	101					200	20	11.1%
25/26									82	99					181	-19	-9.5%
26/27									71	82					153	-28	-15.5%
27/28									92	71					163	10	6.5%
28/29									99	92					191	28	17.2%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

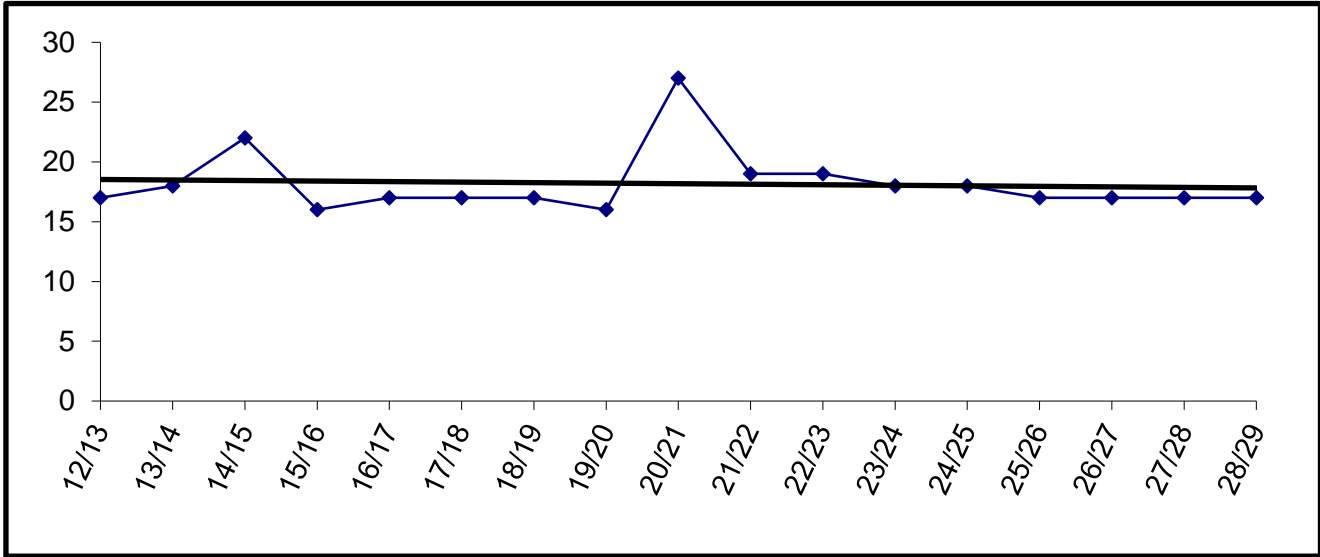


Building Capacity	360	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
180	200	181
50%	56%	50%

Hope

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13		2	1	1	2	1	1	1	0	1	1	1	3	2	17	17	
13/14	1	1	3	2	1	2	1	1	1	0	1	1	1	2	18	1	5.9%
14/15		2	1	3	2	3	3	2	1	2	1	1	0	1	22	4	22.2%
15/16		0	1	1	3	2	2	3	1	1	1	0	1	0	16	-6	-27.3%
16/17		2	1	1	1	2	3	1	2	0	1	2	0	1	17	1	6.3%
17/18		3	2	0	1	1	2	2	2	2	0	1	1	0	17	0	0.0%
18/19		1	3	1	0	1	1	2	1	3	1	0	2	1	17	0	0.0%
19/20		2	0	2	2	0	1	1	2	2	3	1	0	0	16	-1	-5.9%
20/21		3	3	0	6	2	1	3	1	2	3	2	1	0	27	11	68.8%
21/22		1	2	2	0	4	1	1	2	1	1	3	1	0	19	-8	-29.6%
22/23		0	1	2	2	0	3	3	1	2	1	2	2	0	19	0	0.0%
23/24		2	0	1	2	2	0	3	2	1	1	1	1	2	18	-1	-5.3%
24/25		1	2	1	1	2	2	0	3	2	1	1	1	1	18	0	0.0%
25/26		1	1	1	1	1	2	2	0	3	2	1	1	1	17	-1	-5.6%
26/27		1	1	1	1	1	1	2	2	0	3	2	1	1	17	0	0.0%
27/28		1	1	1	1	1	1	1	2	2	0	3	2	1	17	0	0.0%
28/29		1	1	1	1	1	1	1	1	2	2	0	3	2	17	0	0.0%

Actual
Projected

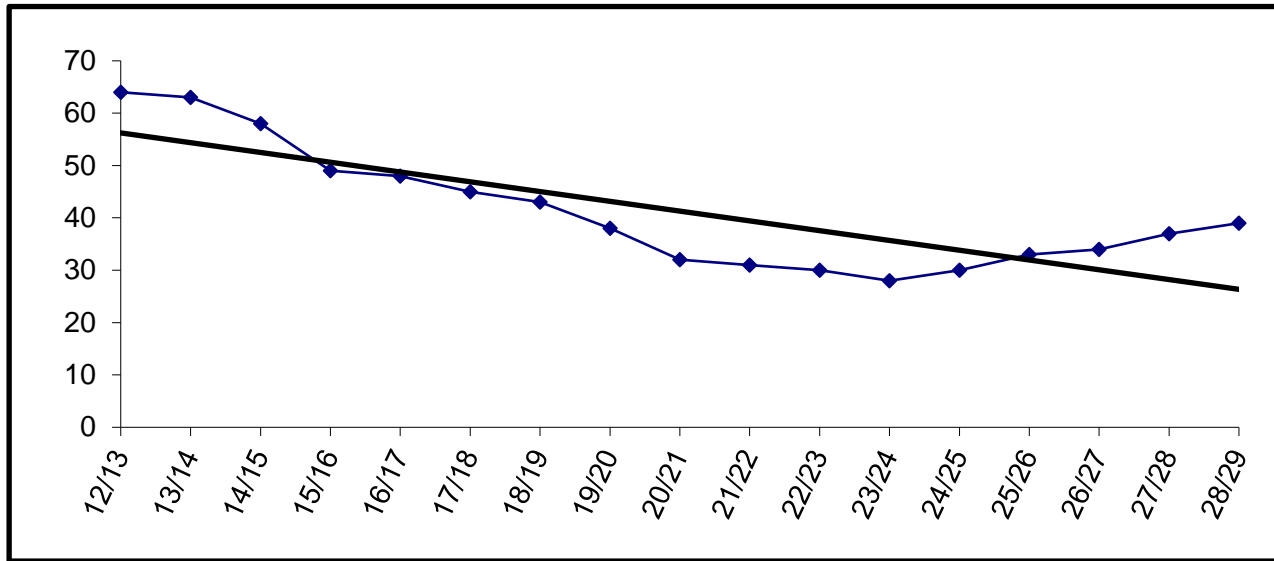


Building Capacity		100
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
18	18	17
18%	18%	17%

Kachemak Selo

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13		2	4	6	6	9	3	7	6	4	3	7	5	2	64	64	
13/14		4	2	4	6	6	8	4	7	6	4	3	6	3	63	-1	-1.6%
14/15		2	4	2	4	6	6	7	3	7	6	3	3	5	58	-5	-7.9%
15/16		1	1	4	2	3	6	5	7	3	6	5	3	3	49	-9	-15.5%
16/17		3	1	0	5	2	3	6	5	7	3	6	5	2	48	-1	-2.0%
17/18		3	3	1	0	5	1	3	5	5	6	3	5	5	45	-3	-6.3%
18/19		3	4	3	2	0	5	1	3	4	4	7	3	4	43	-2	-4.4%
19/20		3	2	4	3	2	0	5	1	3	5	4	4	2	38	-5	-11.6%
20/21		4	3	2	4	3	1	0	3	0	2	3	2	5	32	-6	-15.8%
21/22		3	4	3	2	4	3	1	0	3	0	2	4	2	31	-1	-3.1%
22/23		3	3	4	3	2	4	3	1	0	2	0	2	3	30	-1	-3.2%
23/24		2	3	3	4	3	2	4	3	1	0	2	0	1	28	-2	-6.7%
24/25		3	2	3	3	4	3	2	4	3	1	0	2	0	30	2	7.1%
25/26		3	3	2	3	3	4	3	2	4	3	1	0	2	33	3	10.0%
26/27		3	3	3	2	3	3	4	3	2	4	3	1	0	34	1	3.0%
27/28		3	3	3	3	2	3	3	4	3	2	4	3	1	37	3	8.8%
28/29		3	3	3	3	3	2	3	3	4	3	2	4	3	39	2	5.4%

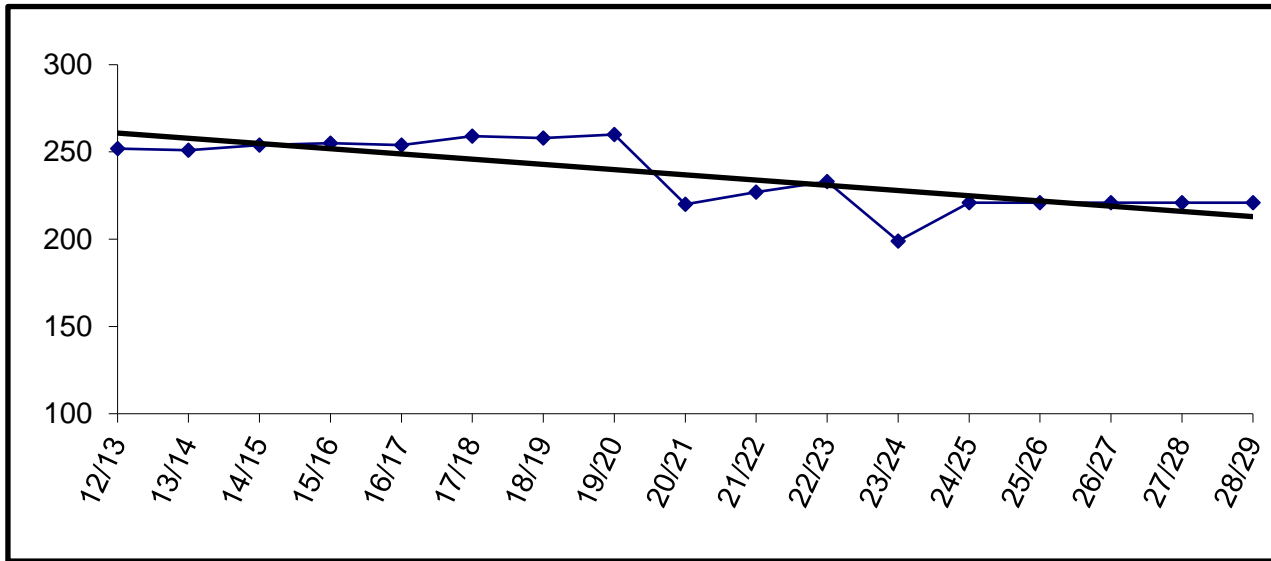
Actual
Projected



Building Capacity	100	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
28	30	33
28%	30%	33%

Kaleidoscope Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13		36	36	36	36	36	40	32							252	252	
	13/14		36	36	37	36	36	38	32							251	-1	-0.4%
	14/15		38	39	41	38	44	42	12							254	3	1.2%
	15/16		35	44	44	44	44	44								255	1	0.4%
	16/17		35	44	44	44	44	43								254	-1	-0.4%
	17/18		40	43	42	45	46	43								259	5	2.0%
	18/19		40	43	44	42	44	45								258	-1	-0.4%
	19/20		40	42	45	42	43	48								260	2	0.8%
	20/21		43	40	30	42	35	30								220	-40	-15.4%
	21/22		38	43	42	27	44	33								227	7	3.2%
Projected	22/23		39	40	43	42	26	43								233	6	2.6%
	23/24		40	36	35	32	37	19								199	-34	-14.6%
	24/25		39	42	36	35	32	37								221	22	11.1%
	25/26		39	37	42	36	35	32								221	0	0.0%
	26/27		39	37	42	36	35	32								221	0	0.0%
	27/28		39	37	42	36	35	32								221	0	0.0%
	28/29		39	37	42	36	35	32								221	0	0.0%



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

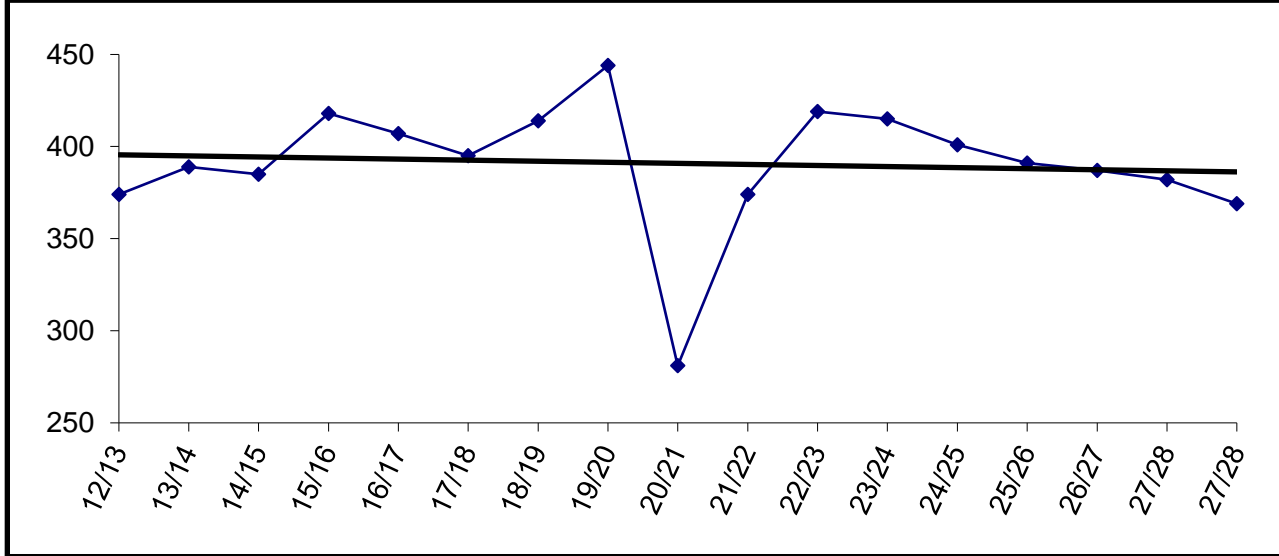
Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13	3	49	58	46	64	49	59	46							374	374	
13/14	5	59	49	62	53	63	48	50							389	15	4.0%
14/15	4	57	63	51	56	53	63	38							385	-4	-1.0%
15/16	4	73	53	66	55	57	57	53							418	33	8.6%
16/17	5	67	72	48	58	51	55	51							407	-11	-2.6%
17/18	7	55	56	66	44	58	53	56							395	-12	-2.9%
18/19	4	69	62	52	68	51	59	49							414	19	4.8%
19/20	1	58	73	62	56	77	61	56							444	30	7.2%
20/21		41	38	45	39	30	48	40							281	-163	-36.7%
21/22		53	56	51	56	53	54	51							374	93	33.1%
22/23	12	59	64	59	55	66	59	45							419	45	12.0%
23/24	14	45	65	63	57	54	67	50							415	-4	-1.0%
24/25		53	46	65	64	57	54	62							401	-14	-3.4%
25/26		52	53	46	65	64	57	54							391	-10	-2.5%
26/27		50	52	53	46	65	64	57							387	-4	-1.0%
27/28		52	50	52	53	46	65	64							382	-5	-1.3%
27/28		51	52	50	52	53	46	65							369	-13	-3.4%

Actual
Projected

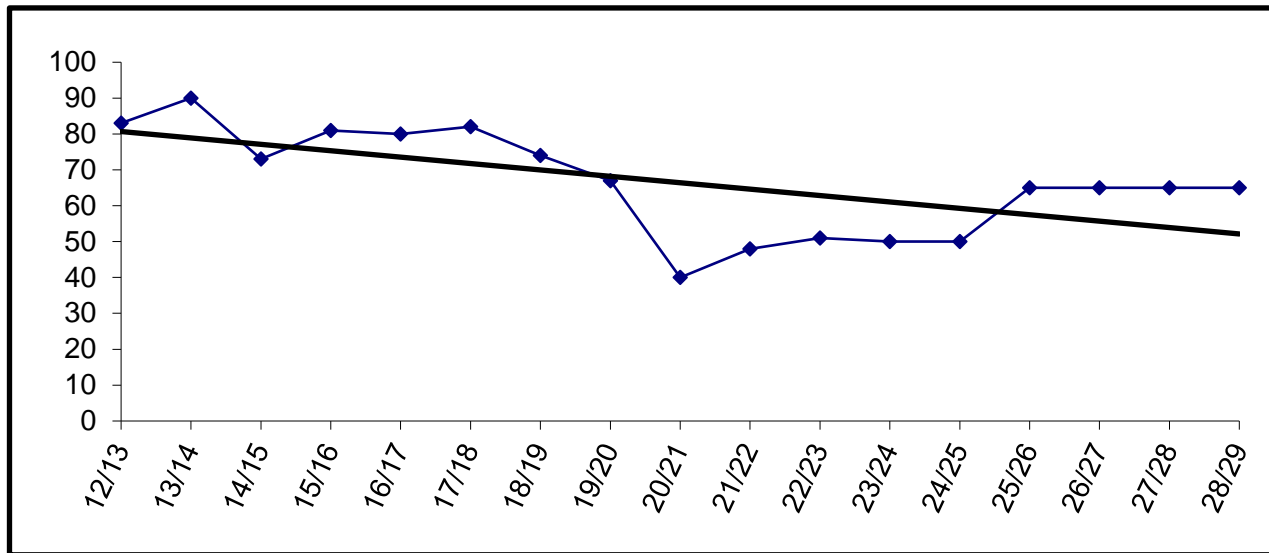
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
415	401	391
104%	100%	98%

Kenai Alternative

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13	9										0	2	28	44	83	83	#DIV/0!
	13/14	12										0	5	16	57	90	7	8.4%
	14/15	11										0	1	16	45	73	-17	-18.9%
	15/16	10										0	1	25	45	81	8	11.0%
	16/17	11										0	4	12	53	80	-1	-1.2%
	17/18	17										1	4	17	43	82	2	2.5%
	18/19	14										1	3	11	45	74	-8	-9.8%
	19/20	15										1	5	10	36	67	-7	-9.5%
	20/21	10										0	1	5	24	40	-27	-40.3%
	21/22	8										0	0	6	34	48	8	20.0%
Projected	22/23											0	8	18	25	51	3	6.3%
	23/24											0	6	12	32	50	-1	-2.0%
	24/25											1	4	10	35	50	0	0.0%
	25/26											1	4	18	42	65	15	30.0%
	26/27											1	4	18	42	65	0	0.0%
	27/28											1	4	18	42	65	0	0.0%
	28/29											1	4	18	42	65	0	0.0%

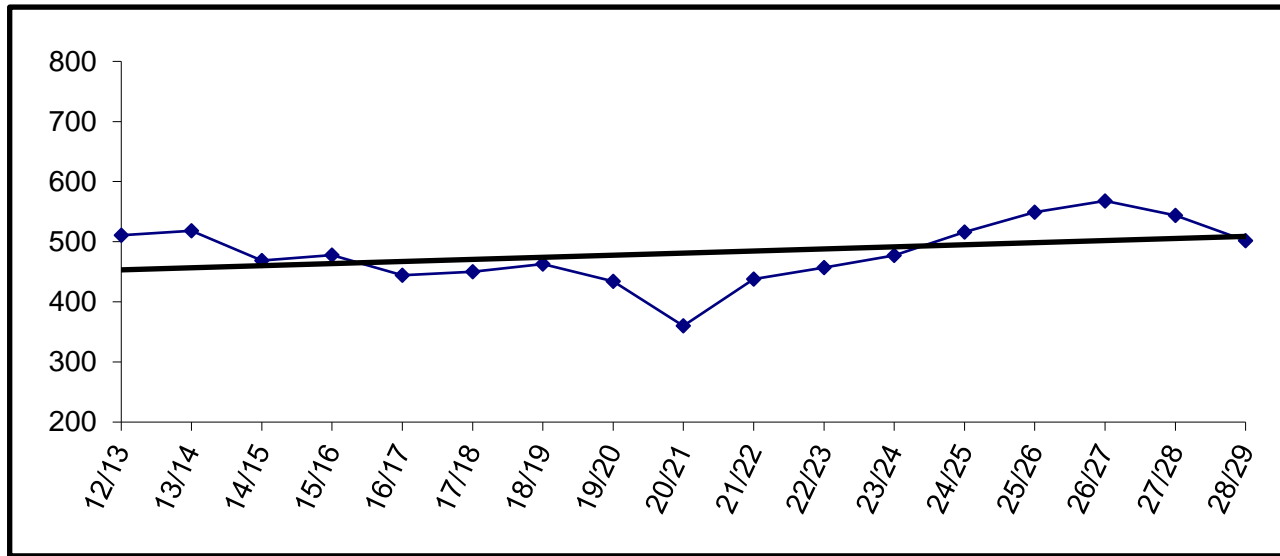


For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13											143	131	126	111	511	511	
13/14											145	133	126	114	518	7	1.4%
14/15											119	138	107	105	469	-49	-9.5%
15/16											133	121	125	99	478	9	1.9%
16/17											110	123	104	107	444	-34	-7.1%
17/18											142	109	118	81	450	6	1.4%
18/19											127	127	104	105	463	13	2.9%
19/20											120	120	111	83	434	-29	-6.3%
20/21											93	90	97	80	360	-74	-17.1%
21/22											131	117	97	93	438	78	21.7%
22/23											138	129	93	97	457	19	4.3%
23/24											147	126	120	84	477	20	4.4%
24/25											142	146	119	109	516	39	8.2%
25/26											142	142	146	119	549	33	6.4%
26/27											138	142	142	146	568	19	3.5%
27/28											122	138	142	142	544	-24	-4.2%
28/29											100	122	138	142	502	-42	-7.7%

Actual
Projected



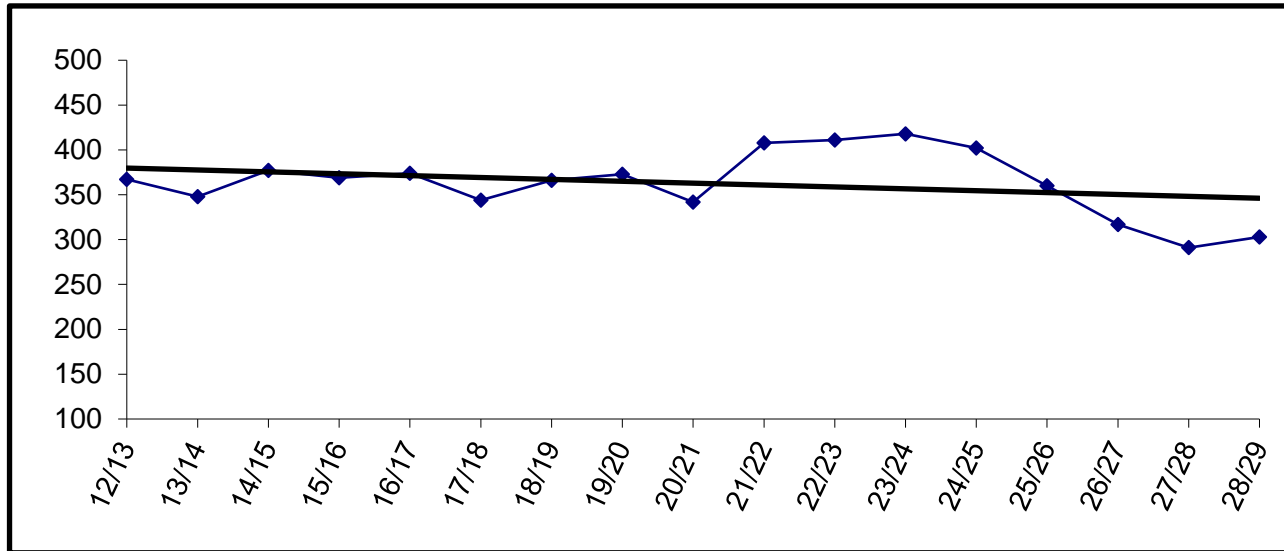
Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
477	516	549
60%	65%	69%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13								113	109	145					367	367	
13/14								91	140	117					348	-19	-5.2%
14/15								115	124	138					377	29	8.3%
15/16								113	129	127					369	-8	-2.1%
16/17								126	119	129					374	5	1.4%
17/18								106	123	115					344	-30	-8.0%
18/19								137	106	123					366	22	6.4%
19/20								131	133	109					373	7	1.9%
20/21								120	111	111					342	-31	-8.3%
21/22								125	141	142					408	66	19.3%
22/23								122	150	139					411	3	0.7%
23/24								125	142	151					418	7	1.7%
24/25								122	138	142					402	-16	-3.8%
25/26								100	122	138					360	-42	-10.4%
26/27								95	100	122					317	-43	-11.9%
27/28								96	95	100					291	-26	-8.2%
28/29								112	96	95					303	12	4.1%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

