

KENAI PENINSULA BOROUGH SCHOOL DISTRICT



FIVE-YEAR ENROLLMENT PROJECTION

2025 – 26 through 2029 – 30

November 3, 2024

www.kpbsd.k12.ak.us

Kenai Peninsula Borough School District

148 North Binkley Street
Soldotna, AK 99669

Five Year Enrollment Projections

2025-26 through 2029-30

Submitted to the State of Alaska, Department of Education
November 5, 2024

Mr. Clayton Holland, Superintendent
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Table of Contents

	Page
Introduction	
Introduction.....	1
KPBSD Schools.....	2
School Facilities and Educational Structure.....	3-4
Individual School Enrollments	
FY26 Enrollment Projection.....	5
Aurora Borealis Charter School.....	6
Chapman School.....	7
Connections.....	8
Cooper Landing School.....	9
Fireweed Academy Charter School.....	10
Homer Flex High School.....	11
Homer High School.....	12
Homer Middle School.....	13
Hope School.....	14
Kachemak Selo.....	15
Kaleidoscope Charter School.....	16
K-Beach Elementary School.....	17
Kenai Alternative High School.....	18
Kenai Central High School.....	19
Kenai Middle School.....	20
Marathon.....	21
McNeil Canyon Elementary School.....	22
Moose Pass School.....	23
Mountain View Elementary School.....	24
Nanwalek School.....	25
Nikiski Middle/Senior High School.....	26
Nikiski North Star Elementary School.....	27
Nikolaevsk School.....	28
Ninilchik School.....	29
Paul Banks Elementary School.....	30
Port Graham School.....	31
Razdolna School.....	32
Redoubt Elementary School.....	33
River City Academy.....	34
Seward Elementary School.....	35
Seward High School.....	36
Seward Middle School.....	37

Skyview High School.....	38
Skyview Middle School.....	39
Soldotna Elementary School.....	40
Soldotna High School.....	41
Soldotna Montessori Charter School.....	42
Soldotna Prep.....	43
Sterling Elementary School.....	44
Susan B English School.....	45
Tebughna School.....	46
Tustumena Elementary School.....	47
Voznesenka School.....	48
West Homer Elementary School.....	49

Projected Enrollments

FY26 Enrollment Projection.....	51
FY27 Enrollment Projection.....	52
FY28 Enrollment Projection.....	53
FY29 Enrollment Projection.....	54
FY30 Enrollment Projection.....	55

OASIS (On-line Alaska School Information System)

OASIS Information.....	57
FY24 Actual Enrollment compared to OASIS.....	58
FY23 Actual Enrollment compared to OASIS.....	59
FY22 Actual Enrollment compared to OASIS.....	60
FY21 Actual Enrollment compared to OASIS.....	61
FY20 Actual Enrollment compared to OASIS.....	62
FY19 Actual Enrollment compared to OASIS.....	63
FY18 Actual Enrollment compared to OASIS.....	64
FY17 Actual Enrollment compared to OASIS.....	65
FY16 Actual Enrollment compared to OASIS.....	66
FY15 Actual Enrollment compared to OASIS.....	67
FY14 Actual Enrollment compared to OASIS.....	68

Supplemental Information

FY25 Actual Enrollment by Location and Grade.....	70
History and Projected Enrollment by Year.....	71
Enrollment History by Site.....	72
Enrollment Projection by Site.....	73
Enrollment Projection by Area.....	74
Borough Population 1960 to 2010.....	75
Population Growth and Historical Data.....	76

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Introduction

Introduction

The Kenai Peninsula Borough Board of Education is responsible for providing an adequate educational environment for the students of the Kenai Peninsula Borough School District. To fulfill this obligation, the Board regularly reviews the District's long-range plan. On an annual basis, the School Board receives a new enrollment report.

Information from building administrators and other sources (like Child Find and Head Start programs) help determine the projected number of incoming kindergartners at each school. Once estimates have been made for the incoming kindergarten class, the other peer groups are rolled forward to the next grade. Administration also takes into consideration historical trends, economic variables and other available information in the projection.

This narrative is divided into two sections:

- School Facilities and Educational Structure
- Population Growth and Projections for FY26 through FY30

Charts and data providing detailed membership projections, graphs of demographic facts related to the student population and other information are included in each section

The process used to project the FY26 enrollment is based on a straight-line method. The steps involved were:

1. Grades at all school sites were moved ahead to one grade level with some variance based on principal input.
2. Charter school enrollment projections are in concert with the contractual agreement between the School District and the charter school.
3. AR 6183 (c) notes the enrollment staffing for Homer Flex, Kenai Alternative and Kenai Youth Facility locations.
4. Kindergarten enrollment was based on the average of actual enrollment, for FY23, FY24 and FY25 and administrator recommendations.
5. Sites affected by feeder schools were adjusted appropriately.

The District was required to submit the FY25 enrollment projection to the Department of Education and Early Development by November 5, 2024.

Kenai Peninsula Borough School District Schools

Area	School Name	Configuration	Original State Capacity	Revised State Capacity	Difference
Homer Area	Chapman	K-8	225	150	(75)
	Fireweed Academy Charter *	K-6			
	Homer Flex	9-12	75		
	Homer High	9-12	600		
	Homer Middle	7-8	375	360	(15)
	Kachemak Selo	K-12	65		
	McNeil Canyon	K-6	250	260	10
	Nikolaevsk	K-12	250	175	(75)
	Ninilchik	K-12	400	300	(100)
	Paul Banks	K-2	350	270	(80)
	Razdolna	K-12	50		
	Voznesenka	K-12	150		
	West Homer Elem	3-6	500	450	(50)
Kenai Area	Aurora Borealis Charter *	K-8			
	Kaleidoscope Charter *	K-6			
	Kenai Alternative	9-12	125		
	Kenai Central High	9-12	800		
	Kenai Middle	6-8	550	500	(50)
	Mountain View	K-5	500	430	(70)
Nikiski Area	Nikiski Middle/Senior	6-12	600		
	Nikiski North Star	K-5	500	430	(70)
Seward Area	Moose Pass	K-8	65	50	(15)
	Seward Elem	K-5	500	450	(50)
	Seward High	9-12	400		
	Seward Middle	6-8	300	227	(73)
Soldotna Area	Cooper Landing	K-12	50	40	(10)
	K-Beach	K-6	500	400	(100)
	Redoubt	K-6	500	400	(100)
	River City Academy **	7-12			
	Skyview Middle School	7-8	600		
	Soldotna Elementary	K-6	550	470	(80)
	Soldotna High	9-12	800		
	Soldotna Montessori Charter *	K-6			
	Sterling	K-6	325	270	(55)
	Tustumena	K-6	400		
Other Locations	Connections	K-12			
	Hope	K-12	100		
	Marathon	7-12	10		
	Nanwalek	K-12	50	60	10
	Port Graham	K-12	50		
	Susan B. English	K-12	200		
	Tebughna	K-12	125		

* Charter schools in the district are housed according to the terms of their contract

** River City Academy is housed at Skyview Middle School.

*** Connections home-school program does not require space to house students

School Facilities and Educational Structure

The Kenai Peninsula Borough School District operates 42 facilities, housing 8,264 students and 1,181.48 FTE district staff.

There are a variety of configurations, depending on community location and population. Schools are divided into four categories for the certified staffing formula, with further divisions for the support staffing formula. As of November 2010, the four categories specified by the certified staffing formula are:

1. High School/Middle School with population greater than 100:

Homer High	Seward High
Homer Middle	Seward Middle
Kenai Central High	Skyview Middle School
Kenai Middle	Soldotna High
Nikiski Jr/Sr High	

2. Elementary Schools K-6 with population greater than 250:

K-Beach	Mountain View
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3. Elementary Schools K-6 with population from 100 -250:

McNeil	Soldotna
Nikiski North Star	Sterling
Redoubt	Tustumena
Paul Banks	West Homer
Seward	

4. Small Schools with population less than 200:

Chapman	Ninilchik
Cooper Landing	Port Graham
Hope	Razdolna
Kachemak Selo	River City Academy
Moose Pass	Susan B. English
Nanwalek	Tebughna
Nikolaevsk	Voznesenka

5. Other Programs:

Connections	Kenai Alternative High
Homer Flex High	Marathon

Special Education services are offered in all elementary and secondary schools in the District.

There are four charter schools in the district.

Aurora Borealis Charter School serves grades K-8. Kaleidoscope School of Arts and Sciences serves grades K-5. Fireweed and Soldotna Montessori Charter schools serve grades K-6. Soldotna Montessori is organized by age. Charter schools are not included in the staffing formulas because they determine their own staffing levels.

Homer Flex and Kenai Alternative are schools that offer alternative programs for students within their communities to complete high school. River City Academy offers a secondary grade level standards-based program. Marathon is a high school program in a secure facility operated in conjunction with the Department of Corrections.

Elementary and charter schools feed into middle schools and middle schools feed into high schools. The following listing shows the elementary schools that are located within each middle school attendance area:

Homer Middle School

Fireweed Academy Charter
McNeil Canyon
West Homer

Skyview Middle School

K-Beach
Redoubt
Soldotna
Soldotna Montessori Charter
Sterling
Tustumena

Kenai Middle School

K-Beach
Kaleidoscope Charter
Mountain View

Seward Middle School

Seward

Nikiski Middle School

Nikiski North Star

Schools not involved in the Middle School Feeder System

Connections	Port Graham
Kachemak Selo	Susan B. English
Nikolaevsk	Tebughna
Ninilchik	Voznesenka

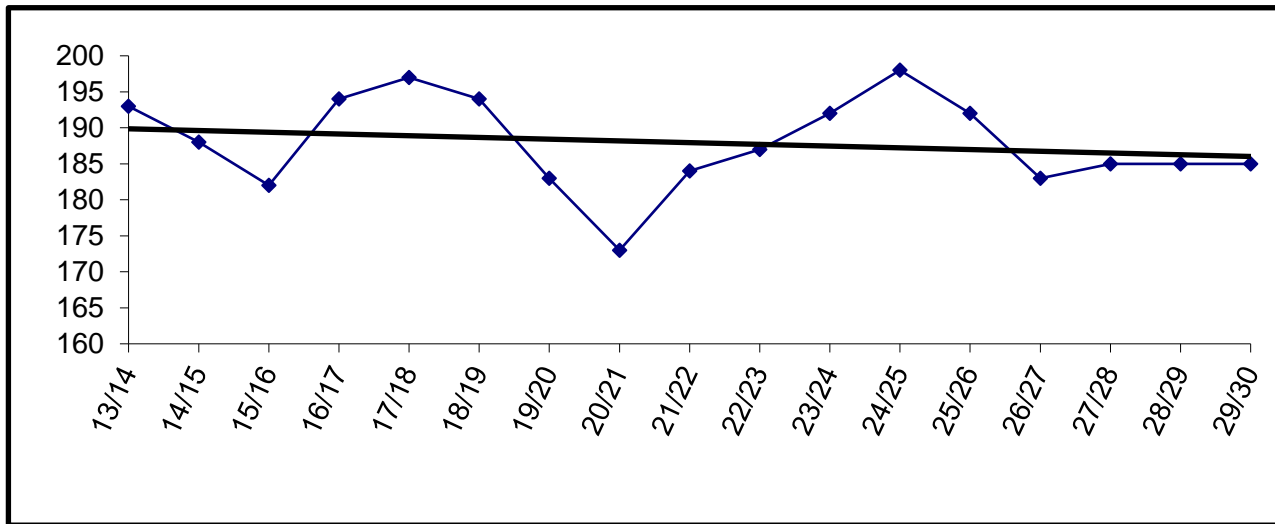
Individual School Enrollments

FY26 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY26 Projection	FY25 10/23/24	Difference
Aurora Borealis Charter	0	24	23	24	23	24	24	20	16	14	0	0	0	0	192	198	(6)
Chapman	0	17	16	23	17	23	20	19	17	18	0	0	0	0	170	168	2
Connections	0	52	53	61	71	76	70	68	63	90	91	98	139	140	1072	1177	(105)
Cooper Landing	0	0	2	0	4	0	2	2	3	2	0	0	0	0	15	16	(1)
Fireweed Academy Charter	0	20	15	14	16	16	13	16	0	0	0	0	0	0	110	104	6
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	112	90	88	80	370	346	24
Homer Middle	0	0	0	0	0	0	0	0	82	99	0	0	0	0	181	199	(18)
Hope	0	1	2	1	0	2	2	1	0	2	2	1	1	1	16	18	(2)
Kachemak Selo	0	3	4	2	3	3	4	4	2	4	3	0	0	0	32	29	3
Kaleidoscope Charter	0	40	28	41	35	35	31	0	0	0	0	0	0	0	210	206	4
K-Beach	0	52	52	42	60	64	53	45	0	0	0	0	0	0	368	375	(7)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	25	40	40	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	145	142	130	103	520	497	23
Kenai Middle	0	0	0	0	0	0	0	130	136	134	0	0	0	0	400	404	(4)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	22	25	21	18	27	18	19	0	0	0	0	0	0	150	143	7
Moose Pass	0	2	1	4	4	2	4	2	0	0	0	0	0	0	19	17	2
Mountain View	0	55	57	61	64	86	74	0	0	0	0	0	0	0	397	418	(21)
Nanwalek	0	5	2	6	8	5	4	4	7	6	6	3	4	2	62	61	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	37	32	38	38	52	44	29	270	269	1
Nikiski North Star	0	34	33	37	32	39	36	0	0	0	0	0	0	0	211	216	(5)
Nikolaevsk	0	1	0	1	1	4	2	3	2	2	1	1	1	1	20	19	1
Ninilchik	0	6	6	8	7	11	8	10	9	6	6	7	10	7	101	107	(6)
Paul Banks	0	55	67	47	0	0	0	0	0	0	0	0	0	0	169	176	(7)
Port Graham	0	4	3	3	0	1	3	2	4	1	3	1	3	2	30	29	1
Razdolna	0	3	3	9	5	6	6	5	4	4	9	5	8	2	69	74	(5)
Redoubt	0	40	32	42	45	44	44	40	0	0	0	0	0	0	287	304	(17)
River City Academy	0	0	0	0	0	0	0	0	11	11	15	13	11	18	79	78	1
Seward Elem	0	25	25	28	37	32	35	0	0	0	0	0	0	0	182	194	(12)
Seward High	0	0	0	0	0	0	0	0	0	0	29	42	43	42	156	172	(16)
Seward Middle	0	0	0	0	0	0	0	36	36	38	0	0	0	0	110	104	6
Skyview Middle	0	0	0	0	0	0	0	0	178	175	0	0	0	0	353	342	11
Soldotna Elem	0	26	35	40	32	42	34	40	0	0	0	0	0	0	249	250	(1)
Soldotna High	0	0	0	0	0	0	0	0	0	0	163	172	166	153	654	651	3
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	16	11	13	19	16	16	20	0	0	0	0	0	0	111	113	(2)
Susan B English	0	3	0	5	2	2	3	1	1	2	1	1	1	3	25	22	3
Tebughna	0	0	2	1	1	3	0	2	2	6	1	1	0	1	20	22	(2)
Tustumena	0	10	24	18	24	16	24	20	0	0	0	0	0	0	136	149	(13)
Voznesenka	0	11	15	16	11	11	16	10	14	7	12	6	5	9	143	137	6
West Homer	0	0	0	0	59	59	58	46	0	0	0	0	0	0	222	212	10
	0	547	560	592	622	673	628	626	620	660	644	645	676	632	8,125	8,264	(139)

Aurora Borealis Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14		24	23	22	24	24	24	21	18	13					193	7	3.8%
	14/15	1	25	22	24	22	21	23	20	13	17					188	-5	-2.6%
	15/16		24	24	22	24	20	20	20	18	10					182	-6	-3.2%
	16/17		24	24	25	24	24	22	21	15	15					194	12	6.6%
	17/18		23	23	23	25	24	25	22	20	12					197	3	1.5%
	18/19		24	25	21	20	24	22	21	17	20					194	-3	-1.5%
	19/20		24	24	24	22	19	24	15	17	14					183	-11	-5.7%
	20/21		24	24	24	23	18	20	16	14	10					173	-10	-5.5%
	21/22		24	24	24	24	24	24	19	19	15	11				184	11	6.4%
	22/23		22	24	24	24	23	24	20	15	11					187	3	1.6%
	23/24		24	21	24	24	24	21	20	18	16					192	5	2.7%
	24/25		23	24	23	24	24	24	24	18	18	20				198	6	3.1%
Projected	25/26		24	23	24	23	24	24	20	16	14					192	-6	-3.0%
	26/27		22	22	22	22	22	20	19	18	16					183	-9	-4.7%
	27/28		22	22	22	22	22	20	19	18	18					185	2	1.1%
	28/29		22	22	22	22	22	20	19	18	18					185	0	0.0%
	29/30		22	22	22	22	22	20	19	18	18					185	0	0.0%



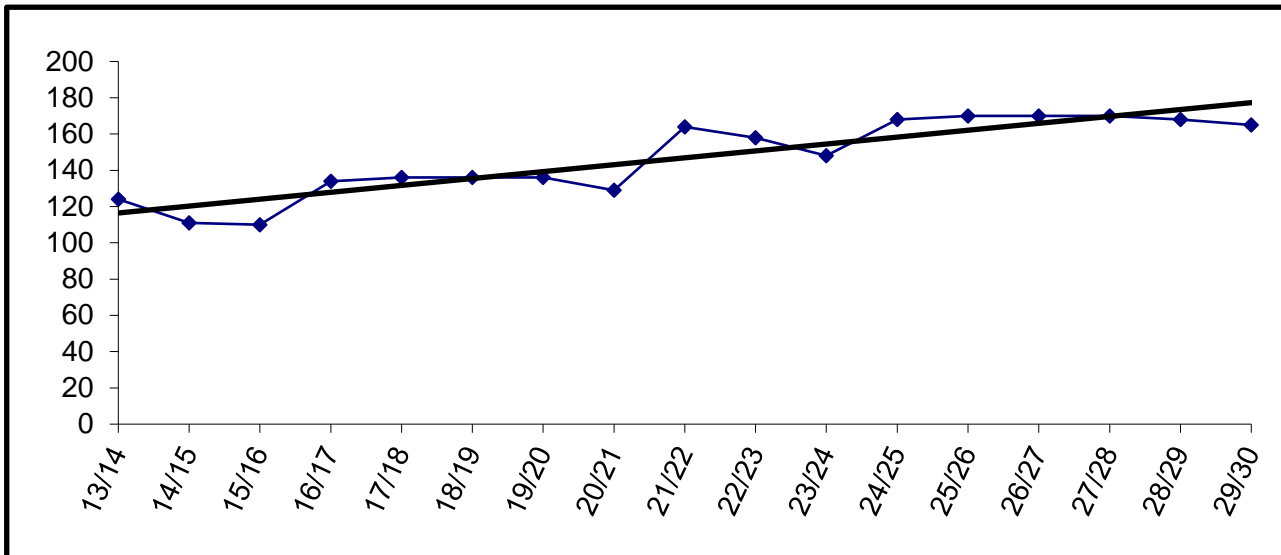
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Aurora Borealis is currently housed in the old Kenai Elementary building.

Enrollment for FY09 and beyond is subject to board review and approval.

Chapman

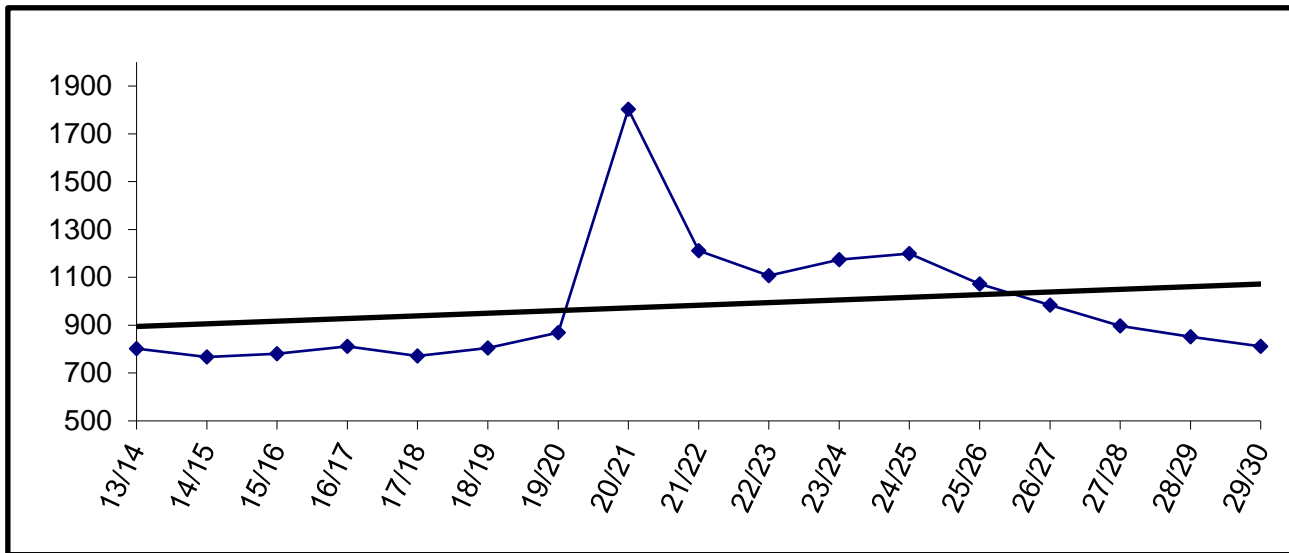
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14	17	20	13	13	12	9	13	6	14	7					124	9	7.8%
	14/15	10	15	15	14	11	10	7	11	6	12					111	-13	-10.5%
	15/16	10	16	12	16	13	12	9	9	7	6					110	-1	-0.9%
	16/17	22	18	15	12	16	12	12	11	8	8					134	24	21.8%
	17/18	10	19	17	13	13	18	10	16	12	8					136	2	1.5%
	18/19	14	13	20	14	16	11	16	9	12	11					136	0	0.0%
	19/20	10	16	12	18	13	13	11	16	15	12					136	0	0.0%
	20/21	9	18	14	13	16	9	12	12	9	17					129	-7	-5.1%
	21/22	9	20	19	16	19	21	20	19	12	9					164	35	27.1%
	22/23	10	14	16	15	17	20	20	19	17	10					158	-6	-3.7%
Projected	23/24		22	13	19	14	17	16	20	13	14					148	-10	-6.3%
	24/25		16	23	17	23	20	19	17	18	15					168	20	13.5%
	25/26			17	16	23	17	23	20	19	17	18				170	2	1.2%
	26/27			18	17	16	23	17	23	20	19	17				170	0	0.0%
	27/28			17	18	17	16	23	17	23	20	19				170	0	0.0%
	28/29			17	17	18	17	16	23	17	23	20				168	-2	-1.2%
	29/30			17	17	17	18	17	16	23	17	23				165	-3	-1.8%



Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
148	168	170
99%	112%	113%

Connections

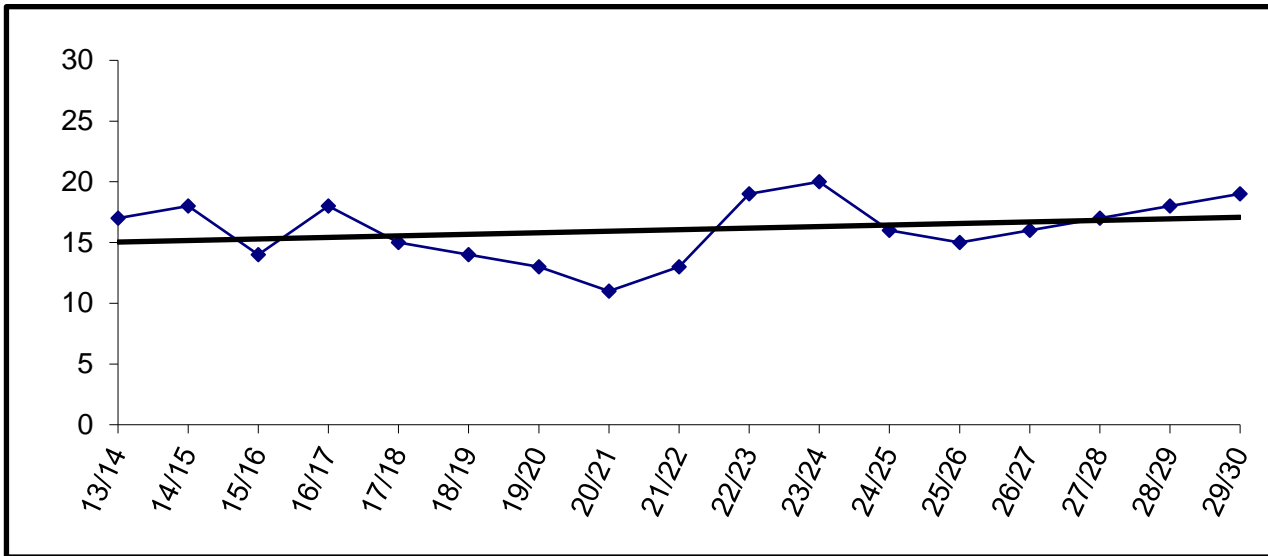
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14		44	55	43	51	53	46	54	63	54	58	80	98	103	802	-116	-12.6%
	14/15		56	45	52	43	46	45	38	58	50	48	72	98	116	767	-35	-4.4%
	15/16		48	58	46	48	50	48	50	50	64	58	59	87	115	781	14	1.8%
	16/17		52	48	60	52	58	55	54	68	56	66	64	72	106	811	30	3.8%
	17/18		46	49	49	58	47	63	53	50	62	56	76	81	82	772	-39	-4.8%
	18/19		37	44	42	63	60	46	70	59	59	61	73	99	92	805	33	4.3%
	19/20		52	37	53	45	63	65	50	80	67	65	78	102	112	869	64	8.0%
	20/21		116	126	97	148	144	152	151	130	162	147	161	129	140	1803	934	107.5%
	21/22		65	79	76	73	90	103	100	97	90	101	112	97	129	1212	-591	-32.8%
	22/23		53	67	65	61	63	68	81	87	102	75	122	141	122	1107	-105	-8.7%
Projected	23/24	2	51	68	67	68	70	67	79	80	97	119	111	136	159	1174	67	6.1%
	24/25	22	53	61	71	76	70	68	63	90	91	98	139	140	157	1199	25	2.1%
	25/26		52	53	61	71	76	70	68	63	90	91	98	139	140	1072	-127	-10.6%
	26/27		52	52	53	61	71	76	70	68	63	90	91	98	139	984	-88	-8.2%
	27/28		52	52	52	53	61	71	76	70	68	63	90	91	98	897	-87	-8.8%
	28/29		52	52	52	52	53	61	71	76	70	68	63	90	91	851	-46	-5.1%
	29/30		52	52	52	52	52	53	61	71	76	70	68	63	90	812	-39	-4.6%



The Connections program does not require space to house students.

Cooper Landing

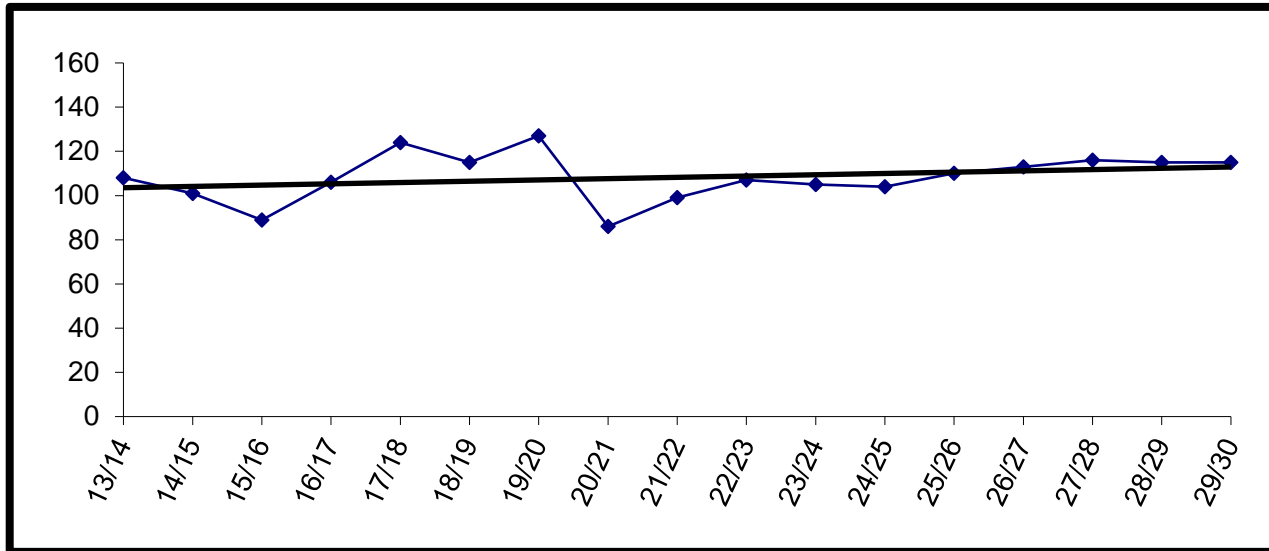
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	13/14		1	1	2	5	0	2	2	1	1	1	0	1	0	17	5	41.7%	
	14/15		4	1	0	2	4	0	2	2	1	0	0	1	1	18	1	5.9%	
	15/16		4	2	2	0	2	2	0	2	0	0	0	0	0	14	-4	-22.2%	
	16/17		3	3	3	2	2	3	1	0	1	0	0	0	0	18	4	28.6%	
	17/18		4	1	3	1	1	1	2	1	0	1	0	0	0	15	-3	-16.7%	
	18/19		1	3	2	2	0	2	0	2	1	0	1	0	0	14	-1	-6.7%	
	19/20		1	1	2	2	2	2	0	2	0	2	0	0	1	0	13	-1	-7.1%
	20/21		2	2	1	2	0	2	2	0	0	0	1	0	0	1	11	-2	-15.4%
	21/22		0	2	3	1	3	0	2	0	2	0	1	0	0	0	13	2	18.2%
	22/23		5	0	2	3	1	2	0	2	0	1	1	1	2	0	19	6	46.2%
Projected	23/24		1	5	0	4	2	3	2	0	2	0	0	0	1	20	1	5.3%	
	24/25		2	1	3	0	3	2	3	2	0	0	0	0	0	16	-4	-20.0%	
	25/26		0	2	0	4	0	2	2	3	2	0	0	0	0	15	-1	-6.3%	
	26/27		1	0	2	0	4	0	2	2	3	2	0	0	0	16	1	6.7%	
	27/28		1	1	0	2	0	4	0	2	2	3	2	0	0	17	1	6.3%	
	28/29		1	1	1	0	2	0	4	0	2	2	3	2	0	18	1	5.9%	
	29/30		1	1	1	1	0	2	0	4	0	2	2	3	2	19	1	5.6%	



Building Capacity	40	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
20	16	15
50%	40%	38%

Fireweed Academy Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14		24	12	23	13	11	12	13							108	0	0.0%
	14/15		12	25	13	17	10	10	14							101	-7	-6.5%
	15/16		12	10	20	11	15	12	9							89	-12	-11.9%
	16/17		20	15	11	21	10	17	12							106	17	19.1%
	17/18		18	18	19	12	25	11	21							124	18	17.0%
	18/19		17	18	17	16	13	24	10							115	-9	-7.3%
	19/20		21	15	15	20	18	13	25							127	12	10.4%
	20/21		13	12	15	8	14	12	12							86	-41	-32.3%
	21/22		10	18	15	17	10	16	13							99	13	15.1%
	22/23		14	14	18	18	14	13	16							107	8	8.1%
Projected	23/24		17	17	15	14	16	14	12							105	-2	-1.9%
	24/25		15	14	16	16	13	17	13							104	-1	-1.0%
	25/26		20	15	14	16	16	13	16							110	6	5.8%
	26/27		18	20	15	17	14	15	14							113	3	2.7%
	27/28		18	18	20	17	14	15	14							116	3	2.7%
	28/29		19	18	18	17	14	15	14							115	-1	-0.9%
	29/30		18	19	18	17	14	15	14							115	0	0.0%



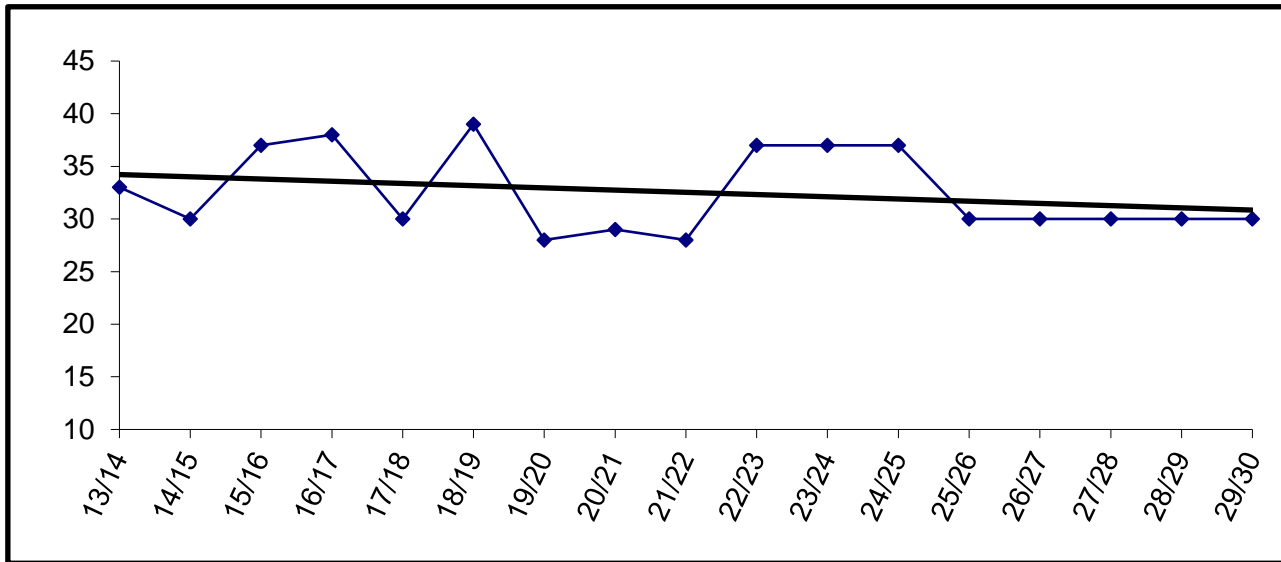
Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Fireweed Academy is currently housed at West Homer Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Homer Flex

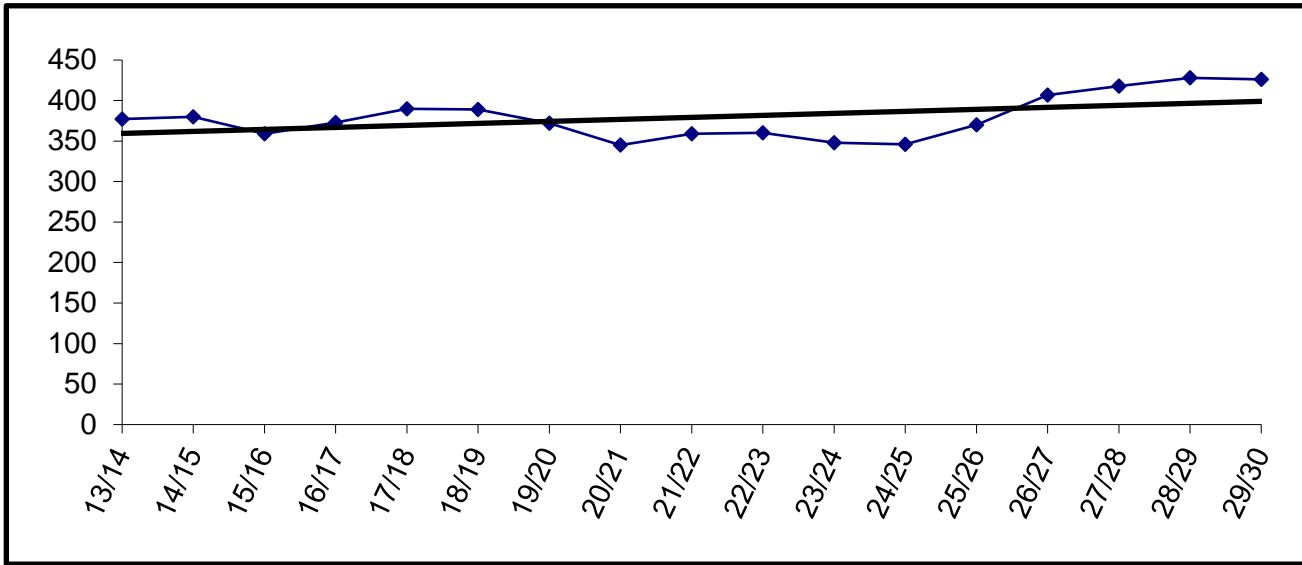
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	13/14											0	4	16	13	33	0	0.0%	
	14/15											4	5	6	15	30	-3	-9.1%	
	15/16											4	8	12	13	37	7	23.3%	
	16/17											6	6	9	17	38	1	2.7%	
	17/18											4	5	7	14	30	-8	-21.1%	
	18/19												2	7	15	15	39	9	30.0%
	19/20												4	7	5	12	28	-11	-28.2%
	20/21												7	3	11	8	29	1	3.6%
	21/22												1	10	9	8	28	-1	-3.4%
	22/23												7	2	14	14	37	9	32.1%
Projected	23/24											5	8	9	15	37	0	0.0%	
	24/25											5	8	12	12	37	0	0.0%	
	25/26											5	5	10	10	30	-7	-18.9%	
	26/27											5	5	10	10	30	0	0.0%	
	27/28											5	5	10	10	30	0	0.0%	
	28/29												5	5	10	10	30	0	0.0%
	29/30												5	5	10	10	30	0	0.0%



For staffing purposes, board policy has established 50 students as the anticipated enrollment.

Homer High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14											99	97	98	83	377	-7	-1.8%
	14/15											101	90	89	100	380	3	0.8%
	15/16											114	91	72	82	359	-21	-5.5%
	16/17											103	108	91	71	373	14	3.9%
	17/18											107	99	102	82	390	17	4.6%
	18/19											102	105	89	93	389	-1	-0.3%
	19/20											100	91	97	84	372	-17	-4.4%
	20/21											92	88	76	89	345	-27	-7.3%
	21/22											91	105	85	78	359	14	4.1%
	22/23											104	86	86	84	360	1	0.3%
Projected	23/24										96	83	81	88	348	-12	-3.3%	
	24/25										93	92	84	77	346	-2	-0.6%	
	25/26											112	90	88	80	370	24	6.9%
	26/27											117	112	90	88	407	37	10.0%
	27/28											99	117	112	90	418	11	2.7%
	28/29											100	99	117	112	428	10	2.4%
	29/30											110	100	99	117	426	-2	-0.5%



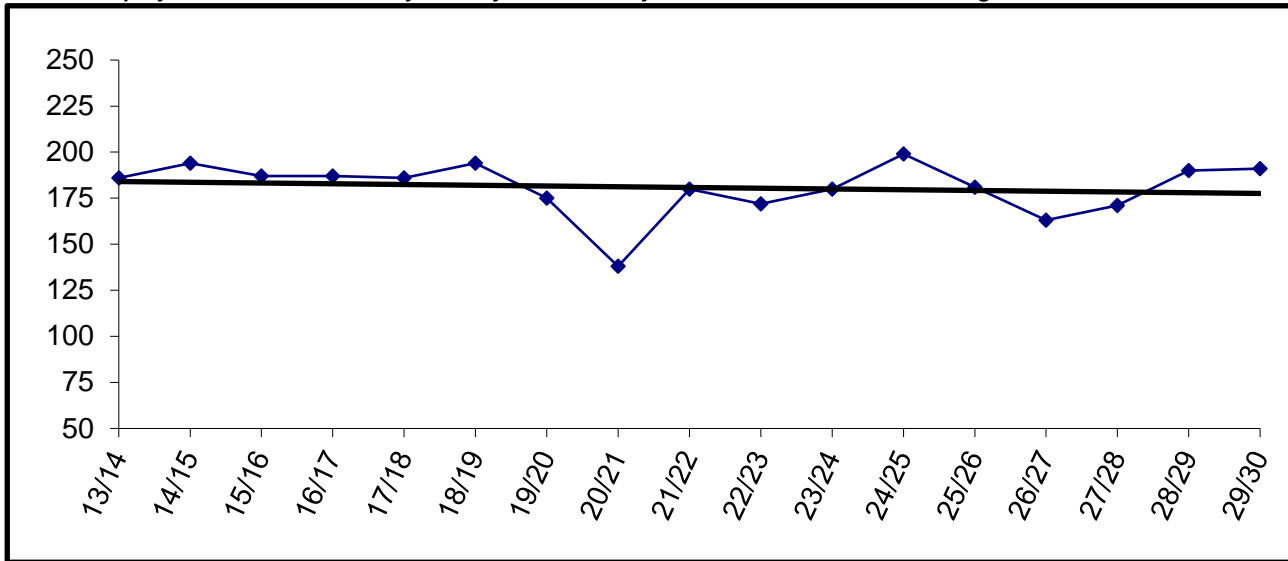
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
348	346	370
58%	58%	62%

Homer Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14									90	96					186	4	2.2%
14/15									95	99					194	8	4.3%
15/16									97	90					187	-7	-3.6%
16/17									87	100					187	0	0.0%
17/18									92	94					186	-1	-0.5%
18/19									97	97					194	8	4.3%
19/20									77	98					175	-19	-9.8%
20/21									72	66					138	-37	-21.1%
21/22									87	93					180	42	30.4%
22/23									79	93					172	-8	-4.4%
23/24									101	79					180	8	4.7%
24/25									99	100					199	19	10.6%
25/26									82	99					181	-18	-9.0%
26/27									81	82					163	-18	-9.9%
27/28									90	81					171	8	4.9%
28/29									100	90					190	19	11.1%
29/30									91	100					191	1	0.5%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

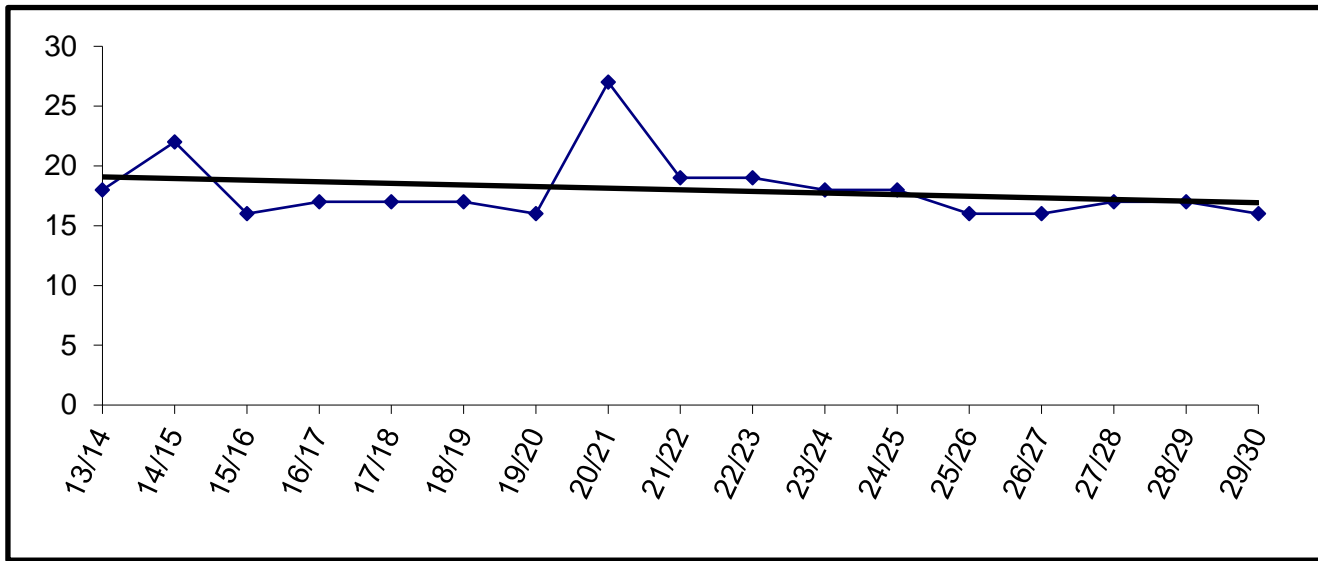


Building Capacity	360	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
180	199	181
50%	55%	50%

Hope

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14	1	1	3	2	1	2	1	1	1	0	1	1	1	2	18	1	5.9%
14/15		2	1	3	2	3	3	2	1	2	1	1	0	1	22	4	22.2%
15/16		0	1	1	3	2	2	3	1	1	1	0	1	0	16	-6	-27.3%
16/17		2	1	1	1	2	3	1	2	0	1	2	0	1	17	1	6.3%
17/18		3	2	0	1	1	2	2	2	2	0	1	1	0	17	0	0.0%
18/19		1	3	1	0	1	1	2	1	3	1	0	2	1	17	0	0.0%
19/20		2	0	2	2	0	1	1	2	2	3	1	0	0	16	-1	-5.9%
20/21		3	3	0	6	2	1	3	1	2	3	2	1	0	27	11	68.8%
21/22		1	2	2	0	4	1	1	2	1	1	3	1	0	19	-8	-29.6%
22/23		0	1	2	2	0	3	3	1	2	1	2	2	0	19	0	0.0%
23/24		2	0	1	2	2	0	3	2	1	1	1	1	2	18	-1	-5.3%
24/25		2	3	0	2	2	1	0	2	2	1	1	1	1	18	0	0.0%
25/26		1	2	1	0	2	2	1	0	2	2	1	1	1	16	-2	-11.1%
26/27		2	1	1	1	0	2	2	1	0	2	2	1	1	16	0	0.0%
27/28		2	2	1	1	1	0	2	2	1	0	2	2	1	17	1	6.3%
28/29		2	2	1	1	1	1	0	2	2	1	0	2	2	17	0	0.0%
29/30		2	2	1	1	1	1	1	0	2	2	1	0	2	16	-1	-5.9%

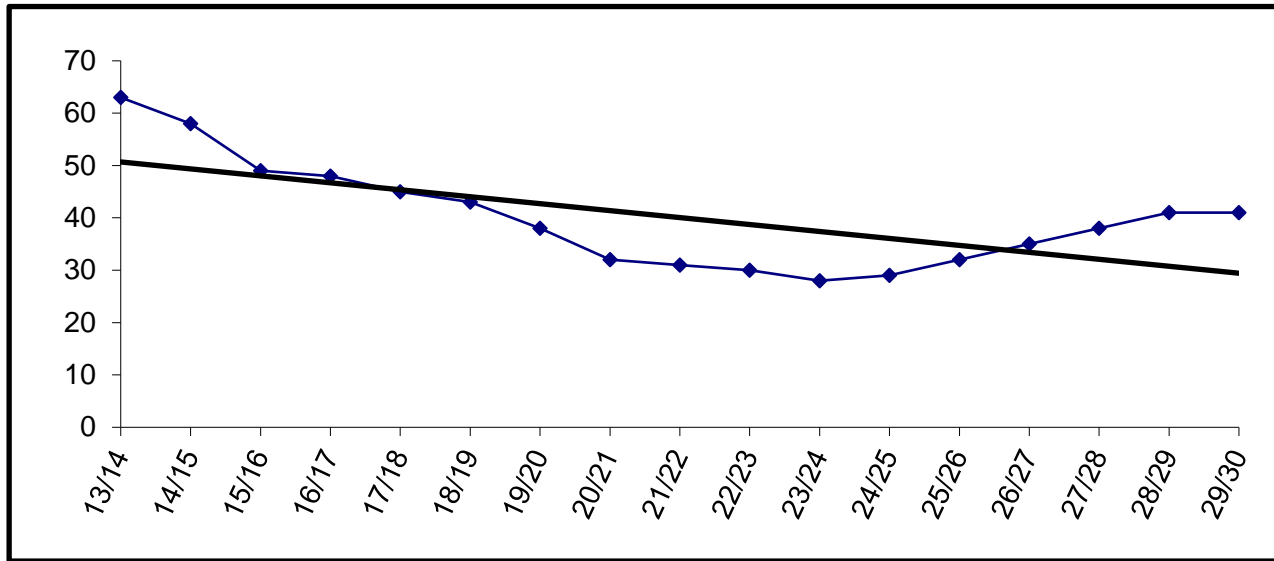
Actual
Projected



Building Capacity		100
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
18	18	16
18%	18%	16%

Kachemak Selo

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	13/14		4	2	4	6	6	8	4	7	6	4	3	6	3	63	-1	-1.6%	
	14/15		2	4	2	4	6	6	7	3	7	6	3	3	5	58	-5	-7.9%	
	15/16		1	1	4	2	3	6	5	7	3	6	5	3	3	49	-9	-15.5%	
	16/17		3	1	0	5	2	3	6	5	7	3	6	5	2	48	-1	-2.0%	
	17/18		3	3	1	0	5	1	3	5	5	6	3	5	5	45	-3	-6.3%	
	18/19		3	4	3	2	0	5	1	3	4	4	7	3	4	43	-2	-4.4%	
	19/20		3	2	4	3	2	0	5	1	3	5	4	4	2	38	-5	-11.6%	
	20/21		4	3	2	4	3	1	0	3	0	2	3	2	5	32	-6	-15.8%	
	21/22		3	4	3	2	4	3	1	0	3	0	2	4	2	31	-1	-3.1%	
	22/23		3	3	4	3	2	4	3	1	0	2	0	2	3	30	-1	-3.2%	
	23/24		2	3	3	4	3	3	2	4	3	1	0	2	0	1	28	-2	-6.7%
	Projected	24/25		4	2	3	3	4	4	2	4	3	0	0	0	0	29	1	3.6%
25/26			3	4	2	3	3	4	4	2	4	3	0	0	0	32	3	10.3%	
26/27			3	3	4	2	3	3	4	4	2	4	3	0	0	35	3	9.4%	
27/28			3	3	3	4	2	3	3	4	4	2	4	3	0	38	3	8.6%	
28/29			3	3	3	3	4	2	3	3	4	4	2	4	3	41	3	7.9%	
29/30			3	3	3	3	3	4	2	3	3	4	4	2	4	41	0	0.0%	

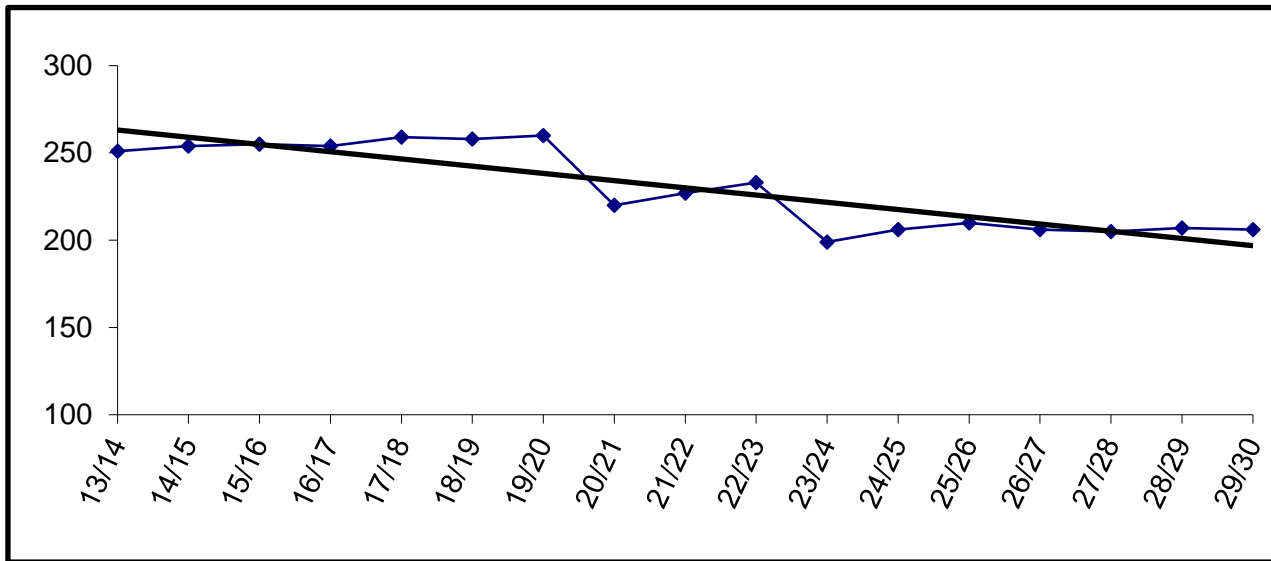


Building Capacity		100
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
28	29	32
28%	29%	32%

Kaleidoscope Charter

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14		36	36	37	36	36	38	32							251	-1	-0.4%
14/15		38	39	41	38	44	42	12							254	3	1.2%
15/16		35	44	44	44	44	44								255	1	0.4%
16/17		35	44	44	44	44	43								254	-1	-0.4%
17/18		40	43	42	45	46	43								259	5	2.0%
18/19		40	43	44	42	44	45								258	-1	-0.4%
19/20		40	42	45	42	43	48								260	2	0.8%
20/21		43	40	30	42	35	30								220	-40	-15.4%
21/22		38	43	42	27	44	33								227	7	3.2%
22/23		39	40	43	42	26	43								233	6	2.6%
23/24		40	36	35	32	37	19								199	-34	-14.6%
24/25		28	41	35	35	31	36								206	7	3.5%
25/26		40	28	41	35	35	31								210	4	1.9%
26/27		36	28	41	35	35	31								206	-4	-1.9%
27/28		35	28	41	35	35	31								205	-1	-0.5%
28/29		37	28	41	35	35	31								207	2	1.0%
29/30		36	28	41	35	35	31								206	-1	-0.5%

Actual
Projected



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

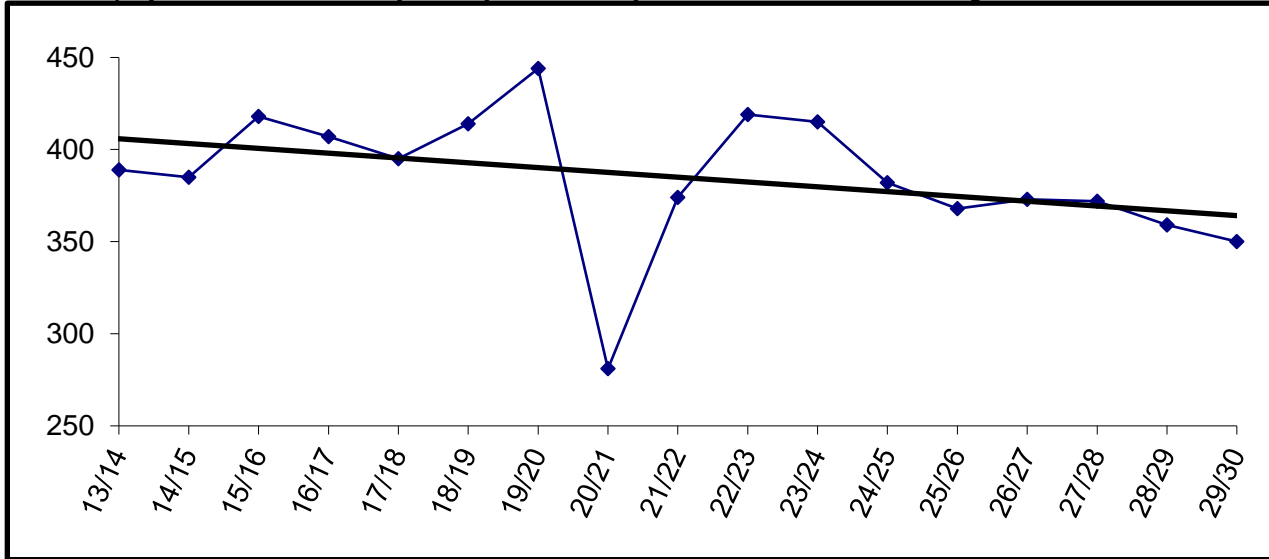
Enrollment for FY09 and beyond is subject to board review and approval.

K-Beach

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14	5	59	49	62	53	63	48	50							389	15	4.0%
14/15	4	57	63	51	56	53	63	38							385	-4	-1.0%
15/16	4	73	53	66	55	57	57	53							418	33	8.6%
16/17	5	67	72	48	58	51	55	51							407	-11	-2.6%
17/18	7	55	56	66	44	58	53	56							395	-12	-2.9%
18/19	4	69	62	52	68	51	59	49							414	19	4.8%
19/20	1	58	73	62	56	77	61	56							444	30	7.2%
20/21		41	38	45	39	30	48	40							281	-163	-36.7%
21/22		53	56	51	56	53	54	51							374	93	33.1%
22/23	12	59	64	59	55	66	59	45							419	45	12.0%
23/24	14	45	65	63	57	54	67	50							415	-4	-1.0%
24/25	7	54	42	58	63	53	57	48							382	-33	-8.0%
25/26		52	52	42	60	64	53	45							368	-14	-3.7%
26/27		50	52	52	42	60	64	53							373	5	1.4%
27/28		52	50	52	52	42	60	64							372	-1	-0.3%
28/29		51	52	50	52	52	42	60							359	-13	-3.5%
29/30		51	51	52	50	52	52	42							350	-9	-2.5%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

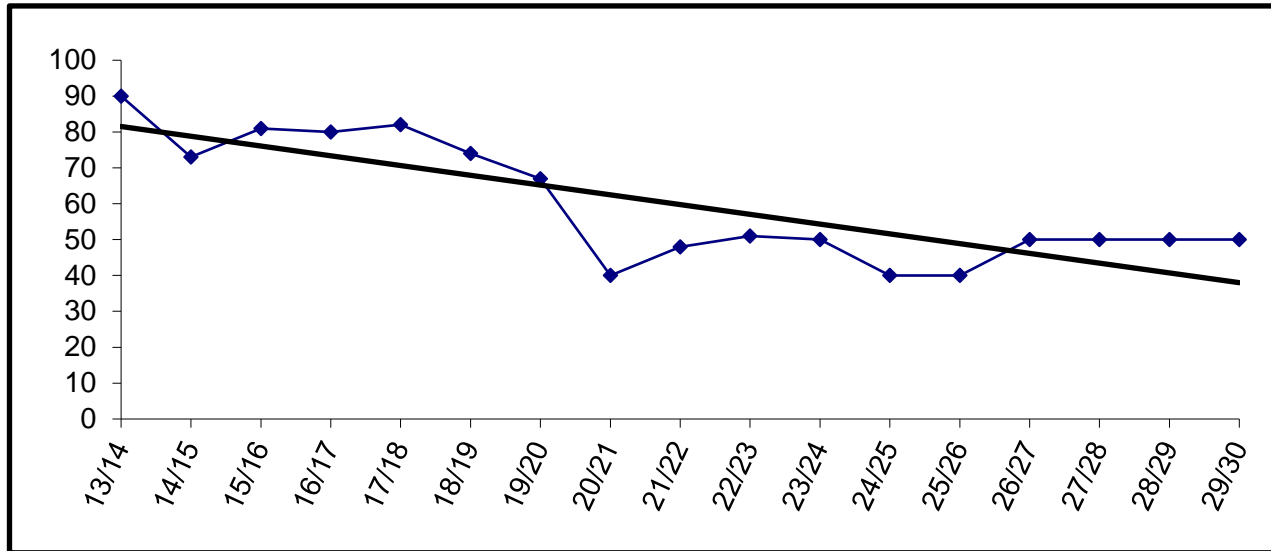


Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
415	382	368
104%	96%	92%

Kenai Alternative

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14	12										0	5	16	57	90	7	8.4%
14/15	11										0	1	16	45	73	-17	-18.9%
15/16	10										0	1	25	45	81	8	11.0%
16/17	11										0	4	12	53	80	-1	-1.2%
17/18	17										1	4	17	43	82	2	2.5%
18/19	14										1	3	11	45	74	-8	-9.8%
19/20	15										1	5	10	36	67	-7	-9.5%
20/21	10										0	1	5	24	40	-27	-40.3%
21/22	8										0	0	6	34	48	8	20.0%
22/23											0	8	18	25	51	3	6.3%
23/24											0	6	12	32	50	-1	-2.0%
24/25											0	8	13	19	40	-10	-20.0%
25/26											1	4	10	25	40	0	0.0%
26/27											1	4	10	35	50	10	25.0%
27/28											1	4	10	35	50	0	0.0%
28/29											1	4	10	35	50	0	0.0%
29/30											1	4	10	35	50	0	0.0%

Actual
Projected

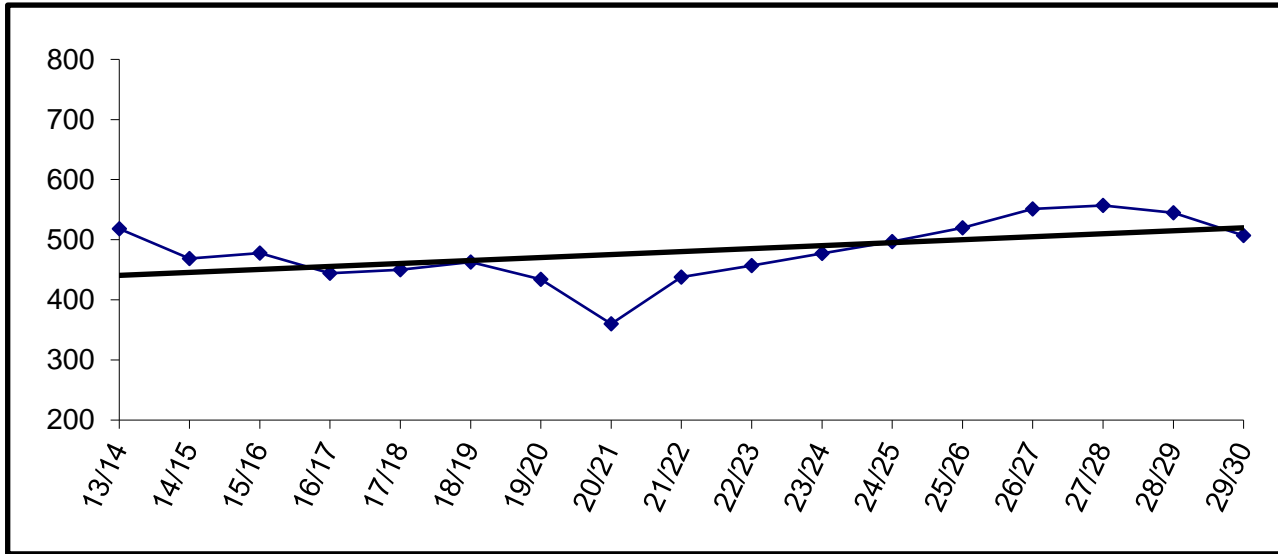


For staffing purposes, board policy has established 85 students as the anticipated enrollment.