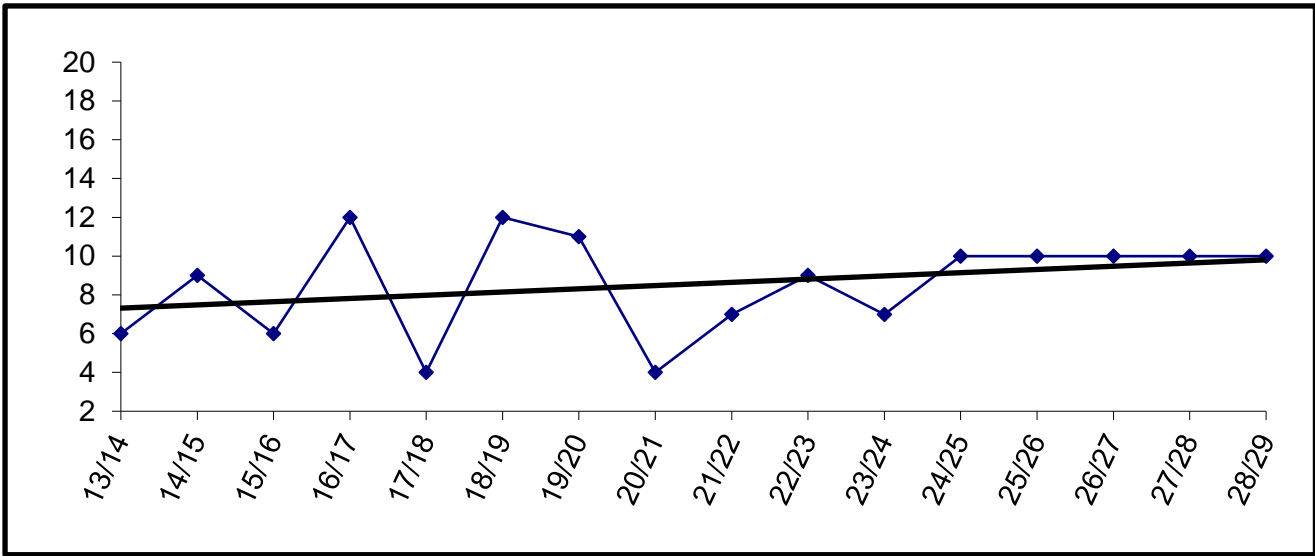


Building Capacity	500	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY23</u>	<u>FY24</u> <u>FY25</u>
	418	402 360
	84%	80% 72%

Marathon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13									0	0	1	1	1	1	4	4	
13/14									0	0	1	2	1	2	6	2	50.0%
14/15									0	0	1	0	6	2	9	3	50.0%
15/16									0	1	1	3	1	0	6	-3	-33.3%
16/17									1	1	0	4	0	6	12	6	100.0%
17/18									0	1	0	1	2	0	4	-8	-66.7%
18/19									0	3	1	2	3	3	12	8	200.0%
19/20									0	0	1	2	5	3	11	-1	-8.3%
20/21									0	0	0	1	0	3	4	-7	-63.6%
21/22									0	2	1	2	2	0	7	3	75.0%
22/23									0	1	3	4	0	1	9	2	28.6%
23/24									0	1	1	2	2	1	7	-2	-22.2%
24/25									0	2	2	2	2	2	10	3	42.9%
25/26									0	2	2	2	2	2	10	0	0.0%
26/27									0	2	2	2	2	2	10	0	0.0%
27/28									0	2	2	2	2	2	10	0	0.0%
28/29									0	2	2	2	2	2	10	0	0.0%

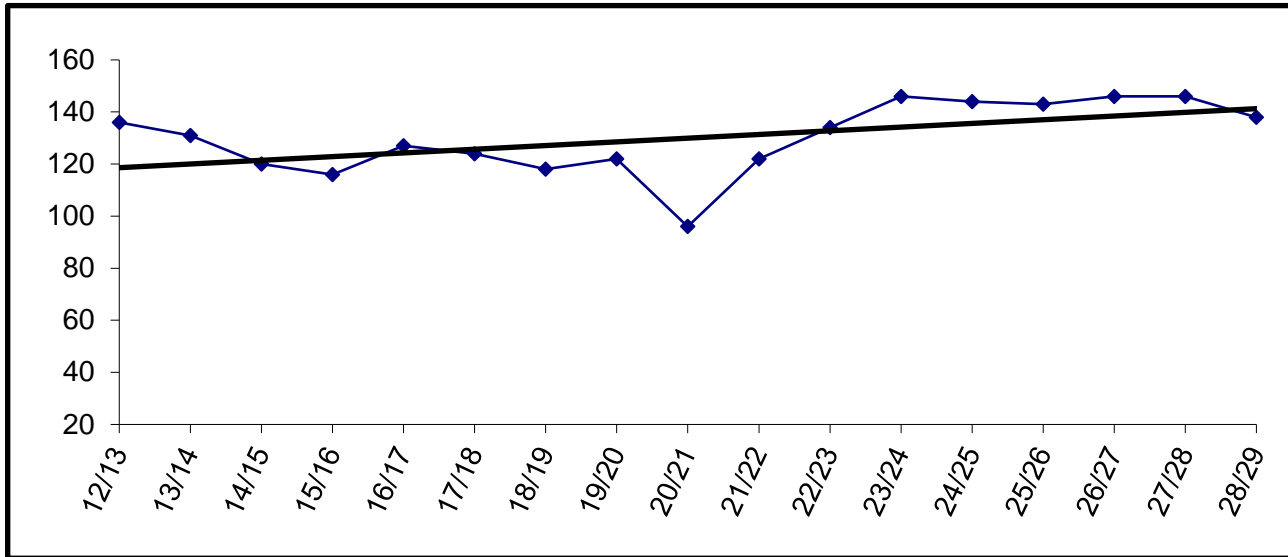
Actual
Projected



Capacity is ten beds.

McNeil Canyon

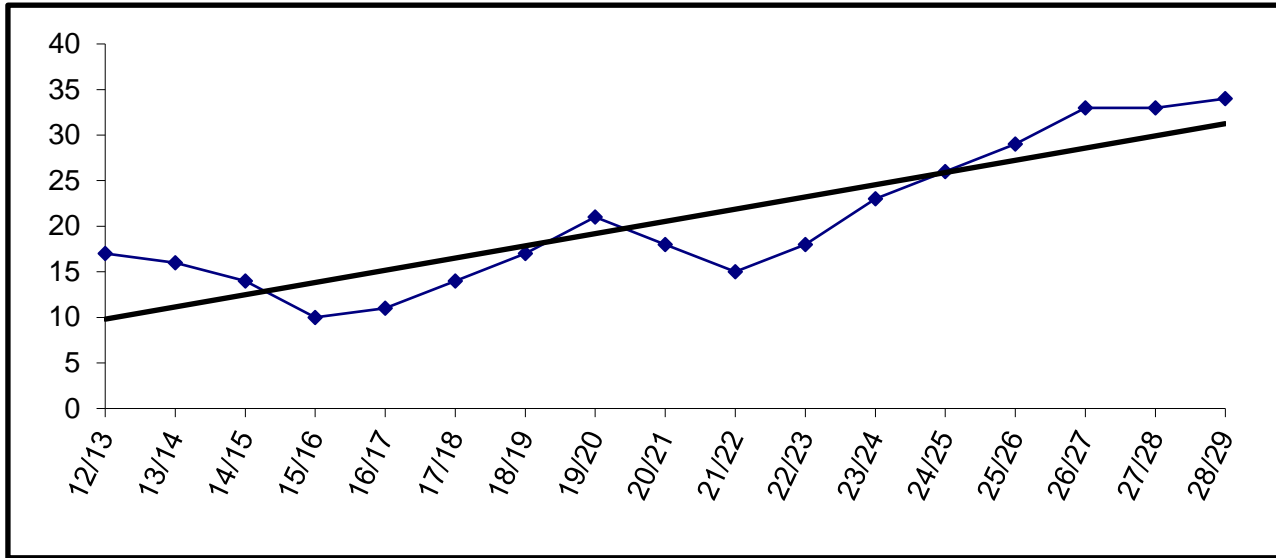
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13		21	19	13	25	24	12	22							136	136	
	13/14		13	18	21	14	26	25	14							131	-5	-3.7%
	14/15		11	12	16	20	13	22	26							120	-11	-8.4%
	15/16		13	14	11	19	21	16	22							116	-4	-3.3%
	16/17	1	15	20	14	16	18	28	15							127	11	9.5%
	17/18	1	17	15	16	16	16	21	22							124	-3	-2.4%
	18/19	1	18	17	13	17	19	16	17							118	-6	-4.8%
	19/20	1	17	16	20	13	20	18	17							122	4	3.4%
	20/21		10	12	14	15	10	18	17							96	-26	-21.3%
	21/22		22	12	16	19	21	11	21							122	26	27.1%
Projected	22/23		15	26	16	18	20	24	15							134	12	9.8%
	23/24		22	11	29	21	18	21	24							146	12	9.0%
	24/25		22	22	11	29	21	18	21							144	-2	-1.4%
	25/26		20	22	22	11	29	21	18							143	-1	-0.7%
	26/27		21	20	22	22	11	29	21							146	3	2.1%
	27/28		21	21	20	22	22	11	29							146	0	0.0%
	28/29		21	21	21	20	22	22	11							138	-8	-5.5%



Building Capacity	260	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
146	144	143
56%	55%	55%

Moose Pass

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13		3	4	3	1	2	3	1	0	0					17	17	#DIV/0!
	13/14		2	2	3	3	1	2	3	0	0					16	-1	-5.9%
	14/15		4	2	0	3	2	1	1	0	1					14	-2	-12.5%
	15/16		2	2	2	0	2	2	0	0	0					10	-4	-28.6%
	16/17		0	2	3	2	1	3	0	0	0					11	1	10.0%
	17/18		3	0	3	3	2	1	2	0	0					14	3	27.3%
	18/19		4	3	1	2	3	3	0	1	0					17	3	21.4%
	19/20		2	5	4	1	3	5	1	0	0					21	4	23.5%
	20/21		3	2	5	3	1	2	1	1	0					18	-3	-14.3%
	21/22		2	4	2	4	3	0	0	0	0					15	-3	-16.7%
	22/23		2	3	4	1	4	4	0	0	0					18	3	20.0%
Projected	23/24		5	6	3	4	2	3	0	0	0					23	5	27.8%
	24/25		3	5	6	3	4	2	3	0	0					26	3	13.0%
	25/26		3	3	5	6	3	4	2	3	0					29	3	11.5%
	26/27		4	3	3	5	6	3	4	2	3					33	4	13.8%
	27/28		3	4	3	3	5	6	3	4	2					33	0	0.0%
	28/29		3	3	4	3	3	5	6	3	4					34	1	3.0%

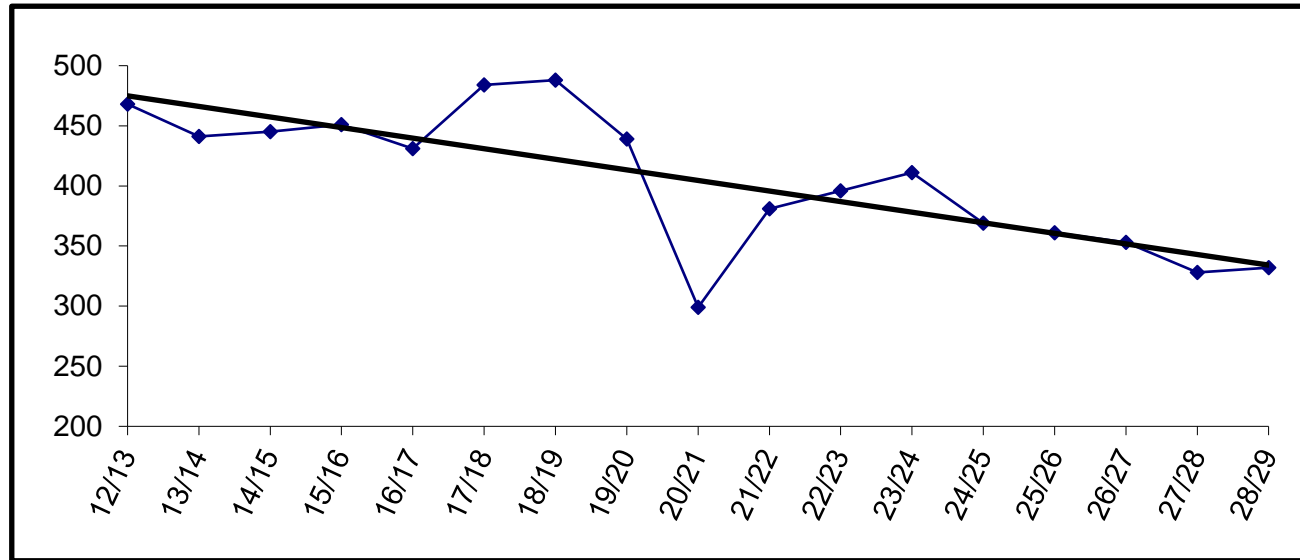


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
23	26	29
46%	52%	58%

Mountain View

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13	23	83	63	73	69	85	72								468	468	#DIV/0!
	13/14	22	85	75	57	72	59	71								441	-27	-5.8%
	14/15	21	69	84	70	59	72	70								445	4	0.9%
	15/16	24	90	72	69	74	51	71								451	6	1.3%
	16/17	21	74	72	74	60	77	53								431	-20	-4.4%
	17/18	23	89	81	70	76	68	77								484	53	12.3%
	18/19	20	66	81	81	76	91	73								488	4	0.8%
	19/20	24	63	65	66	69	70	82								439	-49	-10.0%
	20/21	21	42	38	44	46	49	59								299	-140	-31.9%
	21/22	10	68	60	58	62	62	61								381	82	27.4%
Projected	22/23	21	52	71	64	62	62	64								396	15	3.9%
	23/24	31	57	52	80	64	64	63								411	15	3.8%
	24/25		55	56	51	80	64	63								369	-42	-10.2%
	25/26		55	55	56	51	80	64								361	-8	-2.2%
	26/27		56	55	55	56	51	80								353	-8	-2.2%
	27/28		55	56	55	55	56	51								328	-25	-7.1%
	28/29		55	55	56	55	55	56								332	4	1.2%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

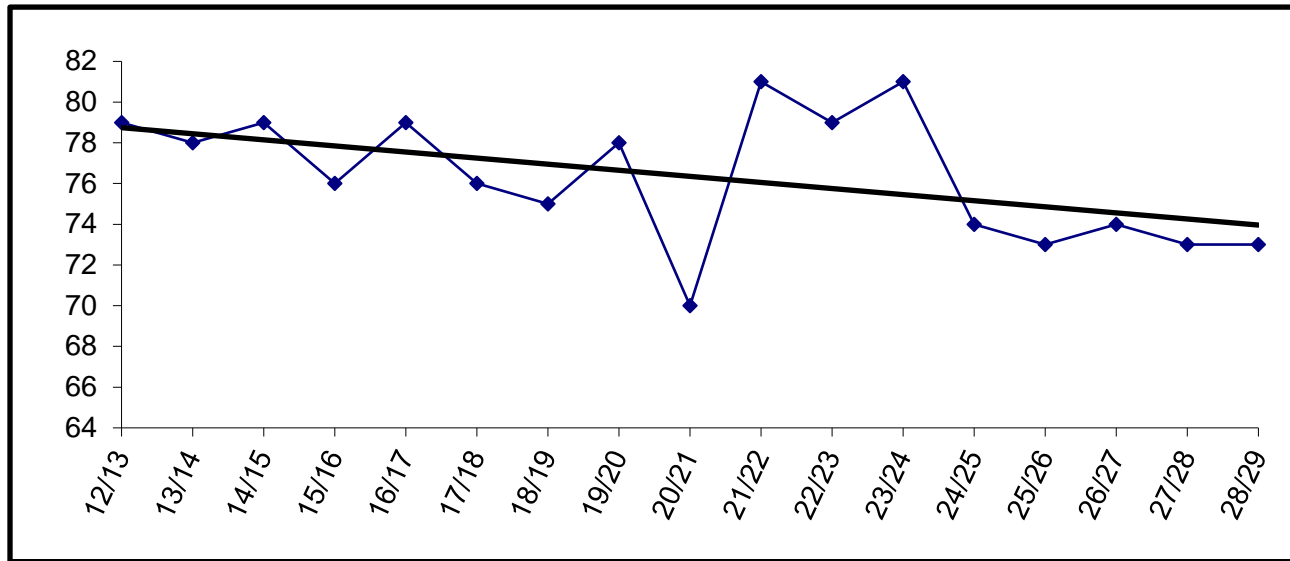


Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
396	411	369
92%	96%	86%

Nanwalek

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13		4	10	10	11	5	8	3	5	4	5	5	6	3	79	79	
13/14		5	4	11	11	11	4	7	3	5	4	3	3	7	78	-1	-1.3%
14/15		6	4	7	11	10	8	6	7	4	4	4	4	4	79	1	1.3%
15/16		5	6	4	6	9	11	8	5	7	4	5	3	3	76	-3	-3.8%
16/17		6	5	6	4	7	9	12	8	6	4	5	4	3	79	3	3.9%
17/18		6	6	4	6	4	7	9	11	7	5	5	4	2	76	-3	-3.8%
18/19		8	7	6	4	5	3	5	8	8	7	5	6	3	75	-1	-1.3%
19/20		3	8	8	7	4	6	4	4	9	8	5	4	8	78	3	4.0%
20/21		5	4	8	8	7	4	5	4	4	6	7	5	3	70	-8	-10.3%
21/22		9	5	5	9	8	3	4	5	5	4	9	8	7	81	11	15.7%
22/23		8	8	5	4	8	8	6	4	5	4	4	7	8	79	-2	-2.5%
23/24		5	8	9	5	4	8	9	6	4	5	3	6	9	81	2	2.5%
24/25		2	5	8	9	5	4	8	9	6	4	5	3	6	74	-7	-8.6%
25/26		5	2	5	8	9	5	4	8	9	6	4	5	3	73	-1	-1.4%
26/27		4	5	2	5	8	9	5	4	8	9	6	4	5	74	1	1.4%
27/28		4	4	5	2	5	8	9	5	4	8	9	6	4	73	-1	-1.4%
28/29		4	4	4	5	2	5	8	9	5	4	8	9	6	73	0	0.0%

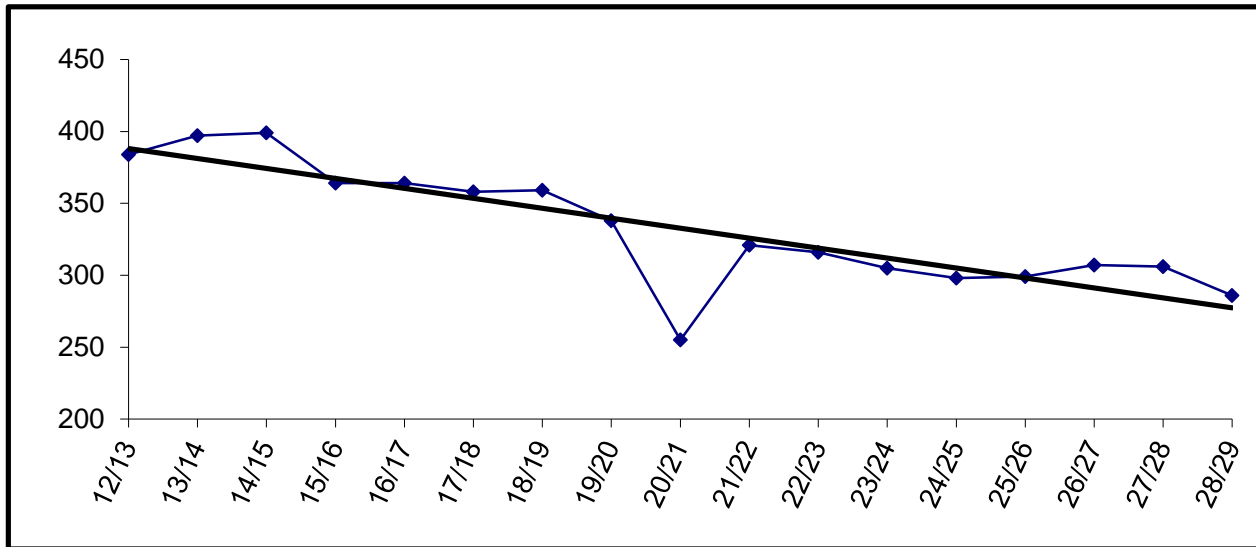
Actual
Projected



Building Capacity	60	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
81	74	73
135%	123%	122%

Nikiski Middle - Senior High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13								60	42	61	64	60	41	56	384	384	
	13/14								54	66	51	65	60	59	42	397	13	3.4%
	14/15								57	54	61	50	66	56	55	399	2	0.5%
	15/16								49	52	48	62	48	55	50	364	-35	-8.8%
	16/17								46	55	54	56	59	43	51	364	0	0.0%
	17/18								64	44	56	51	50	50	43	358	-6	-1.6%
	18/19								55	63	47	55	47	51	41	359	1	0.3%
	19/20								51	51	53	49	40	54	40	338	-21	-5.8%
	20/21								38	29	36	55	27	35	35	255	-83	-24.6%
	21/22								57	54	36	49	54	37	34	321	66	25.9%
Projected	22/23								51	50	53	35	42	52	33	316	-5	-1.6%
	23/24								37	45	53	53	33	40	44	305	-11	-3.5%
	24/25								47	34	43	52	52	32	38	298	-7	-2.3%
	25/26								39	47	34	43	52	52	32	299	1	0.3%
	26/27								40	39	47	34	43	52	52	307	8	2.7%
	27/28								51	40	39	47	34	43	52	306	-1	-0.3%
28/29								32	51	40	39	47	34	43	286	-20	-6.5%	

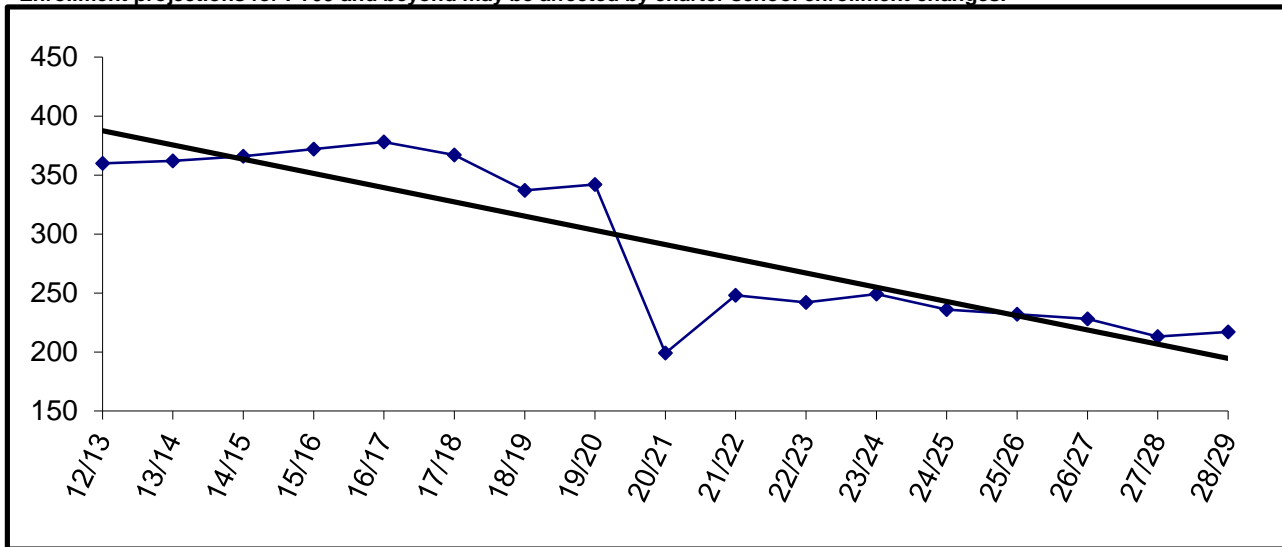


Building Capacity		600
# enrolled and % of capacity		
Actual	Projected	
FY23	FY24	FY25
305	298	299
51%	50%	50%