Kenai Central

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14											145	133	126	114	518	7	1.4%
14/15											119	138	107	105	469	-49	-9.5%
15/16											133	121	125	99	478	9	1.9%
16/17											110	123	104	107	444	-34	-7.1%
17/18											142	109	118	81	450	6	1.4%
18/19											127	127	104	105	463	13	2.9%
19/20											120	120	111	83	434	-29	-6.3%
20/21											93	90	97	80	360	-74	-17.1%
21/22											131	117	97	93	438	78	21.7%
22/23											138	129	93	97	457	19	4.3%
23/24											147	126	120	84	477	20	4.4%
24/25											142	133	113	109	497	20	4.2%
25/26											145	142	130	103	520	23	4.6%
26/27											134	145	142	130	551	31	6.0%
27/28											136	134	145	142	557	6	1.1%
28/29											130	136	134	145	545	-12	-2.2%
29/30											107	130	136	134	507	-38	-7.0%

Actual
Projected



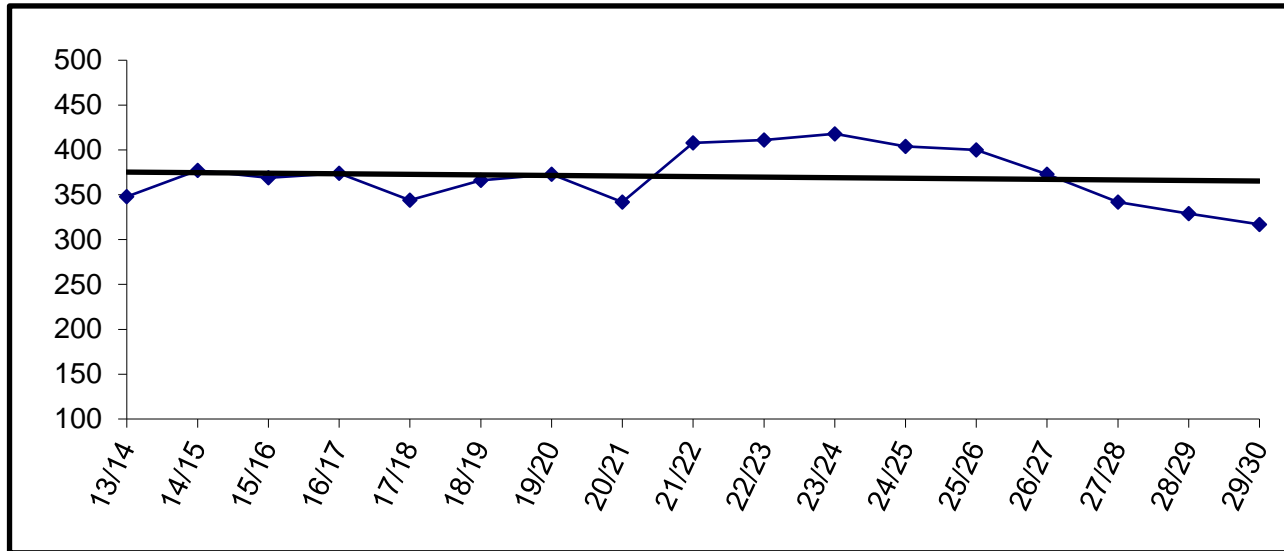
Building Capacity	800	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
477	497	520
60%	62%	65%

Kenai Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14								91	140	117					348	-19	-5.2%
14/15								115	124	138					377	29	8.3%
15/16								113	129	127					369	-8	-2.1%
16/17								126	119	129					374	5	1.4%
17/18								106	123	115					344	-30	-8.0%
18/19								137	106	123					366	22	6.4%
19/20								131	133	109					373	7	1.9%
20/21								120	111	111					342	-31	-8.3%
21/22								125	141	142					408	66	19.3%
22/23								122	150	139					411	3	0.7%
23/24								125	142	151					418	7	1.7%
24/25								126	130	148					404	-14	-3.3%
25/26								130	136	134					400	-4	-1.0%
26/27								107	130	136					373	-27	-6.8%
27/28								105	107	130					342	-31	-8.3%
28/29								117	105	107					329	-13	-3.8%
29/30								95	117	105					317	-12	-3.6%

Actual
Projected

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.

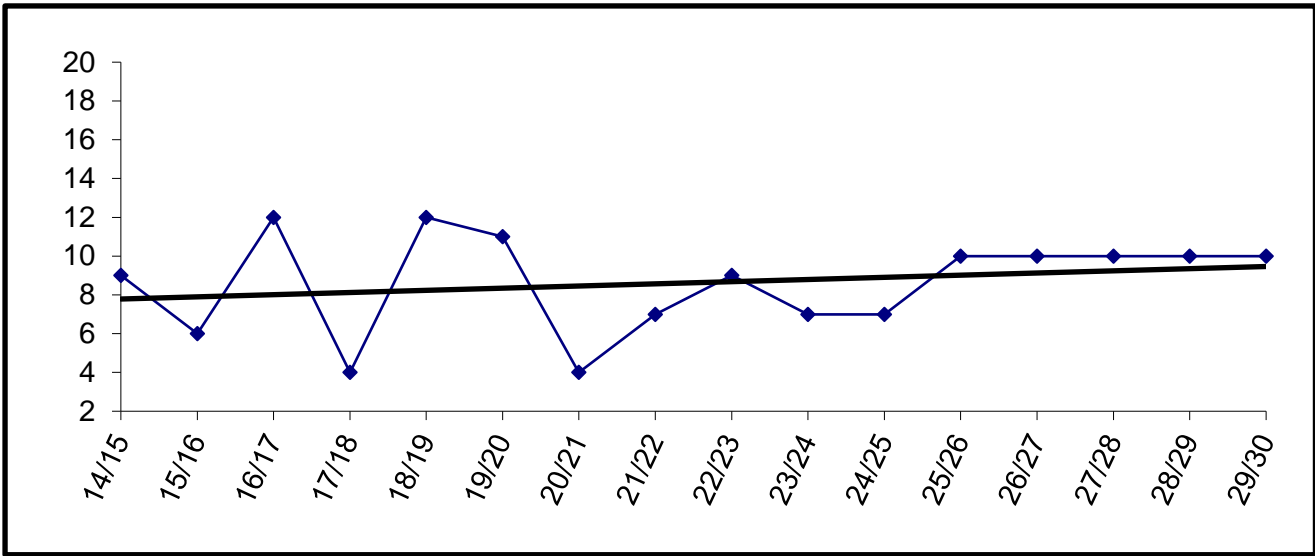


Building Capacity	500	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
418	404	400
84%	81%	80%

Marathon

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14									0	0	1	2	1	2	6	2	50.0%
14/15									0	0	1	0	6	2	9	3	50.0%
15/16									0	1	1	3	1	0	6	-3	-33.3%
16/17									1	1	0	4	0	6	12	6	100.0%
17/18									0	1	0	1	2	0	4	-8	-66.7%
18/19									0	3	1	2	3	3	12	8	200.0%
19/20									0	0	1	2	5	3	11	-1	-8.3%
20/21									0	0	0	1	0	3	4	-7	-63.6%
21/22									0	2	1	2	2	0	7	3	75.0%
22/23									0	1	3	4	0	1	9	2	28.6%
23/24									0	1	1	2	2	1	7	-2	-22.2%
24/25									1	1	1	1	1	2	7	0	0.0%
25/26									1	1	1	1	2	4	10	3	42.9%
26/27									1	1	1	1	2	4	10	0	0.0%
27/28									1	1	1	1	2	4	10	0	0.0%
28/29									1	1	1	1	2	4	10	0	0.0%
29/30									1	1	1	1	2	4	10	0	0.0%

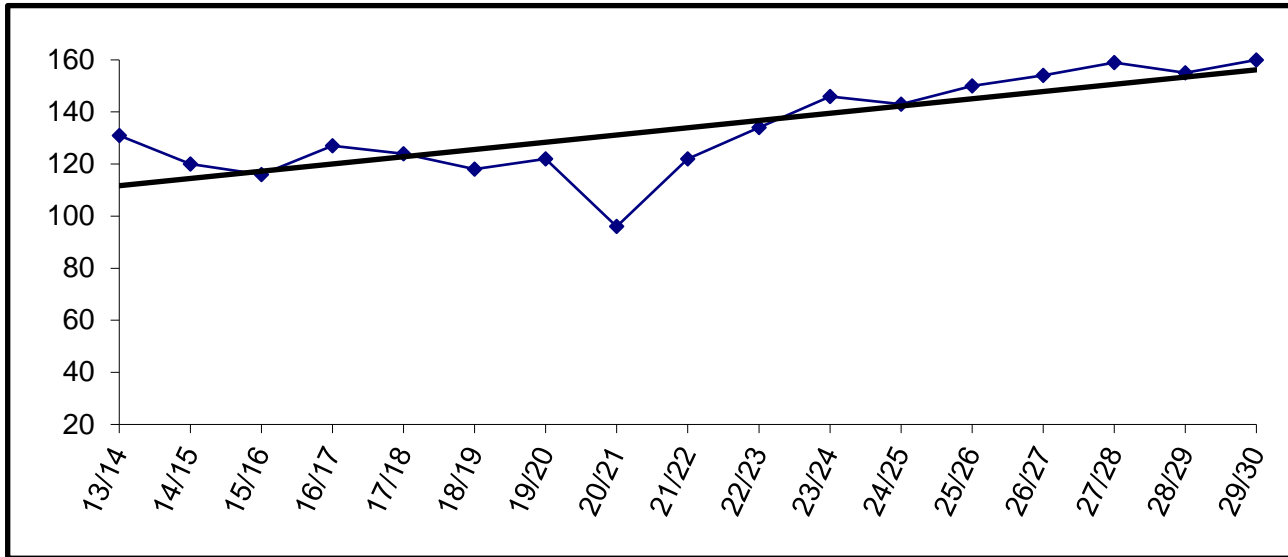
Actual
Projected



Capacity is ten beds.

McNeil Canyon

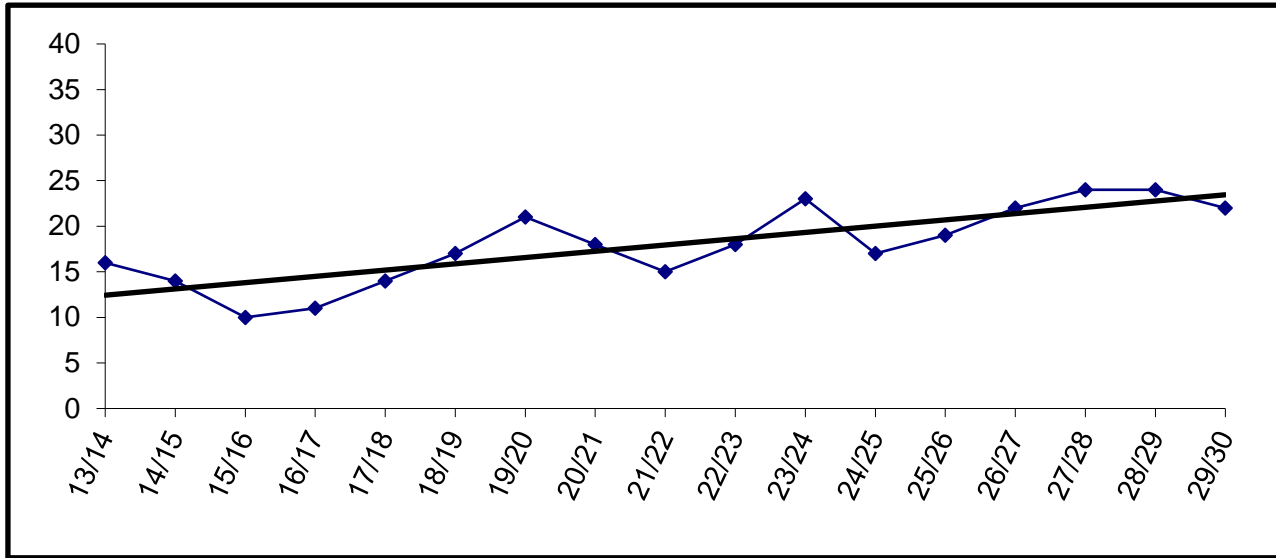
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14		13	18	21	14	26	25	14							131	-5	-3.7%
	14/15		11	12	16	20	13	22	26							120	-11	-8.4%
	15/16		13	14	11	19	21	16	22							116	-4	-3.3%
	16/17	1	15	20	14	16	18	28	15							127	11	9.5%
	17/18	1	17	15	16	16	16	21	22							124	-3	-2.4%
	18/19	1	18	17	13	17	19	16	17							118	-6	-4.8%
	19/20	1	17	16	20	13	20	18	17							122	4	3.4%
	20/21		10	12	14	15	10	18	17							96	-26	-21.3%
	21/22		22	12	16	19	21	11	21							122	26	27.1%
	22/23		15	26	16	18	20	24	15							134	12	9.8%
Projected	23/24		22	11	29	21	18	21	24							146	12	9.0%
	24/25		25	21	16	27	18	16	20							143	-3	-2.1%
	25/26		22	25	21	18	27	18	19							150	7	4.9%
	26/27		23	22	25	21	18	27	18							154	4	2.7%
	27/28		23	23	22	25	21	18	27							159	5	3.2%
	28/29		23	23	23	22	25	21	18							155	-4	-2.5%
	29/30		23	23	23	23	22	25	21							160	5	3.2%



Building Capacity		260
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
146	143	150
56%	55%	58%

Moose Pass

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14		2	2	3	3	1	2	3	0	0					16	-1	-5.9%
	14/15		4	2	0	3	2	1	1	0	1					14	-2	-12.5%
	15/16		2	2	2	0	2	2	0	0	0					10	-4	-28.6%
	16/17		0	2	3	2	1	3	0	0	0					11	1	10.0%
	17/18		3	0	3	3	2	1	2	0	0					14	3	27.3%
	18/19		4	3	1	2	3	3	0	1	0					17	3	21.4%
	19/20		2	5	4	1	3	5	1	0	0					21	4	23.5%
	20/21		3	2	5	3	1	2	1	1	0					18	-3	-14.3%
	21/22		2	4	2	4	3	0	0	0	0					15	-3	-16.7%
	22/23		2	3	4	1	4	4	0	0	0					18	3	20.0%
Projected	23/24		5	6	3	4	2	3	0	0	0					23	5	27.8%
	24/25		1	4	4	2	4	2	0	0	0					17	-6	-26.1%
	25/26		2	1	4	4	2	4	2	0	0					19	2	11.8%
	26/27		3	2	1	4	4	2	4	2	0					22	3	15.8%
	27/28		2	3	2	1	4	4	2	4	2					24	2	9.1%
	28/29		2	2	3	2	1	4	4	2	4					24	0	0.0%
	29/30		2	2	2	3	2	1	4	4	2					22	-2	-8.3%

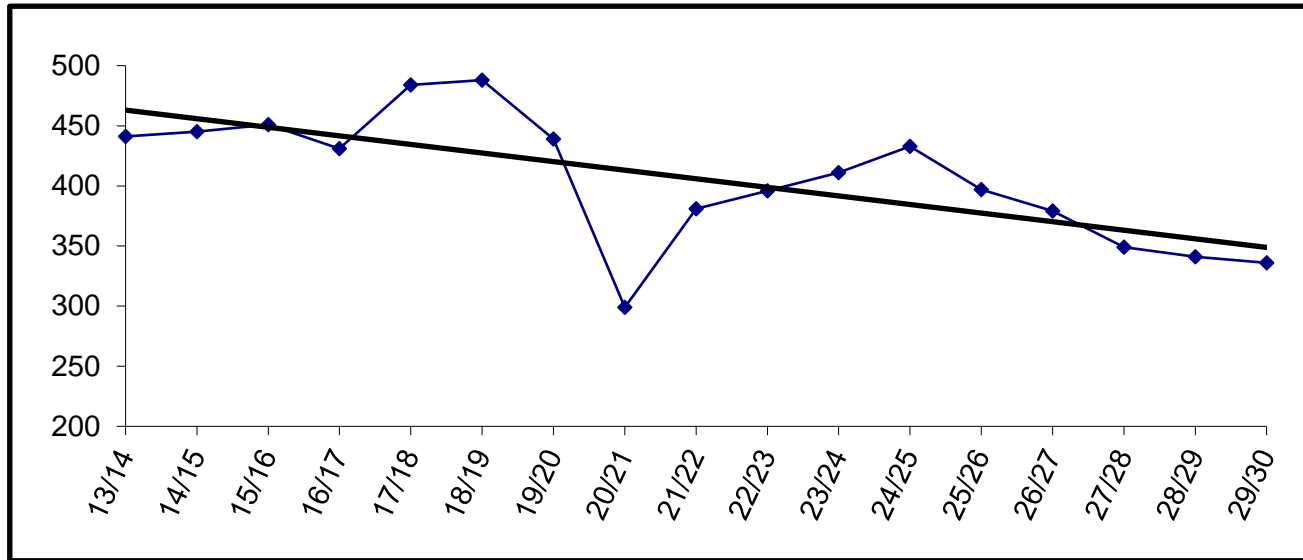


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
23	17	19
46%	34%	38%

Mountain View

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14	22	85	75	57	72	59	71								441	-27	-5.8%
	14/15	21	69	84	70	59	72	70								445	4	0.9%
	15/16	24	90	72	69	74	51	71								451	6	1.3%
	16/17	21	74	72	74	60	77	53								431	-20	-4.4%
	17/18	23	89	81	70	76	68	77								484	53	12.3%
	18/19	20	66	81	81	76	91	73								488	4	0.8%
	19/20	24	63	65	66	69	70	82								439	-49	-10.0%
	20/21	21	42	38	44	46	49	59								299	-140	-31.9%
	21/22	10	68	60	58	62	62	61								381	82	27.4%
	22/23	21	52	71	64	62	62	64								396	15	3.9%
Projected	23/24	31	57	52	80	64	64	63								411	15	3.8%
	24/25	15	57	61	64	86	74	76								433	22	5.4%
	25/26		55	57	61	64	86	74								397	-36	-8.3%
	26/27		56	55	57	61	64	86								379	-18	-4.5%
	27/28		56	56	55	57	61	64								349	-30	-7.9%
	28/29		56	56	56	55	57	61								341	-8	-2.3%
29/30		56	56	56	56	55	57								336	-5	-1.5%	

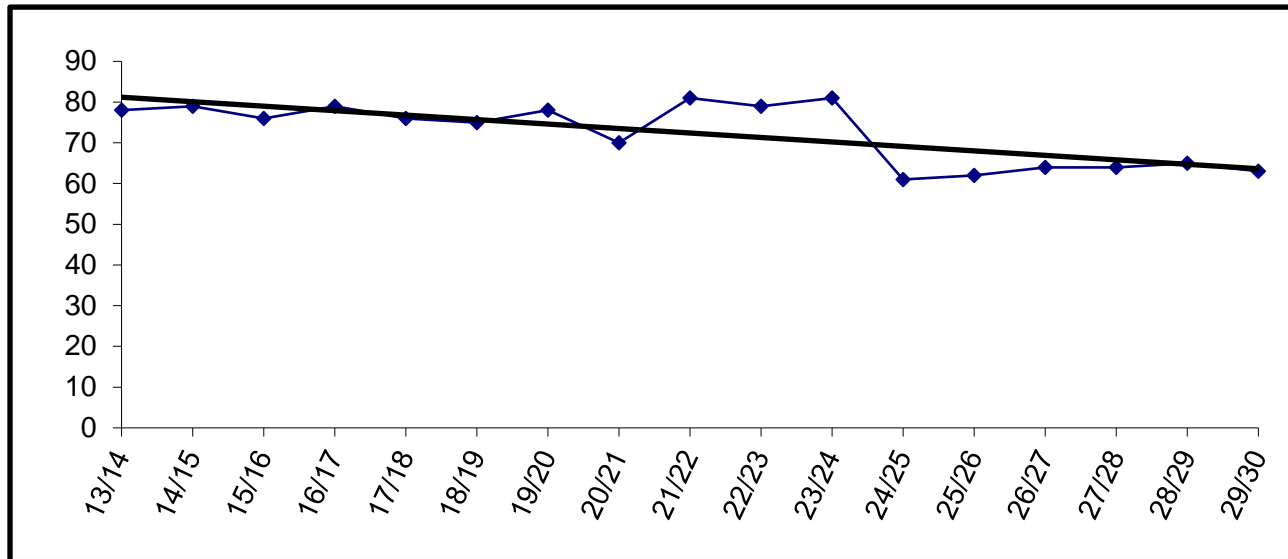
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
411	433	397
96%	101%	92%

Nanwalek

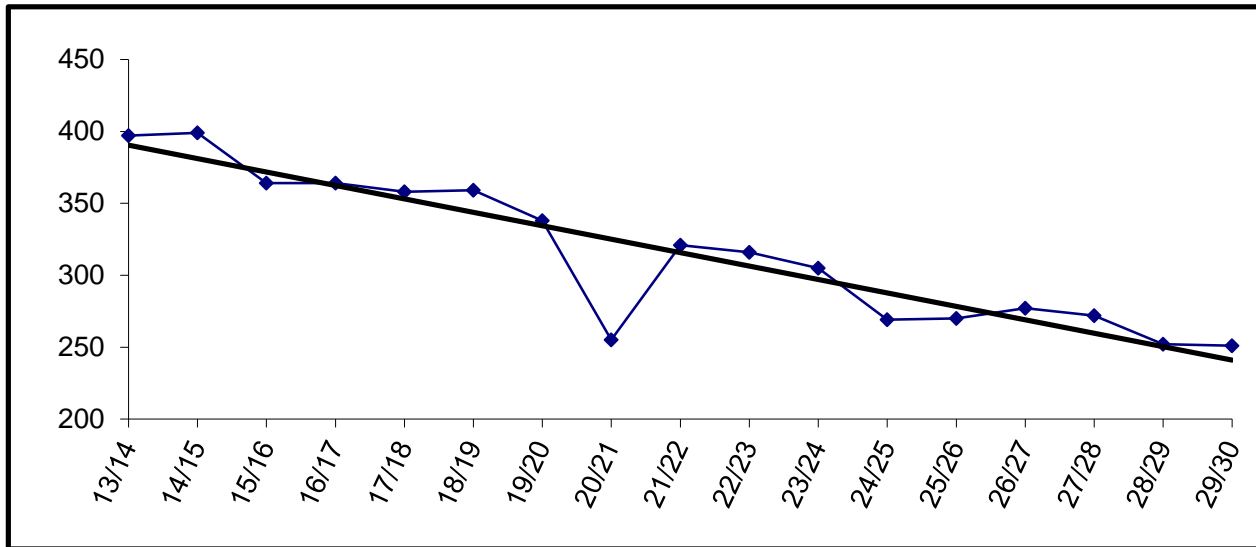
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	13/14		5	4	11	11	11	4	7	3	5	4	3	3	7	78	-1	-1.3%	
	14/15		6	4	7	11	10	8	6	7	4	4	4	4	4	79	1	1.3%	
	15/16		5	6	4	6	9	11	8	5	7	4	5	3	3	76	-3	-3.8%	
	16/17		6	5	6	4	7	9	12	8	6	4	5	4	3	79	3	3.9%	
	17/18		6	6	4	6	4	7	9	11	7	5	5	4	2	76	-3	-3.8%	
	18/19		8	7	6	4	5	3	5	8	8	7	5	6	3	75	-1	-1.3%	
	19/20		3	8	8	7	4	6	4	4	9	8	5	4	8	78	3	4.0%	
	20/21		5	4	8	8	7	4	5	4	4	4	6	7	5	3	70	-8	-10.3%
	21/22		9	5	5	9	8	3	4	4	5	5	4	9	8	7	81	11	15.7%
	22/23		8	8	5	4	8	8	6	4	4	5	4	4	7	8	79	-2	-2.5%
Projected	23/24		5	8	9	5	4	8	9	6	4	5	3	6	9	81	2	2.5%	
	24/25		2	6	8	5	4	4	7	6	6	3	4	2	4	61	-20	-24.7%	
	25/26		5	2	6	8	5	4	4	7	6	6	3	4	2	62	1	1.6%	
	26/27		4	5	2	6	8	5	4	4	7	6	6	3	4	64	2	3.2%	
	27/28		4	4	5	2	6	8	5	4	4	7	6	6	3	64	0	0.0%	
	28/29		4	4	4	5	2	6	8	5	4	4	7	6	6	65	1	1.6%	
	29/30		4	4	4	4	5	2	6	8	5	4	4	7	6	63	-2	-3.1%	



Building Capacity	60	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
81	61	62
135%	102%	103%

Nikiski Middle - Senior High

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14								54	66	51	65	60	59	42	397	13	3.4%
	14/15								57	54	61	50	66	56	55	399	2	0.5%
	15/16								49	52	48	62	48	55	50	364	-35	-8.8%
	16/17								46	55	54	56	59	43	51	364	0	0.0%
	17/18								64	44	56	51	50	50	43	358	-6	-1.6%
	18/19								55	63	47	55	47	51	41	359	1	0.3%
	19/20								51	51	53	49	40	54	40	338	-21	-5.8%
	20/21								38	29	36	55	27	35	35	255	-83	-24.6%
	21/22								57	54	36	49	54	37	34	321	66	25.9%
	22/23								51	50	53	35	42	52	33	316	-5	-1.6%
Projected	23/24								37	45	53	53	33	40	44	305	-11	-3.5%
	24/25								32	38	39	53	45	30	32	269	-36	-11.8%
	25/26								37	32	38	38	52	44	29	270	1	0.4%
	26/27								36	37	32	38	38	52	44	277	7	2.6%
	27/28								39	36	37	32	38	38	52	272	-5	-1.8%
	28/29								32	39	36	37	32	38	38	252	-20	-7.4%
	29/30								37	32	39	36	37	32	38	251	-1	-0.4%

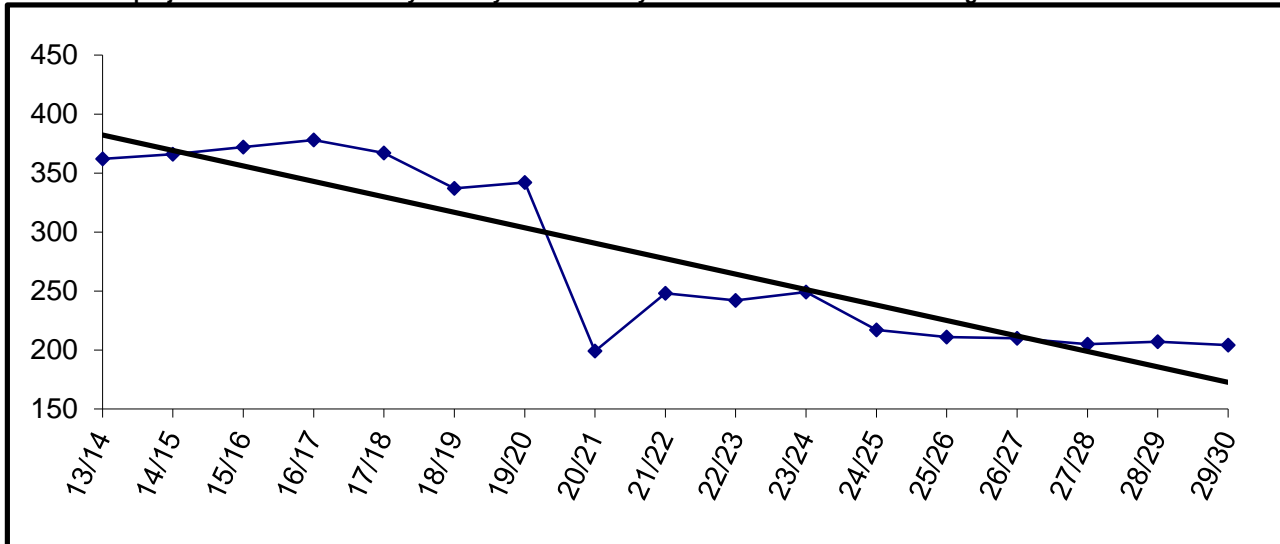


Building Capacity		600
# enrolled and % of capacity		
Actual	Projected	
FY24	FY25	FY26
305	269	270
51%	45%	45%

Nikiski North Star

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14	21	54	61	58	54	53	61								362	2	0.6%
	14/15	21	69	58	60	57	52	49								366	4	1.1%
	15/16	23	59	71	56	55	58	50								372	6	1.6%
	16/17	19	62	63	70	55	52	57								378	6	1.6%
	17/18	20	47	54	60	67	58	61								367	-11	-2.9%
	18/19	22	44	41	53	63	60	54								337	-30	-8.2%
	19/20	22	56	44	50	55	58	57								342	5	1.5%
	20/21	18	31	30	24	21	37	38								199	-143	-41.8%
	21/22	10	41	41	41	37	34	44								248	49	24.6%
	22/23	11	30	42	40	41	44	34								242	-6	-2.4%
Projected	23/24	2	38	32	51	40	39	47								249	7	2.9%
	24/25	1	33	37	35	38	36	37								217	-32	-12.9%
	25/26		34	33	37	32	39	36								211	-6	-2.8%
	26/27		35	34	33	37	32	39								210	-1	-0.5%
	27/28		34	35	34	33	37	32								205	-5	-2.4%
	28/29		34	34	35	34	33	37								207	2	1.0%
	29/30		34	34	34	35	34	33								204	-3	-1.4%

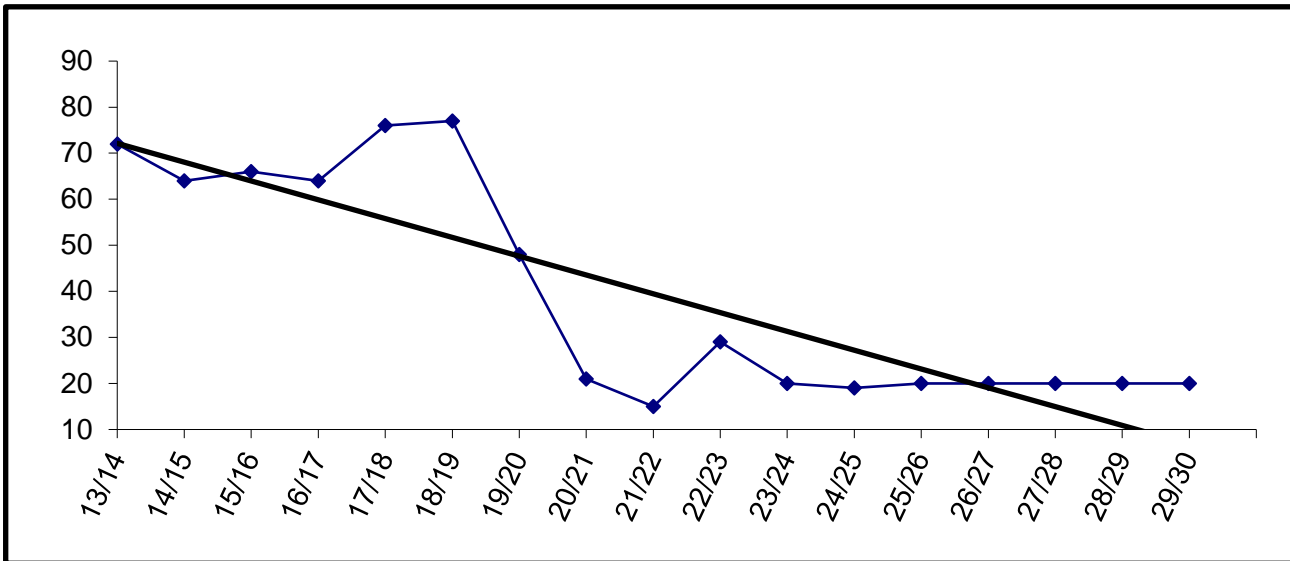
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	430	
# enrolled and % of capacity		
Actual	Projected	
FY24	FY25	FY26
249	217	211
58%	50%	49%

Nikolaevsk

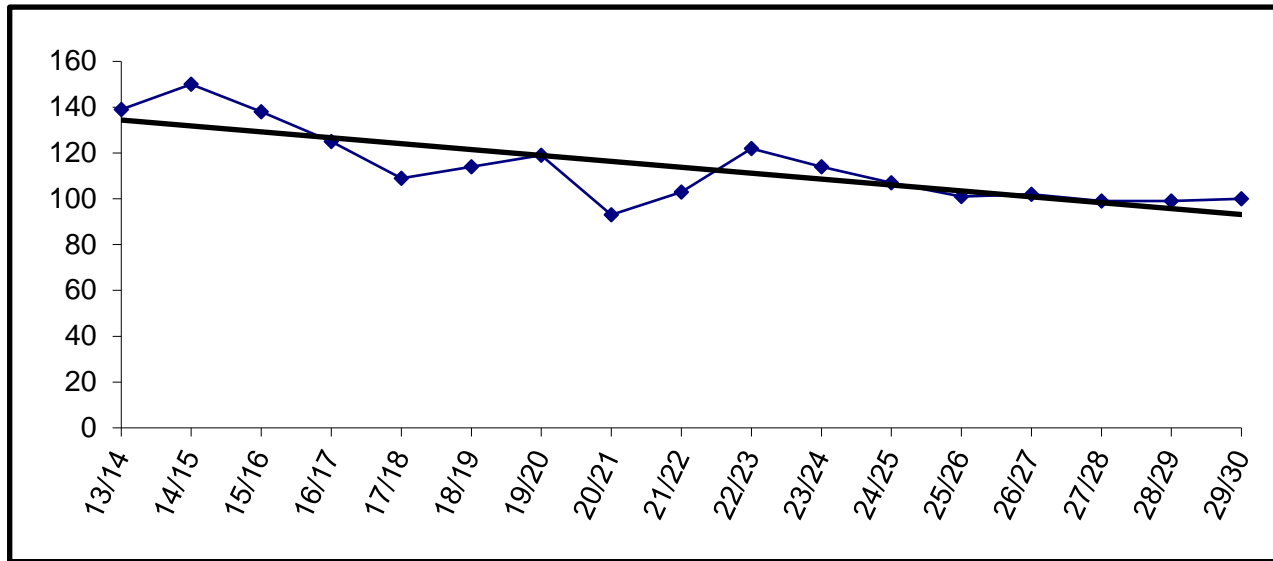
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14		4	4	4	5	10	7	8	2	9	3	8	4	4	72	2	2.9%
	14/15		2	2	2	4	2	10	7	10	2	9	3	8	3	64	-8	-11.1%
	15/16		3	3	3	2	4	3	9	7	7	3	9	3	10	66	2	3.1%
	16/17		2	5	4	4	3	3	2	8	8	9	3	9	4	64	-2	-3.0%
	17/18		4	5	5	6	5	4	4	5	10	6	11	3	8	76	12	18.8%
	18/19		4	6	6	4	8	5	6	4	7	10	5	10	2	77	1	1.3%
	19/20		4	2	1	2	3	5	3	1	2	5	6	5	9	48	-29	-37.7%
	20/21		0	1	1	1	1	1	2	1	2	0	2	2	4	21	-27	-56.3%
	21/22		2	0	2	1	1	1	1	2	1	1	1	0	2	15	-6	-28.6%
	22/23		1	4	1	3	3	3	1	4	3	3	5	0	1	0	29	14
Projected	23/24		1	1	3	1	3	1	1	2	2	1	3	1	0	20	-9	-31.0%
	24/25		0	1	1	4	2	3	2	2	1	1	1	1	0	19	-1	-5.0%
	25/26		1	0	1	1	4	2	3	2	2	1	1	1	1	20	1	5.3%
	26/27		1	1	0	1	1	4	2	3	2	2	1	1	1	20	0	0.0%
	27/28		1	1	1	0	1	1	4	2	3	2	2	1	1	20	0	0.0%
	28/29		1	1	1	1	0	1	1	4	2	3	2	2	1	20	0	0.0%
	29/30		1	1	1	1	1	0	1	1	4	2	3	2	2	20	0	0.0%



Building Capacity	175	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
20	19	20
11%	11%	11%

Ninilchik

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14	1	13	8	8	12	14	9	8	10	11	14	17	9	5	139	-2	-1.4%
	14/15		6	12	9	6	12	14	13	12	14	13	15	15	9	150	11	7.9%
	15/16		6	9	11	8	7	13	16	11	12	11	9	13	12	138	-12	-8.0%
	16/17	6	5	8	7	7	9	4	12	11	11	15	8	10	12	125	-13	-9.4%
	17/18	9	4	2	11	7	9	6	9	7	11	9	10	7	8	109	-16	-12.8%
	18/19	8	11	6	3	12	7	9	8	7	6	10	12	9	6	114	5	4.6%
	19/20	9	5	10	7	3	15	8	8	8	7	8	10	12	9	119	5	4.4%
	20/21	9	5	3	4	5	4	10	10	4	6	6	9	9	9	93	-26	-21.8%
	21/22	4	11	11	7	8	10	6	9	7	3	5	4	7	11	103	10	10.8%
	22/23	8	8	11	12	11	5	10	8	12	11	7	4	5	10	122	19	18.4%
Projected	23/24		9	8	14	11	8	8	10	7	10	11	6	5	7	114	-8	-6.6%
	24/25		8	8	7	11	8	10	8	7	6	7	13	7	7	107	-7	-6.1%
	25/26		6	6	8	7	11	8	10	9	6	6	7	10	7	101	-6	-5.6%
	26/27		8	6	6	8	7	11	8	10	9	6	6	7	10	102	1	1.0%
	27/28		7	8	6	6	8	7	11	8	10	9	6	6	7	99	-3	-2.9%
	28/29		7	7	8	6	6	8	7	11	8	10	9	6	6	99	0	0.0%
	29/30		7	7	7	8	6	6	8	7	11	8	10	9	6	100	1	1.0%

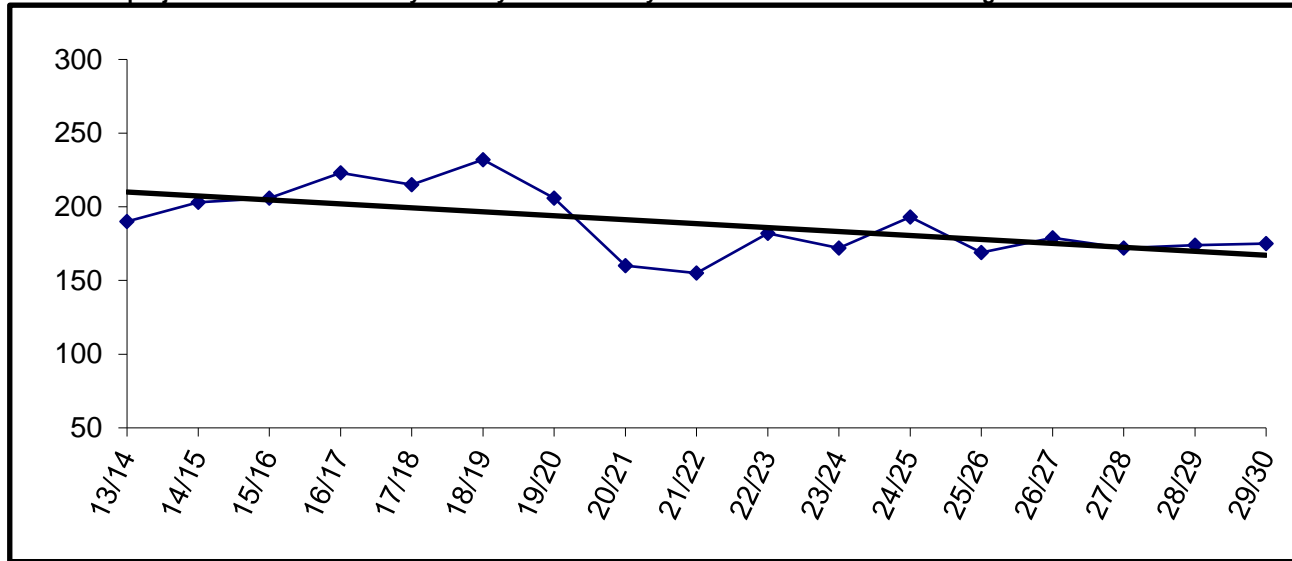


Building Capacity	300	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
114	107	101
38%	36%	34%

Paul Banks

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14	27	55	52	56											190	-4	-2.1%
	14/15	27	74	53	49											203	13	6.8%
	15/16	28	49	71	58											206	3	1.5%
	16/17	30	62	53	78											223	17	8.3%
	17/18	33	60	66	56											215	-8	-3.6%
	18/19	31	67	65	69											232	17	7.9%
	19/20	31	56	58	61											206	-26	-11.2%
	20/21	24	50	37	49											160	-46	-22.3%
	21/22	10	53	52	40											155	-5	-3.1%
	22/23	15	54	58	55											182	27	17.4%
Projected	23/24	17	49	50	56											172	-10	-5.5%
	24/25	17	68	48	60											193	21	12.2%
	25/26		55	67	47											169	-24	-12.4%
	26/27		57	55	67											179	10	5.9%
	27/28		60	57	55											172	-7	-3.9%
28/29		57	60	57											174	2	1.2%	
29/30		58	57	60											175	1	0.6%	

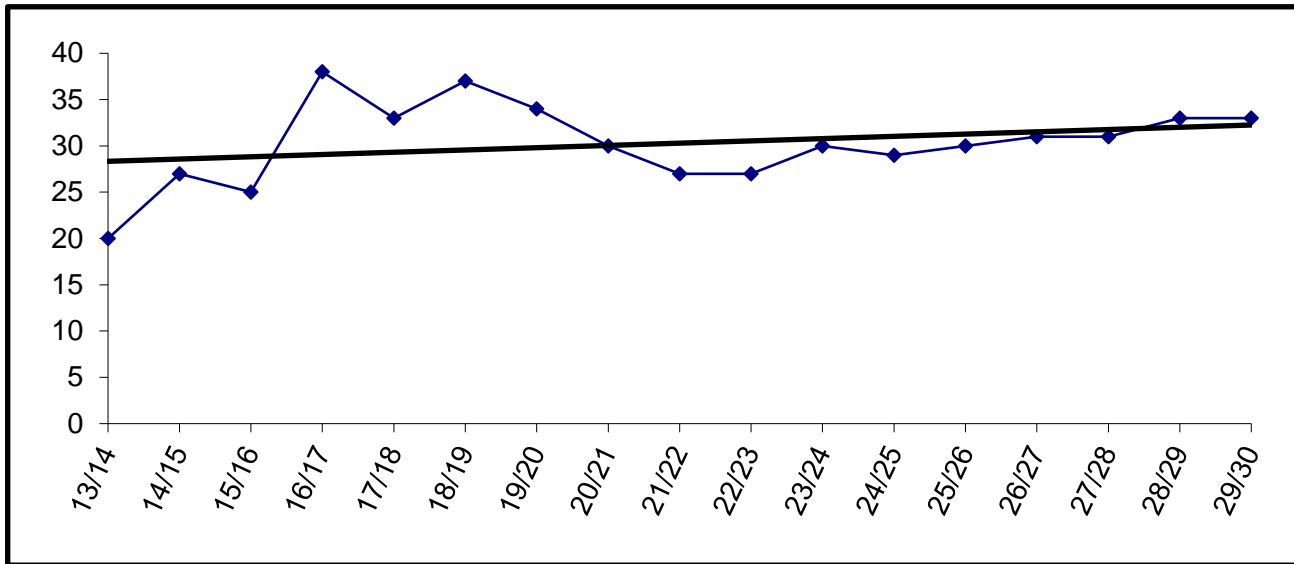
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	270	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY24</u>	<u>FY25</u> <u>FY26</u>
	172	193 169
	64%	71% 63%

Port Graham

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	13/14		4	3	1	3	1	1	1	1	1	2	1	0	1	20	1	5.3%	
	14/15		3	5	3	2	4	2	2	1	1	2	1	0	1	27	7	35.0%	
	15/16		4	2	3	2	2	3	2	1	1	1	2	1	1	25	-2	-7.4%	
	16/17	1	3	4	4	4	3	2	4	2	2	1	2	3	3	38	13	52.0%	
	17/18		1	3	4	3	3	3	3	3	4	2	2	1	2	33	-5	-13.2%	
	18/19		7	1	3	4	3	3	3	3	2	3	2	2	3	1	37	4	12.1%
	19/20		3	4	1	3	4	3	3	2	3	1	3	2	2	3	34	-3	-8.1%
	20/21		4	1	4	1	3	3	3	1	3	2	1	3	2	2	30	-4	-11.8%
	21/22		1	3	2	4	1	3	3	3	2	3	2	1	1	1	27	-3	-10.0%
	22/23		1	1	3	2	4	1	3	3	2	3	2	1	1	1	27	0	0.0%
Projected	23/24		3	1	2	3	3	3	1	3	3	3	2	2	1	1	30	3	11.1%
	24/25		3	3	0	1	3	2	4	1	3	1	3	2	3	29	-1	-3.3%	
	25/26		4	3	3	0	1	3	2	4	1	3	1	3	2	30	1	3.4%	
	26/27		3	4	3	3	0	1	3	2	4	1	3	1	3	31	1	3.3%	
	27/28		3	3	4	3	3	0	1	3	2	4	1	3	1	31	0	0.0%	
	28/29		3	3	3	4	3	3	0	1	3	2	4	1	3	33	2	6.5%	
	29/30		3	3	3	3	4	3	3	0	1	3	2	4	1	33	0	0.0%	

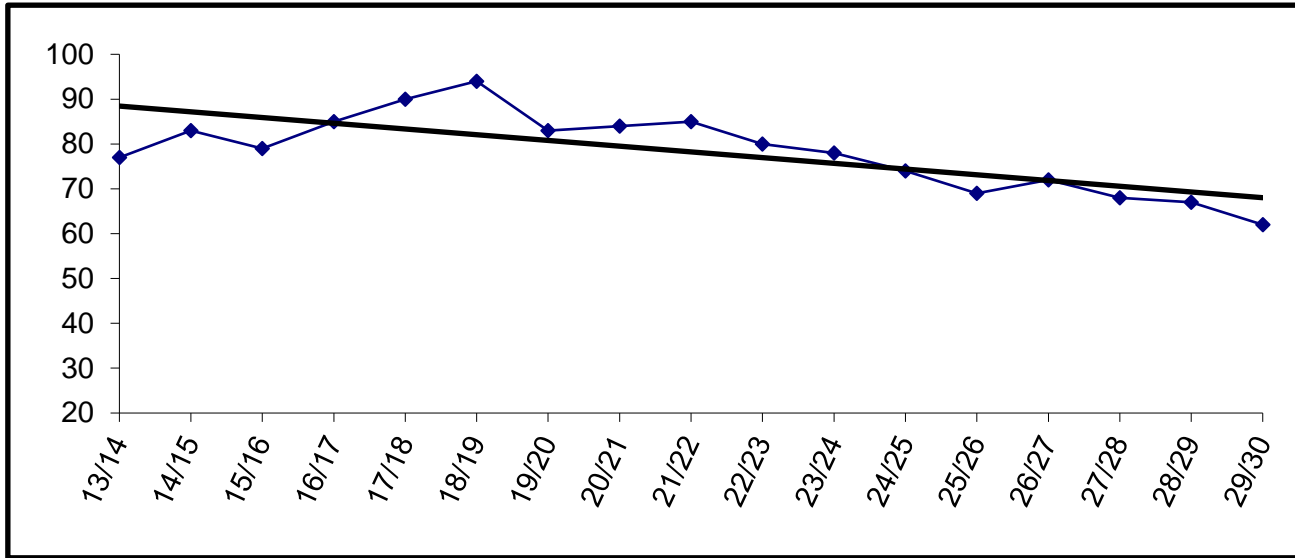


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
FY24	FY25	FY26
30	29	30
60%	58%	60%

Razdolna

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14		3	15	4	9	10	8	5	9	1	4	5	4	0	77	1	1.3%
14/15		7	4	14	4	9	10	8	5	9	1	4	4	4	83	6	7.8%
15/16		6	7	4	14	4	9	9	7	4	9	0	3	3	79	-4	-4.8%
16/17		9	7	7	4	13	5	9	11	7	4	8	0	1	85	6	7.6%
17/18	1	5	9	7	8	4	13	5	9	11	7	4	7	0	90	5	5.9%
18/19		7	5	9	8	7	2	14	4	10	12	8	3	5	94	4	4.4%
19/20		5	6	4	9	5	8	2	13	4	10	11	4	2	83	-11	-11.7%
20/21		7	5	6	4	9	5	8	3	13	4	7	10	3	84	1	1.2%
21/22		6	7	5	6	4	9	6	8	3	14	6	4	7	85	1	1.2%
22/23		6	6	7	5	6	5	9	6	8	3	14	3	2	80	-5	-5.9%
23/24		10	6	6	6	5	5	5	9	5	8	3	8	2	78	-2	-2.5%
24/25		3	9	5	6	6	5	4	4	9	5	8	2	8	74	-4	-5.1%
25/26		3	3	9	5	6	6	5	4	4	9	5	8	2	69	-5	-6.8%
26/27		5	3	3	9	5	6	6	5	4	4	9	5	8	72	3	4.3%
27/28		4	5	3	3	9	5	6	6	5	4	4	9	5	68	-4	-5.6%
28/29		4	4	5	3	3	9	5	6	6	5	4	4	9	67	-1	-1.5%
29/30		4	4	4	5	3	3	9	5	6	6	5	4	4	62	-5	-7.5%

Actual
Projected

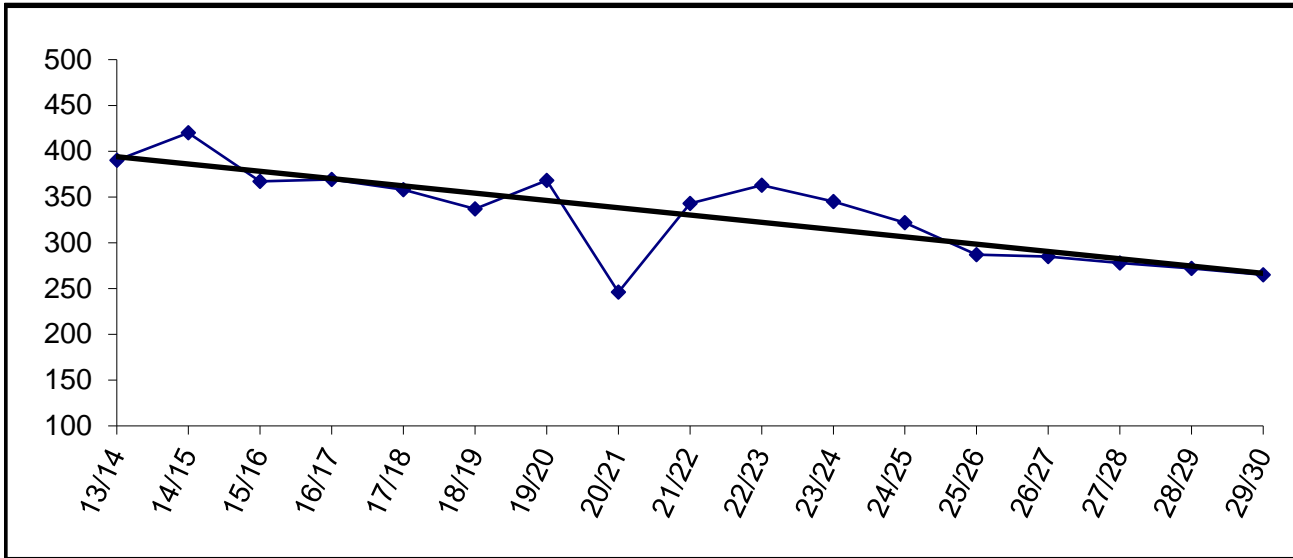


Building Capacity	50	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
78	74	69
156%	148%	138%

Redoubt

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14	19	55	38	50	59	52	64	53							390	-19	-4.6%
14/15	20	43	54	49	54	63	61	76							420	30	7.7%
15/16	20	36	42	52	52	46	61	58							367	-53	-12.6%
16/17	22	47	43	47	48	51	46	65							369	2	0.5%
17/18	20	55	49	44	43	48	53	46							358	-11	-3.0%
18/19	18	39	49	51	40	46	48	46							337	-21	-5.9%
19/20	20	48	38	56	57	44	54	51							368	31	9.2%
20/21	17	28	31	32	35	38	24	41							246	-122	-33.2%
21/22	20	54	36	42	52	57	52	30							343	97	39.4%
22/23	20	43	52	43	40	45	60	60							363	20	5.8%
23/24	21	42	44	50	46	39	46	57							345	-18	-5.0%
24/25	18	33	42	46	45	44	40	54							322	-23	-6.7%
25/26		40	32	42	45	44	44	40							287	-35	-10.9%
26/27		38	40	32	42	45	44	44							285	-2	-0.7%
27/28		37	38	40	32	42	45	44							278	-7	-2.5%
28/29		38	37	38	40	32	42	45							272	-6	-2.2%
29/30		38	38	37	38	40	32	42							265	-7	-2.6%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



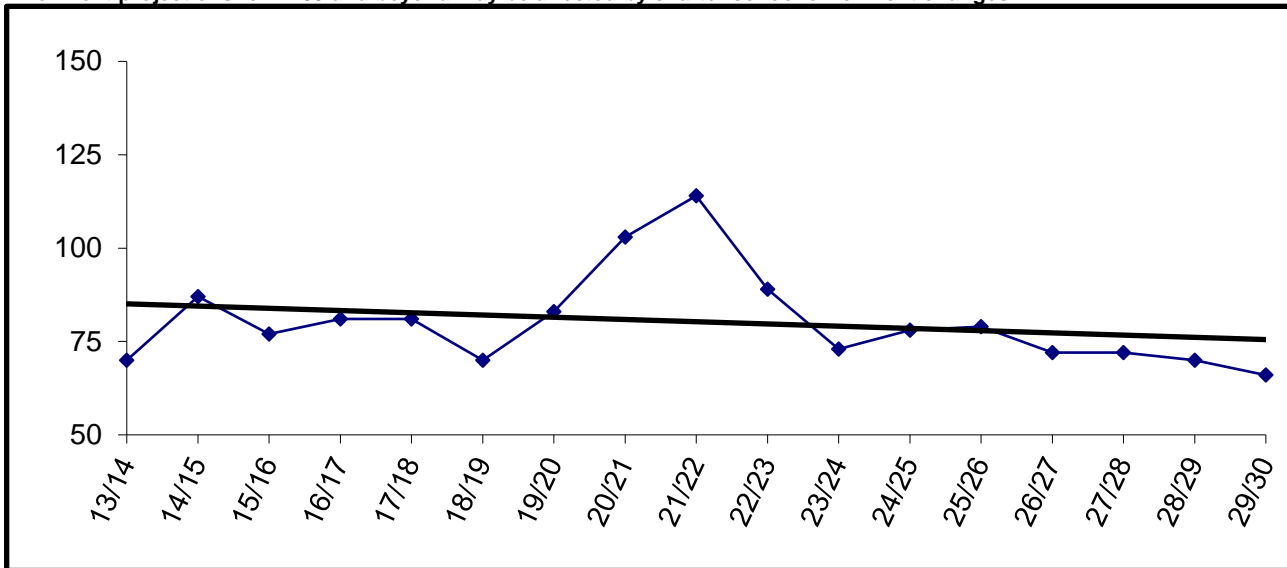
Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
345	322	287
86%	81%	72%

River City Academy

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14									16	11	14	11	10	8	70	-6	-7.9%
14/15									11	23	12	13	14	14	87	17	24.3%
15/16									9	12	21	9	14	12	77	-10	-11.5%
16/17									13	11	16	20	7	14	81	4	5.2%
17/18									12	12	16	15	17	9	81	0	0.0%
18/19									12	10	10	15	10	13	70	-11	-13.6%
19/20									14	17	20	12	11	9	83	13	18.6%
20/21									17	13	17	23	18	15	103	20	24.1%
21/22									10	21	13	13	37	20	114	11	10.7%
22/23									9	14	20	11	7	28	89	-25	-21.9%
23/24									12	8	8	19	12	14	73	-16	-18.0%
24/25									11	15	13	11	18	10	78	5	6.8%
25/26									11	11	15	13	11	18	79	1	1.3%
26/27									11	11	11	15	13	11	72	-7	-8.9%
27/28									11	11	11	11	15	13	72	0	0.0%
28/29									11	11	11	11	11	15	70	-2	-2.8%
29/30									11	11	11	11	11	11	66	-4	-5.7%

Actual
Projected

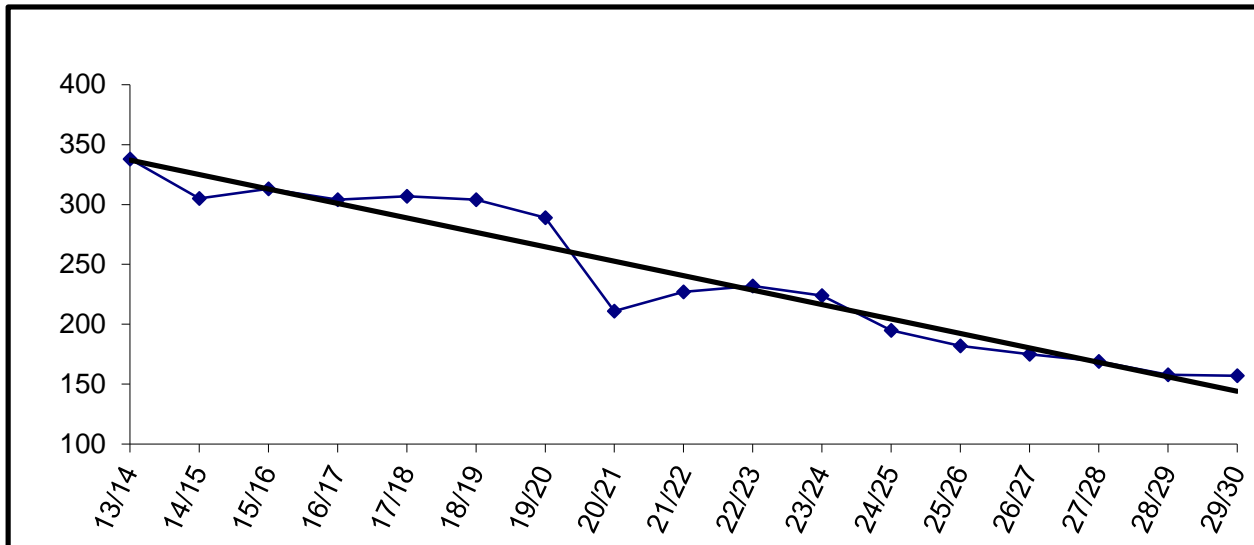
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



River City Academy will be housed at at Skyview Middle.