Nikiski North Star

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13	23	60	56	56	55	54	56								360	360	#DIV/0!
	13/14	21	54	61	58	54	53	61								362	2	0.6%
	14/15	21	69	58	60	57	52	49								366	4	1.1%
	15/16	23	59	71	56	55	58	50								372	6	1.6%
	16/17	19	62	63	70	55	52	57								378	6	1.6%
	17/18	20	47	54	60	67	58	61								367	-11	-2.9%
	18/19	22	44	41	53	63	60	54								337	-30	-8.2%
	19/20	22	56	44	50	55	58	57								342	5	1.5%
	20/21	18	31	30	24	21	37	38								199	-143	-41.8%
	21/22	10	41	41	41	37	34	44								248	49	24.6%
Projected	22/23	11	30	42	40	41	44	34								242	-6	-2.4%
	23/24	2	38	32	51	40	39	47								249	7	2.9%
	24/25		36	38	32	51	40	39								236	-13	-5.2%
	25/26		35	36	38	32	51	40								232	-4	-1.7%
	26/27		36	35	36	38	32	51								228	-4	-1.7%
	27/28		36	36	35	36	38	32								213	-15	-6.6%
	28/29		36	36	36	35	36	38								217	4	1.9%

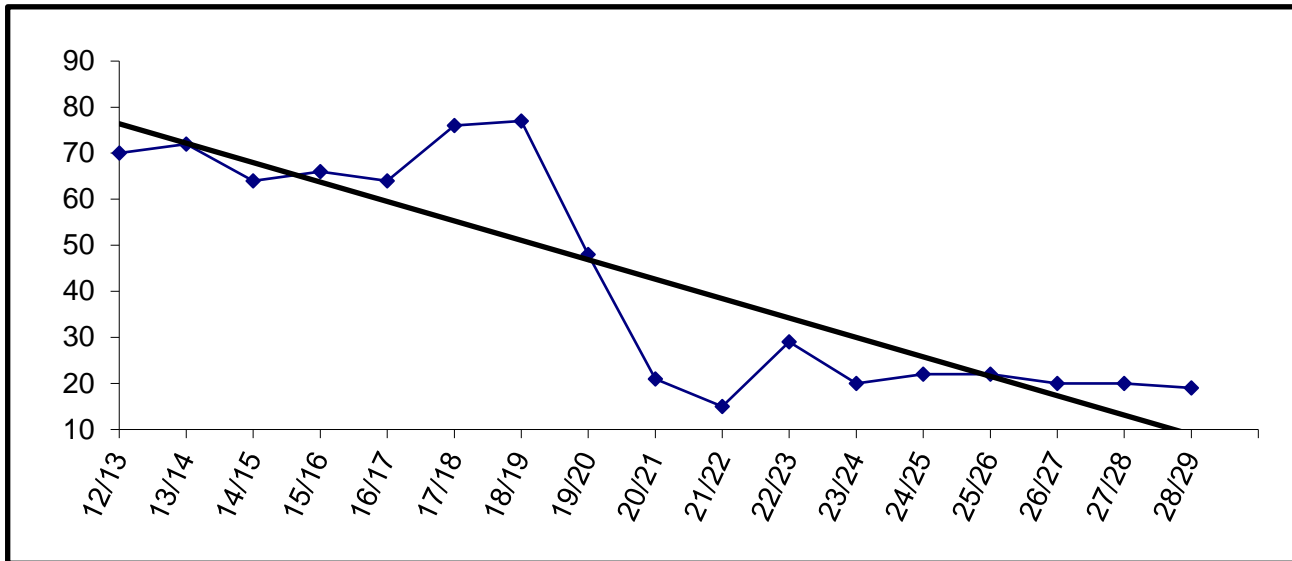
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
FY23	FY24	FY25
249	236	232
58%	55%	54%

Nikolaevsk

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13		3	6	2	9	7	8	2	10	3	9	3	3	5	70	70	
	13/14		4	4	4	5	10	7	8	2	9	3	8	4	4	72	2	2.9%
	14/15		2	2	2	4	2	10	7	10	2	9	3	8	3	64	-8	-11.1%
	15/16		3	3	3	2	4	3	9	7	7	3	9	3	10	66	2	3.1%
	16/17		2	5	4	4	3	3	2	8	8	9	3	9	4	64	-2	-3.0%
	17/18		4	5	5	6	5	4	4	5	10	6	11	3	8	76	12	18.8%
	18/19		4	6	6	4	8	5	6	4	7	10	5	10	2	77	1	1.3%
	19/20		4	2	1	2	3	5	3	1	2	5	6	5	9	48	-29	-37.7%
	20/21		0	1	1	1	1	1	2	1	2	0	2	2	4	21	-27	-56.3%
	21/22		2	0	2	1	1	1	1	2	1	1	1	0	2	15	-6	-28.6%
Projected	22/23		1	4	1	3	3	1	4	3	3	5	0	1	0	29	14	93.3%
	23/24		1	1	3	1	3	1	1	2	2	1	3	1	0	20	-9	-31.0%
	24/25		2	1	1	3	1	3	1	1	2	2	1	3	1	22	2	10.0%
	25/26		1	2	1	1	3	1	3	1	1	2	2	1	3	22	0	0.0%
	26/27		1	1	2	1	1	3	1	3	1	1	2	2	1	20	-2	-9.1%
	27/28		1	1	1	2	1	1	3	1	3	1	1	2	2	20	0	0.0%
	28/29		1	1	1	1	2	1	1	3	1	3	1	1	2	19	-1	-5.0%

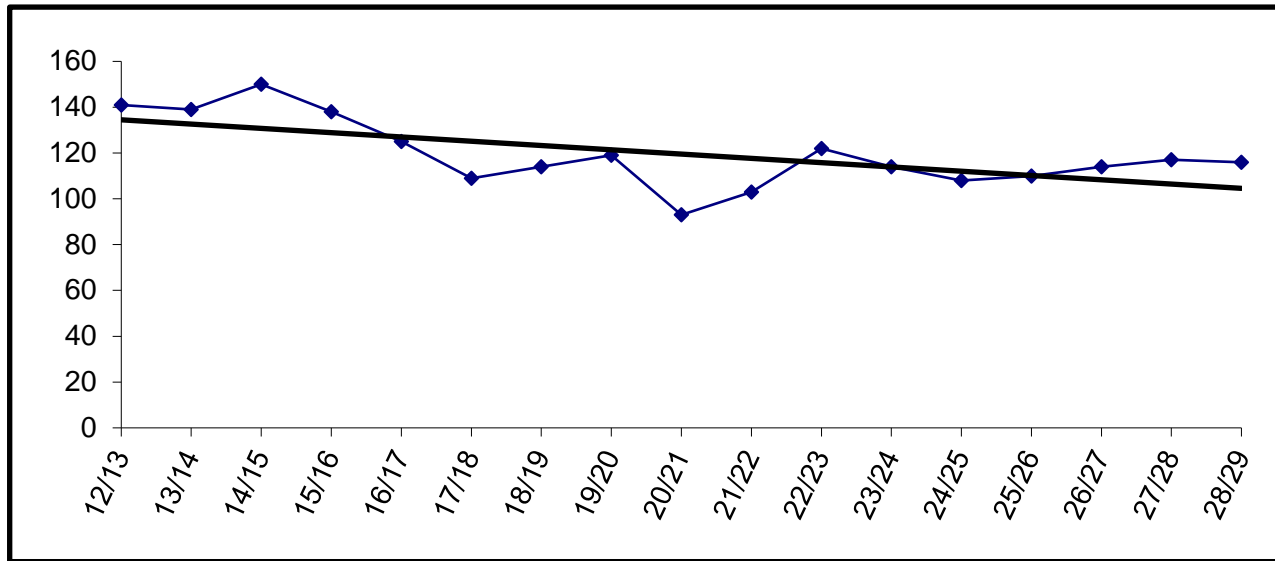


Building Capacity	175	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
20	22	22
11%	13%	13%

Ninilchik

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13		7	8	11	13	9	14	11	10	13	18	10	9	8	141	141	
13/14	1	13	8	8	12	14	9	8	10	11	14	17	9	5	139	-2	-1.4%
14/15		6	12	9	6	12	14	13	12	14	13	15	15	9	150	11	7.9%
15/16		6	9	11	8	7	13	16	11	12	11	9	13	12	138	-12	-8.0%
16/17	6	5	8	7	7	9	4	12	11	11	15	8	10	12	125	-13	-9.4%
17/18	9	4	2	11	7	9	6	9	7	11	9	10	7	8	109	-16	-12.8%
18/19	8	11	6	3	12	7	9	8	7	6	10	12	9	6	114	5	4.6%
19/20	9	5	10	7	3	15	8	8	8	7	8	10	12	9	119	5	4.4%
20/21	9	5	3	4	5	4	10	10	4	6	6	9	9	9	93	-26	-21.8%
21/22	4	11	11	7	8	10	6	9	7	3	5	4	7	11	103	10	10.8%
22/23	8	8	11	12	11	5	10	8	12	11	7	4	5	10	122	19	18.4%
23/24		9	8	14	11	8	8	10	7	10	11	6	5	7	114	-8	-6.6%
24/25		9	8	13	9	7	8	10	7	9	10	6	5	7	108	-6	-5.3%
25/26		9	9	8	13	9	7	8	10	7	9	10	6	5	110	2	1.9%
26/27		9	9	9	8	13	9	7	8	10	7	9	10	6	114	4	3.6%
27/28		9	9	9	9	8	13	9	7	8	10	7	9	10	117	3	2.6%
28/29		9	9	9	9	9	8	13	9	7	8	10	7	9	116	-1	-0.9%

Actual
Projected

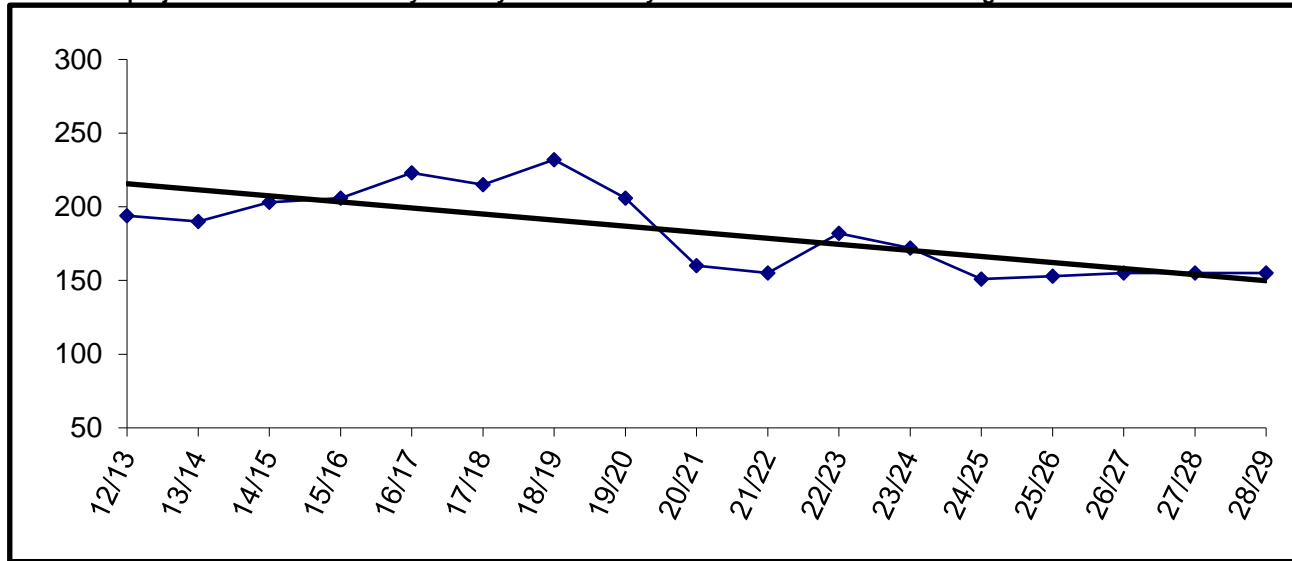


Building Capacity	300	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
114	108	110
38%	36%	37%

Paul Banks

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13	23	55	57	59											194	194	
	13/14	27	55	52	56											190	-4	-2.1%
	14/15	27	74	53	49											203	13	6.8%
	15/16	28	49	71	58											206	3	1.5%
	16/17	30	62	53	78											223	17	8.3%
	17/18	33	60	66	56											215	-8	-3.6%
	18/19	31	67	65	69											232	17	7.9%
	19/20	31	56	58	61											206	-26	-11.2%
	20/21	24	50	37	49											160	-46	-22.3%
	21/22	10	53	52	40											155	-5	-3.1%
Projected	22/23	15	54	58	55											182	27	17.4%
	23/24	17	49	50	56											172	-10	-5.5%
	24/25		52	49	50											151	-21	-12.2%
	25/26		52	52	49											153	2	1.3%
	26/27		51	52	52											155	2	1.3%
	27/28		52	51	52											155	0	0.0%
28/29		52	52	51											155	0	0.0%	

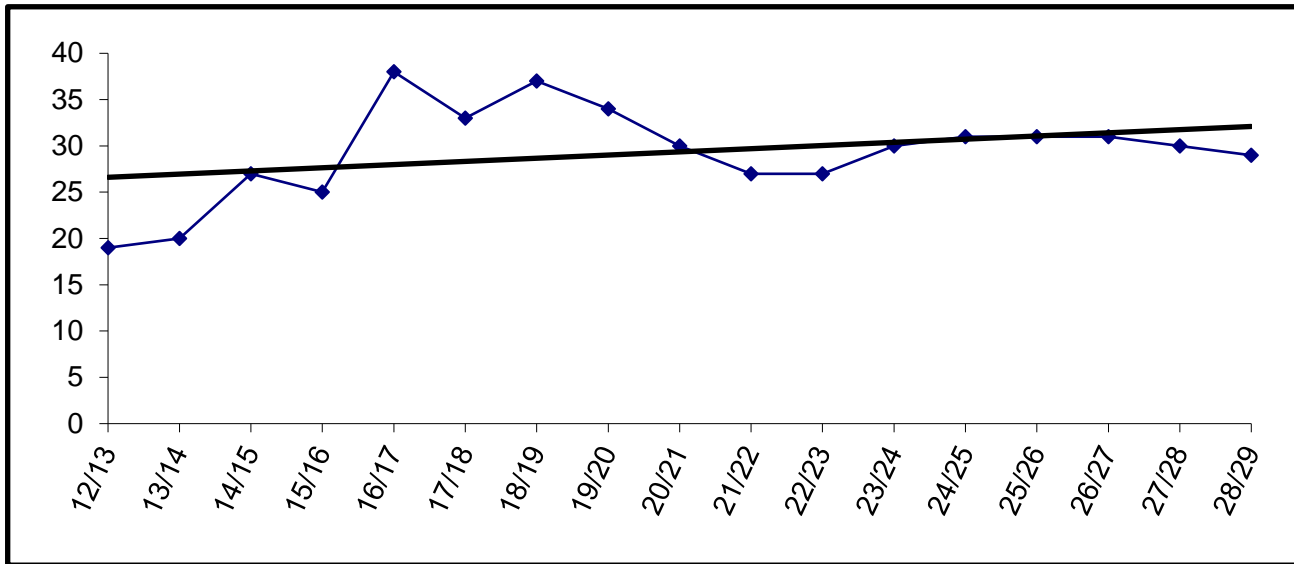
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
172	151	153
64%	56%	57%

Port Graham

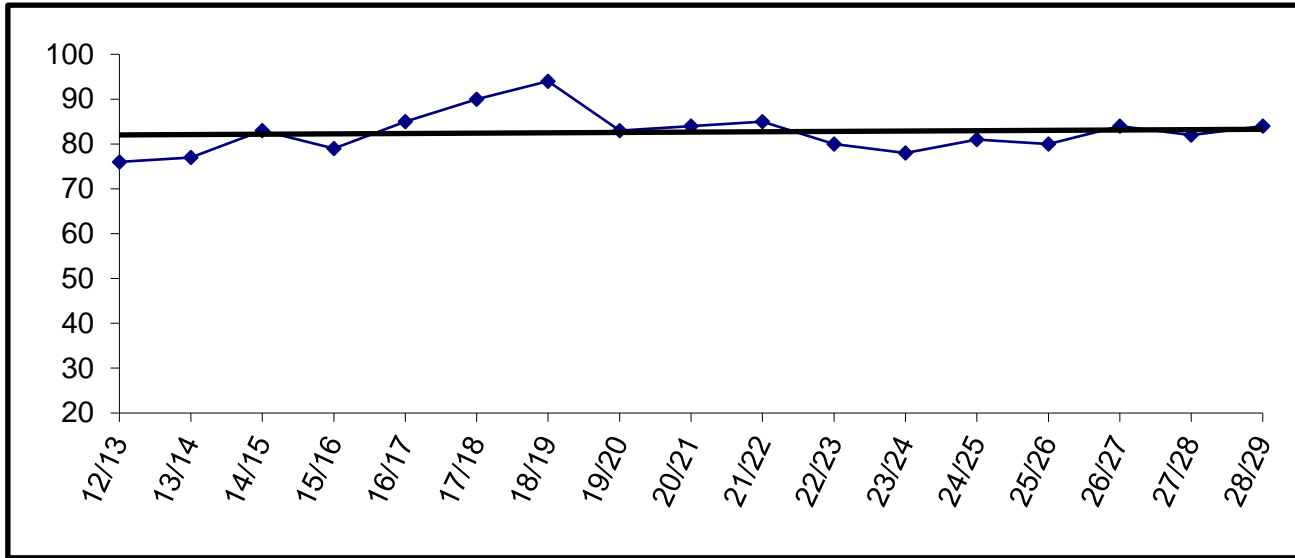
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	12/13		3	1	3	1	1	1	1	1	2	1	1	2	1	19	19		
	13/14		4	3	1	3	1	1	1	1	1	2	1	0	1	20	1	5.3%	
	14/15		3	5	3	2	4	2	2	1	1	2	1	0	1	27	7	35.0%	
	15/16		4	2	3	2	2	3	2	1	1	1	2	1	1	25	-2	-7.4%	
	16/17	1	3	4	4	4	3	2	4	2	2	1	2	3	3	38	13	52.0%	
	17/18		1	3	4	3	3	3	3	3	4	2	2	2	1	2	33	-5	-13.2%
	18/19		7	1	3	4	3	3	3	3	2	3	2	2	3	1	37	4	12.1%
	19/20		3	4	1	3	4	3	3	2	3	1	3	2	2	3	34	-3	-8.1%
	20/21		4	1	4	1	3	3	3	1	3	2	1	3	2	2	30	-4	-11.8%
	21/22		1	3	2	4	1	3	3	3	2	3	2	1	1	1	27	-3	-10.0%
Projected	22/23		1	1	3	2	4	1	3	3	2	3	2	1	1	27	0	0.0%	
	23/24		3	1	2	3	3	3	1	3	3	3	2	2	1	30	3	11.1%	
	24/25		2	3	1	2	3	3	3	1	3	3	3	2	2	31	1	3.3%	
	25/26		2	2	3	1	2	3	3	3	1	3	3	3	2	31	0	0.0%	
	26/27		2	2	2	3	1	2	3	3	3	1	3	3	3	31	0	0.0%	
	27/28		2	2	2	2	3	1	2	3	3	3	1	3	3	30	-1	-3.2%	
	28/29		2	2	2	2	2	3	1	2	3	3	3	1	3	29	-1	-3.3%	



Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
30	31	31
60%	62%	62%

Razdolna

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	12/13		14	4	9	10	8	5	9	1	5	3	4	3	1	76	76		
	13/14		3	15	4	9	10	8	5	9	1	4	5	4	0	77	1	1.3%	
	14/15		7	4	14	4	9	10	8	5	9	1	4	4	4	83	6	7.8%	
	15/16		6	7	4	14	4	9	9	7	4	9	0	3	3	79	-4	-4.8%	
	16/17		9	7	7	4	13	5	9	11	7	4	8	0	1	85	6	7.6%	
	17/18	1	5	9	7	8	4	13	5	9	11	7	4	7	0	90	5	5.9%	
	18/19		7	5	9	8	7	2	14	4	10	12	8	3	5	94	4	4.4%	
	19/20		5	6	4	9	5	8	2	13	4	10	11	4	2	83	-11	-11.7%	
	20/21		7	5	6	4	9	5	8	3	13	4	7	10	3	84	1	1.2%	
	21/22		6	7	5	6	4	9	6	6	8	3	14	6	4	7	85	1	1.2%
Projected	22/23		6	6	7	5	6	5	9	6	8	3	14	3	2	80	-5	-5.9%	
	23/24		10	6	6	6	5	5	5	9	5	8	3	8	2	78	-2	-2.5%	
	24/25		5	10	6	6	6	5	5	5	9	5	8	3	8	81	3	3.8%	
	25/26		7	5	10	6	6	6	5	5	5	9	5	8	3	80	-1	-1.2%	
	26/27		7	7	5	10	6	6	6	5	5	5	9	5	8	84	4	5.0%	
	27/28		6	7	7	5	10	6	6	6	5	5	5	9	5	82	-2	-2.4%	
	28/29		7	6	7	7	5	10	6	6	6	5	5	5	9	84	2	2.4%	

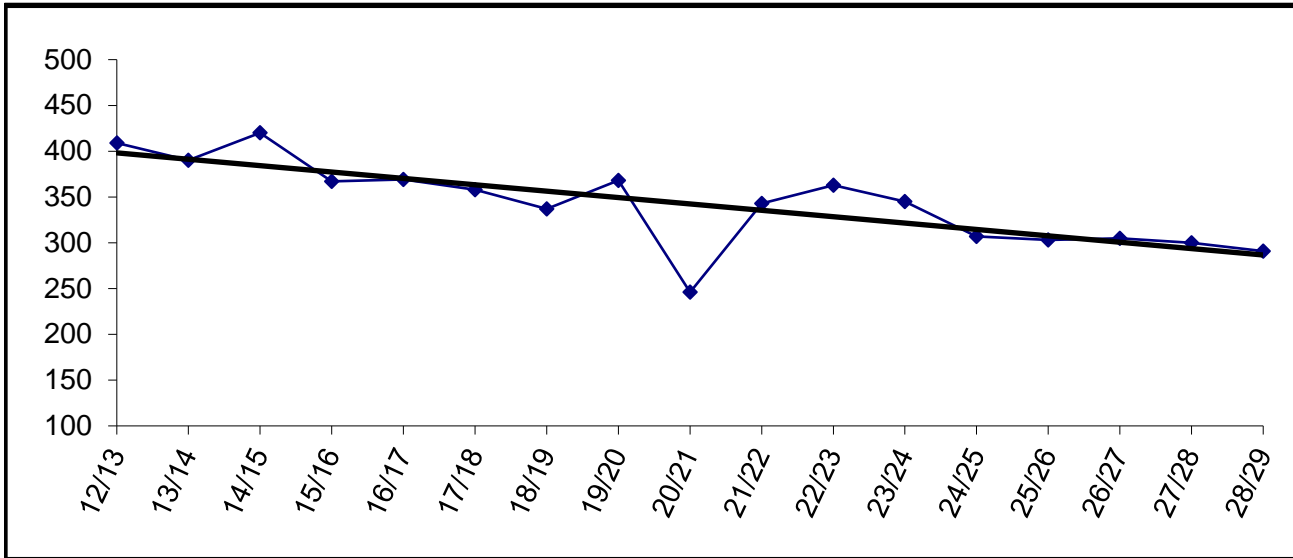


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
78	81	80
156%	162%	160%

Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13	24	48	55	58	57	64	52	51							409	409	
13/14	19	55	38	50	59	52	64	53							390	-19	-4.6%
14/15	20	43	54	49	54	63	61	76							420	30	7.7%
15/16	20	36	42	52	52	46	61	58							367	-53	-12.6%
16/17	22	47	43	47	48	51	46	65							369	2	0.5%
17/18	20	55	49	44	43	48	53	46							358	-11	-3.0%
18/19	18	39	49	51	40	46	48	46							337	-21	-5.9%
19/20	20	48	38	56	57	44	54	51							368	31	9.2%
20/21	17	28	31	32	35	38	24	41							246	-122	-33.2%
21/22	20	54	36	42	52	57	52	30							343	97	39.4%
22/23	20	43	52	43	40	45	60	60							363	20	5.8%
23/24	21	42	44	50	46	39	46	57							345	-18	-5.0%
24/25		40	42	44	50	46	39	46							307	-38	-11.0%
25/26		42	40	42	44	50	46	39							303	-4	-1.3%
26/27		41	42	40	42	44	50	46							305	2	0.7%
27/28		41	41	42	40	42	44	50							300	-5	-1.6%
28/29		41	41	41	42	40	42	44							291	-9	-3.0%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