Seward Elementary

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14	27	52	56	52	29	41	47	34							338	2	0.6%
	14/15	23	47	53	55	52	31	44								305	-33	-9.8%
	15/16	30	46	51	54	58	48	26								313	8	2.6%
	16/17	25	34	49	48	47	53	48								304	-9	-2.9%
	17/18	27	54	35	49	46	47	49								307	3	1.0%
	18/19	27	41	55	33	50	50	48								304	-3	-1.0%
	19/20	31	39	37	48	35	47	52								289	-15	-4.9%
	20/21	15	34	31	32	32	27	40								211	-78	-27.0%
	21/22	18	32	34	42	33	40	28								227	16	7.6%
	22/23	6	36	34	35	42	37	42								232	5	2.2%
Projected	23/24	11	33	34	34	34	39	39								224	-8	-3.4%
	24/25	1	25	29	37	32	35	36								195	-29	-12.9%
	25/26		25	25	28	37	32	35								182	-13	-6.7%
	26/27		28	25	25	28	37	32								175	-7	-3.8%
	27/28		26	28	25	25	28	37								169	-6	-3.4%
	28/29		26	26	28	25	25	28								158	-11	-6.5%
	29/30		27	26	26	28	25	25								157	-1	-0.6%



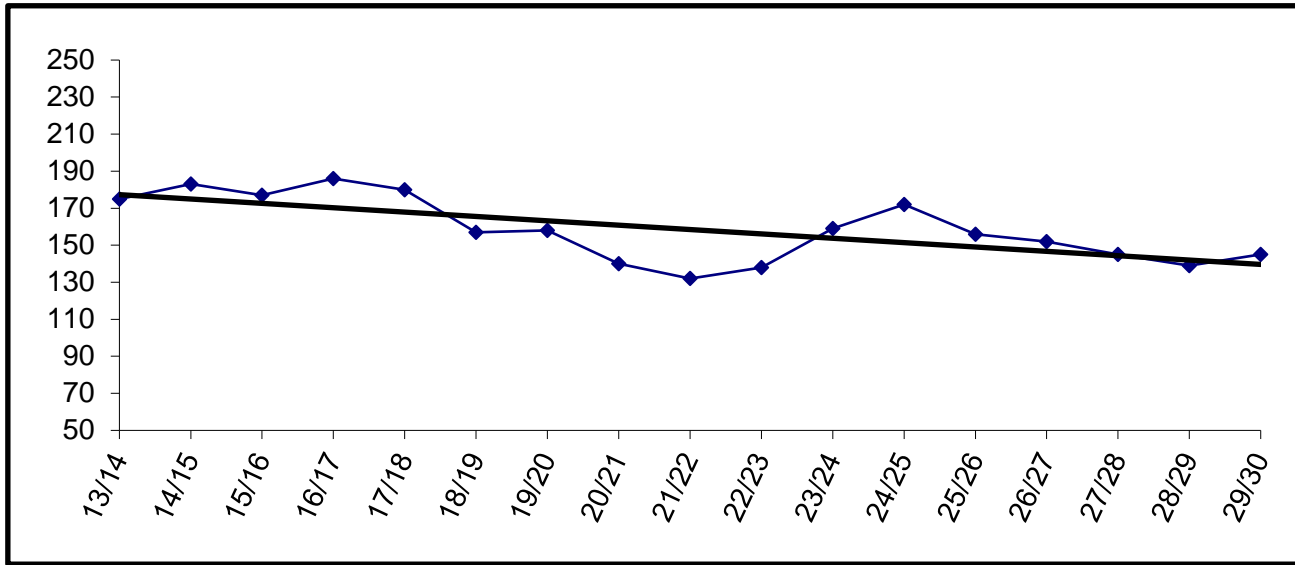
Building Capacity	450	
# enrolled and % of capacity		
	Actual	Projected
	<u>FY24</u>	<u>FY25</u> <u>FY26</u>
	224	195 182
	50%	43% 40%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Seward High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14											38	45	54	38	175	-7	-3.8%
14/15											48	42	40	53	183	8	4.6%
15/16											42	47	44	44	177	-6	-3.3%
16/17											52	43	45	46	186	9	5.1%
17/18											47	45	45	43	180	-6	-3.2%
18/19											35	46	42	34	157	-23	-12.8%
19/20											36	37	46	39	158	1	0.6%
20/21											36	26	32	46	140	-18	-11.4%
21/22											43	29	31	29	132	-8	-5.7%
22/23											41	45	28	24	138	6	4.5%
23/24											41	43	42	33	159	21	15.2%
24/25											43	43	43	43	172	13	8.2%
25/26											29	42	43	42	156	-16	-9.3%
26/27											38	29	42	43	152	-4	-2.6%
27/28											36	38	29	42	145	-7	-4.6%
28/29											36	36	38	29	139	-6	-4.1%
29/30											35	36	36	38	145	6	4.3%

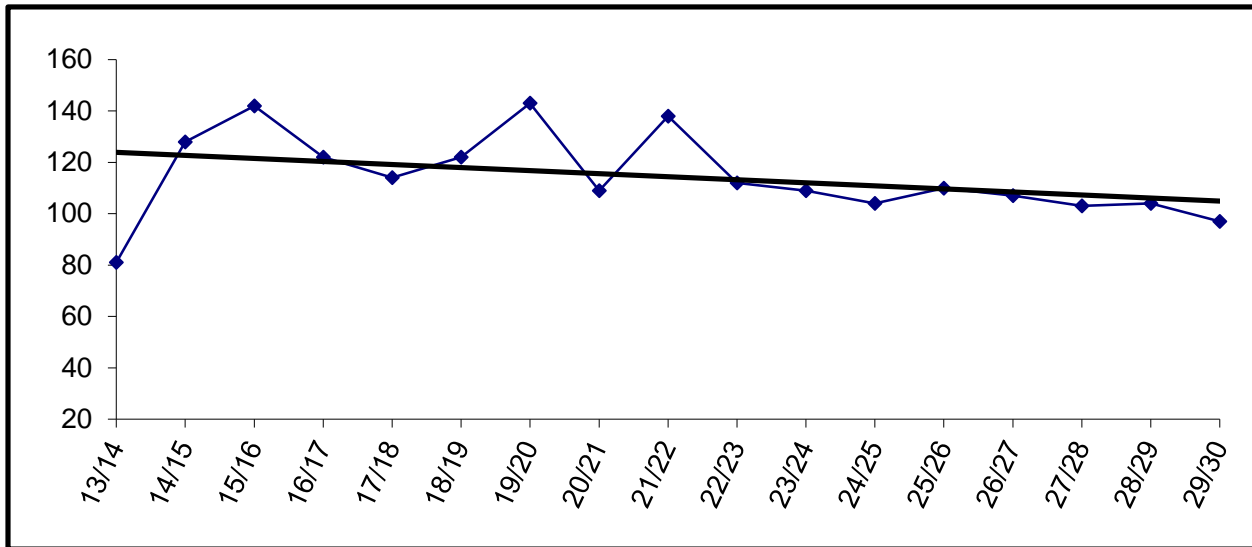
Actual
Projected



Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
FY24	FY25	FY26
159	172	156
40%	43%	39%

Seward Middle

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14									36	45					81	-2	-2.4%
	14/15								54	36	38					128	47	58.0%
	15/16								46	47	49					142	14	10.9%
	16/17								34	42	46					122	-20	-14.1%
	17/18								40	36	38					114	-8	-6.6%
	18/19								51	37	34					122	8	7.0%
	19/20								46	56	41					143	21	17.2%
	20/21								37	33	39					109	-34	-23.8%
	21/22								49	48	41					138	29	26.6%
	22/23								28	43	41					112	-26	-18.8%
Projected	23/24								39	27	43					109	-3	-2.7%
	24/25								36	38	30					104	-5	-4.6%
	25/26								36	36	38					110	6	5.8%
	26/27								35	36	36					107	-3	-2.7%
	27/28								32	35	36					103	-4	-3.7%
	28/29								37	32	35					104	1	1.0%
	29/30								28	37	32					97	-7	-6.7%



Building Capacity	140	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
109	104	110
78%	74%	79%

* Beginning in FY15, Grade 6 will be located at Seward Middle School.

Skyview High School

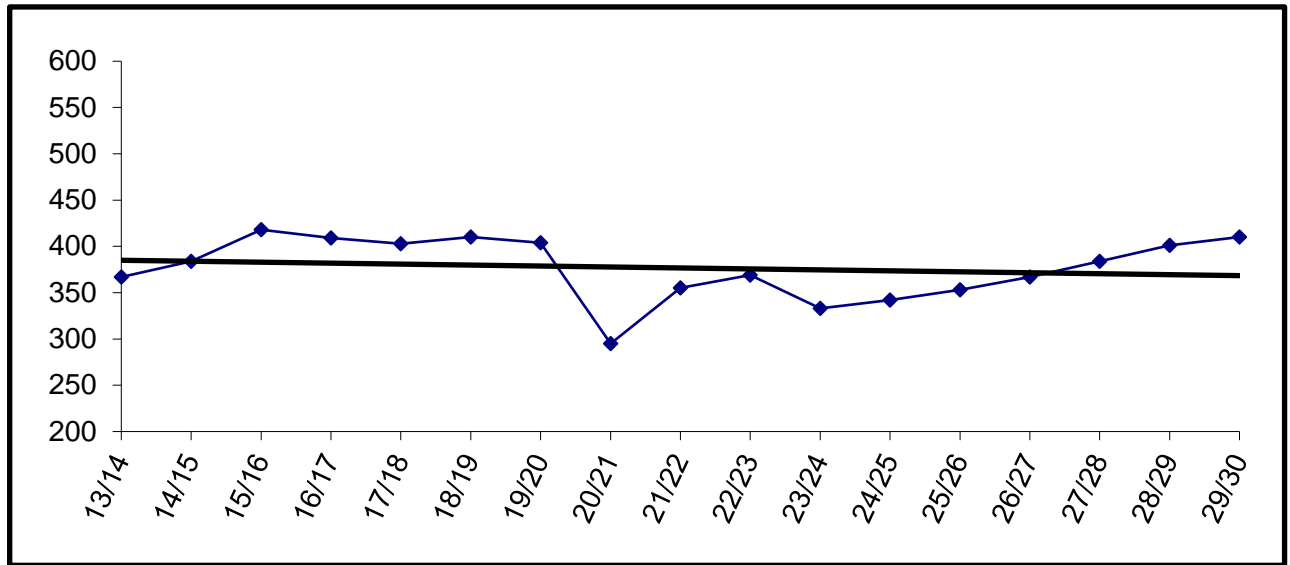
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14											54	61	77	69	261	-62	-19.2%
	14/15																	
	15/16																	
	16/17																	
	17/18																	
	18/19																	
	19/20																	
	20/21																	
	21/22																	
	22/23																	
Projected	23/24																	
	24/25																	
	25/26																	
	26/27																	
	27/28																	
	28/29																	
29/30																		

Skyview High School closed in FY14

Skyview Middle

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14									179	188					367	-37	-9.2%
14/15									199	185					384	17	4.6%
15/16									212	206					418	34	8.9%
16/17									204	205					409	-9	-2.2%
17/18									204	199					403	-6	-1.5%
18/19									224	186					410	7	1.7%
19/20									194	210					404	-6	-1.5%
20/21									143	152					295	-109	-27.0%
21/22									200	155					355	60	20.3%
22/23									168	201					369	14	3.9%
23/24									169	164					333	-36	-9.8%
24/25									179	163					342	9	2.7%
25/26									178	175					353	11	3.2%
26/27									189	178					367	14	4.0%
27/28									195	189					384	17	4.6%
28/29									206	195					401	17	4.4%
29/30									204	206					410	9	2.2%

Actual
Projected



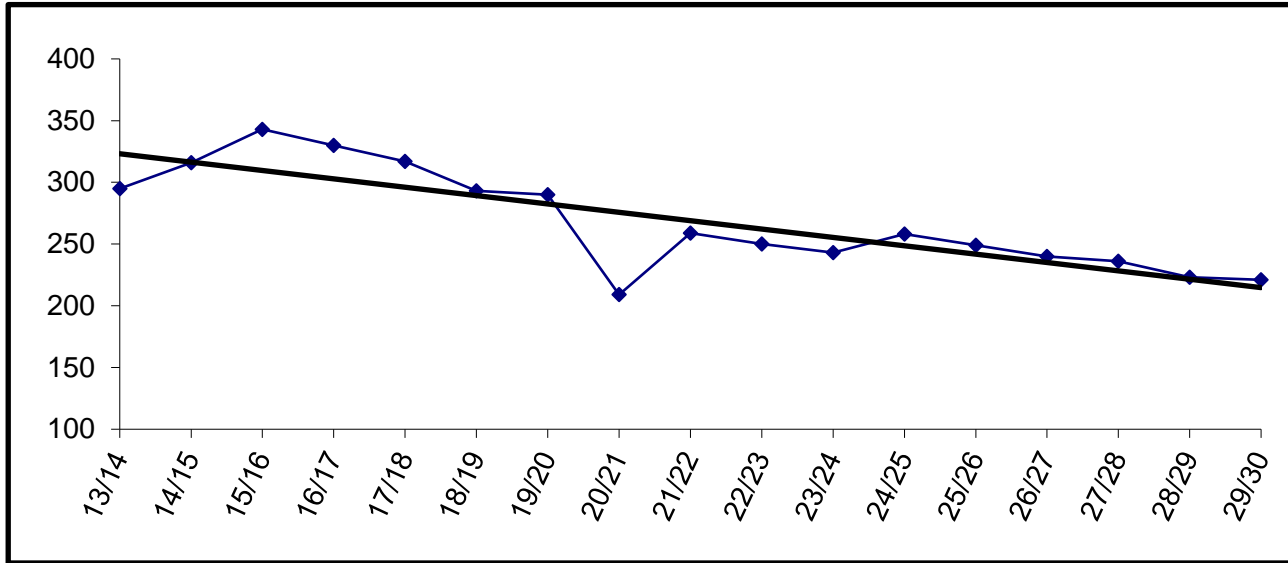
Building Capacity	600	
# enrolled and % of capacity		
Actual	Projected	
FY24*	FY25*	FY26*
406	420	432
68%	70%	72%

*Number Enrolled includes students at Skyview Middle and River City Academy

Soldotna Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14	35	42	35	42	34	42	31	34							295	2	0.7%
14/15	34	52	37	40	46	36	37	34							316	21	7.1%
15/16	45	42	43	40	37	52	45	39							343	27	8.5%
16/17	44	33	36	45	45	35	49	43							330	-13	-3.8%
17/18	39	42	33	39	43	41	34	46							317	-13	-3.9%
18/19	35	29	36	32	36	46	42	37							293	-24	-7.6%
19/20	38	37	32	33	34	37	40	39							290	-3	-1.0%
20/21	35	26	26	21	22	20	31	28							209	-81	-27.9%
21/22	16	39	30	36	34	35	27	42							259	50	23.9%
22/23	13	30	37	34	37	35	42	22							250	-9	-3.5%
23/24	7	33	31	35	33	36	35	33							243	-7	-2.8%
24/25	8	34	40	31	42	33	39	31							258	15	6.2%
25/26		26	35	40	32	42	34	40							249	-9	-3.5%
26/27		31	26	35	40	32	42	34							240	-9	-3.6%
27/28		30	31	26	35	40	32	42							236	-4	-1.7%
28/29		29	30	31	26	35	40	32							223	-13	-5.5%
29/30		30	29	30	31	26	35	40							221	-2	-0.9%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



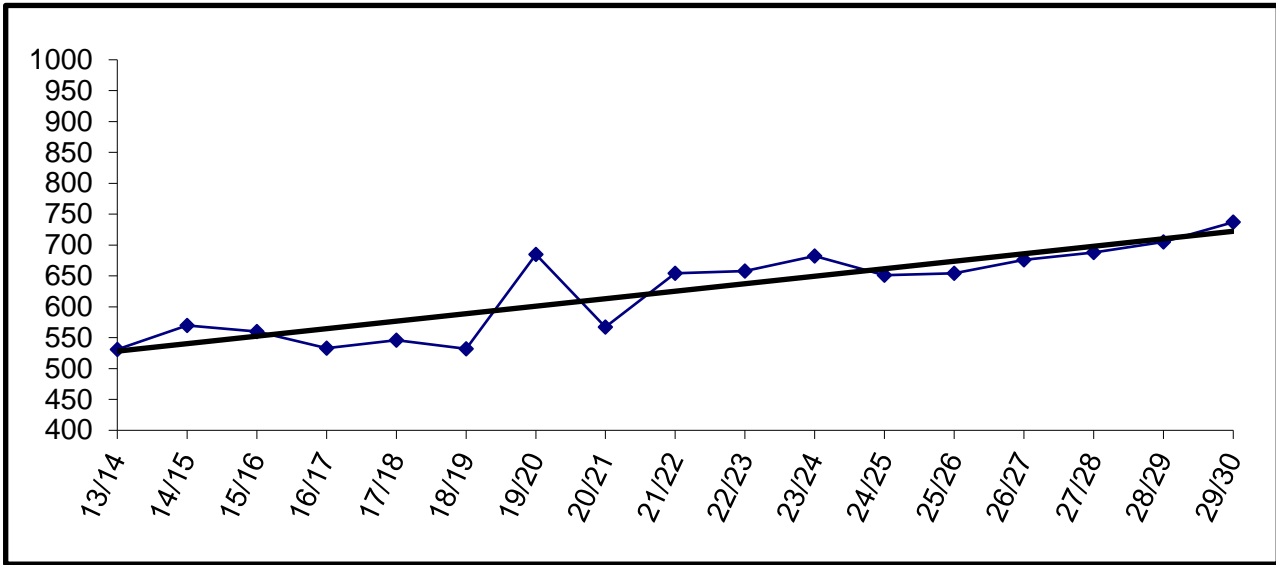
Building Capacity		470
# enrolled and % of capacity		
Actual	Projected	
FY24*	FY25*	FY26*
406	422	413
86%	90%	88%

*Number Enrolled includes students at Soldotna Elementary and Soldotna Montessori

Soldotna High

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14											172	123	131	105	531	59	12.5%
14/15												213	178	179	570	39	7.3%
15/16												189	202	169	560	-10	-1.8%
16/17												181	180	172	533	-27	-4.8%
17/18												205	169	172	546	13	2.4%
18/19												189	182	161	532	-14	-2.6%
19/20											184	179	171	151	685	153	28.8%
20/21											172	126	133	136	567	-118	-17.2%
21/22											193	197	154	110	654	87	15.3%
22/23											200	179	172	107	658	4	0.6%
23/24											197	177	165	143	682	24	3.6%
24/25											172	166	153	160	651	-31	-4.5%
25/26											163	172	166	153	654	3	0.5%
26/27											175	163	172	166	676	22	3.4%
27/28											178	175	163	172	688	12	1.8%
28/29											189	178	175	163	705	17	2.5%
29/30											195	189	178	175	737	32	4.5%

Actual
Projected



Building Capacity 800

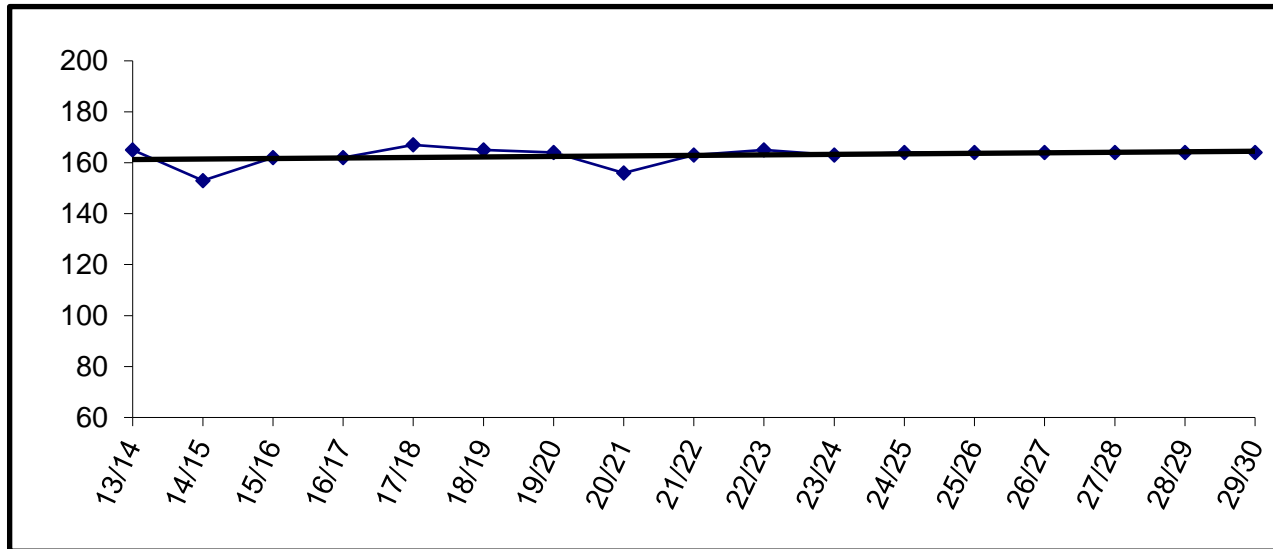
enrolled and % of capacity

Actual	Projected	
FY24	FY25	FY26
682	651	654
85%	81%	82%

For FY15-FY19, SoPrep housed the ninth grade class. In FY20, SoPrep closed and Soldotna High returned to a 9-12 high school.

Soldotna Montessori Charter

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	13/14		23	24	23	23	24	27	21							165	1	0.6%	
	14/15		21	21	22	21	20	23	25							153	-12	-7.3%	
	15/16		23	21	23	25	23	24	23							162	9	5.9%	
	16/17		23	23	22	23	25	24	22							162	0	0.0%	
	17/18		23	23	27	22	25	28	19							167	5	3.1%	
	18/19		21	23	23	26	23	24	25							165	-2	-1.2%	
	19/20		21	24	26	22	23	25	23							164	-1	-0.6%	
	20/21		20	22	23	26	23	22	20							156	-8	-4.9%	
	21/22		20	25	21	25	26	24	22							163	7	4.5%	
	22/23		20	24	24	24	26	26	21							165	2	1.2%	
	23/24		20	24	24	24	23	23	25							163	-2	-1.2%	
	24/25		20	24	24	24	24	24	25	23						164	1	0.6%	
	Projected	25/26		20	24	24	24	24	24	24							164	0	0.0%
		26/27		20	24	24	24	24	24	24							164	0	0.0%
27/28			20	24	24	24	24	24	24							164	0	0.0%	
28/29			20	24	24	24	24	24	24							164	0	0.0%	
29/30			20	24	24	24	24	24	24							164	0	0.0%	



Charter schools in the district are housed according to the terms of their contract. The Board may allow them to use available space in existing facilities.

Soldotna Montessori is currently housed in Soldotna Elementary.

Enrollment for FY09 and beyond is subject to board review and approval.

Soldotna Prep

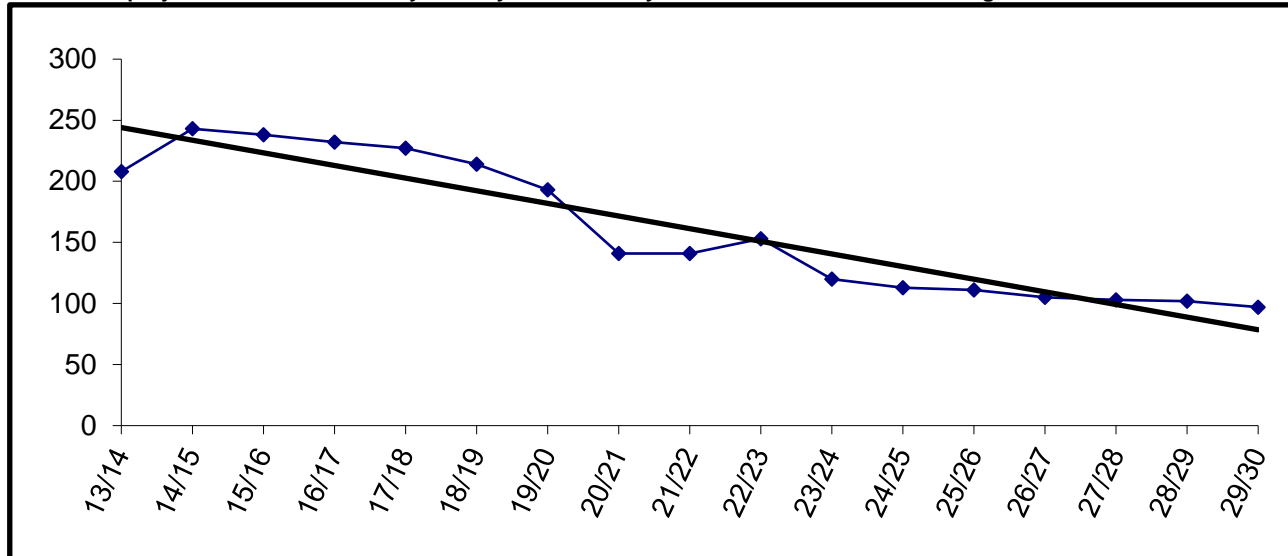
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14																	
	14/15											198				198	-	0.0%
	15/16											183				183	-15	-7.6%
	16/17											197				197	14	7.7%
	17/18											190				190	-7	-3.6%
	18/19											186				186	-4	-2.1%
	19/20																	
	20/21																	
	21/22																	
	22/23																	
Projected	23/24																	
	24/25																	
	25/26																	
	26/27																	
	27/28																	
	28/29																	
	29/30																	

In FY20 Soldotna Prep closed.

Sterling Elementary

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
13/14	10	25	40	27	26	25	29	26							208	19	10.1%
14/15	9	31	31	42	36	30	34	30							243	35	16.8%
15/16	10	32	30	32	43	37	23	31							238	-5	-2.1%
16/17	19	33	29	24	27	41	37	22							232	-6	-2.5%
17/18	20	27	32	28	21	28	35	36							227	-5	-2.2%
18/19	22	31	27	34	26	20	24	30							214	-13	-5.7%
19/20	14	27	27	26	30	23	21	25							193	-21	-9.8%
20/21	11	16	20	24	19	19	16	16							141	-52	-26.9%
21/22	10	16	17	24	22	21	17	14							141	0	0.0%
22/23	11	22	19	18	24	20	17	22							153	12	8.5%
23/24	1	16	14	12	16	23	17	21							120	-33	-21.6%
24/25		11	13	19	16	16	20	18							113	-7	-5.8%
25/26		16	11	13	19	16	16	20							111	-2	-1.8%
26/27		14	16	11	13	19	16	16							105	-6	-5.4%
27/28		14	14	16	11	13	19	16							103	-2	-1.9%
28/29		15	14	14	16	11	13	19							102	-1	-1.0%
29/30		14	15	14	14	16	11	13							97	-5	-4.9%

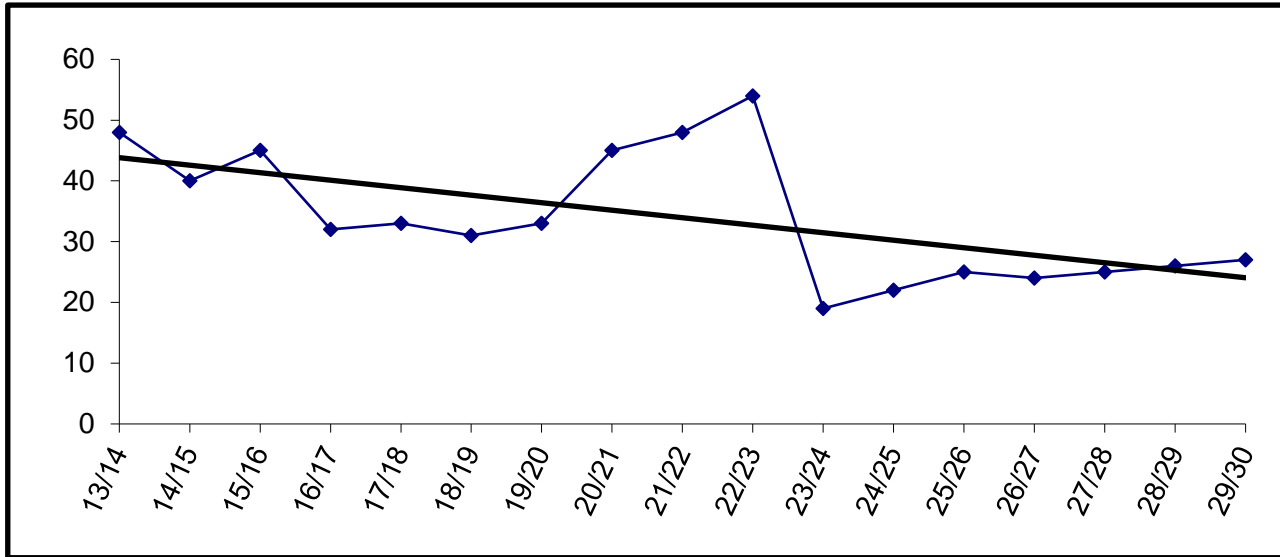
Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	270	
# enrolled and % of capacity		
Actual	Projected	
FY24	FY25	FY26
120	113	111
44%	42%	41%

Susan B English

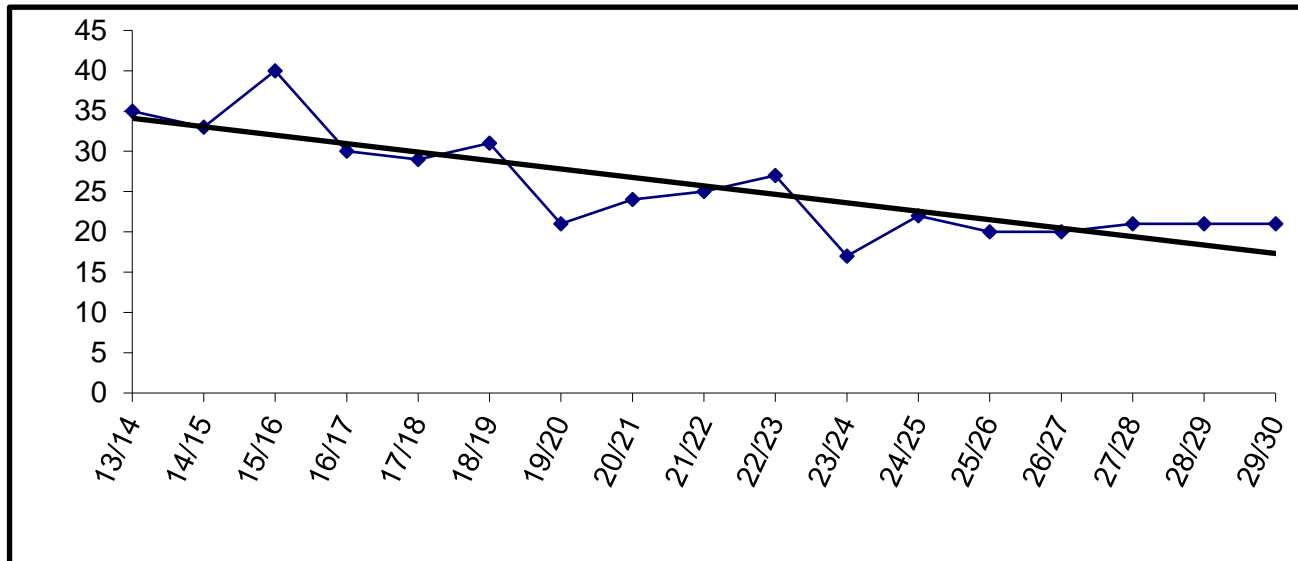
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14		4	1	2	2	2	3	5	1	5	4	11	4	4	48	8	20.0%
	14/15		1	2	1	2	2	2	3	5	2	5	2	10	3	40	-8	-16.7%
	15/16		5	3	3	1	2	3	3	3	4	2	4	4	8	45	5	12.5%
	16/17		1	3	3	6	0	1	2	3	3	3	2	2	3	32	-13	-28.9%
	17/18		3	1	3	5	6	0	1	3	2	3	4	1	1	33	1	3.1%
	18/19		3	4	1	3	4	5	1	1	2	1	3	3	0	31	-2	-6.1%
	19/20	1	5	3	2	2	1	5	4	0	2	2	1	2	3	33	2	6.5%
	20/21		6	6	5	4	2	6	7	2	1	1	3	1	1	45	12	36.4%
	21/22		7	5	7	4	3	2	6	6	2	2	1	2	1	48	3	6.7%
	22/23		7	8	6	5	4	3	1	5	5	3	2	1	4	54	6	12.5%
Projected	23/24		3	2	1	2	1	0	0	0	1	3	4	1	1	19	-35	-64.8%
	24/25		0	5	2	2	3	1	1	2	1	1	1	3	0	22	3	15.8%
	25/26		3	0	5	2	2	3	1	1	2	1	1	1	3	25	3	13.6%
	26/27		2	3	0	5	2	2	3	1	1	2	1	1	1	24	-1	-4.0%
	27/28		2	2	3	0	5	2	2	3	1	1	2	1	1	25	1	4.2%
	28/29		2	2	2	3	0	5	2	2	3	1	1	2	1	26	1	4.0%
	29/30		2	2	2	2	3	0	5	2	2	3	1	1	2	27	1	3.8%



Building Capacity	200	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
19	22	25
10%	11%	13%

Tebughna

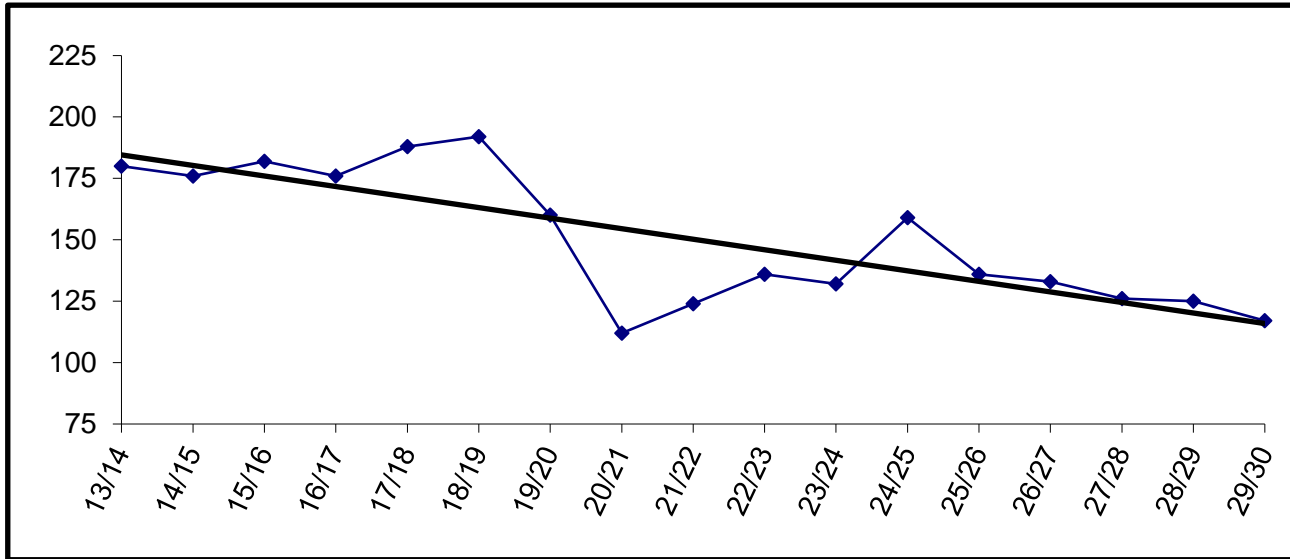
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change	
Actual	13/14		5	4	1	3	2	2	7	2	2	4	1	1	1	35	-5	-12.5%	
	14/15		3	5	3	1	3	2	3	4	2	2	3	1	1	33	-2	-5.7%	
	15/16		1	2	5	5	1	4	3	5	5	1	1	4	3	40	7	21.2%	
	16/17	2	4	1	2	4	4	1	3	3	4	1	0	0	1	30	-10	-25.0%	
	17/18		5	1	1	1	4	6	2	2	2	2	2	0	1	29	-1	-3.3%	
	18/19		0	5	1	1	2	3	7	2	3	3	2	2	0	31	2	6.9%	
	19/20		2	1	4	0	1	1	2	4	2	1	1	1	1	21	-10	-32.3%	
	20/21		1	2	3	4	0	1	1	3	5	1	2	0	1	24	3	14.3%	
	21/22		3	0	4	3	4	4	1	1	3	2	2	1	1	0	25	1	4.2%
	22/23		1	3	0	4	4	4	5	1	2	2	2	1	1	1	27	2	8.0%
Projected	23/24		1	1	3	0	2	2	4	0	0	0	3	1	0	17	-10	-37.0%	
	24/25		2	1	2	4	0	2	2	6	1	1	0	1	0	22	5	29.4%	
	25/26		0	2	1	1	3	0	2	2	6	1	1	0	1	20	-2	-9.1%	
	26/27		1	0	2	1	1	3	0	2	2	6	1	1	0	20	0	0.0%	
	27/28		1	1	0	2	1	1	3	0	2	2	6	1	1	21	1	5.0%	
	28/29		1	1	1	0	2	1	1	3	0	2	2	6	1	21	0	0.0%	
	29/30		1	1	1	1	0	2	1	1	3	0	2	2	6	21	0	0.0%	



Building Capacity	125	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
17	22	20
14%	18%	16%

Tustumena

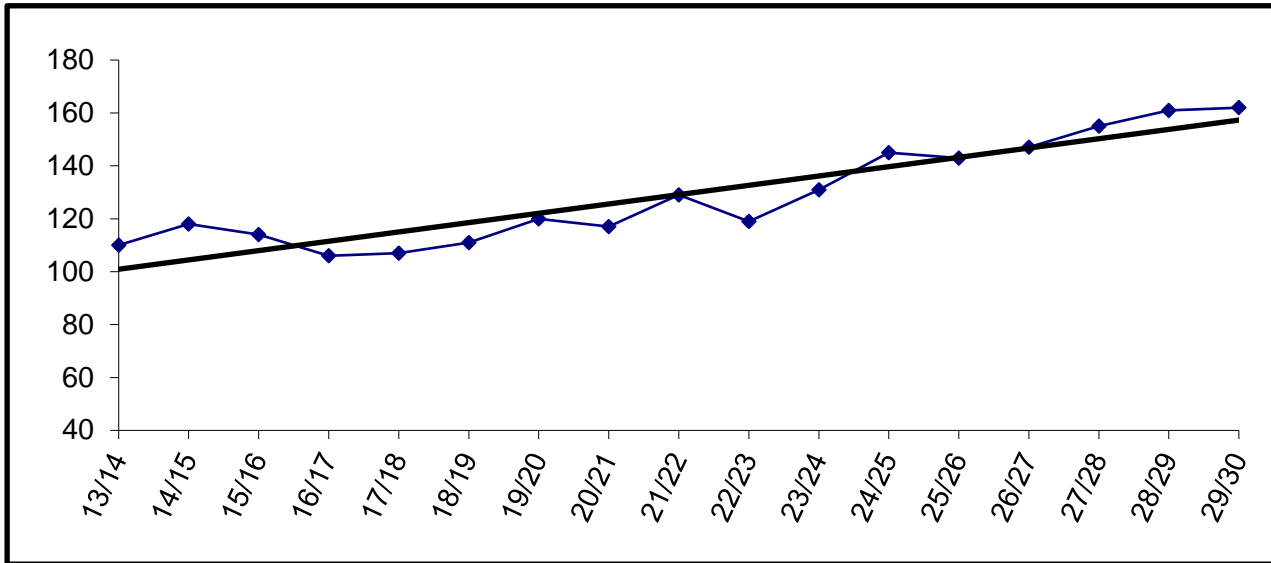
	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14	12	24	29	24	21	23	25	22							180	18	11.1%
	14/15	10	31	24	23	23	21	18	26							176	-4	-2.2%
	15/16	11	19	36	23	24	27	24	18							182	6	3.4%
	16/17	9	17	24	34	23	29	22	18							176	-6	-3.3%
	17/18	11	23	19	22	33	27	27	26							188	12	6.8%
	18/19	10	23	25	22	25	33	21	33							192	4	2.1%
	19/20	16	13	18	22	16	25	31	19							160	-32	-16.7%
	20/21	10	14	12	12	14	10	13	27							112	-48	-30.0%
	21/22	6	19	19	13	14	18	16	19							124	12	10.7%
	22/23	10	16	19	24	14	17	18	18							136	12	9.7%
Projected	23/24	8	17	19	13	23	17	21	14							132	-4	-2.9%
	24/25	10	24	18	24	15	24	20	24							159	27	20.5%
	25/26		10	24	18	24	16	24	20							136	-23	-14.5%
	26/27		17	10	24	18	24	16	24							133	-3	-2.2%
	27/28		17	17	10	24	18	24	16							126	-7	-5.3%
	28/29		15	17	17	10	24	18	24							125	-1	-0.8%
29/30		16	15	17	17	10	24	18							117	-8	-6.4%	



Building Capacity	400	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
132	159	136
33%	40%	34%

Voznesenka

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14	6	11	3	8	5	7	5	5	11	13	8	11	10	7	110	3	2.8%
	14/15	6	6	13	5	11	4	10	4	7	11	12	8	11	10	118	8	7.3%
	15/16	10	7	6	12	5	12	5	10	5	8	11	11	5	7	114	-4	-3.4%
	16/17	8	9	5	6	10	5	11	4	10	5	7	10	11	5	106	-8	-7.0%
	17/18	10	7	9	5	6	9	5	12	5	10	5	5	9	10	107	1	0.9%
	18/19	10	9	8	8	5	6	10	5	11	6	12	6	6	9	111	4	3.7%
	19/20	10	9	12	8	10	6	6	10	7	12	6	12	7	5	120	9	8.1%
	20/21	10	17	9	10	7	10	4	5	10	5	10	5	9	6	117	-3	-2.5%
	21/22	11	12	16	9	9	7	10	5	6	13	5	10	5	11	129	12	10.3%
	22/23	10	11	8	14	9	10	7	10	7	7	11	5	7	3	119	-10	-7.8%
Projected	23/24	10	13	11	9	14	8	11	7	12	6	7	12	4	7	131	12	10.1%
	24/25	8	15	16	11	11	16	10	14	7	12	6	5	9	5	145	14	10.7%
	25/26		11	15	16	11	11	16	10	14	7	12	6	5	9	143	-2	-1.4%
	26/27		13	11	15	16	11	11	16	10	14	7	12	6	5	147	4	2.8%
	27/28		13	13	11	15	16	11	11	16	10	14	7	12	6	155	8	5.4%
	28/29		12	13	13	11	15	16	11	11	16	10	14	7	12	161	6	3.9%
	29/30		13	12	13	13	11	15	16	11	11	16	10	14	7	162	1	0.6%

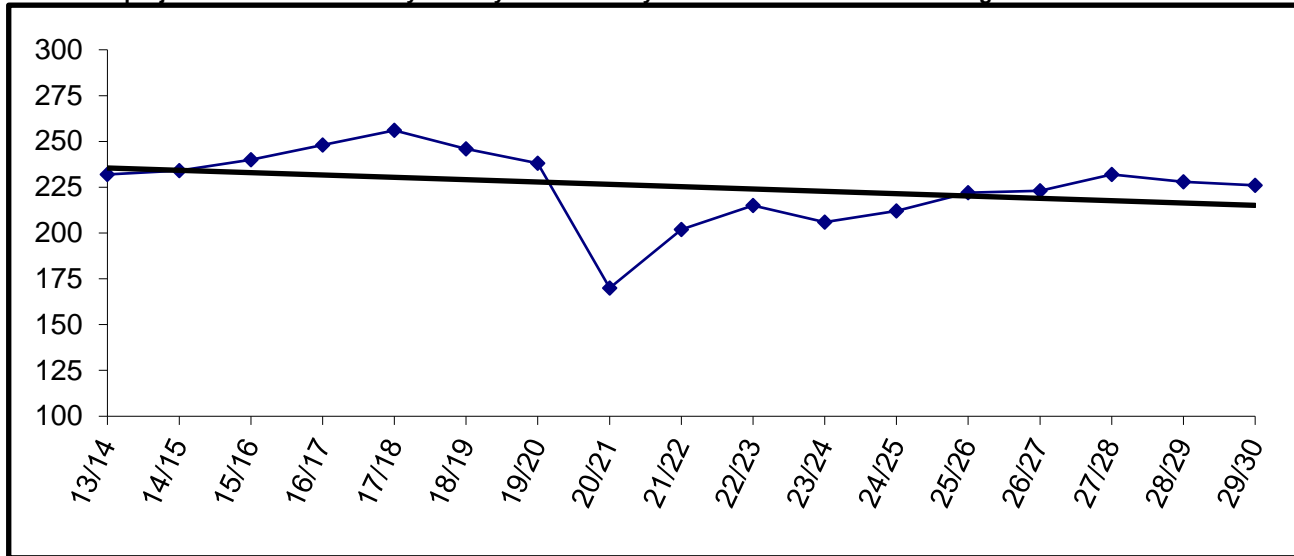


Building Capacity	150	
# enrolled and % of capacity		
Actual	Projected	
<u>FY24</u>	<u>FY25</u>	<u>FY26</u>
131	145	143
87%	97%	95%

West Homer

	YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	# Change	% Change
Actual	13/14					58	56	55	63							232	1	0.4%
	14/15					57	61	60	56							234	2	0.9%
	15/16					55	61	61	63							240	6	2.6%
	16/17					64	54	65	65							248	8	3.3%
	17/18					73	63	55	65							256	8	3.2%
	18/19					62	65	62	57							246	-10	-3.9%
	19/20					67	49	62	60							238	-8	-3.3%
	20/21					40	46	36	48							170	-68	-28.6%
	21/22					45	48	66	43							202	32	18.8%
	22/23					41	47	59	68							215	13	6.4%
Projected	23/24					57	39	47	63							206	-9	-4.2%
	24/25					58	59	46	49							212	6	2.9%
	25/26					59	59	58	46							222	10	4.7%
	26/27					47	59	59	58							223	1	0.5%
	27/28					67	47	59	59							232	9	4.0%
	28/29					55	67	47	59							228	-4	-1.7%
	29/30					57	55	67	47							226	-2	-0.9%

Enrollment projections for FY09 and beyond may be affected by charter school enrollment changes.



Building Capacity	450	
# enrolled and % of capacity		
Actual FY24*	Projected FY25*	Projected FY26*
262	271	283
58%	60%	63%

* Number Enrolled includes students at West Homer and Fireweed Academy. Fireweed Academy K-2 is housed at separate location.

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Projected Enrollments

FY26 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY26 Projection	FY25 10/23/24	Difference
Aurora Borealis Charter	0	24	23	24	23	24	24	20	16	14	0	0	0	0	192	198	(6)
Chapman	0	17	16	23	17	23	20	19	17	18	0	0	0	0	170	168	2
Connections	0	52	53	61	71	76	70	68	63	90	91	98	139	140	1072	1177	(105)
Cooper Landing	0	0	2	0	4	0	2	2	3	2	0	0	0	0	15	16	(1)
Fireweed Academy Charter	0	20	15	14	16	16	13	16	0	0	0	0	0	0	110	104	6
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	112	90	88	80	370	346	24
Homer Middle	0	0	0	0	0	0	0	0	82	99	0	0	0	0	181	199	(18)
Hope	0	1	2	1	0	2	2	1	0	2	2	1	1	1	16	18	(2)
Kachemak Selo	0	3	4	2	3	3	4	4	2	4	3	0	0	0	32	29	3
Kaleidoscope Charter	0	40	28	41	35	35	31	0	0	0	0	0	0	0	210	206	4
K-Beach	0	52	52	42	60	64	53	45	0	0	0	0	0	0	368	375	(7)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	25	40	40	0
Kenai Central High	0	0	0	0	0	0	0	0	0	0	145	142	130	103	520	497	23
Kenai Middle	0	0	0	0	0	0	0	130	136	134	0	0	0	0	400	404	(4)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	22	25	21	18	27	18	19	0	0	0	0	0	0	150	143	7
Moose Pass	0	2	1	4	4	2	4	2	0	0	0	0	0	0	19	17	2
Mountain View	0	55	57	61	64	86	74	0	0	0	0	0	0	0	397	418	(21)
Nanwalek	0	5	2	6	8	5	4	4	7	6	6	3	4	2	62	61	1
Nikiski Middle/Senior	0	0	0	0	0	0	0	37	32	38	38	52	44	29	270	269	1
Nikiski North Star	0	34	33	37	32	39	36	0	0	0	0	0	0	0	211	216	(5)
Nikolaevsk	0	1	0	1	1	4	2	3	2	2	1	1	1	1	20	19	1
Ninilchik	0	6	6	8	7	11	8	10	9	6	6	7	10	7	101	107	(6)
Paul Banks	0	55	67	47	0	0	0	0	0	0	0	0	0	0	169	176	(7)
Port Graham	0	4	3	3	0	1	3	2	4	1	3	1	3	2	30	29	1
Razdolna	0	3	3	9	5	6	6	5	4	4	9	5	8	2	69	74	(5)
Redoubt	0	40	32	42	45	44	44	40	0	0	0	0	0	0	287	304	(17)
River City Academy	0	0	0	0	0	0	0	0	11	11	15	13	11	18	79	78	1
Seward Elem	0	25	25	28	37	32	35	0	0	0	0	0	0	0	182	194	(12)
Seward High	0	0	0	0	0	0	0	0	0	0	29	42	43	42	156	172	(16)
Seward Middle	0	0	0	0	0	0	0	36	36	38	0	0	0	0	110	104	6
Skyview Middle	0	0	0	0	0	0	0	0	178	175	0	0	0	0	353	342	11
Soldotna Elem	0	26	35	40	32	42	34	40	0	0	0	0	0	0	249	250	(1)
Soldotna High	0	0	0	0	0	0	0	0	0	0	163	172	166	153	654	651	3
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	16	11	13	19	16	16	20	0	0	0	0	0	0	111	113	(2)
Susan B English	0	3	0	5	2	2	3	1	1	2	1	1	1	3	25	22	3
Tebughna	0	0	2	1	1	3	0	2	2	6	1	1	0	1	20	22	(2)
Tustumena	0	10	24	18	24	16	24	20	0	0	0	0	0	0	136	149	(13)
Voznesenka	0	11	15	16	11	11	16	10	14	7	12	6	5	9	143	137	6
West Homer	0	0	0	0	59	59	58	46	0	0	0	0	0	0	222	212	10
	0	547	560	592	622	673	628	626	620	660	644	645	676	632	8,125	8,264	(139)

FY27 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY27 Projection	FY25 10/23/24	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	16	0	0	0	0	183	198	(15)
Chapman	0	18	17	16	23	17	23	20	19	17	0	0	0	0	170	168	2
Connections	0	52	52	53	61	71	76	70	68	63	90	91	98	139	984	1177	(193)
Cooper Landing	0	1	0	2	0	4	0	2	2	3	2	0	0	0	16	16	0
Fireweed Academy Charter	0	18	20	15	17	14	15	14	0	0	0	0	0	0	113	104	9
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	117	112	90	88	407	346	61
Homer Middle	0	0	0	0	0	0	0	0	81	82	0	0	0	0	163	199	(36)
Hope	0	2	1	1	1	0	2	2	1	0	2	2	1	1	16	18	(2)
Kachemak Selo	0	3	3	4	2	3	3	4	4	2	4	3	0	0	35	29	6
Kaleidoscope Charter	0	36	28	41	35	35	31	0	0	0	0	0	0	0	206	206	0
K-Beach	0	50	52	52	42	60	64	53	0	0	0	0	0	0	373	375	(2)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	35	50	40	10
Kenai Central High	0	0	0	0	0	0	0	0	0	0	134	145	142	130	551	497	54
Kenai Middle	0	0	0	0	0	0	0	107	130	136	0	0	0	0	373	404	(31)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	23	22	25	21	18	27	18	0	0	0	0	0	0	154	143	11
Moose Pass	0	3	2	1	4	4	2	4	2	0	0	0	0	0	22	17	5
Mountain View	0	56	55	57	61	64	86	0	0	0	0	0	0	0	379	418	(39)
Nanwalek	0	4	5	2	6	8	5	4	4	7	6	6	3	4	64	61	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	36	37	32	38	38	52	44	277	269	8
Nikiski North Star	0	35	34	33	37	32	39		0	0	0	0	0	0	210	216	(6)
Nikolaevsk	0	1	1	0	1	1	4	2	3	2	2	1	1	1	20	19	1
Ninilchik	0	8	6	6	8	7	11	8	10	9	6	6	7	10	102	107	(5)
Paul Banks	0	57	55	67	0	0	0	0	0	0	0	0	0	0	179	176	3
Port Graham	0	3	4	3	3	0	1	3	2	4	1	3	1	3	31	29	2
Razdolna	0	5	3	3	9	5	6	6	5	4	4	9	5	8	72	74	(2)
Redoubt	0	38	40	32	42	45	44	44	0	0	0	0	0	0	285	304	(19)
River City Academy	0	0	0	0	0	0	0	0	11	11	11	15	13	11	72	78	-6
Seward Elem	0	28	25	25	28	37	32	0	0	0	0	0	0	0	175	194	(19)
Seward High	0	0	0	0	0	0	0	0	0	0	38	29	42	43	152	172	(20)
Seward Middle	0	0	0	0	0	0	0	35	36	36	0	0	0	0	107	104	3
Skyview Middle	0	0	0	0	0	0	0	0	189	178	0	0	0	0	367	342	25
Soldotna Elem	0	31	26	35	40	32	42	34	0	0	0	0	0	0	240	250	(10)
Soldotna High	0	0	0	0	0	0	0	0	0	0	175	163	172	166	676	651	25
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	14	16	11	13	19	16	16	0	0	0	0	0	0	105	113	(8)
Susan B English	0	2	3	0	5	2	2	3	1	1	2	1	1	1	24	22	2
Tebughna	0	1	0	2	1	1	3	0	2	2	6	1	1	0	20	22	(2)
Tustumena	0	17	10	24	18	24	16	24	0	0	0	0	0	0	133	149	(16)
Voznesenka	0	13	11	15	16	11	11	16	10	14	7	12	6	5	147	137	10
West Homer	0	0	0	0	47	59	59	58	0	0	0	0	0	0	223	212	11
	0	561	537	571	587	619	664	626	636	620	652	647	657	703	8,080	8,264	(184)

FY28 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY28 Projection	FY25 10/23/24	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	198	(13)
Chapman	0	17	18	17	16	23	17	23	20	19	0	0	0	0	170	168	2
Connections	0	52	52	52	53	61	71	76	70	68	63	90	91	98	897	1177	(280)
Cooper Landing	0	1	1	0	2	0	4	0	2	2	3	2	0	0	17	16	1
Fireweed Academy Charter	0	18	18	20	17	14	15	14	0	0	0	0	0	0	116	104	12
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	99	117	112	90	418	346	72
Homer Middle	0	0	0	0	0	0	0	0	90	81	0	0	0	0	171	199	(28)
Hope	0	2	2	1	1	1	0	2	2	1	0	2	2	1	17	18	(1)
Kachemak Selo	0	3	3	3	4	2	3	3	4	4	2	4	3	0	38	29	9
Kaleidoscope Charter	0	35	28	41	35	35	31	0	0	0	0	0	0	0	205	206	(1)
K-Beach	0	52	50	52	52	42	60	64	0	0	0	0	0	0	372	375	(3)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	35	50	40	10
Kenai Central High	0	0	0	0	0	0	0	0	0	0	136	134	145	142	557	497	60
Kenai Middle	0	0	0	0	0	0	0	105	107	130	0	0	0	0	342	404	(62)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	23	23	22	25	21	18	27	0	0	0	0	0	0	159	143	16
Moose Pass	0	2	3	2	1	4	4	2	4	2	0	0	0	0	24	17	7
Mountain View	0	56	56	55	57	61	64	0	0	0	0	0	0	0	349	418	(69)
Nanwalek	0	4	4	5	2	6	8	5	4	4	7	6	6	3	64	61	3
Nikiski Middle/Senior	0	0	0	0	0	0	0	39	36	37	32	38	38	52	272	269	3
Nikiski North Star	0	34	35	34	33	37	32	0	0	0	0	0	0	0	205	216	(11)
Nikolaevsk	0	1	1	1	0	1	1	4	2	3	2	2	1	1	20	19	1
Ninilchik	0	7	8	6	6	8	7	11	8	10	9	6	6	7	99	107	(8)
Paul Banks	0	60	57	55	0	0	0	0	0	0	0	0	0	0	172	176	(4)
Port Graham	0	3	3	4	3	3	0	1	3	2	4	1	3	1	31	29	2
Razdolna	0	4	5	3	3	9	5	6	6	5	4	4	9	5	68	74	(6)
Redoubt	0	37	38	40	32	42	45	44	0	0	0	0	0	0	278	304	(26)
River City Academy	0	0	0	0	0	0	0	0	11	11	11	11	15	13	72	78	(6)
Seward Elem	0	26	28	25	25	28	37	0	0	0	0	0	0	0	169	194	(25)
Seward High	0	0	0	0	0	0	0	0	0	0	36	38	29	42	145	172	(27)
Seward Middle	0	0	0	0	0	0	0	32	35	36	0	0	0	0	103	104	(1)
Skyview Middle	0	0	0	0	0	0	0	0	195	189	0	0	0	0	384	342	42
Soldotna Elem	0	30	31	26	35	40	32	42	0	0	0	0	0	0	236	250	(14)
Soldotna High	0	0	0	0	0	0	0	0	0	0	178	175	163	172	688	651	37
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	14	14	16	11	13	19	16	0	0	0	0	0	0	103	113	(10)
Susan B English	0	2	2	3	0	5	2	2	3	1	1	2	1	1	25	22	3
Tebughna	0	1	1	0	2	1	1	3	0	2	2	6	1	1	21	22	(1)
Tustumena	0	17	17	10	24	18	24	16	0	0	0	0	0	0	126	149	(23)
Voznesenka	0	13	13	11	15	16	11	11	16	10	14	7	12	6	155	137	18
West Homer	0	0	0	0	67	47	59	59	0	0	0	0	0	0	232	212	20
	0	556	557	550	567	584	614	650	637	636	610	655	659	684	7,959	8,264	(305)

FY29 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY29 Projection	FY25 10/23/24	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	198	(13)
Chapman	0	17	17	18	17	16	23	17	23	20	0	0	0	0	168	168	0
Connections	0	52	52	52	52	53	61	71	76	70	68	63	90	91	851	1177	(326)
Cooper Landing	0	1	1	1	0	2	0	4	0	2	2	3	2	0	18	16	2
Fireweed Academy Charter	0	19	18	18	17	14	15	14	0	0	0	0	0	0	115	104	11
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	100	99	117	112	428	346	82
Homer Middle	0	0	0	0	0	0	0	0	100	90	0	0	0	0	190	199	(9)
Hope	0	2	2	1	1	1	1	0	2	2	1	0	2	2	17	18	(1)
Kachemak Selo	0	3	3	3	3	4	2	3	3	4	4	2	4	3	41	29	12
Kaleidoscope Charter	0	37	28	41	35	35	31	0	0	0	0	0	0	0	207	206	1
K-Beach	0	51	52	50	52	52	42	60	0	0	0	0	0	0	359	375	(16)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	35	50	40	10
Kenai Central High	0	0	0	0	0	0	0	0	0	0	130	136	134	145	545	497	48
Kenai Middle	0	0	0	0	0	0	0	117	105	107	0	0	0	0	329	404	(75)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	23	23	23	22	25	21	18	0	0	0	0	0	0	155	143	12
Moose Pass	0	2	2	3	2	1	4	4	2	4	0	0	0	0	24	17	7
Mountain View	0	56	56	56	55	57	61	0	0	0	0	0	0	0	341	418	(77)
Nanwalek	0	4	4	4	5	2	6	8	5	4	4	7	6	6	65	61	4
Nikiski Middle/Senior	0	0	0	0	0	0	0	32	39	36	37	32	38	38	252	269	(17)
Nikiski North Star	0	34	34	35	34	33	37		0	0	0	0	0	0	207	216	(9)
Nikolaevsk	0	1	1	1	1	0	1	1	4	2	3	2	2	1	20	19	1
Ninilchik	0	7	7	8	6	6	8	7	11	8	10	9	6	6	99	107	(8)
Paul Banks	0	57	60	57	0	0	0	0	0	0	0	0	0	0	174	176	(2)
Port Graham	0	3	3	3	4	3	3	0	1	3	2	4	1	3	33	29	4
Razdolna	0	4	4	5	3	3	9	5	6	6	5	4	4	9	67	74	(7)
Redoubt	0	38	37	38	40	32	42	45	0	0	0	0	0	0	272	304	(32)
River City Academy	0	0	0	0	0	0	0	0	11	11	11	11	11	15	70	78	(8)
Seward Elem	0	26	26	28	25	25	28	0	0	0	0	0	0	0	158	194	(36)
Seward High	0	0	0	0	0	0	0	0	0	0	36	36	38	29	139	172	(33)
Seward Middle	0	0	0	0	0	0	0	37	32	35	0	0	0	0	104	104	0
Skyview Middle	0	0	0	0	0	0	0	0	206	195	0	0	0	0	401	342	59
Soldotna Elem	0	29	30	31	26	35	40	32	0	0	0	0	0	0	223	250	(27)
Soldotna High	0	0	0	0	0	0	0	0	0	0	189	178	175	163	705	651	54
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	15	14	14	16	11	13	19	0	0	0	0	0	0	102	113	(11)
Susan B English	0	2	2	2	3	0	5	2	2	3	1	1	2	1	26	22	4
Tebughna	0	1	1	1	0	2	1	1	3	0	2	2	6	1	21	22	(1)
Tustumena	0	15	17	17	10	24	18	24	0	0	0	0	0	0	125	149	(24)
Voznesenka	0	12	13	13	11	15	16	11	11	16	10	14	7	12	161	137	24
West Homer	0	0	0	0	55	67	47	59	0	0	0	0	0	0	228	212	16
	0	553	553	569	541	564	579	634	661	637	622	613	667	686	7,879	8,264	(385)

FY30 Enrollment Projection

	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	FY30 Projection	FY25 10/23/24	Difference
Aurora Borealis Charter	0	22	22	22	22	22	20	19	18	18	0	0	0	0	185	198	(13)
Chapman	0	17	17	17	18	17	16	23	17	23	0	0	0	0	165	168	(3)
Connections	0	52	52	52	52	52	53	61	71	76	70	68	63	90	812	1177	(365)
Cooper Landing	0	1	1	1	1	0	2	0	4	0	2	2	3	2	19	16	3
Fireweed Academy Charter	0	18	19	18	17	14	15	14	0	0	0	0	0	0	115	104	11
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	5	10	10	30	37	(7)
Homer High	0	0	0	0	0	0	0	0	0	0	110	100	99	117	426	346	80
Homer Middle	0	0	0	0	0	0	0	0	91	100	0	0	0	0	191	199	(8)
Hope	0	2	2	1	1	1	1	1	0	2	2	1	0	2	16	18	(2)
Kachemak Selo	0	3	3	3	3	3	4	2	3	3	4	4	2	4	41	29	12
Kaleidoscope Charter	0	36	28	41	35	35	31	0	0	0	0	0	0	0	206	206	0
K-Beach	0	51	51	52	50	52	52	42	0	0	0	0	0	0	350	375	(25)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	1	4	10	35	50	40	10
Kenai Central High	0	0	0	0	0	0	0	0	0	0	107	130	136	134	507	497	10
Kenai Middle	0	0	0	0	0	0	0	95	117	105	0	0	0	0	317	404	(87)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	2	4	10	7	3
McNeil Canyon	0	23	23	23	23	22	25	21	0	0	0	0	0	0	160	143	17
Moose Pass	0	2	2	2	3	2	1	4	4	2	0	0	0	0	22	17	5
Mountain View	0	56	56	56	56	55	57	0	0	0	0	0	0	0	336	418	(82)
Nanwalek	0	4	4	4	4	5	2	6	8	5	4	4	7	6	63	61	2
Nikiski Middle/Senior	0	0	0	0	0	0	0	37	32	39	36	37	32	38	251	269	(18)
Nikiski North Star	0	34	34	34	35	34	33	0	0	0	0	0	0	0	204	216	(12)
Nikolaevsk	0	1	1	1	1	1	0	1	1	4	2	3	2	2	20	19	1
Ninilchik	0	7	7	7	8	6	6	8	7	11	8	10	9	6	100	107	(7)
Paul Banks	0	58	57	60	0	0	0	0	0	0	0	0	0	0	175	176	(1)
Port Graham	0	3	3	3	3	4	3	3	0	1	3	2	4	1	33	29	4
Razdolna	0	4	4	4	5	3	3	9	5	6	6	5	4	4	62	74	(12)
Redoubt	0	38	38	37	38	40	32	42	0	0	0	0	0	0	265	304	(39)
River City Academy	0	0	0	0	0	0	0	0	11	11	11	11	11	11	66	78	(12)
Seward Elem	0	27	26	26	28	25	25	0	0	0	0	0	0	0	157	194	(37)
Seward High	0	0	0	0	0	0	0	0	0	0	35	36	36	38	145	172	(27)
Seward Middle	0	0	0	0	0	0	0	28	37	32	0	0	0	0	97	104	(7)
Skyview Middle	0	0	0	0	0	0	0	0	204	206	0	0	0	0	410	342	68
Soldotna Elem	0	30	29	30	31	26	35	40	0	0	0	0	0	0	221	250	(29)
Soldotna High	0	0	0	0	0	0	0	0	0	0	195	189	178	175	737	651	86
Soldotna Montessori Charter	0	20	24	24	24	24	24	24	0	0	0	0	0	0	164	164	0
Sterling	0	14	15	14	14	16	11	13	0	0	0	0	0	0	97	113	(16)
Susan B English	0	2	2	2	2	3	0	5	2	2	3	1	1	2	27	22	5
Tebughna	0	1	1	1	1	0	2	1	1	3	0	2	2	6	21	22	(1)
Tustumena	0	16	15	17	17	10	24	18	0	0	0	0	0	0	117	149	(32)
Voznesenka	0	13	12	13	13	11	15	16	11	11	16	10	14	7	162	137	25
West Homer	0	0	0	0	57	55	67	47	0	0	0	0	0	0	226	212	14
	0	555	548	565	562	538	559	580	645	661	621	625	625	694	7,778	8,264	(486)

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O A S I S

On-line Alaska School Information System

The State Board of Education & Early Development adopted a regulation in 2001 that required the Department of Education & Early Development to assign no later than August 31, 2002, an individual student identification number for each student in the state. To accomplish this, the department has implemented a high security, password protected, web-based system that assigns these numbers. School districts will use this number when they report electronic student information to the department including test scores.