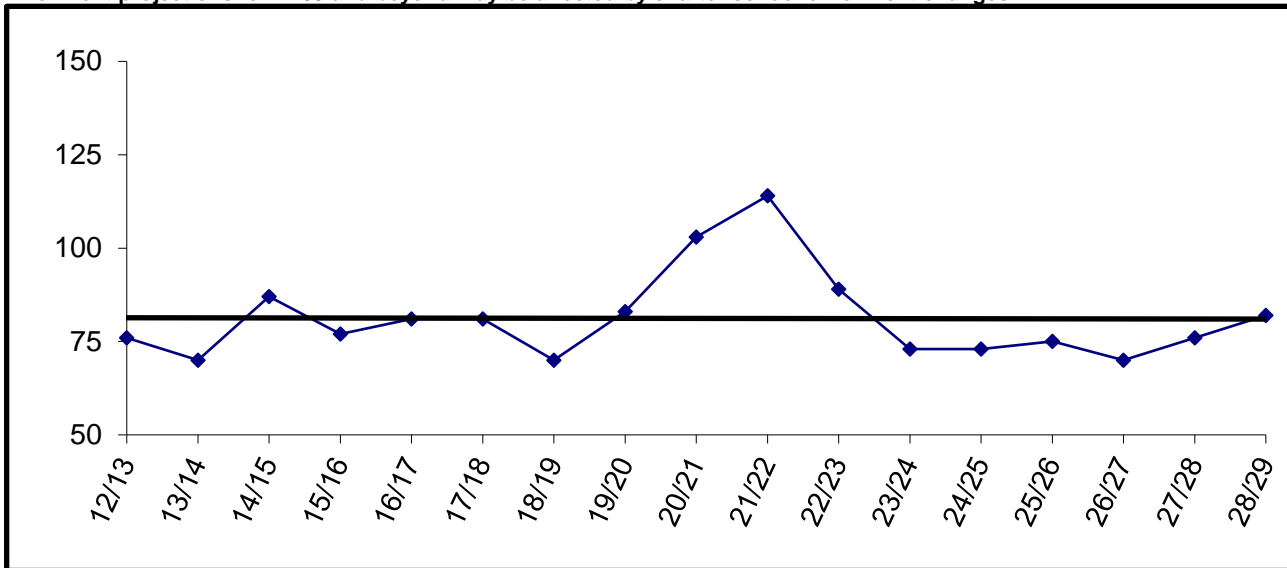
Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
345	307	303
86%	77%	76%

River City Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13									10	20	18	13	8	7	76	76	#DIV/0!
13/14									16	11	14	11	10	8	70	-6	-7.9%
14/15									11	23	12	13	14	14	87	17	24.3%
15/16									9	12	21	9	14	12	77	-10	-11.5%
16/17									13	11	16	20	7	14	81	4	5.2%
17/18									12	12	16	15	17	9	81	0	0.0%
18/19									12	10	10	15	10	13	70	-11	-13.6%
19/20									14	17	20	12	11	9	83	13	18.6%
20/21									17	13	17	23	18	15	103	20	24.1%
21/22									10	21	13	13	37	20	114	11	10.7%
22/23									9	14	20	11	7	28	89	-25	-21.9%
23/24									12	8	8	19	12	14	73	-16	-18.0%
24/25									14	12	8	8	19	12	73	0	0.0%
25/26									14	14	12	8	8	19	75	2	2.7%
26/27									14	14	14	12	8	8	70	-5	-6.7%
27/28									14	14	14	14	12	8	76	6	8.6%
28/29									14	14	14	14	14	12	82	6	7.9%

Actual
Projected

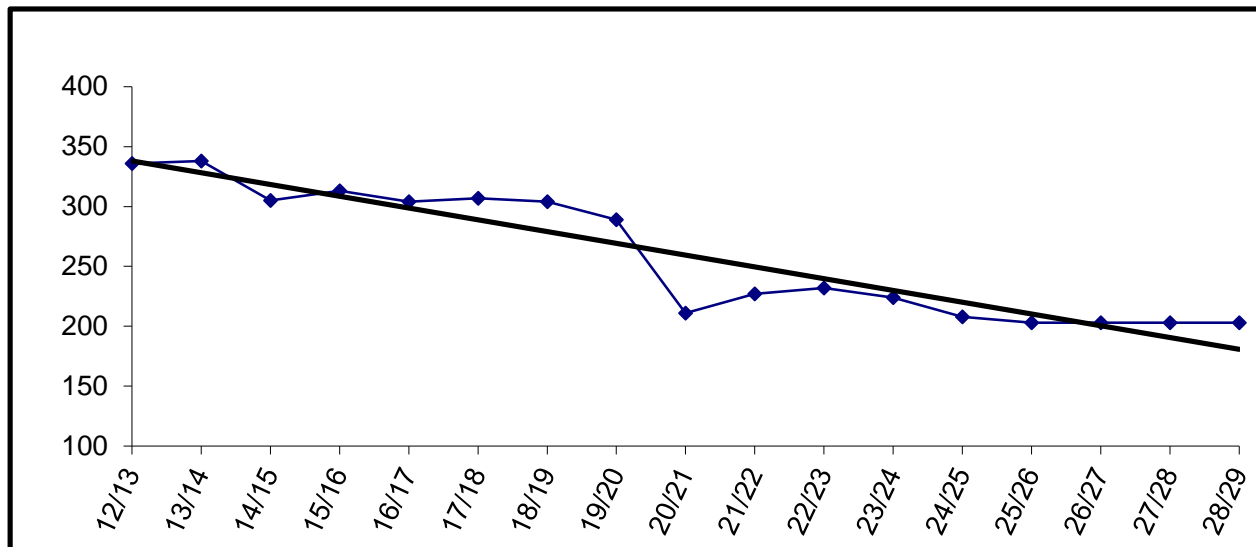
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



River City Academy will be housed at at Skyview Middle.

Seward Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13	30	61	47	34	40	49	42	33							336	336	
	13/14	27	52	56	52	29	41	47	34							338	2	0.6%
	14/15	23	47	53	55	52	31	44								305	-33	-9.8%
	15/16	30	46	51	54	58	48	26								313	8	2.6%
	16/17	25	34	49	48	47	53	48								304	-9	-2.9%
	17/18	27	54	35	49	46	47	49								307	3	1.0%
	18/19	27	41	55	33	50	50	48								304	-3	-1.0%
	19/20	31	39	37	48	35	47	52								289	-15	-4.9%
	20/21	15	34	31	32	32	27	40								211	-78	-27.0%
	21/22	18	32	34	42	33	40	28								227	16	7.6%
Projected	22/23	6	36	34	35	42	37	42								232	5	2.2%
	23/24	11	33	34	34	34	39	39								224	-8	-3.4%
	24/25		34	33	34	34	34	39								208	-16	-7.1%
	25/26		34	34	33	34	34	34								203	-5	-2.4%
	26/27		34	34	34	33	34	34								203	0	0.0%
	27/28		34	34	34	34	33	34								203	0	0.0%
28/29		34	34	34	34	34	34	33							203	0	0.0%	

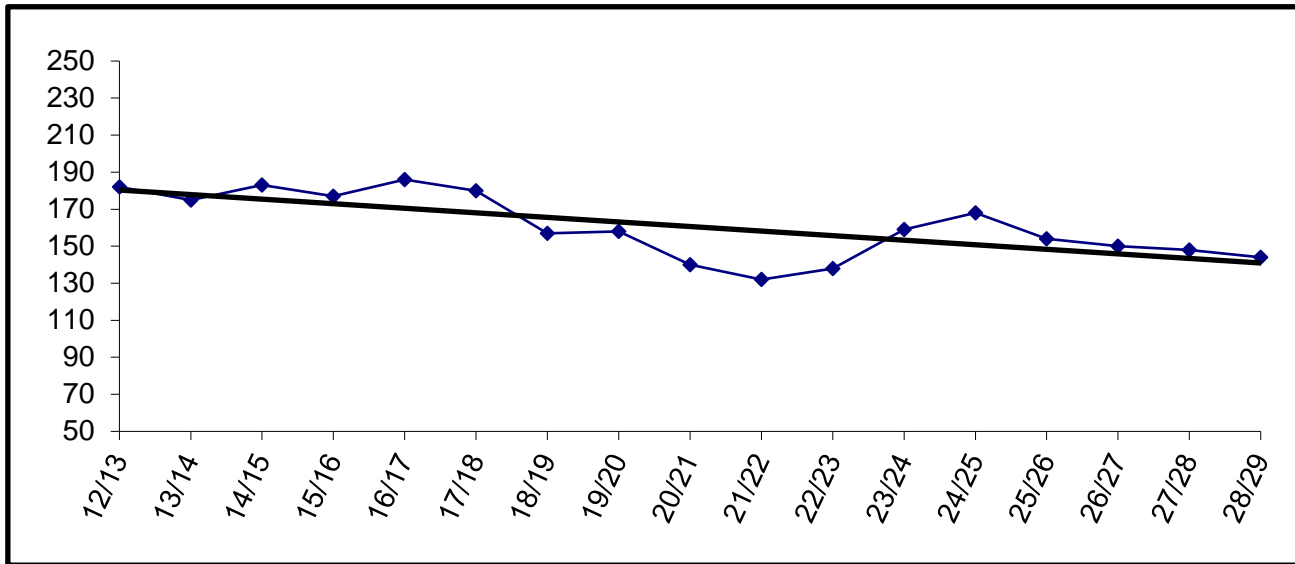


Building Capacity	450	
# enrolled and % of capacity		
Actual	Projected	
FY23	FY24	FY25
224	208	203
50%	46%	45%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Seward High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13											42	51	42	47	182	182	#DIV/0!
	13/14											38	45	54	38	175	-7	-3.8%
	14/15											48	42	40	53	183	8	4.6%
	15/16											42	47	44	44	177	-6	-3.3%
	16/17											52	43	45	46	186	9	5.1%
	17/18											47	45	45	43	180	-6	-3.2%
	18/19											35	46	42	34	157	-23	-12.8%
	19/20											36	37	46	39	158	1	0.6%
	20/21											36	26	32	46	140	-18	-11.4%
	21/22											43	29	31	29	132	-8	-5.7%
Projected	22/23											41	45	28	24	138	6	4.5%
	23/24											41	43	42	33	159	21	15.2%
	24/25											43	41	43	41	168	9	5.7%
	25/26											27	43	41	43	154	-14	-8.3%
	26/27											39	27	43	41	150	-4	-2.6%
	27/28											39	39	27	43	148	-2	-1.3%
	28/29											39	39	39	27	144	-4	-2.7%

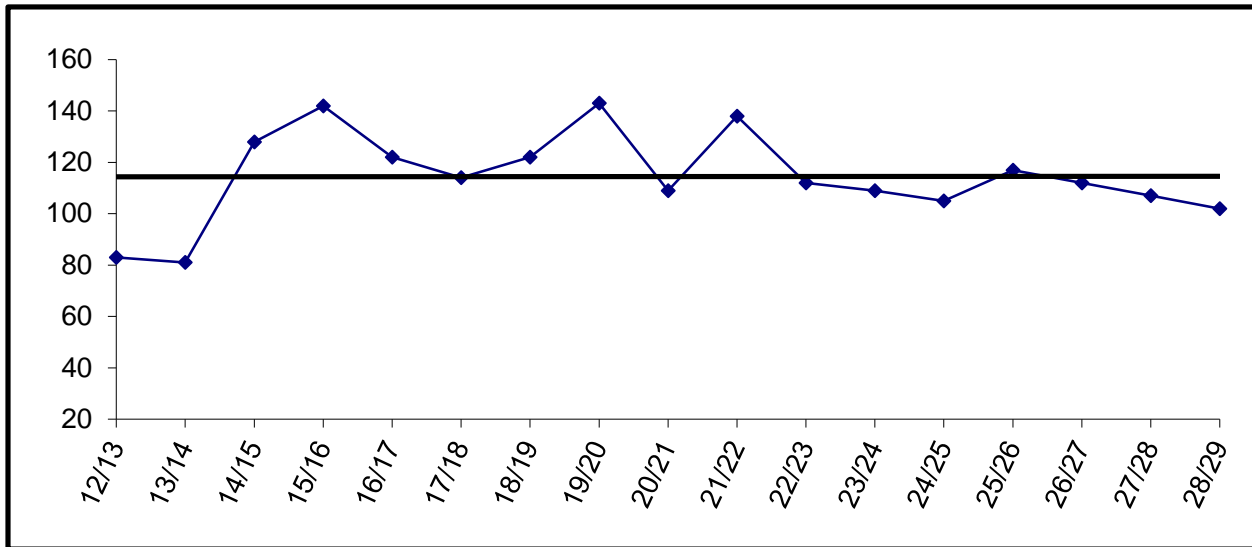


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
159	168	154
40%	42%	39%

Seward Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13									43	40					83	83	
13/14									36	45					81	-2	-2.4%
14/15								54	36	38					128	47	58.0%
15/16								46	47	49					142	14	10.9%
16/17								34	42	46					122	-20	-14.1%
17/18								40	36	38					114	-8	-6.6%
18/19								51	37	34					122	8	7.0%
19/20								46	56	41					143	21	17.2%
20/21								37	33	39					109	-34	-23.8%
21/22								49	48	41					138	29	26.6%
22/23								28	43	41					112	-26	-18.8%
23/24								39	27	43					109	-3	-2.7%
24/25								39	39	27					105	-4	-3.7%
25/26								39	39	39					117	12	11.4%
26/27								34	39	39					112	-5	-4.3%
27/28								34	34	39					107	-5	-4.5%
28/29								34	34	34					102	-5	-4.7%

Actual
Projected



Building Capacity	140	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
109	105	117
78%	75%	84%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

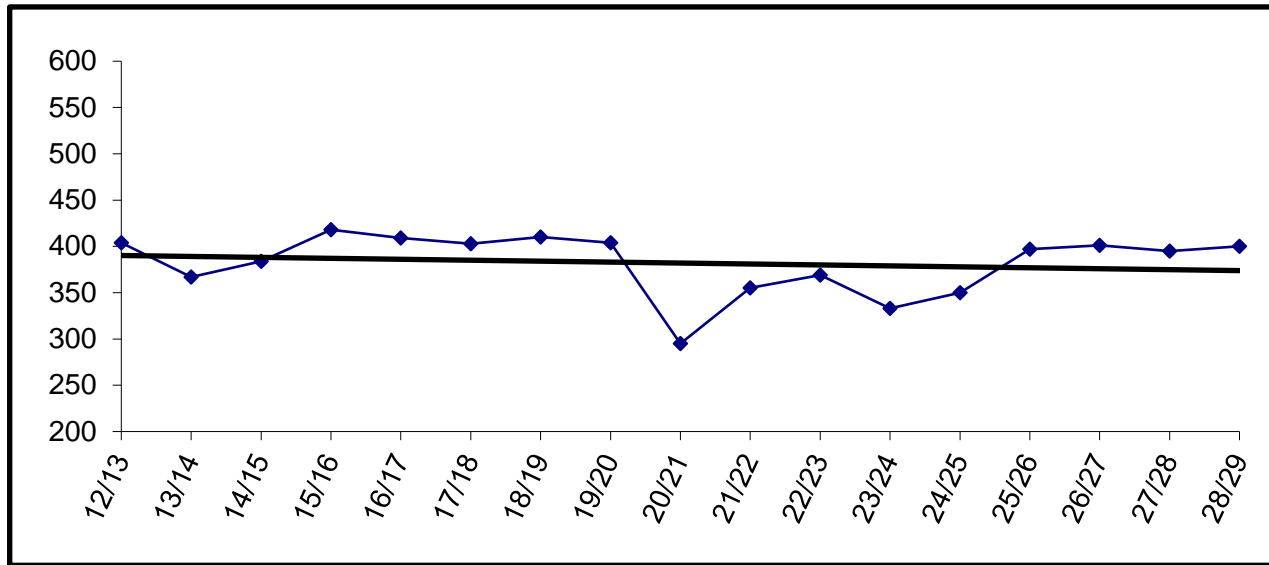
Skyview High School

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	12/13											68	94	87	74	323	-		
	13/14											54	61	77	69	261	-62	-19.2%	
	14/15																		
	15/16																		
	16/17																		
	17/18																		
	18/19																		
	19/20																		
	20/21																		
	21/22																		
Projected	22/23																		
	23/24																		
	24/25																		
	25/26																		
	26/27																		
	27/28																		
28/29																			

Skyview High School closed in FY14

Skyview Middle

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13									190	214					404	404	
	13/14									179	188					367	-37	-9.2%
	14/15									199	185					384	17	4.6%
	15/16									212	206					418	34	8.9%
	16/17									204	205					409	-9	-2.2%
	17/18									204	199					403	-6	-1.5%
	18/19									224	186					410	7	1.7%
	19/20									194	210					404	-6	-1.5%
	20/21									143	152					295	-109	-27.0%
	21/22									200	155					355	60	20.3%
Projected	22/23									168	201					369	14	3.9%
	23/24									169	164					333	-36	-9.8%
	24/25									190	160					350	17	5.1%
	25/26									207	190					397	47	13.4%
	26/27									194	207					401	4	1.0%
	27/28									201	194					395	-6	-1.5%
	28/29									199	201					400	5	1.3%



Building Capacity 600

enrolled and % of capacity

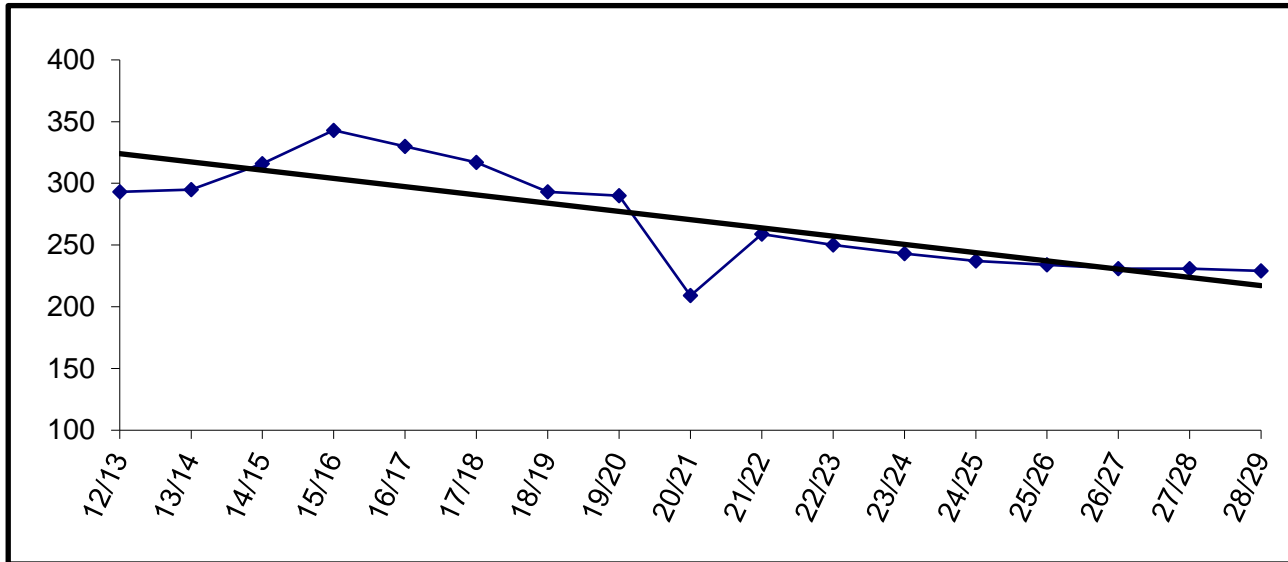
Actual	Projected	
FY23*	FY24*	FY25*
406	423	472
68%	71%	79%

*Number Enrolled includes students at Skyview Middle and River City Academy

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13	37	41	42	35	40	33	34	31							293	-	
13/14	35	42	35	42	34	42	31	34							295	2	0.7%
14/15	34	52	37	40	46	36	37	34							316	21	7.1%
15/16	45	42	43	40	37	52	45	39							343	27	8.5%
16/17	44	33	36	45	45	35	49	43							330	-13	-3.8%
17/18	39	42	33	39	43	41	34	46							317	-13	-3.9%
18/19	35	29	36	32	36	46	42	37							293	-24	-7.6%
19/20	38	37	32	33	34	37	40	39							290	-3	-1.0%
20/21	35	26	26	21	22	20	31	28							209	-81	-27.9%
21/22	16	39	30	36	34	35	27	42							259	50	23.9%
22/23	13	30	37	34	37	35	42	22							250	-9	-3.5%
23/24	7	33	31	35	33	36	35	33							243	-7	-2.8%
24/25		34	33	31	35	33	36	35							237	-6	-2.5%
25/26		32	34	33	31	35	33	36							234	-3	-1.3%
26/27		33	32	34	33	31	35	33							231	-3	-1.3%
27/28		33	33	32	34	33	31	35							231	0	0.0%
28/29		33	33	33	32	34	33	31							229	-2	-0.9%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



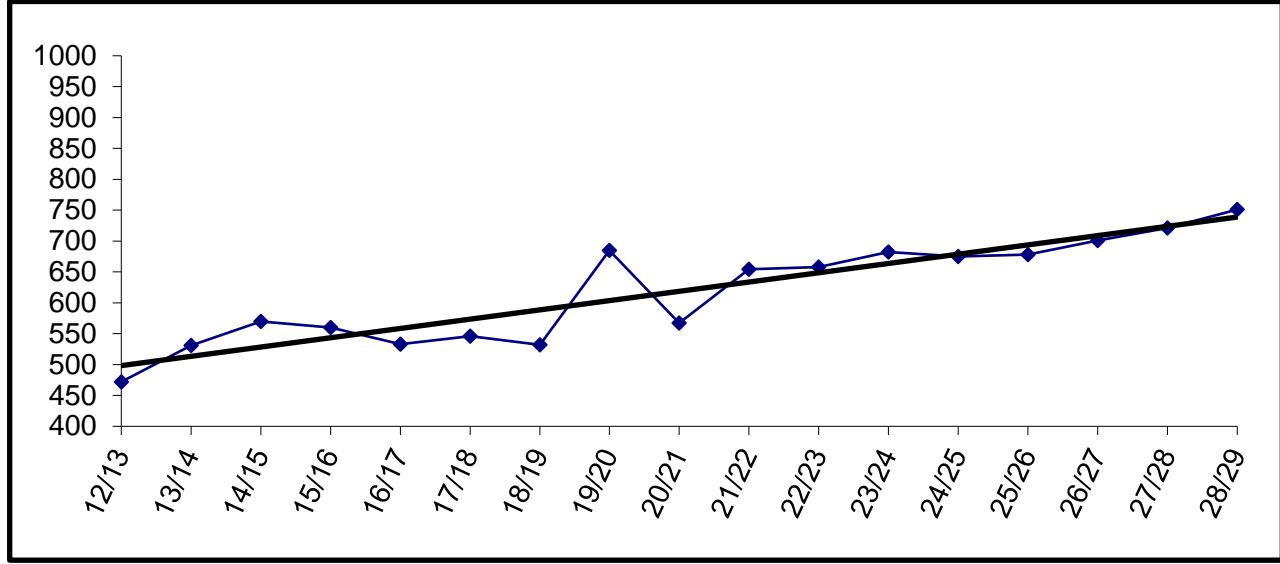
Building Capacity		470
# enrolled and % of capacity		
Actual	Projected	
FY23*	FY24*	FY25*
406	401	398
86%	85%	85%

*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessori

Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13											120	129	101	122	472	472	
13/14											172	123	131	105	531	59	12.5%
14/15												213	178	179	570	39	7.3%
15/16												189	202	169	560	-10	-1.8%
16/17												181	180	172	533	-27	-4.8%
17/18												205	169	172	546	13	2.4%
18/19												189	182	161	532	-14	-2.6%
19/20											184	179	171	151	685	153	28.8%
20/21											172	126	133	136	567	-118	-17.2%
21/22											193	197	154	110	654	87	15.3%
22/23											200	179	172	107	658	4	0.6%
23/24											197	177	165	143	682	24	3.6%
24/25											164	187	167	157	675	-7	-1.0%
25/26											160	164	187	167	678	3	0.4%
26/27											190	160	164	187	701	23	3.4%
27/28											207	190	160	164	721	20	2.9%
28/29											194	207	190	160	751	30	4.2%

Actual
Projected



Building Capacity 800

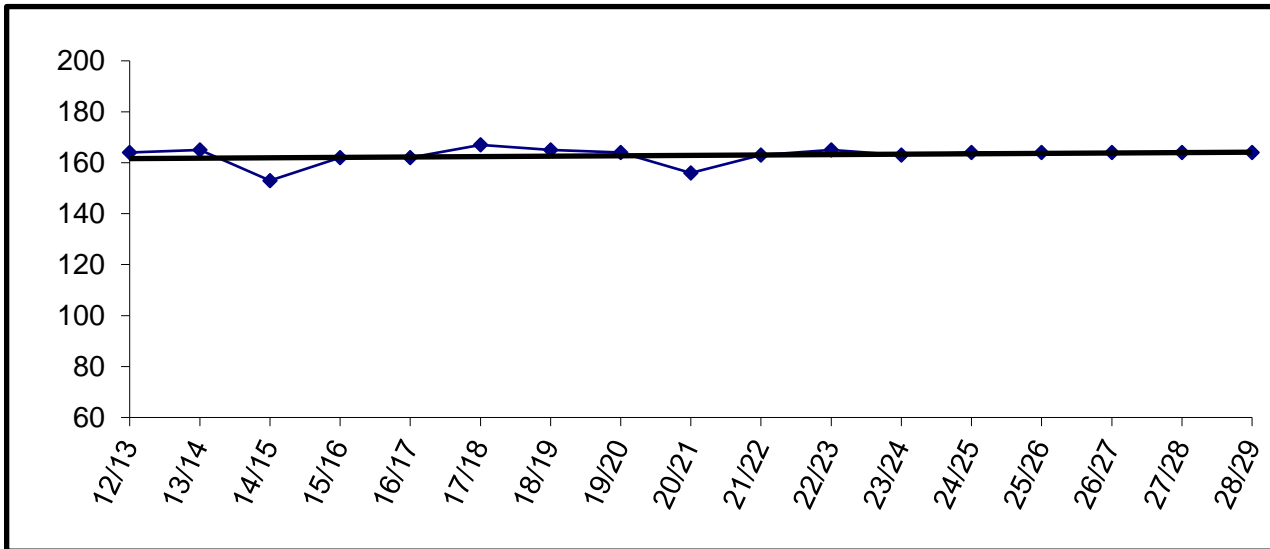
enrolled and % of capacity

Actual	Projected	
FY23	FY24	FY25
682	675	678
85%	84%	85%

For FY15-FY19, SoPrep housed the ninth grade class. In FY20, SoPrep closed and Soldotna High returned to a 9-12 high school.

Soldotna Montessori Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13		23	23	24	25	26	24	19							164	164	
	13/14		23	24	23	23	24	27	21							165	1	0.6%
	14/15		21	21	22	21	20	23	25							153	-12	-7.3%
	15/16		23	21	23	25	23	24	23							162	9	5.9%
	16/17		23	23	22	23	25	24	22							162	0	0.0%
	17/18		23	23	27	22	25	28	19							167	5	3.1%
	18/19		21	23	23	26	23	24	25							165	-2	-1.2%
	19/20		21	24	26	22	23	25	23							164	-1	-0.6%
	20/21		20	22	23	26	23	22	20							156	-8	-4.9%
	21/22		20	25	21	25	26	24	22							163	7	4.5%
Projected	22/23		20	24	24	24	26	26	21							165	2	1.2%
	23/24		20	24	24	24	23	23	25							163	-2	-1.2%
	24/25		20	24	24	24	24	23	25							164	1	0.6%
	25/26		20	24	24	24	24	23	25							164	0	0.0%
	26/27		20	24	24	24	24	23	25							164	0	0.0%
	27/28		20	24	24	24	24	23	25							164	0	0.0%
28/29		20	24	24	24	24	24	23	25						164	0	0.0%	



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Soldotna Prep

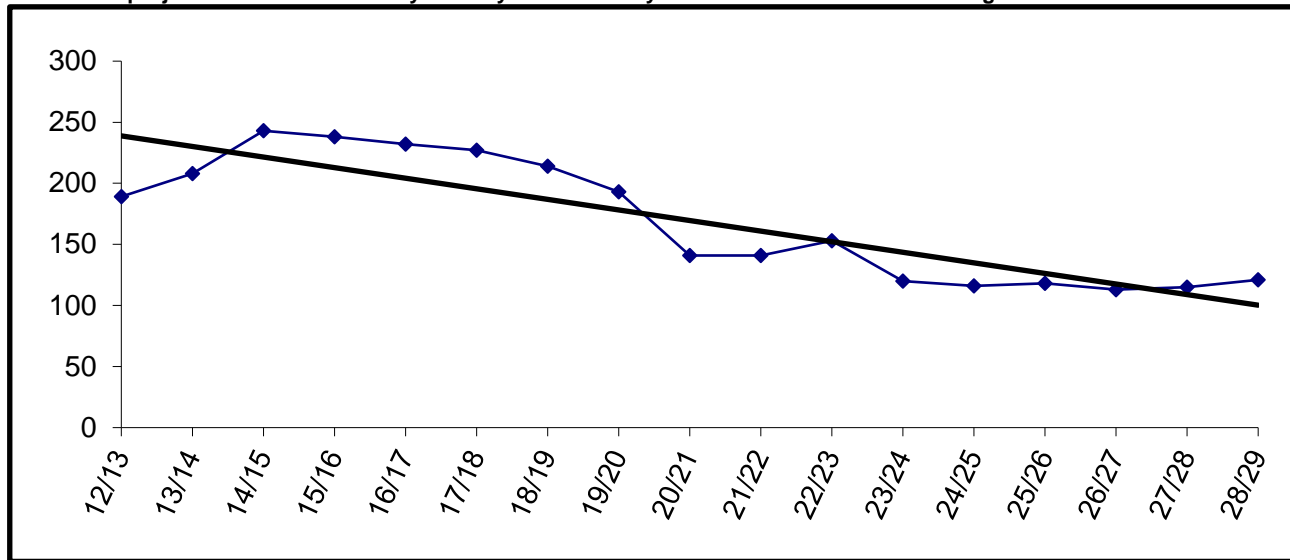
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13																	
	13/14																	
	14/15											198				198	-	0.0%
	15/16											183				183	-15	-7.6%
	16/17											197				197	14	7.7%
	17/18											190				190	-7	-3.6%
	18/19											186				186	-4	-2.1%
	19/20																	
	20/21																	
	21/22																	
Projected	22/23																	
	23/24																	
	24/25																	
	25/26																	
	26/27																	
	27/28																	
	28/29																	

In FY20 Soldotna Prep closed.

Sterling Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	12/13	11	28	28	25	23	33	22	19							189	189		
	13/14	10	25	40	27	26	25	29	26							208	19	10.1%	
	14/15	9	31	31	42	36	30	34	30							243	35	16.8%	
	15/16	10	32	30	32	43	37	23	31							238	-5	-2.1%	
	16/17	19	33	29	24	27	41	37	22							232	-6	-2.5%	
	17/18	20	27	32	28	21	28	35	36							227	-5	-2.2%	
	18/19	22	31	27	34	26	20	24	30							214	-13	-5.7%	
	19/20	14	27	27	26	30	23	21	25							193	-21	-9.8%	
	20/21	11	16	20	24	19	19	16	16							141	-52	-26.9%	
	21/22	10	16	17	24	22	21	17	14							141	0	0.0%	
Projected	22/23	11	22	19	18	24	20	17	22							153	12	8.5%	
	23/24	1	16	14	12	16	23	17	21							120	-33	-21.6%	
	24/25		18	16	14	12	16	23	17							116	-4	-3.3%	
	25/26		19	18	16	14	12	16	23							118	2	1.7%	
	26/27		18	19	18	16	14	12	16							113	-5	-4.2%	
	27/28		18	18	19	18	16	14	12							115	2	1.8%	
	28/29		18	18	18	19	18	16	14							121	6	5.2%	

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

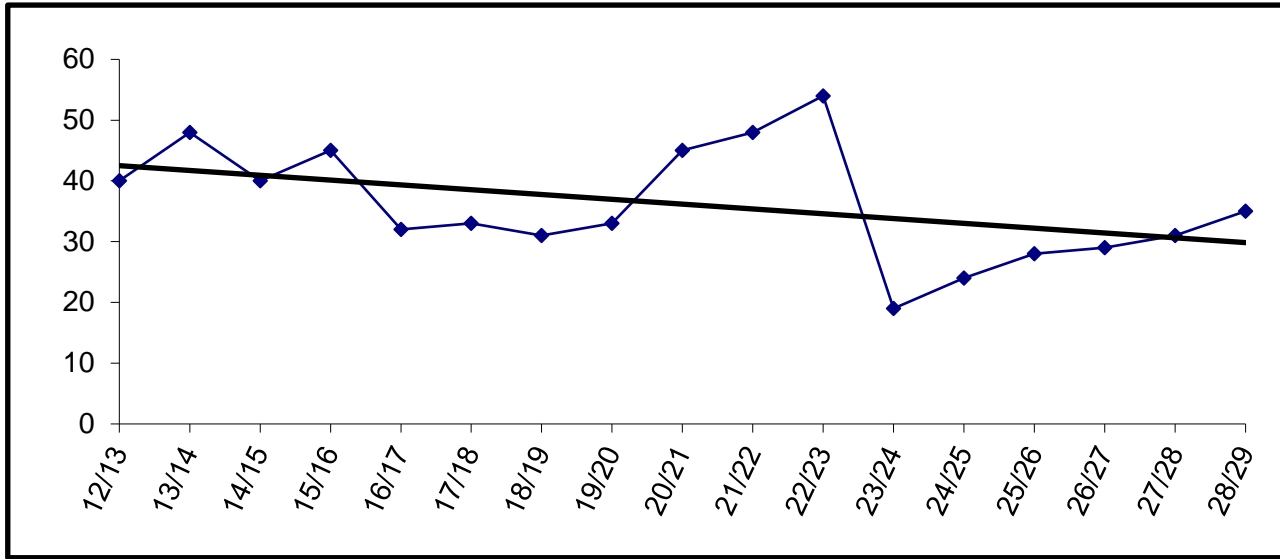


Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
120	116	118
44%	43%	44%

Susan B English

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13		1	2	2	2	3	5	1	6	2	10	2	4	0	40	40	
13/14		4	1	2	2	2	3	5	1	5	4	11	4	4	48	8	20.0%
14/15		1	2	1	2	2	2	3	5	2	5	2	10	3	40	-8	-16.7%
15/16		5	3	3	1	2	3	3	3	4	2	4	4	8	45	5	12.5%
16/17		1	3	3	6	0	1	2	3	3	3	2	2	3	32	-13	-28.9%
17/18		3	1	3	5	6	0	1	3	2	3	4	1	1	33	1	3.1%
18/19		3	4	1	3	4	5	1	1	2	1	3	3	0	31	-2	-6.1%
19/20	1	5	3	2	2	1	5	4	0	2	2	1	2	3	33	2	6.5%
20/21		6	6	5	4	2	6	7	2	1	1	3	1	1	45	12	36.4%
21/22		7	5	7	4	3	2	6	6	2	2	1	2	1	48	3	6.7%
22/23		7	8	6	5	4	3	1	5	5	3	2	1	4	54	6	12.5%
23/24		3	2	1	2	1	0	0	0	1	3	4	1	1	19	-35	-64.8%
24/25		6	3	2	1	2	1	0	0	0	1	3	4	1	24	5	26.3%
25/26		5	6	3	2	1	2	1	0	0	0	1	3	4	28	4	16.7%
26/27		5	5	6	3	2	1	2	1	0	0	0	1	3	29	1	3.6%
27/28		5	5	5	6	3	2	1	2	1	0	0	0	1	31	2	6.9%
28/29		5	5	5	5	6	3	2	1	2	1	0	0	0	35	4	12.9%

Actual
Projected

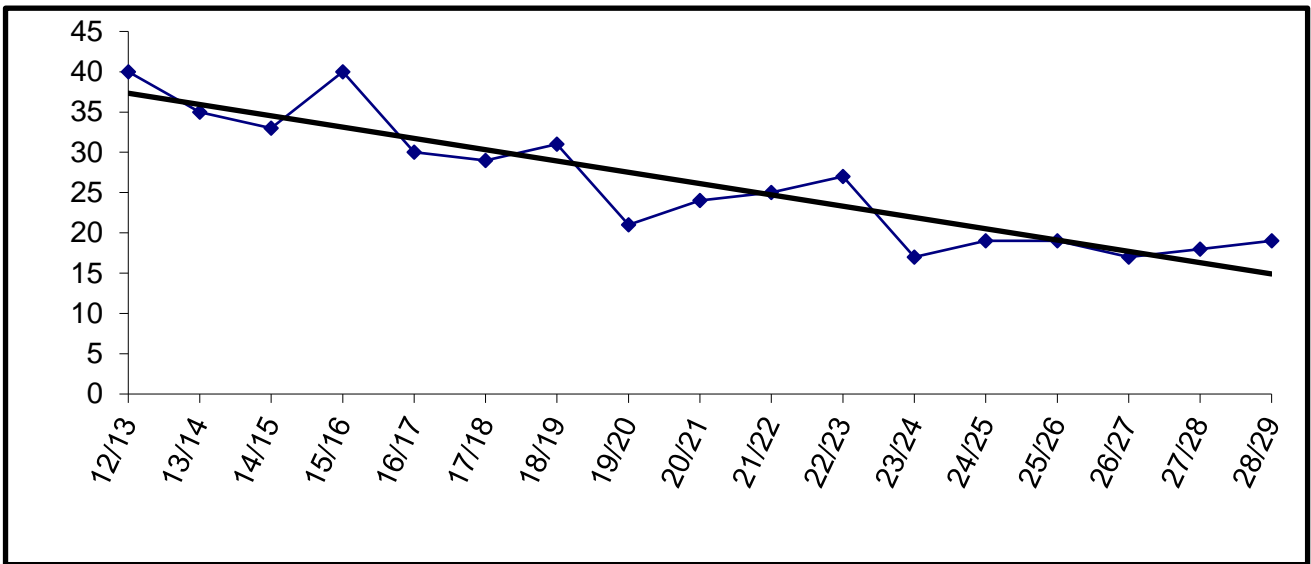


Building Capacity	200	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
19	24	28
10%	12%	14%

Tebughna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
12/13	1	5	1	3	3	2	6	3	1	9	2	2	2	0	40	40	#DIV/0!
13/14		5	4	1	3	2	2	7	2	2	4	1	1	1	35	-5	-12.5%
14/15		3	5	3	1	3	2	3	4	2	2	3	1	1	33	-2	-5.7%
15/16		1	2	5	5	1	4	3	5	5	1	1	4	3	40	7	21.2%
16/17	2	4	1	2	4	4	1	3	3	4	1	0	0	1	30	-10	-25.0%
17/18		5	1	1	1	4	6	2	2	2	2	2	0	1	29	-1	-3.3%
18/19		0	5	1	1	2	3	7	2	3	3	2	2	0	31	2	6.9%
19/20		2	1	4	0	1	1	2	4	2	1	1	1	1	21	-10	-32.3%
20/21		1	2	3	4	0	1	1	3	5	1	2	0	1	24	3	14.3%
21/22		3	0	4	3	4	1	1	3	2	2	1	1	0	25	1	4.2%
22/23		1	3	0	4	4	5	1	2	2	2	1	1	1	27	2	8.0%
23/24		1	1	3	0	2	2	4	0	0	0	3	1	0	17	-10	-37.0%
24/25		2	1	1	3	0	2	2	4	0	0	0	3	1	19	2	11.8%
25/26		1	2	1	1	3	0	2	2	4	0	0	0	3	19	0	0.0%
26/27		1	1	2	1	1	3	0	2	2	4	0	0	0	17	-2	-10.5%
27/28		1	1	1	2	1	1	3	0	2	2	4	0	0	18	1	5.9%
28/29		1	1	1	1	2	1	1	3	0	2	2	4	0	19	1	5.6%

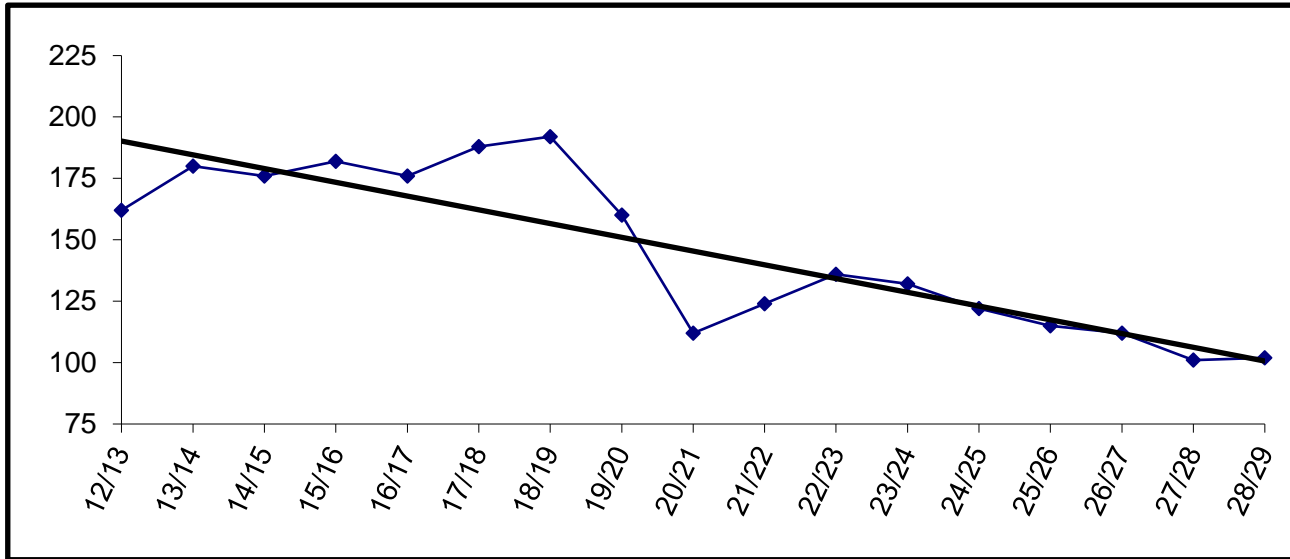
Actual
Projected



Building Capacity	125	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
17	19	19
14%	15%	15%

Tustumena

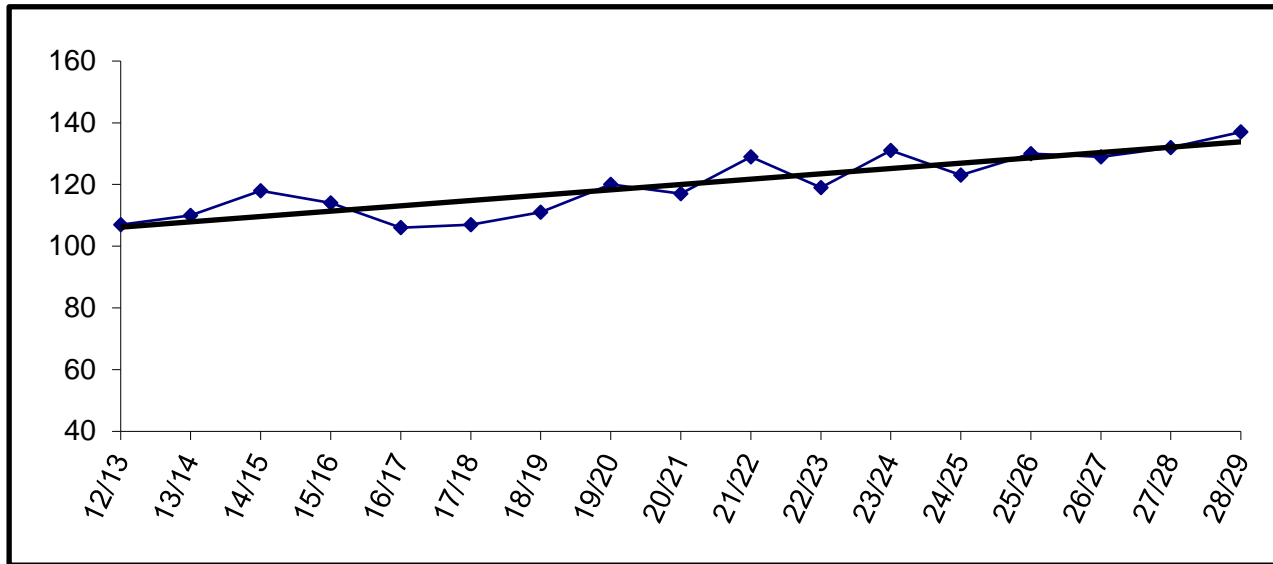
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13	10	25	21	21	23	20	18	24							162	162	
	13/14	12	24	29	24	21	23	25	22							180	18	11.1%
	14/15	10	31	24	23	23	21	18	26							176	-4	-2.2%
	15/16	11	19	36	23	24	27	24	18							182	6	3.4%
	16/17	9	17	24	34	23	29	22	18							176	-6	-3.3%
	17/18	11	23	19	22	33	27	27	26							188	12	6.8%
	18/19	10	23	25	22	25	33	21	33							192	4	2.1%
	19/20	16	13	18	22	16	25	31	19							160	-32	-16.7%
	20/21	10	14	12	12	14	10	13	27							112	-48	-30.0%
	21/22	6	19	19	13	14	18	16	19							124	12	10.7%
Projected	22/23	10	16	19	24	14	17	18	18							136	12	9.7%
	23/24	8	17	19	13	23	17	21	14							132	-4	-2.9%
	24/25		11	17	18	13	24	17	22							122	-10	-7.6%
	25/26		15	11	17	18	13	24	17							115	-7	-5.7%
	26/27		14	15	11	17	18	13	24							112	-3	-2.6%
	27/28		13	14	15	11	17	18	13							101	-11	-9.8%
28/29		14	13	14	15	11	17	18							102	1	1.0%	



Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
132	122	115
33%	31%	29%

Voznesenka

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	12/13	9	3	8	5	5	4	4	9	13	8	12	10	6	11	107	107	
	13/14	6	11	3	8	5	7	5	5	11	13	8	11	10	7	110	3	2.8%
	14/15	6	6	13	5	11	4	10	4	7	11	12	8	11	10	118	8	7.3%
	15/16	10	7	6	12	5	12	5	10	5	8	11	11	5	7	114	-4	-3.4%
	16/17	8	9	5	6	10	5	11	4	10	5	7	10	11	5	106	-8	-7.0%
	17/18	10	7	9	5	6	9	5	12	5	10	5	5	9	10	107	1	0.9%
	18/19	10	9	8	8	5	6	10	5	11	6	12	6	6	9	111	4	3.7%
	19/20	10	9	12	8	10	6	6	10	7	12	6	12	7	5	120	9	8.1%
	20/21	10	17	9	10	7	10	4	5	10	5	10	5	9	6	117	-3	-2.5%
	21/22	11	12	16	9	9	9	7	10	5	6	13	5	10	5	129	12	10.3%
Projected	22/23	10	11	8	14	9	10	7	10	7	7	11	5	7	3	119	-10	-7.8%
	23/24	10	13	11	9	14	8	11	7	12	6	7	12	4	7	131	12	10.1%
	24/25		9	13	11	9	14	8	11	7	12	6	7	12	4	123	-8	-6.1%
	25/26		11	9	13	11	9	14	8	11	7	12	6	7	12	130	7	5.7%
	26/27		11	11	9	13	11	9	14	8	11	7	12	6	7	129	-1	-0.8%
	27/28		10	11	11	9	13	11	9	14	8	11	7	12	6	132	3	2.3%
	28/29		11	10	11	11	9	13	11	9	14	8	11	7	12	137	5	3.8%