The number will be unique to each student and will not be a Social Security number. The number will enable the department to better analyze student information and make informed policy decisions. Additionally, the number will allow for more accurate reports of school and student performance to the governor, legislature and public.

The student identification number is for department use only and becomes part of a student's school record. The number does not change if a student moves from one Alaska district to another. Beyond its use by the department for data analysis purposes, the student identification number has no other purpose or significance.

What is OASIS?

On-line Alaska School Information System is operated by the Office of Assessments and Student Information in the Division of Teaching and Learning Support. The responsibilities of this office include the collection, analysis and publication of student and education information.

- This information was gathered from the State of Alaska, Department of Education & Early Development website

All school districts in Alaska participate in the so-called "Twenty Day Count" beginning approximately October 1 every year and ending on the fourth Friday of October. Each student is counted at the school where he or she is enrolled and the numbers are forwarded to the state for verification. Through the use of the unique student identification numbers, districts are able to determine which students are "theirs" and which students have transferred to other districts or out of state. Once the counts are verified for actual students, the amount of time they are enrolled in school (full-time, part-time) is calculated by grade at each school in each district. Since the calculations include part-time students, they rarely add up to whole numbers and comparison of OASIS numbers with enrollment projections is problematic. For that reason, the OASIS calculations are reported separately with a comparison to current enrollment figures.

FY04 is the first year that OASIS numbers are available broken down by grade at each school. Previously, they were only available as a school total.

FY24 OASIS to FY24 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY24 on 10/27/23	Difference
Aurora Borealis	0.00	24.00	21.40	24.00	24.00	24.00	21.00	20.00	18.00	16.00	0.00	0.00	0.00	0.00	192.40	192.00	0.40
Chapman	0.00	22.00	13.00	19.75	15.25	17.00	16.35	20.60	13.25	14.25	0.00	0.00	0.00	0.00	151.45	148.00	3.45
Connections	0.00	48.50	64.50	64.00	65.40	67.98	63.30	73.25	76.60	92.44	108.21	102.04	125.66	153.70	1105.58	1174.00	(68.43)
Cooper Landing	0.00	1.00	5.00	0.00	4.00	2.00	3.00	2.00	0.00	2.00	0.00	0.00	0.00	1.00	20.00	20.00	0.00
Fireweed Academy	0.00	17.70	17.00	15.00	15.10	16.55	14.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	107.35	105.00	2.35
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	7.05	8.05	15.55	35.45	37.00	(1.55)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.45	85.20	83.10	89.25	355.00	348.00	7.00
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	80.30	0.00	0.00	0.00	0.00	0.00	182.90	180.00	2.90
Hope	0.00	2.00	0.00	1.00	2.00	2.00	0.00	3.00	2.00	1.00	1.50	1.00	1.00	2.00	18.50	18.00	0.50
Kachemak Selo	0.00	2.00	3.00	3.00	4.00	3.00	2.00	4.00	3.00	1.00	0.00	2.75	0.00	1.00	28.75	28.00	0.75
Kaleidoscope Charter	0.00	40.00	36.00	35.30	32.00	37.00	19.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	199.00	1.00
K-Beach	4.75	44.25	64.50	62.15	57.00	54.00	67.00	50.45	0.00	0.00	0.00	0.00	0.00	0.00	404.10	415.00	(10.90)
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	12.00	31.70	49.70	50.00	(0.30)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.15	129.96	121.25	85.35	484.71	477.00	7.71
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.10	141.20	151.73	0.00	0.00	0.00	0.00	419.03	418.00	1.02
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.75	2.00	2.05	6.80	7.00	(0.20)
McNeil Canyon	0.00	21.55	11.45	29.25	20.55	18.00	21.50	24.00	0.00	0.00	0.00	0.00	0.00	0.00	146.30	146.00	0.30
Moose Pass	0.00	5.00	6.00	3.00	4.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	0.00
Mountain View	6.39	56.25	51.75	80.00	64.00	63.80	63.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.49	411.00	(25.51)
Nanwalek	0.00	5.00	8.00	9.00	5.00	4.00	8.00	9.00	6.00	4.00	5.00	3.00	6.00	9.00	81.00	81.00	0.00
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.70	45.85	54.00	52.85	32.30	41.05	44.00	306.75	305.00	1.75
Nikiski North Star	0.50	38.30	32.75	50.50	40.55	40.05	47.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.20	249.00	1.20
Nikolaevsk	0.00	1.00	1.00	3.60	1.60	3.20	1.70	1.60	2.95	2.00	1.00	3.00	1.00	0.00	23.65	20.00	3.65
Ninilchik	0.00	9.00	8.00	13.15	10.25	7.45	7.90	10.00	6.50	9.30	10.15	6.00	5.00	7.00	109.70	114.00	(4.30)
Paul Banks	4.75	46.95	50.45	56.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.15	172.00	(13.85)
Port Graham	0.00	3.00	1.00	2.00	3.00	3.00	3.00	1.00	3.00	3.00	3.00	2.00	2.00	1.00	30.00	30.00	0.00
Razdolna	0.00	10.00	6.00	6.00	6.00	5.00	5.00	5.00	9.00	5.00	8.00	3.00	8.00	2.00	78.00	78.00	0.00
Redoubt	1.25	42.00	43.25	52.05	45.90	38.20	46.30	57.95	0.00	0.00	0.00	0.00	0.00	0.00	326.90	345.00	(18.10)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	8.00	8.00	19.10	12.00	14.00	73.10	73.00	0.10
Seward Elem	4.75	33.00	34.15	34.25	33.30	38.80	38.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.50	224.00	(7.50)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25	41.95	42.98	34.15	160.33	159.00	1.33
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.63	25.90	42.91	0.00	0.00	0.00	0.00	108.44	109.00	(0.56)
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.53	165.08	0.00	0.00	0.00	0.00	332.60	333.00	(0.40)
Soldotna Elem	5.11	33.90	31.25	35.00	33.00	36.90	35.75	33.00	0.00	0.00	0.00	0.00	0.00	0.00	243.91	243.00	0.91
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.59	183.20	173.01	147.40	706.20	682.00	24.20
Soldotna Montessori Charter	0.00	20.00	24.00	24.00	24.00	23.00	23.00	25.60	0.00	0.00	0.00	0.00	0.00	0.00	163.60	163.00	0.60
Sterling	0.25	17.00	14.00	13.70	16.00	23.00	17.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	121.95	120.00	1.95
Susan B English	0.00	5.75	3.30	1.00	2.65	1.83	0.00	1.38	0.00	1.05	3.25	4.00	1.00	1.00	26.20	19.00	7.20
Tebughna	0.00	1.00	1.00	3.00	0.00	2.00	2.00	4.00	0.00	0.00	0.00	3.00	1.00	0.00	17.00	17.00	0.00
Tustumena	0.50	17.00	18.35	13.00	23.05	17.00	21.30	14.00	0.00	0.00	0.00	0.00	0.00	0.00	124.20	132.00	(7.80)
Voznesenka	0.00	13.00	10.45	9.00	14.00	8.00	11.00	7.00	12.00	6.00	7.00	12.00	4.00	7.00	120.45	131.00	(10.55)
West Homer	0.00	0.00	0.00	0.00	56.85	39.50	46.45	64.00	0.00	0.00	0.00	0.00	0.00	0.00	206.80	206.00	0.80
TOTAL	28.25	580.15	580.55	661.70	622.45	598.25	608.35	768.85	625.08	579.75	703.20	647.30	650.10	648.15	8,302.13	8,401.00	(98.88)

FY23 OASIS to FY23 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY23 on 10/21/22	Difference
Aurora Borealis	0.00	22.00	24.00	24.00	24.00	23.00	24.00	20.00	15.00	11.00	0.00	0.00	0.00	0.00	187.00	187.00	0.00
Chapman	0.00	14.00	16.00	16.50	17.00	18.50	20.00	18.50	17.50	10.55	0.00	0.00	0.00	0.00	148.55	148.00	0.55
Connections	0.00	52.50	66.10	63.25	59.70	62.25	66.15	78.18	85.65	96.43	67.38	112.51	136.25	117.64	1063.98	1107.00	(43.02)
Cooper Landing	0.00	5.00	0.00	2.00	3.00	1.00	2.00	0.00	2.00	0.00	1.25	1.00	2.00	0.00	19.25	19.00	0.25
Fireweed Academy	0.00	14.30	14.00	18.00	18.00	14.00	12.00	16.55	0.00	0.00	0.00	0.00	0.00	0.00	106.85	107.00	(0.15)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75	1.95	14.00	14.13	36.83	37.00	(0.17)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.38	88.55	87.25	84.25	365.43	360.00	5.43
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.35	94.25	0.00	0.00	0.00	0.00	175.60	172.00	3.60
Hope	0.00	0.00	1.00	2.00	2.00	0.00	3.50	3.50	1.00	2.00	1.00	2.00	2.00	0.25	20.25	19.00	1.25
Kachemak Selo	0.00	3.00	3.00	4.00	3.00	2.00	4.00	3.00	1.00	0.00	2.00	0.00	2.00	3.00	30.00	30.00	0.00
Kaleidoscope Charter	0.00	39.25	40.00	43.00	42.00	25.95	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.20	233.00	0.20
K-Beach	3.30	58.30	63.00	56.90	54.55	67.00	58.40	45.00	0.00	0.00	0.00	0.00	0.00	0.00	406.45	407.00	(0.55)
Kenai Alternative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	18.00	26.00	52.35	51.00	1.35
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.99	129.59	94.80	96.50	460.87	457.00	3.87
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	149.80	139.55	0.00	0.00	0.00	0.00	411.35	411.00	0.35
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	3.00	3.30	0.00	1.00	8.80	9.00	(0.20)
McNeil Canyon	0.00	15.00	27.10	16.25	18.00	20.00	24.00	15.35	0.00	0.00	0.00	0.00	0.00	0.00	135.70	134.00	1.70
Moose Pass	0.00	2.00	3.00	4.00	1.15	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.15	18.00	0.15
Mountain View	2.75	52.40	71.05	63.70	62.35	62.00	63.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.80	375.00	2.80
Nanwalek	0.25	8.00	8.00	5.00	4.00	8.20	8.20	6.00	4.00	5.00	4.00	4.20	8.00	8.00	80.85	79.00	1.85
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.25	50.70	53.30	34.40	45.30	52.50	33.45	320.90	316.00	4.90
Nikiski North Star	0.50	30.15	39.85	39.75	40.65	43.70	34.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.80	231.00	(2.20)
Nikolaevsk	0.00	1.00	4.00	1.00	3.00	3.00	1.00	4.00	3.00	3.00	5.00	0.50	1.00	0.00	29.50	29.00	0.50
Ninilchik	0.00	8.00	11.25	12.00	11.00	5.00	10.25	8.00	12.00	11.00	7.00	4.00	5.25	10.00	114.75	114.00	0.75
Paul Banks	5.25	52.55	57.05	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.85	167.00	2.85
Port Graham	0.00	1.00	1.00	3.00	2.00	4.00	1.00	3.00	3.00	2.00	3.00	2.00	1.00	1.00	27.00	27.00	0.00
Razdolna	0.00	6.00	6.00	7.00	5.00	6.00	5.00	9.00	6.00	8.00	3.00	14.00	3.45	2.00	80.45	80.00	0.45
Redoubt	0.25	43.45	52.00	43.00	40.60	45.15	60.55	61.00	0.00	0.00	0.00	0.00	0.00	0.00	346.00	343.00	3.00
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.45	14.45	20.05	11.00	7.00	28.50	90.45	89.00	1.45
Seward Elem	2.25	36.15	34.25	35.05	42.00	37.05	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.75	226.00	2.75
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.25	45.00	27.15	25.25	138.65	138.00	0.65
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	43.00	41.38	0.00	0.00	0.00	0.00	112.38	112.00	0.38
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.95	203.68	0.00	0.00	0.00	0.00	370.63	369.00	1.63
Soldotna Elem	5.25	30.00	37.00	35.00	37.00	36.05	41.85	23.02	0.00	0.00	0.00	0.00	0.00	0.00	245.17	237.00	8.17
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	181.80	175.10	130.54	689.04	658.00	31.04
Soldotna Montessori Charter	0.00	20.00	24.00	24.00	24.00	26.00	26.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00
Sterling	0.75	21.55	18.95	18.00	24.40	20.00	17.50	21.90	0.00	0.00	0.00	0.00	0.00	0.00	143.05	142.00	1.05
Susan B English	0.00	7.00	7.70	6.00	5.00	3.50	3.00	1.00	5.25	5.50	2.45	2.00	1.00	4.00	53.40	54.00	(0.60)
Tebughna	0.00	1.00	3.00	0.00	4.00	3.80	5.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	26.80	27.00	(0.20)
Tustumena	0.25	16.00	19.00	24.00	14.00	16.55	18.00	17.65	0.00	0.00	0.00	0.00	0.00	0.00	125.45	126.00	(0.55)
Voznesenka	0.00	11.00	8.00	14.00	9.00	10.00	7.00	10.00	7.00	7.00	11.00	5.00	7.00	3.00	109.00	109.00	0.00
West Homer	0.00	0.00	0.00	0.00	41.00	47.00	59.05	68.25	0.00	0.00	0.00	0.00	0.00	0.00	215.30	218.00	(2.70)
	20.80	570.60	659.30	635.40	611.40	614.70	664.20	656.15	665.65	711.58	661.49	663.05	645.75	589.51	8,369.56	8,337.00	32.56

FY22 OASIS to FY22 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY22 on 10/22/21	Difference
Aurora Borealis	0.00	24.00	24.00	24.00	24.00	24.00	19.00	19.00	15.00	11.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00
Chapman	0.00	20.00	19.50	16.55	19.00	22.60	19.20	19.00	12.00	9.00	0.00	0.00	0.00	0.00	156.85	164.00	(7.15)
Connections	0.00	63.35	77.50	73.00	72.70	88.75	100.90	97.32	93.15	87.46	98.60	101.00	91.37	125.01	1170.11	1212.00	(41.89)
Cooper Landing	0.00	0.00	2.00	3.00	1.00	3.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	10.00	17.85	15.00	16.15	10.00	14.30	12.15	0.00	0.00	0.00	0.00	0.00	0.00	95.45	99.00	(3.55)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	10.50	8.85	8.90	29.00	28.00	1.00
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	106.03	88.70	79.10	365.33	359.00	6.33
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.20	92.80	0.00	0.00	0.00	0.00	180.00	180.00	0.00
Hope	0.00	1.00	2.00	2.00	0.00	4.00	1.00	1.00	2.00	1.00	1.00	3.00	1.00	0.00	19.00	19.00	0.00
Kachemak Selo	0.00	3.00	4.00	3.00	2.00	4.00	3.00	1.00	0.00	3.00	0.00	2.00	4.00	2.00	31.00	31.00	0.00
Kaleidoscope Charter	0.00	36.50	42.75	42.00	26.25	44.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.50	227.00	(2.50)
K-Beach	0.00	52.45	56.10	50.85	55.00	54.50	53.10	53.25	0.00	0.00	0.00	0.00	0.00	0.00	375.25	374.00	1.25
Kenai Alternative	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.76	31.65	39.91	48.00	(8.09)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	114.75	95.35	94.85	435.95	438.00	(2.05)
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.24	142.00	142.05	0.00	0.00	0.00	0.00	407.29	408.00	(0.71)
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.15	1.35	1.80	1.75	2.95	10.00	7.00	3.00
McNeil Canyon	0.00	21.60	12.25	16.00	19.85	21.00	12.15	22.70	0.00	0.00	0.00	0.00	0.00	0.00	125.55	122.00	3.55
Moose Pass	0.00	2.00	4.00	2.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00
Mountain View	2.65	67.65	60.20	57.95	61.95	61.20	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.60	381.00	(8.40)
Nanwalek	1.00	9.00	5.35	5.00	9.00	8.55	3.00	4.00	5.00	5.00	3.30	9.80	8.80	7.00	83.80	81.00	2.80
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.50	55.20	36.55	49.25	56.04	37.75	35.00	326.29	321.00	5.29
Nikiski North Star	0.50	39.85	40.85	42.60	37.05	34.00	44.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.70	248.00	(8.30)
Nikolaevsk	0.00	2.00	0.00	2.75	1.50	1.00	1.00	2.00	1.00	1.00	1.00	0.00	2.00	1.00	16.25	15.00	1.25
Ninilchik	0.00	11.00	11.00	7.00	8.00	10.00	5.75	9.00	6.75	3.00	5.00	4.00	7.23	11.80	99.53	103.00	(3.47)
Paul Banks	2.36	51.75	51.30	39.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.01	155.00	(9.99)
Port Graham	0.00	1.00	3.00	2.00	4.00	1.00	3.00	3.00	2.00	3.00	2.70	1.00	1.00	1.00	27.70	27.00	0.70
Razdolna	0.00	6.00	7.00	5.00	6.00	4.00	9.00	6.00	8.00	3.00	13.75	6.00	4.00	6.25	84.00	85.00	(1.00)
Redoubt	0.28	54.90	36.00	42.15	52.00	56.45	52.00	29.95	0.00	0.00	0.00	0.00	0.00	0.00	323.73	343.00	(19.27)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25	20.85	13.70	12.75	36.90	21.00	115.45	114.00	1.45
Seward Elem	2.50	32.15	33.75	42.00	33.00	40.30	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.70	227.00	(15.30)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	31.20	30.25	28.25	132.95	132.00	0.95
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.74	48.45	41.50	0.00	0.00	0.00	0.00	139.69	138.00	1.69
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.05	159.09	0.00	0.00	0.00	0.00	358.14	355.00	3.14
Soldotna Elem	6.09	38.75	30.15	35.60	35.00	34.75	27.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	249.34	259.00	(9.66)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.55	205.49	157.05	125.05	682.14	654.00	28.14
Soldotna Montessori Charter	0.00	20.00	25.00	21.00	25.00	26.00	24.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	163.00	163.00	0.00
Sterling	0.16	16.20	17.00	24.45	23.50	22.50	17.75	14.80	0.00	0.00	0.00	0.00	0.00	0.00	136.36	141.00	(4.64)
Susan B English	0.00	7.00	5.00	7.00	4.00	3.00	2.00	6.00	6.00	2.00	2.00	1.00	2.00	1.00	48.00	48.00	0.00
Tebughna	0.00	3.00	0.00	4.00	3.00	4.00	1.00	1.00	3.00	2.00	2.00	1.00	1.00	0.00	25.00	25.00	0.00
Tustumena	0.25	19.00	20.15	13.35	14.55	18.00	16.00	18.35	0.00	0.00	0.00	0.00	0.00	0.00	119.65	124.00	(4.35)
Voznesenka	0.00	12.00	16.00	9.00	9.00	7.00	10.00	5.00	6.00	13.00	5.00	10.00	5.00	11.00	118.00	129.00	(11.00)
West Homer	0.00	0.00	0.00	0.00	45.00	48.00	67.25	43.00	0.00	0.00	0.00	0.00	0.00	0.00	203.25	202.00	1.25
	18.29	625.15	623.70	607.85	611.50	658.60	628.25	663.00	702.05	639.45	659.70	678.36	589.76	592.81	8,298.47	8,398.00	(99.53)

FY21 OASIS to FY21 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY21 on 10/23/20	Difference
Aurora Borealis	0.00	24.00	24.00	24.00	23.00	18.45	20.00	16.00	14.00	10.00	0.00	0.00	0.00	0.00	173.45	173.00	0.45
Chapman	0.00	17.35	12.50	14.00	15.55	9.10	12.00	12.25	9.40	17.00	0.00	0.00	0.00	0.00	119.15	129.00	(9.85)
Connections	0.00	115.45	124.25	96.25	147.30	142.30	150.88	145.45	128.40	159.61	131.96	148.81	117.18	135.66	1743.50	1803.00	(59.50)
Cooper Landing	0.00	2.00	2.00	1.00	2.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	11.00	11.00	0.00
Fireweed Academy	0.00	12.50	11.75	15.65	8.00	14.40	12.08	12.00	0.00	0.00	0.00	0.00	0.00	0.00	86.38	86.00	0.38
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	3.00	9.55	7.55	25.85	29.00	(3.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.00	90.21	79.33	89.27	352.81	345.00	7.81
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.74	66.70	0.00	0.00	0.00	0.00	137.44	138.00	(0.56)
Hope	0.00	2.15	3.00	0.00	6.25	2.00	1.00	3.00	1.00	2.00	3.00	2.00	1.00	0.00	26.40	27.00	(0.60)
Kachemak Selo	0.00	4.00	3.00	2.00	4.00	3.00	1.00	0.00	3.00	0.00	2.00	3.00	1.40	3.80	30.20	32.00	(1.80)
Kaleidoscope Charter	0.00	43.15	38.20	29.15	41.15	35.00	28.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.85	220.00	(5.15)
K-Beach	0.00	42.35	37.95	44.60	39.25	30.55	47.25	40.75	0.00	0.00	0.00	0.00	0.00	0.00	282.70	281.00	1.70
Kenai Alternative	2.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	5.00	24.00	31.95	40.00	(8.05)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.74	93.45	99.45	80.85	367.49	360.00	7.49
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.90	108.55	110.29	0.00	0.00	0.00	0.00	340.74	342.00	(1.26)
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.90	8.10	10.00	4.00	6.00
McNeil Canyon	0.00	10.00	12.00	14.00	15.00	10.00	18.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00
Moose Pass	0.00	3.00	2.00	5.00	3.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Mountain View	1.88	42.20	39.95	44.00	46.55	47.55	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.13	299.00	(16.88)
Nanwalek	0.50	5.60	4.00	8.00	8.00	7.00	4.00	5.00	4.00	4.75	6.30	7.15	5.10	3.00	72.40	70.00	2.40
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.70	29.30	35.70	54.70	28.30	35.60	35.80	259.10	255.00	4.10
Nikiski North Star	0.75	31.00	30.00	24.00	21.65	36.25	36.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.45	199.00	(18.55)
Nikolaevsk	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	0.00	2.00	2.00	4.00	4.00	21.00	21.00	0.00
Ninilchik	0.25	5.00	3.00	4.00	4.45	4.00	10.00	8.80	4.00	5.75	6.00	9.00	9.00	8.65	81.90	93.00	(11.10)
Paul Banks	3.20	50.80	36.55	49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.55	160.00	(20.45)
Port Graham	0.00	4.00	1.00	4.00	1.00	3.00	3.00	1.60	3.00	2.00	1.00	3.00	2.00	2.00	30.60	30.00	0.60
Razdolna	0.00	7.00	5.00	6.00	4.00	9.00	5.00	8.00	3.00	13.00	4.15	6.70	10.00	3.00	83.85	84.00	(0.15)
Redoubt	0.25	27.60	32.00	31.50	35.00	37.40	24.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	228.75	246.00	(17.25)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.85	12.50	17.00	23.50	18.00	15.00	102.85	103.00	(0.15)
Seward Elem	1.75	34.40	31.60	32.00	32.00	27.25	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	211.00	(12.00)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.70	27.05	33.00	46.00	142.75	140.00	2.75
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	34.55	39.30	0.00	0.00	0.00	0.00	110.85	109.00	1.85
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.01	151.60	0.00	0.00	0.00	0.00	293.61	295.00	(1.39)
Soldotna Elem	5.71	25.85	26.50	21.30	22.00	20.10	31.35	29.45	0.00	0.00	0.00	0.00	0.00	0.00	182.26	209.00	(26.74)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.55	133.33	130.03	101.09	546.99	567.00	(20.01)
Soldotna Montessori Charter	0.00	20.00	22.00	23.00	26.00	23.00	22.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00	0.00
Sterling	0.91	16.00	19.95	24.00	18.31	17.60	16.00	15.50	0.00	0.00	0.00	0.00	0.00	0.00	128.28	141.00	(12.73)
Susan B English	0.00	6.00	6.20	5.00	3.80	2.00	6.00	7.00	2.00	1.00	1.00	3.00	1.00	1.00	45.00	45.00	0.00
Tebughna	0.00	1.00	2.00	2.15	4.00	0.00	1.00	1.00	3.00	5.00	1.00	2.00	0.00	1.00	23.15	24.00	(0.85)
Tustumena	0.00	13.50	12.00	12.00	14.00	10.00	13.00	27.85	0.00	0.00	0.00	0.00	0.00	0.00	102.35	112.00	(9.65)
Voznesenka	0.00	17.00	9.00	10.00	7.00	10.00	4.00	5.00	10.00	5.00	9.20	5.00	8.20	6.00	105.40	117.00	(11.60)
West Homer	0.00	0.00	0.00	0.00	40.45	45.75	35.75	47.85	0.00	0.00	0.00	0.00	0.00	0.00	169.80	170.00	(0.20)
	17.95	582.90	552.40	546.60	593.71	566.70	608.30	665.10	589.80	641.20	653.05	591.70	569.73	576.77	7,755.91	7,990.00	(234.10)