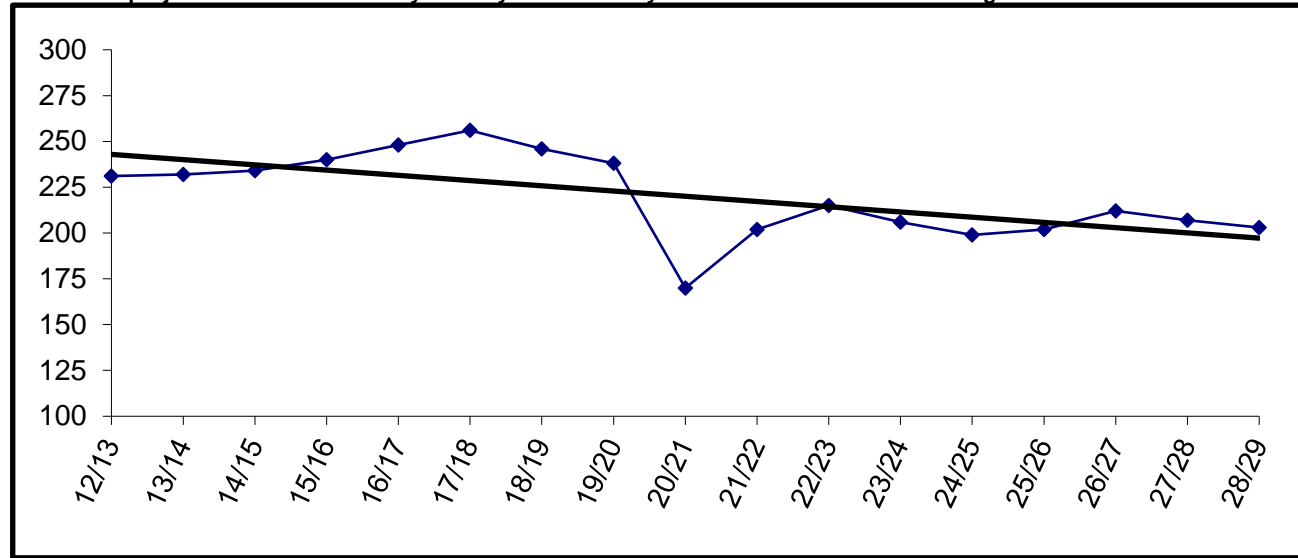


Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
131	123	130
87%	82%	87%

West Homer

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	#	Change	% Change
Actual	12/13					61	55	63	52							231	231		
	13/14					58	56	55	63							232	1	0.4%	
	14/15					57	61	60	56							234	2	0.9%	
	15/16					55	61	61	63							240	6	2.6%	
	16/17					64	54	65	65							248	8	3.3%	
	17/18					73	63	55	65							256	8	3.2%	
	18/19					62	65	62	57							246	-10	-3.9%	
	19/20					67	49	62	60							238	-8	-3.3%	
	20/21					40	46	36	48							170	-68	-28.6%	
	21/22					45	48	66	43							202	32	18.8%	
Projected	22/23					41	47	59	68							215	13	6.4%	
	23/24					57	39	47	63							206	-9	-4.2%	
	24/25					56	57	39	47							199	-7	-3.4%	
	25/26					50	56	57	39							202	3	1.5%	
	26/27					49	50	56	57							212	10	5.0%	
	27/28					52	49	50	56							207	-5	-2.4%	
28/29					52	52	49	50							203	-4	-1.9%		

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	450	
# enrolled and % of capacity		
Actual FY23*	Projected FY24*	Projected FY25*
268	258	267
60%	57%	59%

* Number Enrolled includes students at West Homer and Fireweed Academy. Fireweed Academy K-2 is housed at separate location.

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Projected Enrollments

FY25 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY25 Projection	FY24 10/27/23	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	192	(7)
Chapman	0	19	22	13	19	14	17	16	20	13	0	0	0	0	153	148	5
Connections	0	56	51	68	67	68	70	67	79	80	97	129	123	145	1100	1174	(74)
Cooper Landing	0	0	1	5	0	4	2	3	2	0	0	0	0	0	17	20	(3)
Fireweed Academy Charter	0	18	18	18	17	14	15	14	0	0	0	0	0	0	114	105	9
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	93	96	83	81	353	348	5
Homer Middle	0	0	0	0	0	0	0	0	99	101	0	0	0	0	200	180	20
Hope	0	1	2	1	1	2	2	0	3	2	1	1	1	1	18	18	0
Kachemak Selo	0	3	2	3	3	4	3	2	4	3	1	0	2	0	30	28	2
Kaleidoscope Charter	0	39	42	36	35	32	37	0	0	0	0	0	0	0	221	199	22
K-Beach	0	53	46	65	64	57	54	62	0	0	0	0	0	0	401	415	(14)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	35	50	50	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	142	146	119	109	516	477	39
Kenai Middle	0	0	0	0	0	0	0	122	138	142	0	0	0	0	402	418	(16)
Marathon	0	0	0	0	0	0	0	0	0	2	2	2	2	2	10	7	3
McNeil Canyon	0	22	22	11	29	21	18	21	0	0	0	0	0	0	144	146	(2)
Moose Pass	0	3	5	6	3	4	2	3	0	0	0	0	0	0	26	23	3
Mountain View	0	55	56	51	80	64	63	0	0	0	0	0	0	0	369	411	(42)
Nanwalek	0	2	5	8	9	5	4	8	9	6	4	5	3	6	74	81	(7)
Nikiski Middle/Senior	0	0	0	0	0	0	0	47	34	43	52	52	32	38	298	305	(7)
Nikiski North Star	0	36	38	32	51	40	39	0	0	0	0	0	0	0	236	249	(13)
Nikolaevsk	0	2	1	1	3	1	3	1	1	2	2	1	3	1	22	20	2
Ninilchik	0	9	8	13	9	7	8	10	7	9	10	6	5	7	108	114	(6)
Paul Banks	0	52	49	50	0	0	0	0	0	0	0	0	0	0	151	172	(21)
Port Graham	0	2	3	1	2	3	3	3	1	3	3	3	2	2	31	30	1
Razdolna	0	5	10	6	6	6	5	5	5	9	5	8	3	8	81	78	3
Redoubt	0	40	42	44	50	46	39	46	0	0	0	0	0	0	307	345	(38)
River City Academy	0	0	0	0	0	0	0	0	14	12	8	8	19	12	73	73	0
Seward Elem	0	34	33	34	34	34	39	0	0	0	0	0	0	0	208	224	(16)
Seward High	0	0	0	0	0	0	0	0	0	0	43	41	43	41	168	159	9
Seward Middle	0	0	0	0	0	0	0	39	39	27	0	0	0	0	105	109	(4)
Skyview Middle	0	0	0	0	0	0	0	0	190	160	0	0	0	0	350	333	17
Soldotna Elem	0	34	33	31	35	33	36	35	0	0	0	0	0	0	237	243	(6)
Soldotna High	0	0	0	0	0	0	0	0	0	0	164	187	167	157	675	682	(7)
Soldotna Montessori Charter	0	20	24	24	24	24	23	25	0	0	0	0	0	0	164	163	1
Sterling	0	18	16	14	12	16	23	17	0	0	0	0	0	0	116	120	(4)
Susan B English	0	6	3	2	1	2	1	0	0	0	1	3	4	1	24	19	5
Tebughna	0	2	1	1	3	0	2	2	4	0	0	0	3	1	19	17	2
Tustumena	0	11	17	18	13	24	17	22	0	0	0	0	0	0	122	132	(10)
Voznesenka	0	9	13	11	9	14	8	11	7	12	6	7	12	4	123	131	(8)
West Homer	0	0	0	0	56	57	39	47	0	0	0	0	0	0	199	206	(7)
	0	573	585	589	657	618	592	647	674	644	640	704	646	661	8,230	8,401	(171)

FY26 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY24 Projection	FY24 10/27/23	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	187	(2)
Chapman	0	18	19	22	13	19	14	17	16	20	0	0	0	0	158	158	0
Connections	0	53	56	51	68	67	68	70	67	79	80	97	129	123	1008	1107	(99)
Cooper Landing	0	2	0	1	5	0	4	2	3	2	0	0	0	0	19	19	0
Fireweed Academy Charter	0	18	18	18	17	14	15	14	0	0	0	0	0	0	114	107	7
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	114	93	96	83	386	360	26
Homer Middle	0	0	0	0	0	0	0	0	82	99	0	0	0	0	181	172	9
Hope	0	1	1	1	1	1	2	2	0	3	2	1	1	1	17	19	(2)
Kachemak Selo	0	3	3	2	3	3	4	3	2	4	3	1	0	2	33	30	3
Kaleidoscope Charter	0	39	37	42	36	35	32	0	0	0	0	0	0	0	221	233	(12)
K-Beach	0	52	53	46	65	64	57	54	0	0	0	0	0	0	391	419	(28)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	51	14
Kenai Central High	0	0	0	0	0	0	0	0	0	0	142	142	146	119	549	457	92
Kenai Middle	0	0	0	0	0	0	0	100	122	138	0	0	0	0	360	411	(51)
Marathon	0	0	0	0	0	0	0	0	0	2	2	2	2	2	10	9	1
McNeil Canyon	0	20	22	22	11	29	21	18	0	0	0	0	0	0	143	134	9
Moose Pass	0	3	3	5	6	3	4	2	3	0	0	0	0	0	29	18	11
Mountain View	0	55	55	56	51	80	64	0	0	0	0	0	0	0	361	396	(35)
Nanwalek	0	5	2	5	8	9	5	4	8	9	6	4	5	3	73	79	(6)
Nikiski Middle/Senior	0	0	0	0	0	0	0	39	47	34	43	52	52	32	299	316	(17)
Nikiski North Star	0	35	36	38	32	51	40		0	0	0	0	0	0	232	242	(10)
Nikolaevsk	0	1	2	1	1	3	1	3	1	1	2	2	1	3	22	29	(7)
Ninilchik	0	9	9	8	13	9	7	8	10	7	9	10	6	5	110	122	(12)
Paul Banks	0	52	52	49	0	0	0	0	0	0	0	0	0	0	153	182	(29)
Port Graham	0	2	2	3	1	2	3	3	3	1	3	3	3	2	31	27	4
Razdolna	0	7	5	10	6	6	6	5	5	5	9	5	8	3	80	80	0
Redoubt	0	42	40	42	44	50	46	39	0	0	0	0	0	0	303	363	(60)
River City Academy	0	0	0	0	0	0	0	0	14	14	12	8	8	19	75	89	-14
Seward Elem	0	34	34	33	34	34	34	0	0	0	0	0	0	0	203	232	(29)
Seward High	0	0	0	0	0	0	0	0	0	0	27	43	41	43	154	138	16
Seward Middle	0	0	0	0	0	0	0	39	39	39	0	0	0	0	117	112	5
Skyview Middle	0	0	0	0	0	0	0	0	207	190	0	0	0	0	397	369	28
Soldotna Elem	0	32	34	33	31	35	33	36	0	0	0	0	0	0	234	250	(16)
Soldotna High	0	0	0	0	0	0	0	0	0	0	160	164	187	167	678	658	20
Soldotna Montessori Charter	0	20	24	24	24	24	23	25	0	0	0	0	0	0	164	165	(1)
Sterling	0	19	18	16	14	12	16	23	0	0	0	0	0	0	118	153	(35)
Susan B English	0	5	6	3	2	1	2	1	0	0	0	1	3	4	28	54	(26)
Tebughna	0	1	2	1	1	3	0	2	2	4	0	0	0	3	19	27	(8)
Tustumena	0	15	11	17	18	13	24	17	0	0	0	0	0	0	115	136	(21)
Voznesenka	0	11	9	13	11	9	14	8	11	7	12	6	7	12	130	119	11
West Homer	0	0	0	0	50	56	57	39	0	0	0	0	0	0	202	202	0
	0	576	575	584	588	654	616	592	660	676	632	643	723	678	8,197	8,468	(271)

FY27 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY25 Projection	FY24 10/27/23	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	187	(2)
Chapman	0	20	18	19	22	13	19	14	17	16	0	0	0	0	158	158	0
Connections	0	53	53	56	51	68	67	68	70	67	79	80	97	129	938	1107	(169)
Cooper Landing	0	1	2	0	1	5	0	4	2	3	2	0	0	0	20	19	1
Fireweed Academy Charter	0	18	18	18	17	14	15	14	0	0	0	0	0	0	114	107	7
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	119	114	93	96	422	360	62
Homer Middle	0	0	0	0	0	0	0	0	71	82	0	0	0	0	153	172	(19)
Hope	0	1	1	1	1	1	1	2	2	0	3	2	1	1	17	19	(2)
Kachemak Selo	0	3	3	3	2	3	3	4	3	2	4	3	1	0	34	30	4
Kaleidoscope Charter	0	39	37	42	36	35	32	0	0	0	0	0	0	0	221	233	(12)
K-Beach	0	50	52	53	46	65	64	57	0	0	0	0	0	0	387	419	(32)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	51	14
Kenai Central High	0	0	0	0	0	0	0	0	0	0	138	142	142	146	568	457	111
Kenai Middle	0	0	0	0	0	0	0	95	100	122	0	0	0	0	317	411	(94)
Marathon	0	0	0	0	0	0	0	0	0	2	2	2	2	2	10	9	1
McNeil Canyon	0	21	20	22	22	11	29	21	0	0	0	0	0	0	146	134	12
Moose Pass	0	4	3	3	5	6	3	4	2	3	0	0	0	0	33	18	15
Mountain View	0	56	55	55	56	51	80	0	0	0	0	0	0	0	353	396	(43)
Nanwalek	0	4	5	2	5	8	9	5	4	8	9	6	4	5	74	79	(5)
Nikiski Middle/Senior	0	0	0	0	0	0	0	40	39	47	34	43	52	52	307	316	(9)
Nikiski North Star	0	36	35	36	38	32	51	0	0	0	0	0	0	0	228	242	(14)
Nikolaevsk	0	1	1	2	1	1	3	1	3	1	1	2	2	1	20	29	(9)
Ninilchik	0	9	9	9	8	13	9	7	8	10	7	9	10	6	114	122	(8)
Paul Banks	0	51	52	52	0	0	0	0	0	0	0	0	0	0	155	182	(27)
Port Graham	0	2	2	2	3	1	2	3	3	3	1	3	3	3	31	27	4
Razdolna	0	7	7	5	10	6	6	6	5	5	5	9	5	8	84	80	4
Redoubt	0	41	42	40	42	44	50	46	0	0	0	0	0	0	305	363	(58)
River City Academy	0	0	0	0	0	0	0	0	14	14	14	12	8	8	70	89	(19)
Seward Elem	0	34	34	34	33	34	34	0	0	0	0	0	0	0	203	232	(29)
Seward High	0	0	0	0	0	0	0	0	0	0	39	27	43	41	150	138	12
Seward Middle	0	0	0	0	0	0	0	34	39	39	0	0	0	0	112	112	0
Skyview Middle	0	0	0	0	0	0	0	0	194	207	0	0	0	0	401	369	32
Soldotna Elem	0	33	32	34	33	31	35	33	0	0	0	0	0	0	231	250	(19)
Soldotna High	0	0	0	0	0	0	0	0	0	0	190	160	164	187	701	658	43
Soldotna Montessori Charter	0	20	24	24	24	24	23	25	0	0	0	0	0	0	164	165	(1)
Sterling	0	18	19	18	16	14	12	16	0	0	0	0	0	0	113	153	(40)
Susan B English	0	5	5	6	3	2	1	2	1	0	0	0	1	3	29	54	(25)
Tebughna	0	1	1	2	1	1	3	0	2	2	4	0	0	0	17	27	(10)
Tustumena	0	14	15	11	17	18	13	24	0	0	0	0	0	0	112	136	(24)
Voznesenka	0	11	11	9	13	11	9	14	8	11	7	12	6	7	129	119	10
West Homer	0	0	0	0	49	50	56	57	0	0	0	0	0	0	212	202	10
	0	575	578	580	577	584	649	615	605	662	664	635	662	747	8,133	8,468	(335)

FY28 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY26 Projection	FY24 10/27/23	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	187	(2)
Chapman	0	19	20	18	19	22	13	19	14	17	0	0	0	0	161	158	3
Connections	0	54	53	53	56	51	68	67	68	70	67	79	80	97	863	1107	(244)
Cooper Landing	0	1	1	2	0	1	5	0	4	2	3	2	0	0	21	19	2
Fireweed Academy Charter	0	18	18	18	17	14	15	14	0	0	0	0	0	0	114	107	7
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	98	119	114	93	424	360	64
Homer Middle	0	0	0	0	0	0	0	0	92	71	0	0	0	0	163	172	(9)
Hope	0	1	1	1	1	1	1	1	2	2	0	3	2	1	17	19	(2)
Kachemak Selo	0	3	3	3	3	2	3	3	4	3	2	4	3	1	37	30	7
Kaleidoscope Charter	0	39	37	42	36	35	32	0	0	0	0	0	0	0	221	233	(12)
K-Beach	0	52	50	52	53	46	65	64	0	0	0	0	0	0	382	419	(37)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	51	14
Kenai Central High	0	0	0	0	0	0	0	0	0	0	122	138	142	142	544	457	87
Kenai Middle	0	0	0	0	0	0	0	96	95	100	0	0	0	0	291	411	(120)
Marathon	0	0	0	0	0	0	0	0	0	2	2	2	2	2	10	9	1
McNeil Canyon	0	21	21	20	22	22	11	29	0	0	0	0	0	0	146	134	12
Moose Pass	0	3	4	3	3	5	6	3	4	2	0	0	0	0	33	18	15
Mountain View	0	55	56	55	55	56	51	0	0	0	0	0	0	0	328	396	(68)
Nanwalek	0	4	4	5	2	5	8	9	5	4	8	9	6	4	73	79	(6)
Nikiski Middle/Senior	0	0	0	0	0	0	0	51	40	39	47	34	43	52	306	316	(10)
Nikiski North Star	0	36	36	35	36	38	32		0	0	0	0	0	0	213	242	(29)
Nikolaevsk	0	1	1	1	2	1	1	3	1	3	1	1	2	2	20	29	(9)
Ninilchik	0	9	9	9	9	8	13	9	7	8	10	7	9	10	117	122	(5)
Paul Banks	0	52	51	52	0	0	0	0	0	0	0	0	0	0	155	182	(27)
Port Graham	0	2	2	2	2	3	1	2	3	3	3	1	3	3	30	27	3
Razdolna	0	6	7	7	5	10	6	6	6	5	5	5	9	5	82	80	2
Redoubt	0	41	41	42	40	42	44	50	0	0	0	0	0	0	300	363	(63)
River City Academy	0	0	0	0	0	0	0	0	14	14	14	14	12	8	76	89	(13)
Seward Elem	0	34	34	34	34	33	34	0	0	0	0	0	0	0	203	232	(29)
Seward High	0	0	0	0	0	0	0	0	0	0	39	39	27	43	148	138	10
Seward Middle	0	0	0	0	0	0	0	34	34	39	0	0	0	0	107	112	(5)
Skyview Middle	0	0	0	0	0	0	0	0	201	194	0	0	0	0	395	369	26
Soldotna Elem	0	33	33	32	34	33	31	35	0	0	0	0	0	0	231	250	(19)
Soldotna High	0	0	0	0	0	0	0	0	0	0	207	190	160	164	721	658	63
Soldotna Montessori Charter	0	20	24	24	24	24	23	25	0	0	0	0	0	0	164	165	(1)
Sterling	0	18	18	19	18	16	14	12	0	0	0	0	0	0	115	153	(38)
Susan B English	0	5	5	5	6	3	2	1	2	1	0	0	0	1	31	54	(23)
Tebughna	0	1	1	1	2	1	1	3	0	2	2	4	0	0	18	27	(9)
Tustumena	0	13	14	15	11	17	18	13	0	0	0	0	0	0	101	136	(35)
Voznesenka	0	10	11	11	9	13	11	9	14	8	11	7	12	6	132	119	13
West Homer	0	0	0	0	52	49	50	56	0	0	0	0	0	0	207	202	5
	0	573	577	583	573	573	579	633	628	607	647	667	654	686	7,980	8,468	(488)

FY29 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY27 Projection	FY24 10/27/23	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	187	(2)
Chapman	0	19	19	20	18	19	22	13	19	14	0	0	0	0	163	158	5
Connections	0	53	54	53	53	56	51	68	67	68	70	67	79	80	819	1107	(288)
Cooper Landing	0	1	1	1	2	0	1	5	0	4	2	3	2	0	22	19	3
Fireweed Academy Charter	0	18	18	18	17	14	15	14	0	0	0	0	0	0	114	107	7
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	88	98	119	114	419	360	59
Homer Middle	0	0	0	0	0	0	0	0	99	92	0	0	0	0	191	172	19
Hope	0	1	1	1	1	1	1	1	1	2	2	0	3	2	17	19	(2)
Kachemak Selo	0	3	3	3	3	3	2	3	3	4	3	2	4	3	39	30	9
Kaleidoscope Charter	0	39	37	42	36	35	32	0	0	0	0	0	0	0	221	233	(12)
K-Beach	0	51	52	50	52	53	46	65	0	0	0	0	0	0	369	419	(50)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	18	42	65	51	14
Kenai Central High	0	0	0	0	0	0	0	0	0	0	100	122	138	142	502	457	45
Kenai Middle	0	0	0	0	0	0	0	112	96	95	0	0	0	0	303	411	(108)
Marathon	0	0	0	0	0	0	0	0	0	2	2	2	2	2	10	9	1
McNeil Canyon	0	21	21	21	20	22	22	11	0	0	0	0	0	0	138	134	4
Moose Pass	0	3	3	4	3	3	5	6	3	4	0	0	0	0	34	18	16
Mountain View	0	55	55	56	55	55	56	0	0	0	0	0	0	0	332	396	(64)
Nanwalek	0	4	4	4	5	2	5	8	9	5	4	8	9	6	73	79	(6)
Nikiski Middle/Senior	0	0	0	0	0	0	0	32	51	40	39	47	34	43	286	316	(30)
Nikiski North Star	0	36	36	36	35	36	38	0	0	0	0	0	0	0	217	242	(25)
Nikolaevsk	0	1	1	1	1	2	1	1	3	1	3	1	1	2	19	29	(10)
Ninilchik	0	9	9	9	9	9	8	13	9	7	8	10	7	9	116	122	(6)
Paul Banks	0	52	52	51	0	0	0	0	0	0	0	0	0	0	155	182	(27)
Port Graham	0	2	2	2	2	2	3	1	2	3	3	3	1	3	29	27	2
Razdolna	0	7	6	7	7	5	10	6	6	6	5	5	5	9	84	80	4
Redoubt	0	41	41	41	42	40	42	44	0	0	0	0	0	0	291	363	(72)
River City Academy	0	0	0	0	0	0	0	0	14	14	14	14	14	12	82	89	(7)
Seward Elem	0	34	34	34	34	34	33	0	0	0	0	0	0	0	203	232	(29)
Seward High	0	0	0	0	0	0	0	0	0	0	39	39	39	27	144	138	6
Seward Middle	0	0	0	0	0	0	0	34	34	34	0	0	0	0	102	112	(10)
Skyview Middle	0	0	0	0	0	0	0	0	199	201	0	0	0	0	400	369	31
Soldotna Elem	0	33	33	33	32	34	33	31	0	0	0	0	0	0	229	250	(21)
Soldotna High	0	0	0	0	0	0	0	0	0	0	194	207	190	160	751	658	93
Soldotna Montessori Charter	0	20	24	24	24	24	23	25	0	0	0	0	0	0	164	165	(1)
Sterling	0	18	18	18	19	18	16	14	0	0	0	0	0	0	121	153	(32)
Susan B English	0	5	5	5	5	6	3	2	1	2	1	0	0	0	35	54	(19)
Tebughna	0	1	1	1	1	2	1	1	3	0	2	2	4	0	19	27	(8)
Tustumena	0	14	13	14	15	11	17	18	0	0	0	0	0	0	102	136	(34)
Voznesenka	0	11	10	11	11	9	13	11	9	14	8	11	7	12	137	119	18
West Homer	0	0	0	0	52	52	49	50	0	0	0	0	0	0	203	202	1
	0	574	575	582	576	569	568	608	646	630	593	650	686	678	7,935	8,468	(533)

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O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line Alaska School Information System is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY17 OASIS to FY17 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY17 on 10/28/16	Difference
Aurora Borealis	0.00	24.00	24.00	25.00	23.70	24.00	22.00	21.00	15.00	15.00	0.00	0.00	0.00	0.00	193.70	194.00	(0.30)
Chapman	0.50	18.60	15.25	12.60	16.00	12.00	12.00	11.00	8.25	7.80	0.00	0.00	0.00	0.00	114.00	134.00	(20.00)
Connections	0.00	50.78	46.08	59.00	50.73	56.96	53.50	51.32	61.51	48.77	62.70	56.13	60.55	96.00	754.03	811.00	(56.97)
Cooper Landing	0.00	3.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Fireweed Academy	0.00	20.65	15.00	10.50	21.00	10.00	15.60	12.25	0.00	0.00	0.00	0.00	0.00	0.00	105.00	106.00	(1.00)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	8.90	15.70	37.60	38.00	(0.40)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.75	108.60	93.19	74.75	381.29	373.00	8.29
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.15	102.76	0.00	0.00	0.00	0.00	194.91	187.00	7.91
Hope	0.00	2.00	1.00	1.00	1.00	2.00	3.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	17.00	17.00	0.00
Kachemak Selo	0.00	3.00	1.00	0.00	5.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	2.00	48.00	48.00	0.00
Kaleidoscope Charter	0.00	35.00	44.00	43.85	44.00	44.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.85	254.00	(0.15)
K-Beach	1.38	67.00	72.85	49.85	57.60	51.95	54.85	52.40	0.00	0.00	0.00	0.00	0.00	0.00	407.88	407.00	0.88
Kenai Alternative	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	10.65	52.60	70.75	80.00	(9.25)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.10	123.30	107.71	115.80	457.91	444.00	13.91
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.03	119.21	128.20	0.00	0.00	0.00	0.00	375.44	374.00	1.44
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.40	3.00	0.00	4.60	10.00	12.00	(2.00)
McNeil Canyon	0.25	15.00	19.00	14.00	16.00	18.00	27.25	15.25	0.00	0.00	0.00	0.00	0.00	0.00	124.75	127.00	(2.25)
Moose Pass	0.00	0.00	2.00	3.00	2.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Mountain View	2.59	75.55	73.00	74.80	61.55	77.33	53.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.57	431.00	(12.43)
Nanwalek	0.00	9.00	5.00	6.00	4.00	7.00	9.00	12.00	8.00	6.00	4.00	5.00	4.00	3.75	82.75	79.00	3.75
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.65	55.54	55.00	58.15	61.40	43.50	54.40	373.64	364.00	9.64
Nikiski North Star	0.50	61.60	63.85	71.00	55.00	52.75	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.25	378.00	(16.75)
Nikolaevsk	0.00	2.75	5.25	4.00	4.25	3.00	3.25	2.00	8.00	8.00	9.00	3.00	9.00	4.00	65.50	64.00	1.50
Ninilchik	0.50	5.00	7.93	7.00	7.70	9.17	4.25	12.00	12.75	11.25	15.25	7.70	10.00	12.50	123.00	125.00	(2.00)
Paul Banks	3.37	62.00	54.30	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.67	223.00	(25.33)
Port Graham	0.25	3.00	4.00	4.00	4.00	3.00	2.00	4.00	2.00	2.00	1.00	2.00	2.25	3.00	36.50	38.00	(1.50)
Razdolna	0.00	9.00	7.00	7.00	4.00	13.00	5.00	9.00	11.00	7.23	4.00	8.50	0.00	2.00	86.73	85.00	1.73
Redoubt	0.25	47.00	42.90	47.90	48.00	51.70	46.65	65.00	0.00	0.00	0.00	0.00	0.00	0.00	349.40	369.00	(19.60)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	10.85	16.00	20.00	7.00	14.00	80.85	81.00	(0.15)
Seward Elem	1.31	34.00	49.00	48.75	47.95	54.25	47.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.81	304.00	(21.19)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70	43.80	45.95	46.50	188.95	186.00	2.95
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	43.55	48.10	0.00	0.00	0.00	0.00	125.65	122.00	3.65
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.26	208.14	0.00	0.00	0.00	0.00	413.40	409.00	4.40
Soldotna Elem	9.81	32.73	38.40	44.80	44.80	37.00	49.60	44.75	0.00	0.00	0.00	0.00	0.00	0.00	301.89	330.00	(28.11)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.68	190.35	176.20	554.23	533.00	21.23
Soldotna Montessori Charter	0.00	23.00	23.90	22.50	23.90	25.28	24.00	22.25	0.00	0.00	0.00	0.00	0.00	0.00	164.83	162.00	2.83
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.60	0.00	0.00	0.00	198.60	197.00	1.60
Sterling	1.69	33.60	29.00	24.00	27.90	41.00	38.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	217.94	232.00	(14.06)
Susan B English	0.00	1.00	3.00	3.00	6.00	0.00	1.00	2.00	3.00	3.00	3.00	2.00	2.00	3.00	32.00	32.00	0.00
Tebughna	0.50	4.00	1.00	2.00	4.00	4.00	1.00	3.50	3.00	4.00	1.00	0.00	0.00	1.00	29.00	30.00	(1.00)
Tustumena	0.50	17.00	24.55	34.15	23.70	29.00	23.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	170.90	176.00	(5.10)
Voznesenka	0.00	9.80	5.50	6.00	10.00	5.00	11.00	4.00	10.00	5.00	7.00	10.25	11.00	5.25	99.80	106.00	(6.20)
West Homer	0.00	0.00	0.00	0.00	65.81	54.80	68.00	65.25	0.00	0.00	0.00	0.00	0.00	0.00	253.86	248.00	5.86
	26.90	669.06	680.76	706.70	681.59	691.19	683.80	666.40	679.22	680.10	659.65	660.36	611.05	688.05	8,784.83	8,939.00	(154.17)

FY16 OASIS to FY16 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY16 on 10/23/15	Difference
Aurora Borealis	0.00	24.00	23.80	22.00	24.00	20.00	20.00	20.00	18.00	10.00	0.00	0.00	0.00	0.00	181.80	182.00	(0.20)
Chapman	0.00	16.20	12.00	16.50	13.00	12.70	9.00	9.00	7.75	6.25	0.00	0.00	0.00	0.00	102.40	110.00	(7.60)
Connections	0.00	46.25	57.05	43.17	46.50	49.25	47.55	48.38	46.96	59.66	53.52	51.68	73.85	102.23	726.05	781.00	(54.95)
Cooper Landing	0.00	3.95	2.00	2.00	0.00	2.00	2.70	0.00	2.00	0.00	0.00	0.00	0.00	0.00	14.65	14.00	0.65
Fireweed Academy	0.00	12.50	10.00	20.00	12.00	15.00	13.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	89.00	2.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	7.45	12.00	12.60	36.05	37.00	(0.95)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	91.59	74.75	86.85	369.19	359.00	10.19
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	91.15	0.00	0.00	0.00	0.00	189.15	187.00	2.15
Hope	0.00	0.00	1.00	1.00	3.00	2.00	2.00	3.00	1.00	1.00	1.00	0.00	1.00	0.00	16.00	16.00	0.00
Kachemak Selo	0.00	1.00	1.00	4.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	3.00	3.00	49.00	49.00	0.00
Kaleidoscope Charter	0.00	35.25	44.00	44.00	44.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.25	255.00	0.25
K-Beach	0.75	73.50	55.00	66.05	56.30	55.25	57.10	54.58	0.00	0.00	0.00	0.00	0.00	0.00	418.53	418.00	0.53
Kenai Alternative	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	23.80	44.30	73.25	81.00	(7.75)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.33	126.76	134.80	108.50	505.39	478.00	27.39
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	131.50	129.75	0.00	0.00	0.00	0.00	378.50	369.00	9.50
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	1.75	4.25	0.95	2.20	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	14.00	11.00	19.00	21.00	16.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	0.00
Moose Pass	0.00	2.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00
Mountain View	2.10	90.45	72.40	69.75	73.40	51.25	71.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.90	451.00	(20.10)
Nanwalek	0.50	5.00	6.00	4.00	7.00	9.00	11.00	8.00	5.00	6.60	4.00	5.00	3.00	3.00	77.10	76.00	1.10
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.25	52.00	48.09	62.20	48.10	57.70	51.50	368.84	364.00	4.84
Nikiski North Star	2.50	60.40	70.70	55.30	54.50	57.70	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.60	372.00	(21.40)
Nikolaevsk	0.00	3.00	3.00	3.00	2.00	4.00	3.00	9.00	7.00	7.00	3.00	9.00	3.00	10.00	66.00	66.00	0.00
Ninilchik	0.00	6.55	9.25	11.00	8.00	7.00	13.00	16.00	11.00	12.00	11.00	9.00	13.00	12.80	139.60	138.00	1.60
Paul Banks	4.81	49.05	71.25	59.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.50	206.00	(21.50)
Port Graham	0.00	4.00	2.80	3.00	2.80	2.00	3.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	26.60	25.00	1.60
Razdolna	0.00	6.00	7.00	4.00	14.00	4.00	9.00	9.00	7.75	5.00	9.00	0.00	3.50	3.48	81.73	79.00	2.73
Redoubt	0.25	36.50	41.80	53.45	53.70	46.00	60.05	60.00	0.00	0.00	0.00	0.00	0.00	0.00	351.75	367.00	(15.25)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	11.40	19.45	8.05	14.00	12.00	73.65	77.00	(3.35)
Seward Elem	3.45	45.20	50.25	55.13	58.10	47.45	25.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.33	313.00	(27.67)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.15	47.00	43.15	44.00	177.30	177.00	0.30
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.45	47.30	48.75	0.00	0.00	0.00	0.00	144.50	142.00	2.50
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.49	208.50	0.00	0.00	0.00	0.00	419.99	418.00	1.99
Soldotna Elem	8.86	42.00	43.00	40.70	35.65	54.15	45.00	39.15	0.00	0.00	0.00	0.00	0.00	0.00	308.51	343.00	(34.49)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.78	206.25	173.55	571.58	560.00	11.58
Soldotna Montessori Charter	0.00	23.00	21.00	23.00	25.00	23.00	24.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.35	0.00	0.00	0.00	190.35	183.00	7.35
Sterling	1.25	31.65	30.25	31.75	43.25	36.30	23.00	30.30	0.00	0.00	0.00	0.00	0.00	0.00	227.75	238.00	(10.25)
Susan B English	0.00	5.00	3.20	3.00	1.00	2.00	3.00	3.00	3.00	4.00	2.00	4.25	4.20	8.00	45.65	45.00	0.65
Tebughna	0.00	1.00	1.30	5.00	5.00	1.00	4.00	3.00	5.00	5.00	1.00	1.00	3.70	3.00	39.00	40.00	(1.00)
Tustumena	0.36	19.00	35.80	23.55	25.00	28.55	24.55	18.00	0.00	0.00	0.00	0.00	0.00	0.00	174.81	182.00	(7.19)
Voznesenka	0.00	7.00	6.00	12.00	5.00	12.00	5.00	10.00	5.00	8.00	11.00	11.00	5.00	7.25	104.25	114.00	(9.75)
West Homer	0.00	0.00	0.00	0.00	55.50	62.00	61.45	63.65	0.00	0.00	0.00	0.00	0.00	0.00	242.60	240.00	2.60
	28.13	662.45	696.85	688.74	688.70	673.60	655.20	680.01	676.50	667.00	674.75	624.76	681.65	689.26	8,787.60	8,935.00	(147.40)

FY15 OASIS to FY15 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY15 on 10/24/14	Difference
Aurora Borealis	0.25	25.00	22.00	24.00	22.00	21.00	23.00	20.00	13.00	17.00	0.00	0.00	0.00	0.00	187.25	188.00	(0.75)
Chapman	0.00	15.50	15.00	14.25	11.00	10.00	7.00	11.00	6.00	12.00	0.00	0.00	0.00	0.00	101.75	111.00	(9.25)
Connections	0.00	53.74	41.50	49.25	41.43	45.83	44.98	38.25	53.91	45.88	40.41	59.50	82.47	97.80	694.95	767.00	(72.05)
Cooper Landing	0.00	4.00	1.00	0.00	2.00	4.70	0.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	18.70	18.00	0.70
Fireweed Academy	0.00	11.90	25.85	13.00	17.75	10.00	10.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	101.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85	5.00	5.50	17.25	31.60	30.00	1.60
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.29	92.74	93.95	102.85	391.83	380.00	11.83
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.49	100.95	0.00	0.00	0.00	0.00	197.44	194.00	3.44
Hope	0.00	2.00	1.00	3.00	2.00	3.00	3.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	22.00	22.00	0.00
Kachemak Selo	0.00	2.00	4.00	2.00	4.00	6.00	6.00	7.00	3.00	7.00	6.00	3.00	2.75	5.00	57.75	58.00	(0.25)
Kaleidoscope Charter	0.00	38.00	39.00	40.85	38.00	43.40	41.85	12.00	0.00	0.00	0.00	0.00	0.00	0.00	253.10	254.00	(0.90)
K-Beach	1.59	56.84	62.70	52.00	56.45	52.65	65.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	385.23	385.00	0.23
Kenai Alternative	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	15.70	48.70	70.90	73.00	(2.10)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	143.08	115.85	109.16	490.59	469.00	21.59
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	125.00	137.25	0.00	0.00	0.00	0.00	381.25	377.00	4.25
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	4.85	3.75	10.00	9.00	1.00
McNeil Canyon	0.00	11.00	12.00	16.00	20.00	13.00	22.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00
Moose Pass	0.00	3.75	2.00	0.00	3.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	13.75	14.00	(0.25)
Mountain View	2.45	69.43	83.15	72.10	57.90	73.42	68.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.25	445.00	(17.75)
Nanwalek	0.50	6.00	4.00	7.00	10.15	10.00	8.00	6.00	7.00	3.50	4.00	3.15	4.00	4.00	77.30	79.00	(1.70)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.05	54.55	64.05	50.56	67.05	57.00	56.00	407.26	399.00	8.26
Nikiski North Star	0.75	69.20	58.85	61.15	56.75	52.75	49.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	366.00	(17.50)
Nikolaevsk	0.00	2.00	2.00	2.00	4.00	2.00	10.00	7.00	10.00	2.00	9.00	3.00	8.00	3.00	64.00	64.00	0.00
Ninilchik	0.00	6.53	12.25	9.15	6.83	12.00	15.50	13.00	12.15	14.00	14.25	15.00	15.50	9.74	155.90	150.00	5.90
Paul Banks	3.23	74.25	55.10	50.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.43	203.00	(19.57)
Port Graham	0.00	3.00	5.00	3.00	2.00	4.00	2.00	2.00	1.00	1.00	2.00	1.00	0.00	1.00	27.00	27.00	0.00
Razdolna	0.00	7.00	4.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	4.48	4.00	83.48	83.00	0.48
Redoubt	0.50	43.40	53.95	48.40	54.60	62.40	61.40	76.00	0.00	0.00	0.00	0.00	0.00	0.00	400.65	420.00	(19.35)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	23.00	12.00	13.95	13.50	15.00	88.45	87.00	1.45
Seward Elem	1.25	46.40	52.45	55.25	50.80	29.80	43.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.45	305.00	(25.55)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	42.75	41.40	54.20	185.35	183.00	2.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.95	36.00	38.00	0.00	0.00	0.00	0.00	125.95	128.00	(2.05)
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	188.38	0.00	0.00	0.00	0.00	389.88	384.00	5.88
Soldotna Elem	5.15	52.25	37.30	40.65	46.65	36.00	37.50	34.95	0.00	0.00	0.00	0.00	0.00	0.00	290.45	316.00	(25.55)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.74	181.45	184.41	583.60	570.00	13.60
Soldotna Montessori Charter	0.00	22.00	21.00	22.00	22.00	20.00	23.28	25.00	0.00	0.00	0.00	0.00	0.00	0.00	155.28	153.00	2.28
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.15	0.00	0.00	0.00	203.15	198.00	5.15
Sterling	1.00	31.25	31.95	43.35	36.95	29.65	34.25	30.65	0.00	0.00	0.00	0.00	0.00	0.00	239.05	243.00	(3.95)
Susan B English	0.00	1.00	2.00	1.00	2.00	2.00	2.00	3.00	5.00	2.00	5.00	2.00	10.50	3.00	40.50	40.00	0.50
Tebughna	0.00	3.00	5.00	3.00	1.00	3.00	1.25	3.00	4.00	2.00	2.00	2.25	1.00	1.00	31.50	33.00	(1.50)
Tustumena	0.25	31.85	24.65	23.20	22.90	21.00	18.70	26.00	0.00	0.00	0.00	0.00	0.00	0.00	168.55	176.00	(7.45)
Voznesenka	0.00	6.00	13.00	5.00	11.00	4.00	10.00	4.00	7.00	11.00	11.75	8.00	11.00	9.35	111.10	118.00	(6.90)
West Homer	0.00	0.00	0.00	0.00	57.00	59.95	58.95	54.35	0.00	0.00	0.00	0.00	0.00	0.00	230.25	234.00	(3.75)
	21.92	698.29	691.70	675.45	664.16	642.55	678.01	693.20	654.60	682.01	639.16	685.71	669.90	731.21	8,827.87	8,974.00	(146.13)

FY14 OASIS to FY14 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY14 on 10/17/13	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	24.00	24.00	24.00	21.00	18.00	13.05	0.00	0.00	0.00	0.00	193.05	193.00	0.05
Chapman	0.50	20.25	14.45	13.00	12.00	9.20	13.00	6.00	14.00	7.00	0.00	0.00	0.00	0.00	109.40	124.00	(14.60)
Connections	0.00	42.50	53.60	43.00	50.25	51.65	44.85	52.75	58.70	49.76	52.50	69.63	85.32	94.60	749.11	802.00	(52.89)
Cooper Landing	0.00	1.00	1.00	2.00	5.00	0.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	17.00	17.00	0.00
Fireweed Academy	0.00	23.95	11.85	23.10	12.95	11.00	12.65	13.00	0.00	0.00	0.00	0.00	0.00	0.00	108.50	108.00	0.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.45	16.45	13.10	34.00	33.00	1.00
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	101.34	100.77	85.90	389.21	377.00	12.21
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.25	97.30	0.00	0.00	0.00	0.00	189.55	186.00	3.55
Hope	0.25	1.00	3.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	2.00	17.25	18.00	(0.75)
Kachemak Selo	0.00	4.00	2.00	4.00	6.00	6.00	8.00	4.00	7.00	6.00	4.00	3.00	6.00	3.00	63.00	63.00	0.00
Kaleidoscope Charter	0.00	36.00	35.85	37.00	36.00	36.35	38.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	252.20	251.00	1.20
K-Beach	1.10	59.00	49.00	62.00	53.00	63.00	48.00	49.65	0.00	0.00	0.00	0.00	0.00	0.00	384.75	389.00	(4.25)
Kenai Alternative	3.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	14.50	57.55	79.18	90.00	(10.82)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.95	136.38	132.30	115.90	531.53	518.00	13.53
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.55	140.50	116.40	0.00	0.00	0.00	0.00	351.45	348.00	3.45
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.65	0.95	6.65	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	18.00	21.00	14.00	26.00	25.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00
Moose Pass	0.00	2.10	2.00	3.00	3.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.00	0.10
Mountain View	2.69	84.40	75.70	57.30	72.35	58.70	72.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.74	441.00	(17.26)
Nanwalek	0.25	4.80	4.50	10.75	11.00	11.00	4.25	7.00	3.00	5.00	4.00	3.00	3.25	7.00	78.80	78.00	0.80
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	65.50	52.30	65.50	61.05	60.60	42.00	400.95	397.00	3.95
Nikiski North Star	0.50	55.50	61.00	57.85	55.05	53.00	60.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	362.00	(18.20)
Nikolaevsk	0.00	4.00	4.00	4.00	5.00	10.00	7.00	8.00	2.00	9.00	3.00	8.50	4.00	3.60	72.10	72.00	0.10
Ninilchik	0.25	12.50	8.50	8.00	12.30	14.80	9.00	8.25	10.00	11.25	14.00	15.70	9.50	5.25	139.30	139.00	0.30
Paul Banks	2.50	54.20	51.80	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.05	190.00	(24.95)
Port Graham	0.00	4.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	20.00	20.00	0.00
Razdolna	0.00	3.00	15.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	4.00	0.00	77.00	77.00	0.00
Redoubt	0.75	55.60	38.00	49.55	59.60	52.00	65.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	373.50	390.00	(16.50)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	11.00	15.60	11.00	10.00	8.35	71.45	70.00	1.45
Seward Elem	1.75	52.15	55.80	51.70	29.00	40.55	46.95	34.65	0.00	0.00	0.00	0.00	0.00	0.00	312.55	338.00	(25.45)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65	45.80	54.15	38.15	175.75	175.00	0.75
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	45.50	0.00	0.00	0.00	0.00	82.05	81.00	1.05
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75	63.76	78.50	71.65	268.66	261.00	7.66
Soldotna Elem	5.86	41.90	35.10	42.00	33.15	41.45	30.75	34.00	0.00	0.00	0.00	0.00	0.00	0.00	264.21	295.00	(30.79)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.40	124.40	134.80	108.30	539.90	531.00	8.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.19	189.85	0.00	0.00	0.00	0.00	372.04	367.00	5.04
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	23.00	24.50	27.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	165.00	1.50
Sterling	1.00	25.00	40.00	27.00	25.50	25.00	29.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	208.00	(8.50)
Susan B English	0.00	4.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	5.00	4.00	11.00	4.00	4.00	48.00	48.00	0.00
Tebughna	0.00	4.80	4.30	1.00	3.30	2.00	2.30	7.00	2.00	2.00	4.00	1.00	1.00	1.00	35.70	35.00	0.70
Tustumena	0.59	24.50	28.70	24.00	21.25	23.00	23.95	21.70	0.00	0.00	0.00	0.00	0.00	0.00	167.69	180.00	(12.31)
Voznesenka	0.00	11.00	3.00	8.00	5.00	7.00	5.00	5.00	11.00	13.00	8.00	11.00	9.75	7.00	103.75	110.00	(6.25)
West Homer	0.00	0.00	0.00	0.00	57.40	55.60	55.75	63.50	0.00	0.00	0.00	0.00	0.00	0.00	232.25	232.00	0.25
	21.92	691.15	667.15	659.80	644.10	661.80	669.95	650.05	671.19	636.41	696.30	682.86	731.84	676.00	8,760.52	8,932.00	(171.48)

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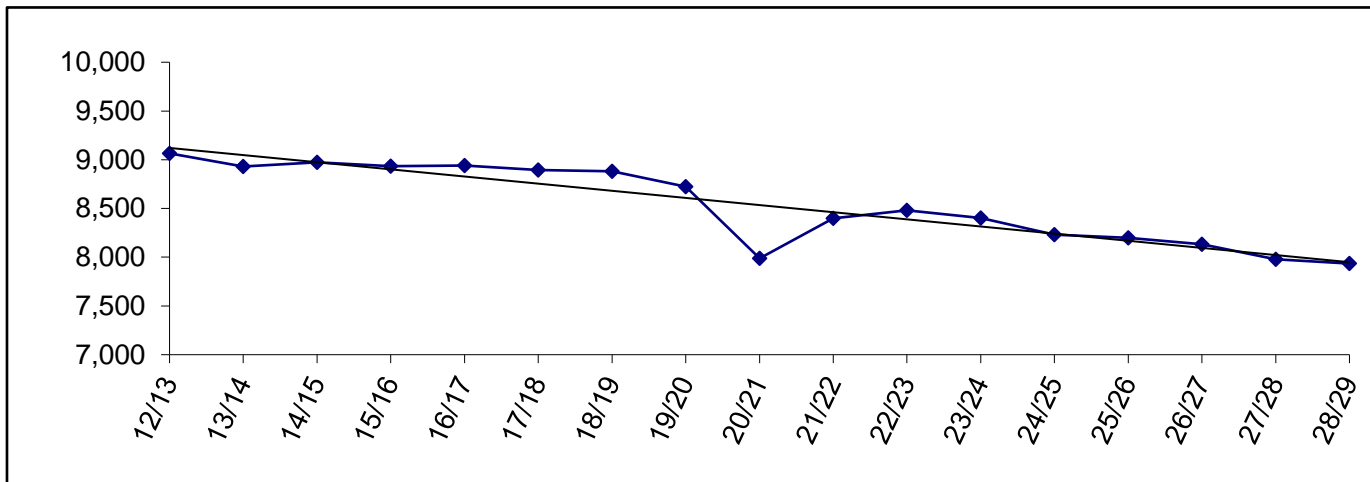
Supplemental Information

FY24 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY24 on 10/27/2023	FY23 on 10/21/2022	Difference
Aurora Borealis Charter	0	24	21	24	24	24	21	20	18	16	0	0	0	0	192	187	5
Chapman	0	22	13	19	14	17	16	20	13	14	0	0	0	0	148	158	(10)
Connections	2	51	68	67	68	70	67	79	80	97	119	111	136	159	1174	1107	67
Cooper Landing	0	1	5	0	4	2	3	2	0	2	0	0	0	1	20	19	1
Fireweed Academy Charter	0	17	17	15	14	16	14	12	0	0	0	0	0	0	105	107	(2)
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	8	9	15	37	37	0
Homer High	0	0	0	0	0	0	0	0	0	0	96	83	81	88	348	360	(12)
Homer Middle	0	0	0	0	0	0	0	0	101	79	0	0	0	0	180	172	8
Hope	0	2	0	1	2	2	0	3	2	1	1	1	1	2	18	19	(1)
Kachemak Selo	0	2	3	3	4	3	2	4	3	1	0	2	0	1	28	30	(2)
Kaleidoscope Charter	0	40	36	35	32	37	19	0	0	0	0	0	0	0	199	233	(34)
K-Beach	14	45	65	63	57	54	67	50	0	0	0	0	0	0	415	419	(4)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	0	6	12	32	50	51	(1)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	147	126	120	84	477	457	20
Kenai Middle	0	0	0	0	0	0	0	125	142	151	0	0	0	0	418	411	7
Marathon	0	0	0	0	0	0	0	0	0	1	1	2	2	1	7	9	(2)
McNeil Canyon	0	22	11	29	21	18	21	24	0	0	0	0	0	0	146	134	12
Moose Pass	0	5	6	3	4	2	3	0	0	0	0	0	0	0	23	18	5
Mountain View	31	57	52	80	64	64	63	0	0	0	0	0	0	0	411	396	15
Nanwalek	0	5	8	9	5	4	8	9	6	4	5	3	6	9	81	79	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	37	45	53	53	33	40	44	305	316	(11)
Nikiski North Star	2	38	32	51	40	39	47	0	0	0	0	0	0	0	249	242	7
Nikolaevsk	0	1	1	3	1	3	1	1	2	2	1	3	1	0	20	29	(9)
Ninilchik	0	9	8	14	11	8	8	10	7	10	11	6	5	7	114	122	(8)
Paul Banks	17	49	50	56	0	0	0	0	0	0	0	0	0	0	172	182	(10)
Port Graham	0	3	1	2	3	3	3	1	3	3	3	2	2	1	30	27	3
Razdolna	0	10	6	6	6	5	5	5	9	5	8	3	8	2	78	80	(2)
Redoubt	21	42	44	50	46	39	46	57	0	0	0	0	0	0	345	363	(18)
River City Academy	0	0	0	0	0	0	0	0	12	8	8	19	12	14	73	89	(16)
Seward Elem	11	33	34	34	34	39	39	0	0	0	0	0	0	0	224	232	(8)
Seward High	0	0	0	0	0	0	0	0	0	0	41	43	42	33	159	138	21
Seward Middle	0	0	0	0	0	0	0	39	27	43	0	0	0	0	109	112	(3)
Skyview Middle	0	0	0	0	0	0	0	0	169	164	0	0	0	0	333	369	(36)
Soldotna Elem	7	33	31	35	33	36	35	33	0	0	0	0	0	0	243	250	(7)
Soldotna High	0	0	0	0	0	0	0	0	0	0	197	177	165	143	682	658	24
Soldotna Montessori Charter	0	20	24	24	24	23	23	25	0	0	0	0	0	0	163	165	(2)
Sterling	1	16	14	12	16	23	17	21	0	0	0	0	0	0	120	153	(33)
Susan B English	0	3	2	1	2	1	0	0	0	1	3	4	1	1	19	54	(35)
Tebughna	0	1	1	3	0	2	2	4	0	0	0	3	1	0	17	27	(10)
Tustumena	8	17	19	13	23	17	21	14	0	0	0	0	0	0	132	136	(4)
Voznesenka	10	13	11	9	14	8	11	7	12	6	7	12	4	7	131	119	12
West Homer	0	0	0	0	57	39	47	63	0	0	0	0	0	0	206	202	4
	124	581	583	661	623	598	609	665	651	661	706	647	648	644	8,401	8,468	(67)

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
12/13	223	691	661	652	685	689	661	670	631	722	701	730	662	687	9,065	#DIV/0!
13/14	215	692	666	660	644	663	668	644	670	636	695	682	729	668	8,932	-1.47%
14/15	197	697	691	670	664	644	676	690	653	679	636	684	667	726	8,974	0.47%
15/16	225	661	696	686	685	672	654	671	675	665	667	622	677	679	8,935	-0.43%
16/17	245	663	675	702	676	685	681	661	675	679	654	658	607	678	8,939	0.04%
17/18	248	686	655	670	684	692	694	692	647	659	660	656	646	606	8,895	-0.49%
18/19	236	637	686	645	693	702	675	699	673	643	642	665	653	633	8,882	-0.15%
19/20	243	632	616	672	640	675	712	668	680	667	631	624	654	611	8,725	-1.77%
20/21	189	583	554	548	595	571	612	665	594	644	656	589	579	611	7,990	-8.42%
21/22	132	631	624	608	610	656	630	664	704	637	659	677	590	576	8,398	5.11%
22/23	147	572	663	637	612	616	666	656	664	710	665	663	643	567	8,481	0.99%
23/24	124	581	583	661	623	598	609	665	651	661	706	647	648	644	8,401	-0.94%
24/25	0	573	585	589	657	618	592	647	674	644	640	704	646	661	8,230	-2.04%
25/26	0	576	575	584	588	654	616	592	660	676	632	643	723	678	8,197	-0.40%
26/27	0	575	578	580	577	584	649	615	605	662	664	635	662	747	8,133	-0.78%
27/28	0	573	577	583	573	573	579	633	628	607	647	667	654	686	7,980	-1.88%
28/29	0	574	575	582	576	569	568	608	646	630	593	650	686	678	7,935	-0.56%



Enrollment History by Site

	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24
Aurora Borealis Charter	186	193	188	182	194	197	194	183	173	184	187	192
Chapman	115	124	111	110	134	136	136	136	129	164	158	148
Connections	918	802	767	781	811	772	805	869	1,803	1,212	1,107	1,174
Cooper Landing	12	17	18	14	18	15	14	13	11	13	19	20
Fireweed Academy Charter	108	108	101	89	106	124	115	127	86	99	107	105
Homer Flex	33	33	30	37	38	30	39	28	29	28	37	37
Homer High	384	377	380	359	373	390	389	372	345	359	360	348
Homer Middle	182	186	194	187	187	186	194	175	138	180	172	180
Hope	17	18	22	16	17	17	17	16	27	19	19	18
Kachemak Selo	64	63	58	49	48	45	43	38	32	31	30	28
Kaleidoscope Charter	252	251	254	255	254	259	258	260	220	227	233	199
K-Beach	374	389	385	418	407	395	414	444	281	374	419	415
Kenai Alternative	83	90	73	81	80	82	74	67	40	48	51	50
Kenai Central	511	518	469	478	444	450	463	434	360	438	457	477
Kenai Middle	367	348	377	369	374	344	366	373	342	408	411	418
Marathon	4	6	9	6	12	4	12	11	4	7	9	7
McNeil Canyon	136	131	120	116	127	124	117	122	96	122	134	146
Moose Pass	17	16	14	10	11	14	17	21	18	15	18	23
Mountain View	468	441	445	451	431	484	488	439	299	381	396	411
Nanwalek	79	78	79	76	79	76	75	78	70	81	79	81
Nikiski Middle/Senior	384	397	399	364	364	358	359	338	255	321	316	305
Nikiski North Star	360	362	366	372	378	367	337	342	199	248	242	249
Nikolaevsk	70	72	64	66	64	76	77	48	21	15	29	20
Ninilchik	141	139	150	138	125	109	114	119	93	103	122	114
Paul Banks	194	190	203	206	223	215	232	206	160	155	182	172
Port Graham	19	20	27	25	38	33	37	34	30	27	27	30
Razdolna	76	77	83	79	85	90	94	83	84	85	80	78
Redoubt	409	390	420	367	369	358	337	368	246	343	363	345
River City Academy	76	70	87	77	81	81	70	83	103	114	89	73
Seward Elem	336	338	305	313	304	307	304	289	211	227	232	224
Seward High	182	175	183	177	186	180	157	158	140	132	138	159
Seward Middle	83	81	128	142	122	114	122	143	109	138	112	109
Skyview High	323	261	-	-	-	-	-	-	-	-	-	-
Skyview Middle	-	-	384	418	409	403	410	404	295	355	369	333
Soldotna Elem	293	295	316	343	330	317	293	290	209	259	250	243
Soldotna High	472	531	570	560	533	546	533	685	567	654	658	682
Soldotna Middle	404	367	-	-	-	-	-	-	-	-	-	-
Soldotna Montessori Charter	164	165	153	162	162	167	165	164	156	163	165	163
Soldotna Prep	-	-	198	183	197	190	186	-	-	-	-	-
Sterling	189	208	243	238	232	227	214	193	141	141	153	120
Susan B English	40	48	40	45	32	33	31	33	45	48	54	19
Tebughna	40	35	33	40	30	29	31	21	24	25	27	17
Tustumena	162	180	176	182	176	188	192	160	112	124	136	132
Voznesenka	107	110	118	114	106	107	111	120	117	129	119	131
West Homer Elem	231	232	234	240	248	256	246	238	170	202	202	206
	9,065	8,932	8,974	8,935	8,939	8,895	8,882	8,725	7,990	8,398	8,468	8,401

Enrollment Projection by Site

School	Capacity (cap)	23/24		24/25		25/26		26/27		27/28		28/29	
		actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap	actual	% cap
Aurora Borealis Charter	*	192	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Chapman	150	148	99%	153	102%	158	105%	158	105%	161	107%	163	109%
Connections	**	1,174	N/A	1,100	N/A	1,008	N/A	938	N/A	863	N/A	819	N/A
Cooper Landing	40	20	50%	17	43%	19	48%	20	50%	21	53%	22	55%
Fireweed Academy Charter	*	105	N/A	114	N/A	114	N/A	114	N/A	114	N/A	114	N/A
Homer Flex	75	37	49%	30	40%	30	40%	30	40%	30	40%	30	40%
Homer High	600	348	58%	353	59%	386	64%	422	70%	424	71%	419	70%
Homer Middle	360	180	50%	200	56%	181	50%	153	43%	163	45%	191	53%
Hope	100	18	18%	18	18%	17	17%	17	17%	17	17%	17	17%
Kachemak Selo	100	28	28%	30	30%	33	33%	34	34%	37	37%	39	39%
Kaleidoscope Charter	*	199	N/A	221	N/A	221	N/A	221	N/A	221	N/A	221	N/A
K-Beach	400	415	104%	401	100%	391	98%	387	97%	382	96%	369	92%
Kenai Alternative	125	50	40%	50	40%	65	52%	65	52%	65	52%	65	52%
Kenai Central	800	477	60%	516	65%	549	69%	568	71%	544	68%	502	63%
Kenai Middle	500	418	84%	402	80%	360	72%	317	63%	291	58%	303	61%
Marathon	10	7	70%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	146	56%	144	55%	143	55%	146	56%	146	56%	138	53%
Moose Pass	50	23	46%	26	52%	29	58%	33	66%	33	66%	34	68%
Mountain View	430	411	96%	369	86%	361	84%	353	82%	328	76%	332	77%
Nanwalek	60	81	135%	74	123%	73	122%	74	123%	73	122%	73	122%
Nikiski Middle/Senior	600	305	51%	298	50%	299	50%	307	51%	306	51%	286	48%
Nikiski North Star	430	249	58%	236	55%	232	54%	228	53%	213	50%	217	50%
Nikolaevsk	175	20	11%	22	13%	22	13%	20	11%	20	11%	19	11%
Ninilchik	300	114	38%	108	36%	110	37%	114	38%	117	39%	116	39%
Paul Banks	270	172	64%	151	56%	153	57%	155	57%	155	57%	155	57%
Port Graham	50	30	60%	31	62%	31	62%	31	62%	30	60%	29	58%
Razdolna	50	78	156%	81	162%	80	160%	84	168%	82	164%	84	168%
Redoubt	400	345	86%	307	77%	303	76%	305	76%	300	75%	291	73%
River City Academy	***	73	N/A	73	N/A	75	N/A	70	N/A	76	N/A	82	N/A
Seward Elem	450	224	50%	208	46%	203	45%	203	45%	203	45%	203	45%
Seward High	400	159	40%	168	42%	154	39%	150	38%	148	37%	144	36%
Seward Middle	140	109	78%	105	75%	117	84%	112	80%	107	76%	102	73%
Skyview Middle	500	333	67%	350	70%	397	79%	401	80%	395	79%	400	80%
Soldotna Elem	470	243	52%	237	50%	234	50%	231	49%	231	49%	229	49%
Soldotna 10-12	800	682	85%	675	84%	678	85%	701	88%	721	90%	751	94%
Soldotna Montessori Charter	*	163	N/A	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A
Sterling	270	120	44%	116	43%	118	44%	113	42%	115	43%	121	45%
Susan B English	200	19	10%	24	12%	28	14%	29	15%	31	16%	35	18%
Tebughna	125	17	14%	19	15%	19	15%	17	14%	18	14%	19	15%
Tustumena	400	132	33%	122	31%	115	29%	112	28%	101	25%	102	26%
Voznesenka	150	131	87%	123	82%	130	87%	129	86%	132	88%	137	91%
West Homer Elem	450	206	46%	199	44%	202	45%	212	47%	207	46%	203	45%
		8,401		8,230		8,197		8,133		7,980		7,935	

* Charter Schools are housed in the district according to the terms of their contract, which is based on available space in existing facilities.

** Connections Program does not require space to house students.

*** River City Academy housed at Skyview Middle

Enrollment Projection by Area

School	Capacity (cap)	23/24		24/25		25/26		26/27		27/28		28/29	
		Actual	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap		
Homer Area													
Chapman	150	148	99%	153	102%	158	105%	158	105%	161	107%	163	109%
Fireweed Academy Charter	*	105	N/A	114	N/A	114	N/A	114	N/A	114	N/A	114	N/A
Homer Flex	75	37	49%	30	40%	30	40%	30	40%	30	40%	30	40%
Homer High	600	348	58%	353	59%	386	64%	422	70%	424	71%	419	70%
Homer Middle	360	180	50%	200	56%	181	50%	153	43%	163	45%	191	53%
Kachemak Selo	100	28	28%	30	30%	33	33%	34	34%	37	37%	39	39%
McNeil Canyon	260	146	56%	144	55%	143	55%	146	56%	146	56%	138	53%
Nikolaevsk	175	20	11%	22	13%	22	13%	20	11%	20	11%	19	11%
Ninilchik	300	114	38%	108	36%	110	37%	114	38%	117	39%	116	39%
Paul Banks	270	172	64%	151	56%	153	57%	155	57%	155	57%	155	57%
Razdolna	50	78	156%	81	162%	80	160%	84	168%	82	164%	84	168%
Voznesenka	150	131	87%	123	82%	130	87%	129	86%	132	88%	137	91%
West Homer Elem	450	206	46%	199	44%	202	45%	212	47%	207	46%	203	45%
Kenai Area													
Aurora Borealis Charter	*	192	N/A	185	N/A	185	N/A	185	N/A	185	N/A	185	N/A
Kaleidoscope Charter	*	199	N/A	221	N/A	221	N/A	221	N/A	221	N/A	221	N/A
Kenai Alternative	125	50	40%	50	40%	65	52%	65	52%	65	52%	65	52%
Kenai Central	800	477	60%	516	65%	549	69%	568	71%	544	68%	502	63%
Kenai Middle	500	418	84%	402	80%	360	72%	317	63%	291	58%	303	61%
Mountain View	430	411	96%	369	86%	361	84%	353	82%	328	76%	332	77%
Nikiski Area													
Nikiski Middle/Senior	600	305	51%	298	50%	299	50%	307	51%	306	51%	286	48%
Nikiski North Star	430	249	58%	236	55%	232	54%	228	53%	213	50%	217	50%
Seward Area													
Moose Pass	50	23	46%	26	52%	29	58%	33	66%	33	66%	34	68%
Seward Elem	450	224	50%	208	46%	203	45%	203	45%	203	45%	203	45%
Seward High	400	159	40%	168	42%	154	39%	150	38%	148	37%	144	36%
Seward Middle	140	109	78%	105	75%	117	84%	112	80%	107	76%	102	73%
Soldotna Area													
Cooper Landing	40	20	50%	17	43%	19	48%	20	50%	21	53%	22	55%
K-Beach	400	415	104%	401	100%	391	98%	387	97%	382	96%	369	92%
Redoubt	400	345	86%	307	77%	303	76%	305	76%	300	75%	291	73%
River City Academy	***	73	N/A	73	N/A	75	N/A	70	N/A	76	N/A	82	N/A
Skyview Middle	500	333	67%	350	70%	397	79%	401	80%	395	79%	400	80%
Soldotna Elem	470	243	52%	237	50%	234	50%	231	49%	231	49%	229	49%
Soldotna High	800	682	85%	675	84%	678	85%	701	88%	721	90%	751	94%
Soldotna Montessori Charter	*	163	N/A	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A
Sterling	270	120	44%	116	43%	118	44%	113	42%	115	43%	121	45%
Tustumena	400	132	33%	122	31%	115	29%	112	28%	101	25%	102	26%
Other Locations													
Connections	**	1,174	N/A	1,100	N/A	1,008	N/A	938	N/A	863	N/A	819	N/A
Hope	100	18	18%	18	18%	17	17%	17	17%	17	17%	17	17%
Marathon	10	7	70%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	81	135%	74	123%	73	122%	74	123%	73	122%	73	122%
Port Graham	50	30	60%	31	62%	31	62%	31	62%	30	60%	29	58%
Susan B English	200	19	10%	24	12%	28	14%	29	15%	31	16%	35	18%
Tebughna	125	17	14%	19	15%	19	15%	17	14%	18	14%	19	15%
		8,401		8,230		8,197		8,133		7,980		7,935	

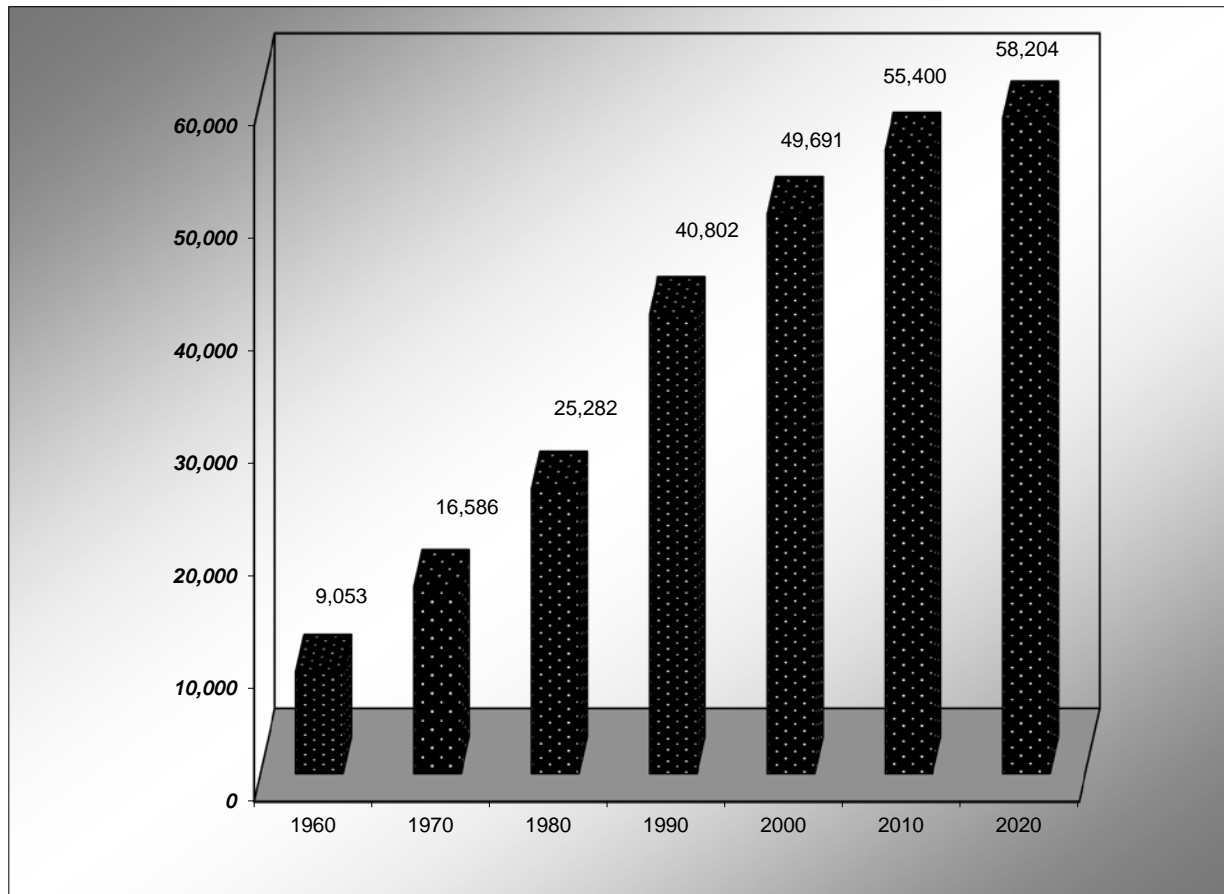
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*** River City Academy is housed at Skyview Middle.

Borough Population 1960-2020

	1960	1970	1980	1990	2000	2010	2020
Homer	800	1,083	2,209	3,660	3,946	5,003	5,478
Kenai	778	3,533	4,324	6,327	6,942	7,100	7,056
Seward	1,891	1,587	1,843	2,699	2,830	2,693	2,545
Soldotna	332	1,202	2,320	3,482	3,759	4,163	4,233
Total Borough Population	9,053	16,586	25,282	40,802	49,691	55,400	58,204



Source: Alaska Division of Community & Regional Affairs

Historical Data

Although borough population shows a 5.02% increase from 2015 to 2023, KPBSD enrollment has decreased 3.93% in this same period. Enrollment has declined from a high of 10,384 in 1998 to 8,481 in 2023, a reduction of over 18.32%. In 1998, enrollment was around 21.5% of the total population, but that percentage has declined to 14.13% of the total population for 2023.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2023	8,481	60,017	14.13%
2022	8,398	60,017	13.99%
2021	7,756	58,957	13.16%
2020	8,535	58,708	14.54%
2019	8,680	58,471	14.84%
2018	8,712	58,024	15.01%
2017	8,785	58,060	15.13%
2016	8,788	57,763	15.21%
2015	8,828	57,147	15.44%

* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.

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