FY20 OASIS to FY20 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY20 on 10/18/19	Difference
Aurora Borealis	0.00	24.00	24.00	24.00	22.00	19.00	24.00	15.00	17.00	14.00	0.00	0.00	0.00	0.00	183.00	183.00	0.00
Chapman	0.75	16.00	13.50	18.50	13.00	13.75	11.00	16.00	15.00	11.55	0.00	0.00	0.00	0.00	129.05	136.00	(6.95)
Connections	0.00	52.60	34.05	50.45	45.54	61.45	64.40	47.85	76.13	62.40	59.23	71.23	88.83	104.35	818.49	869.00	(50.51)
Cooper Landing	0.00	1.00	1.00	2.00	2.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	1.00	0.00	13.00	13.00	0.00
Fireweed Academy	0.00	21.00	15.00	15.00	19.65	18.20	13.20	25.00	0.00	0.00	0.00	0.00	0.00	0.00	127.05	127.00	0.05
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	7.10	5.00	12.20	27.80	28.00	(0.20)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	92.35	99.75	85.00	378.30	372.00	6.30
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.34	99.11	0.00	0.00	0.00	0.00	177.45	175.00	2.45
Hope	0.00	2.00	0.00	2.00	2.00	0.00	1.00	1.00	2.00	2.00	3.00	1.00	0.00	0.00	16.00	16.00	0.00
Kachemak Selo	0.00	3.00	2.00	4.00	3.00	2.00	0.00	5.00	1.00	3.00	4.40	4.00	4.05	2.00	37.45	38.00	(0.55)
Kaleidoscope Charter	0.00	40.00	42.15	45.00	42.00	43.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.15	260.00	0.15
K-Beach	0.25	56.95	71.95	62.70	56.00	77.25	61.50	55.65	0.00	0.00	0.00	0.00	0.00	0.00	442.25	444.00	(1.75)
Kenai Alternative	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	4.80	10.15	35.90	56.15	67.00	(10.85)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.28	122.05	113.90	84.53	442.75	434.00	8.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.75	133.05	109.65	0.00	0.00	0.00	0.00	373.45	373.00	0.45
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.45	4.70	2.85	10.00	11.00	(1.00)
McNeil Canyon	0.00	17.25	16.15	20.00	12.61	20.00	18.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	121.01	122.00	(0.99)
Moose Pass	0.00	2.00	5.00	4.00	1.00	3.00	4.75	1.00	0.00	0.00	0.00	0.00	0.00	0.00	20.75	21.00	(0.25)
Mountain View	3.16	63.80	65.90	67.00	69.15	70.95	82.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.46	439.00	(16.54)
Nanwalek	0.00	3.00	8.00	8.00	7.00	4.00	6.00	4.00	4.00	8.85	8.00	5.00	4.43	8.00	78.28	78.00	0.27
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.35	50.60	53.75	49.00	40.00	55.00	40.50	340.20	338.00	2.20
Nikiski North Star	0.68	55.95	43.70	50.00	54.80	57.85	56.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.58	342.00	(22.43)
Nikolaevsk	0.00	4.00	2.00	1.00	2.00	3.00	5.00	3.00	1.00	2.00	5.00	6.75	5.00	9.00	48.75	48.00	0.75
Ninilchik	0.25	5.00	10.00	7.25	3.00	14.95	8.00	8.90	7.95	7.00	9.00	10.00	12.00	9.00	112.30	119.00	(6.70)
Paul Banks	4.50	55.85	58.00	60.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.05	206.00	(26.95)
Port Graham	0.00	2.95	4.00	1.00	3.00	4.00	3.00	2.00	3.00	1.00	3.00	2.00	2.00	3.00	33.95	34.00	(0.05)
Razdolna	0.00	5.00	6.00	4.00	9.00	5.00	8.00	2.00	13.00	4.00	10.00	11.00	4.88	2.00	83.88	83.00	0.88
Redoubt	0.00	47.75	38.25	56.50	57.30	43.95	54.05	50.50	0.00	0.00	0.00	0.00	0.00	0.00	348.30	368.00	(19.70)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.80	17.65	20.00	12.65	11.00	9.00	85.10	83.00	2.10
Seward Elem	3.75	39.00	37.00	48.10	35.00	47.00	52.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.35	289.00	(26.65)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.30	37.10	46.00	40.48	158.88	158.00	0.88
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.55	56.05	42.41	0.00	0.00	0.00	0.00	145.01	143.00	2.01
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.49	211.93	0.00	0.00	0.00	0.00	408.41	404.00	4.41
Soldotna Elem	10.93	37.00	31.70	33.00	33.70	36.95	40.25	39.15	0.00	0.00	0.00	0.00	0.00	0.00	262.68	290.00	(27.33)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.85	184.08	180.53	167.33	717.78	685.00	32.77
Soldotna Montessori Charter	0.00	21.00	24.00	26.00	22.00	23.00	25.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00	0.00
Sterling	0.25	27.35	26.70	26.10	30.25	24.25	20.90	25.75	0.00	0.00	0.00	0.00	0.00	0.00	181.55	193.00	(11.45)
Susan B English	0.00	5.00	3.00	2.00	2.00	1.00	5.00	4.00	0.00	2.00	2.00	1.00	2.00	3.00	32.00	33.00	(1.00)
Tebughna	0.00	2.00	1.00	4.00	0.00	1.00	1.00	2.00	4.00	2.00	1.00	1.00	1.00	1.00	21.00	21.00	0.00
Tustumena	0.25	13.00	18.05	22.30	16.10	25.55	31.00	18.90	0.00	0.00	0.00	0.00	0.00	0.00	145.15	160.00	(14.85)
Voznesenka	0.00	9.00	12.00	8.00	10.00	6.00	6.00	10.00	7.00	12.00	6.55	12.00	7.00	5.45	111.00	120.00	(9.00)
West Homer	0.00	0.00	0.00	0.00	67.40	49.80	62.00	60.10	0.00	0.00	0.00	0.00	0.00	0.00	239.30	238.00	1.30
TOTAL	29.26	632.45	614.10	672.60	640.50	677.90	712.65	667.45	680.40	668.30	630.10	626.55	658.20	624.58	8,535.04	8,725.00	(189.96)

FY19 OASIS to FY19 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY19 on 10/18/18	Difference
Aurora Borealis	0.00	24.00	25.00	21.00	20.00	24.00	21.70	21.00	17.00	20.00	0.00	0.00	0.00	0.00	193.70	194.00	(0.30)
Chapman	0.91	13.00	20.50	13.60	16.00	11.35	16.00	8.88	12.00	10.70	0.00	0.00	0.00	0.00	122.94	136.00	(13.06)
Connections	0.00	36.65	42.58	41.15	62.00	59.65	45.00	70.60	55.59	59.00	59.65	67.11	86.48	85.01	770.47	805.00	(34.53)
Cooper Landing	0.00	1.00	3.00	1.95	2.00	0.00	1.95	0.00	2.00	1.00	0.00	1.00	0.00	0.00	13.90	14.00	(0.10)
Fireweed Academy	0.00	17.00	17.50	17.00	16.00	13.00	24.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	114.50	115.00	(0.50)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	6.70	14.15	15.00	37.85	39.00	(1.15)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.72	105.65	90.10	94.00	392.47	389.00	3.47
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.75	96.75	0.00	0.00	0.00	0.00	196.50	194.00	2.50
Hope	0.00	1.00	3.00	1.00	0.00	1.00	1.00	2.00	1.00	3.00	1.00	0.00	2.00	1.00	17.00	17.00	0.00
Kachemak Selo	0.00	3.00	4.00	3.00	2.00	0.00	5.00	1.00	3.00	4.00	4.00	7.00	3.00	4.00	43.00	43.00	0.00
Kaleidoscope Charter	0.00	40.00	43.90	44.00	41.95	44.05	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.90	258.00	0.90
K-Beach	0.88	68.35	62.15	51.95	68.50	50.75	58.85	50.05	0.00	0.00	0.00	0.00	0.00	0.00	411.48	414.00	(2.52)
Kenai Alternative	4.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.65	10.70	44.25	63.10	74.00	(10.90)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.70	127.37	107.18	105.50	467.75	463.00	4.75
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.40	105.98	123.00	0.00	0.00	0.00	0.00	365.38	366.00	(0.62)
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.55	2.22	0.75	0.85	2.15	3.48	10.00	12.00	(2.00)
McNeil Canyon	0.00	18.00	17.00	13.00	17.00	19.00	16.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00	0.00
Moose Pass	0.00	4.00	3.00	1.00	2.00	3.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00
Mountain View	3.23	65.60	81.40	80.40	75.25	90.50	72.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.98	488.00	(19.02)
Nanwalek	0.00	8.00	7.00	6.00	4.00	5.00	3.00	4.75	8.30	8.00	7.20	5.20	6.00	3.00	75.45	75.00	0.45
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.15	63.90	46.55	54.75	48.38	50.95	42.55	362.23	359.00	3.23
Nikiski North Star	0.80	43.80	42.20	52.20	62.50	60.20	54.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.45	337.00	(20.55)
Nikolaevsk	0.00	4.00	6.50	6.00	4.00	8.00	5.00	6.00	4.00	7.25	10.00	5.00	10.75	2.00	78.50	77.00	1.50
Ninilchik	0.70	10.60	6.25	3.00	12.25	7.00	9.40	8.00	7.00	6.00	10.00	12.30	9.00	6.55	108.05	114.00	(5.95)
Paul Banks	4.34	67.00	64.95	68.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.74	232.00	(27.26)
Port Graham	0.25	6.75	1.00	3.00	4.00	3.00	3.00	3.00	2.00	3.00	2.00	2.00	3.15	1.00	37.15	37.00	0.15
Razdolna	0.00	7.00	5.00	9.00	8.00	7.00	2.00	14.00	4.00	10.00	12.00	8.27	3.48	5.00	94.75	94.00	0.75
Redoubt	0.25	39.50	49.25	51.85	40.00	46.00	49.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00	321.85	337.00	(15.15)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	10.00	9.70	15.25	10.00	13.00	69.95	70.00	(0.05)
Seward Elem	2.58	40.74	54.40	33.00	50.10	50.10	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.92	304.00	(25.08)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.25	47.39	42.05	34.95	159.64	157.00	2.64
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.03	37.56	33.45	0.00	0.00	0.00	0.00	122.04	122.00	0.04
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.06	186.30	0.00	0.00	0.00	0.00	410.36	410.00	0.36
Soldotna Elem	8.50	28.49	36.63	32.00	36.50	50.25	43.00	38.10	0.00	0.00	0.00	0.00	0.00	0.00	273.47	293.00	(19.53)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.53	190.86	160.35	544.74	532.00	12.74
Soldotna Montessori Charter	0.00	21.00	23.20	23.00	25.75	22.95	24.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	164.90	165.00	(0.10)
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.88	0.00	0.00	0.00	187.88	186.00	1.88
Sterling	1.00	32.15	28.20	34.55	25.65	20.00	24.50	31.25	0.00	0.00	0.00	0.00	0.00	0.00	197.30	214.00	(16.70)
Susan B English	0.16	3.00	4.00	1.00	3.00	4.00	5.25	1.00	1.00	2.00	1.00	3.00	3.13	0.00	31.54	31.00	0.54
Tebughna	0.00	0.00	5.00	0.70	1.00	2.00	3.00	6.70	2.00	3.00	3.00	2.00	2.00	0.00	30.40	31.00	(0.60)
Tustumena	0.25	23.00	24.70	21.60	25.15	33.00	21.00	32.40	0.00	0.00	0.00	0.00	0.00	0.00	181.10	192.00	(10.90)
Voznesenka	0.00	9.00	8.00	8.00	5.00	6.00	10.00	5.00	11.00	6.00	12.00	6.00	6.00	9.00	101.00	111.00	(10.00)
West Homer	0.00	0.00	0.00	0.00	62.20	65.00	62.25	56.50	0.00	0.00	0.00	0.00	0.00	0.00	245.95	246.00	(0.05)
	28.35	635.63	689.31	642.40	691.80	705.80	677.25	700.81	674.69	641.22	643.60	666.65	653.13	629.64	8,680.28	8,881.00	(200.72)

FY18 OASIS to FY18 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY18 on 10/27/17	Difference
Aurora Borealis	0.00	23.00	23.00	23.00	25.00	24.00	25.00	22.00	20.00	12.00	0.00	0.00	0.00	0.00	197.00	197.00	0.00
Chapman	1.39	19.95	17.60	12.25	13.85	17.55	10.65	16.00	13.40	8.00	0.00	0.00	0.00	0.00	130.64	136.00	(5.36)
Connections	0.00	45.80	48.30	48.60	57.50	46.35	60.80	50.23	48.50	59.03	50.58	66.59	71.21	71.35	724.84	772.00	(47.16)
Cooper Landing	0.00	4.00	1.00	3.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00	15.00	15.00	0.00
Fireweed Academy	0.00	18.00	18.00	18.60	12.00	25.00	10.45	21.00	0.00	0.00	0.00	0.00	0.00	0.00	123.05	124.00	(0.95)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.80	5.00	7.00	14.00	29.80	30.00	(0.20)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.54	99.75	104.05	82.75	396.09	390.00	6.09
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.75	96.10	0.00	0.00	0.00	0.00	188.85	186.00	2.85
Hope	0.00	3.00	2.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	0.00	1.00	1.00	0.00	17.00	17.00	0.00
Kachemak Selo	0.00	3.00	3.00	1.00	0.00	5.00	1.00	3.00	5.00	5.00	6.56	3.00	5.00	5.75	46.31	45.00	1.31
Kaleidoscope Charter	0.00	40.00	43.00	42.00	45.80	46.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.80	259.00	0.80
K-Beach	2.00	55.25	55.55	66.00	43.60	59.25	52.75	56.00	0.00	0.00	0.00	0.00	0.00	0.00	390.40	395.00	(4.60)
Kenai Alternative	6.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00	15.35	43.55	69.43	82.00	(12.57)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.00	112.11	122.49	82.00	457.60	450.00	7.60
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.40	122.75	115.12	0.00	0.00	0.00	0.00	346.27	344.00	2.27
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.80	1.45	1.20	5.55	10.00	4.00	6.00
McNeil Canyon	0.00	17.00	15.00	16.00	16.00	16.00	21.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	124.00	(1.00)
Moose Pass	0.00	2.95	0.00	3.00	3.00	2.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	13.95	14.00	(0.05)
Mountain View	3.48	88.35	81.70	70.90	76.70	68.50	76.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.82	484.00	(18.18)
Nanwalek	0.50	6.00	6.00	4.00	6.00	4.00	7.00	9.75	11.00	7.35	5.00	4.60	4.00	2.00	77.20	76.00	1.20
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	44.00	57.35	52.00	50.00	50.55	44.95	362.85	358.00	4.85
Nikiski North Star	0.25	48.00	54.25	59.65	68.00	57.65	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.80	367.00	(18.20)
Nikolaevsk	0.00	4.00	5.00	5.75	6.00	5.50	4.00	4.60	5.00	10.00	6.00	11.00	3.00	8.00	77.85	76.00	1.85
Ninilchik	1.00	4.00	2.00	11.00	7.00	8.55	5.60	9.45	7.00	11.00	9.00	10.00	6.90	8.00	100.50	109.00	(8.50)
Paul Banks	5.50	60.00	66.45	56.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.40	215.00	(26.60)
Port Graham	0.00	1.00	3.00	4.00	3.00	3.00	3.00	3.00	4.00	2.00	2.00	2.00	1.00	2.00	33.00	33.00	0.00
Razdolna	0.25	5.00	9.00	7.00	8.00	4.00	13.00	5.00	9.00	11.00	7.50	4.00	8.00	0.00	90.75	90.00	0.75
Redoubt	1.00	55.00	49.00	44.00	42.50	48.00	53.00	46.65	0.00	0.00	0.00	0.00	0.00	0.00	339.15	358.00	(18.85)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.50	12.00	16.00	16.35	17.00	9.00	82.85	81.00	1.85
Seward Elem	2.24	52.35	35.00	47.80	46.00	47.00	48.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.54	307.00	(28.46)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.25	46.90	44.25	43.45	181.85	180.00	1.85
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.49	36.00	40.35	0.00	0.00	0.00	0.00	118.84	114.00	4.84
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.10	198.95	0.00	0.00	0.00	0.00	403.05	403.00	0.05
Soldotna Elem	10.39	42.00	34.30	40.20	45.00	41.35	37.25	47.45	0.00	0.00	0.00	0.00	0.00	0.00	297.94	317.00	(19.06)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.70	173.85	176.55	560.10	546.00	14.10
Soldotna Montessori Charter	0.00	23.00	23.00	27.00	22.00	25.00	28.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	167.00	167.00	0.00
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.47	0.00	0.00	0.00	195.47	190.00	5.47
Sterling	0.50	30.10	31.70	28.00	21.25	28.00	35.25	36.00	0.00	0.00	0.00	0.00	0.00	0.00	210.80	227.00	(16.20)
Susan B English	0.00	3.00	1.00	3.00	5.00	6.00	0.04	1.73	3.00	2.00	3.00	4.00	1.70	1.00	34.47	33.00	1.47
Tebughna	0.00	5.00	1.00	1.00	1.00	4.00	6.00	2.00	2.00	2.00	1.25	2.00	0.00	1.00	28.25	29.00	(0.75)
Tustumena	0.32	22.75	19.00	22.00	33.70	26.25	27.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	177.02	188.00	(10.98)
Voznesenka	0.00	7.00	9.00	5.00	6.00	9.00	5.00	12.00	5.00	10.00	5.00	5.00	9.00	10.00	97.00	107.00	(10.00)
West Homer	0.00	0.00	0.00	0.00	73.00	63.00	54.45	64.75	0.00	0.00	0.00	0.00	0.00	0.00	255.20	256.00	(0.80)
	35.35	688.50	656.85	670.20	688.90	691.95	692.58	698.50	648.00	662.25	663.75	657.45	646.55	610.90	8,711.73	8,895.00	(183.27)

FY17 OASIS to FY17 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY17 on 10/28/16	Difference
Aurora Borealis	0.00	24.00	24.00	25.00	23.70	24.00	22.00	21.00	15.00	15.00	0.00	0.00	0.00	0.00	193.70	194.00	(0.30)
Chapman	0.50	18.60	15.25	12.60	16.00	12.00	12.00	11.00	8.25	7.80	0.00	0.00	0.00	0.00	114.00	134.00	(20.00)
Connections	0.00	50.78	46.08	59.00	50.73	56.96	53.50	51.32	61.51	48.77	62.70	56.13	60.55	96.00	754.03	811.00	(56.97)
Cooper Landing	0.00	3.00	3.00	3.00	2.00	2.00	3.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00
Fireweed Academy	0.00	20.65	15.00	10.50	21.00	10.00	15.60	12.25	0.00	0.00	0.00	0.00	0.00	0.00	105.00	106.00	(1.00)
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	6.00	8.90	15.70	37.60	38.00	(0.40)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.75	108.60	93.19	74.75	381.29	373.00	8.29
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.15	102.76	0.00	0.00	0.00	0.00	194.91	187.00	7.91
Hope	0.00	2.00	1.00	1.00	1.00	2.00	3.00	1.00	2.00	0.00	1.00	2.00	0.00	1.00	17.00	17.00	0.00
Kachemak Selo	0.00	3.00	1.00	0.00	5.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	2.00	48.00	48.00	0.00
Kaleidoscope Charter	0.00	35.00	44.00	43.85	44.00	44.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.85	254.00	(0.15)
K-Beach	1.38	67.00	72.85	49.85	57.60	51.95	54.85	52.40	0.00	0.00	0.00	0.00	0.00	0.00	407.88	407.00	0.88
Kenai Alternative	3.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	10.65	52.60	70.75	80.00	(9.25)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.10	123.30	107.71	115.80	457.91	444.00	13.91
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.03	119.21	128.20	0.00	0.00	0.00	0.00	375.44	374.00	1.44
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.40	3.00	0.00	4.60	10.00	12.00	(2.00)
McNeil Canyon	0.25	15.00	19.00	14.00	16.00	18.00	27.25	15.25	0.00	0.00	0.00	0.00	0.00	0.00	124.75	127.00	(2.25)
Moose Pass	0.00	0.00	2.00	3.00	2.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00	0.00
Mountain View	2.59	75.55	73.00	74.80	61.55	77.33	53.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.57	431.00	(12.43)
Nanwalek	0.00	9.00	5.00	6.00	4.00	7.00	9.00	12.00	8.00	6.00	4.00	5.00	4.00	3.75	82.75	79.00	3.75
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.65	55.54	55.00	58.15	61.40	43.50	54.40	373.64	364.00	9.64
Nikiski North Star	0.50	61.60	63.85	71.00	55.00	52.75	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.25	378.00	(16.75)
Nikolaevsk	0.00	2.75	5.25	4.00	4.25	3.00	3.25	2.00	8.00	8.00	9.00	3.00	9.00	4.00	65.50	64.00	1.50
Ninilchik	0.50	5.00	7.93	7.00	7.70	9.17	4.25	12.00	12.75	11.25	15.25	7.70	10.00	12.50	123.00	125.00	(2.00)
Paul Banks	3.37	62.00	54.30	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.67	223.00	(25.33)
Port Graham	0.25	3.00	4.00	4.00	4.00	3.00	2.00	4.00	2.00	2.00	1.00	2.00	2.25	3.00	36.50	38.00	(1.50)
Razdolna	0.00	9.00	7.00	7.00	4.00	13.00	5.00	9.00	11.00	7.23	4.00	8.50	0.00	2.00	86.73	85.00	1.73
Redoubt	0.25	47.00	42.90	47.90	48.00	51.70	46.65	65.00	0.00	0.00	0.00	0.00	0.00	0.00	349.40	369.00	(19.60)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	10.85	16.00	20.00	7.00	14.00	80.85	81.00	(0.15)
Seward Elem	1.31	34.00	49.00	48.75	47.95	54.25	47.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.81	304.00	(21.19)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.70	43.80	45.95	46.50	188.95	186.00	2.95
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	43.55	48.10	0.00	0.00	0.00	0.00	125.65	122.00	3.65
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.26	208.14	0.00	0.00	0.00	0.00	413.40	409.00	4.40
Soldotna Elem	9.81	32.73	38.40	44.80	44.80	37.00	49.60	44.75	0.00	0.00	0.00	0.00	0.00	0.00	301.89	330.00	(28.11)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.68	190.35	176.20	554.23	533.00	21.23
Soldotna Montessori Charter	0.00	23.00	23.90	22.50	23.90	25.28	24.00	22.25	0.00	0.00	0.00	0.00	0.00	0.00	164.83	162.00	2.83
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.60	0.00	0.00	0.00	198.60	197.00	1.60
Sterling	1.69	33.60	29.00	24.00	27.90	41.00	38.00	22.75	0.00	0.00	0.00	0.00	0.00	0.00	217.94	232.00	(14.06)
Susan B English	0.00	1.00	3.00	3.00	6.00	0.00	1.00	2.00	3.00	3.00	3.00	2.00	2.00	3.00	32.00	32.00	0.00
Tebughna	0.50	4.00	1.00	2.00	4.00	4.00	1.00	3.50	3.00	4.00	1.00	0.00	0.00	1.00	29.00	30.00	(1.00)
Tustumena	0.50	17.00	24.55	34.15	23.70	29.00	23.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	170.90	176.00	(5.10)
Voznesenka	0.00	9.80	5.50	6.00	10.00	5.00	11.00	4.00	10.00	5.00	7.00	10.25	11.00	5.25	99.80	106.00	(6.20)
West Homer	0.00	0.00	0.00	0.00	65.81	54.80	68.00	65.25	0.00	0.00	0.00	0.00	0.00	0.00	253.86	248.00	5.86
	26.90	669.06	680.76	706.70	681.59	691.19	683.80	666.40	679.22	680.10	659.65	660.36	611.05	688.05	8,784.83	8,939.00	(154.17)

FY16 OASIS to FY16 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY16 on 10/23/15	Difference
Aurora Borealis	0.00	24.00	23.80	22.00	24.00	20.00	20.00	20.00	18.00	10.00	0.00	0.00	0.00	0.00	181.80	182.00	(0.20)
Chapman	0.00	16.20	12.00	16.50	13.00	12.70	9.00	9.00	7.75	6.25	0.00	0.00	0.00	0.00	102.40	110.00	(7.60)
Connections	0.00	46.25	57.05	43.17	46.50	49.25	47.55	48.38	46.96	59.66	53.52	51.68	73.85	102.23	726.05	781.00	(54.95)
Cooper Landing	0.00	3.95	2.00	2.00	0.00	2.00	2.70	0.00	2.00	0.00	0.00	0.00	0.00	0.00	14.65	14.00	0.65
Fireweed Academy	0.00	12.50	10.00	20.00	12.00	15.00	13.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	91.50	89.00	2.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	7.45	12.00	12.60	36.05	37.00	(0.95)
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	91.59	74.75	86.85	369.19	359.00	10.19
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	91.15	0.00	0.00	0.00	0.00	189.15	187.00	2.15
Hope	0.00	0.00	1.00	1.00	3.00	2.00	2.00	3.00	1.00	1.00	1.00	0.00	1.00	0.00	16.00	16.00	0.00
Kachemak Selo	0.00	1.00	1.00	4.00	2.00	3.00	6.00	5.00	7.00	3.00	6.00	5.00	3.00	3.00	49.00	49.00	0.00
Kaleidoscope Charter	0.00	35.25	44.00	44.00	44.00	44.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.25	255.00	0.25
K-Beach	0.75	73.50	55.00	66.05	56.30	55.25	57.10	54.58	0.00	0.00	0.00	0.00	0.00	0.00	418.53	418.00	0.53
Kenai Alternative	3.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.85	23.80	44.30	73.25	81.00	(7.75)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.33	126.76	134.80	108.50	505.39	478.00	27.39
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.25	131.50	129.75	0.00	0.00	0.00	0.00	378.50	369.00	9.50
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	1.75	4.25	0.95	2.20	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	14.00	11.00	19.00	21.00	16.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00	0.00
Moose Pass	0.00	2.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00
Mountain View	2.10	90.45	72.40	69.75	73.40	51.25	71.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.90	451.00	(20.10)
Nanwalek	0.50	5.00	6.00	4.00	7.00	9.00	11.00	8.00	5.00	6.60	4.00	5.00	3.00	3.00	77.10	76.00	1.10
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.25	52.00	48.09	62.20	48.10	57.70	51.50	368.84	364.00	4.84
Nikiski North Star	2.50	60.40	70.70	55.30	54.50	57.70	49.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.60	372.00	(21.40)
Nikolaevsk	0.00	3.00	3.00	3.00	2.00	4.00	3.00	9.00	7.00	7.00	3.00	9.00	3.00	10.00	66.00	66.00	0.00
Ninilchik	0.00	6.55	9.25	11.00	8.00	7.00	13.00	16.00	11.00	12.00	11.00	9.00	13.00	12.80	139.60	138.00	1.60
Paul Banks	4.81	49.05	71.25	59.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.50	206.00	(21.50)
Port Graham	0.00	4.00	2.80	3.00	2.80	2.00	3.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	26.60	25.00	1.60
Razdolna	0.00	6.00	7.00	4.00	14.00	4.00	9.00	9.00	7.75	5.00	9.00	0.00	3.50	3.48	81.73	79.00	2.73
Redoubt	0.25	36.50	41.80	53.45	53.70	46.00	60.05	60.00	0.00	0.00	0.00	0.00	0.00	0.00	351.75	367.00	(15.25)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.75	11.40	19.45	8.05	14.00	12.00	73.65	77.00	(3.35)
Seward Elem	3.45	45.20	50.25	55.13	58.10	47.45	25.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.33	313.00	(27.67)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.15	47.00	43.15	44.00	177.30	177.00	0.30
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.45	47.30	48.75	0.00	0.00	0.00	0.00	144.50	142.00	2.50
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.49	208.50	0.00	0.00	0.00	0.00	419.99	418.00	1.99
Soldotna Elem	8.86	42.00	43.00	40.70	35.65	54.15	45.00	39.15	0.00	0.00	0.00	0.00	0.00	0.00	308.51	343.00	(34.49)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.78	206.25	173.55	571.58	560.00	11.58
Soldotna Montessori Charter	0.00	23.00	21.00	23.00	25.00	23.00	24.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.35	0.00	0.00	0.00	190.35	183.00	7.35
Sterling	1.25	31.65	30.25	31.75	43.25	36.30	23.00	30.30	0.00	0.00	0.00	0.00	0.00	0.00	227.75	238.00	(10.25)
Susan B English	0.00	5.00	3.20	3.00	1.00	2.00	3.00	3.00	3.00	4.00	2.00	4.25	4.20	8.00	45.65	45.00	0.65
Tebughna	0.00	1.00	1.30	5.00	5.00	1.00	4.00	3.00	5.00	5.00	1.00	1.00	3.70	3.00	39.00	40.00	(1.00)
Tustumena	0.36	19.00	35.80	23.55	25.00	28.55	24.55	18.00	0.00	0.00	0.00	0.00	0.00	0.00	174.81	182.00	(7.19)
Voznesenka	0.00	7.00	6.00	12.00	5.00	12.00	5.00	10.00	5.00	8.00	11.00	11.00	5.00	7.25	104.25	114.00	(9.75)
West Homer	0.00	0.00	0.00	0.00	55.50	62.00	61.45	63.65	0.00	0.00	0.00	0.00	0.00	0.00	242.60	240.00	2.60
	28.13	662.45	696.85	688.74	688.70	673.60	655.20	680.01	676.50	667.00	674.75	624.76	681.65	689.26	8,787.60	8,935.00	(147.40)

FY15 OASIS to FY15 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY15 on 10/24/14	Difference
Aurora Borealis	0.25	25.00	22.00	24.00	22.00	21.00	23.00	20.00	13.00	17.00	0.00	0.00	0.00	0.00	187.25	188.00	(0.75)
Chapman	0.00	15.50	15.00	14.25	11.00	10.00	7.00	11.00	6.00	12.00	0.00	0.00	0.00	0.00	101.75	111.00	(9.25)
Connections	0.00	53.74	41.50	49.25	41.43	45.83	44.98	38.25	53.91	45.88	40.41	59.50	82.47	97.80	694.95	767.00	(72.05)
Cooper Landing	0.00	4.00	1.00	0.00	2.00	4.70	0.00	2.00	2.00	1.00	0.00	0.00	1.00	1.00	18.70	18.00	0.70
Fireweed Academy	0.00	11.90	25.85	13.00	17.75	10.00	10.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	101.00	1.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85	5.00	5.50	17.25	31.60	30.00	1.60
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.29	92.74	93.95	102.85	391.83	380.00	11.83
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.49	100.95	0.00	0.00	0.00	0.00	197.44	194.00	3.44
Hope	0.00	2.00	1.00	3.00	2.00	3.00	3.00	2.00	1.00	2.00	1.00	1.00	0.00	1.00	22.00	22.00	0.00
Kachemak Selo	0.00	2.00	4.00	2.00	4.00	6.00	6.00	7.00	3.00	7.00	6.00	3.00	2.75	5.00	57.75	58.00	(0.25)
Kaleidoscope Charter	0.00	38.00	39.00	40.85	38.00	43.40	41.85	12.00	0.00	0.00	0.00	0.00	0.00	0.00	253.10	254.00	(0.90)
K-Beach	1.59	56.84	62.70	52.00	56.45	52.65	65.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	385.23	385.00	0.23
Kenai Alternative	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	15.70	48.70	70.90	73.00	(2.10)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.50	143.08	115.85	109.16	490.59	469.00	21.59
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	125.00	137.25	0.00	0.00	0.00	0.00	381.25	377.00	4.25
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	0.00	4.85	3.75	10.00	9.00	1.00
McNeil Canyon	0.00	11.00	12.00	16.00	20.00	13.00	22.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00
Moose Pass	0.00	3.75	2.00	0.00	3.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	13.75	14.00	(0.25)
Mountain View	2.45	69.43	83.15	72.10	57.90	73.42	68.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.25	445.00	(17.75)
Nanwalek	0.50	6.00	4.00	7.00	10.15	10.00	8.00	6.00	7.00	3.50	4.00	3.15	4.00	4.00	77.30	79.00	(1.70)
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.05	54.55	64.05	50.56	67.05	57.00	56.00	407.26	399.00	8.26
Nikiski North Star	0.75	69.20	58.85	61.15	56.75	52.75	49.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.50	366.00	(17.50)
Nikolaevsk	0.00	2.00	2.00	2.00	4.00	2.00	10.00	7.00	10.00	2.00	9.00	3.00	8.00	3.00	64.00	64.00	0.00
Ninilchik	0.00	6.53	12.25	9.15	6.83	12.00	15.50	13.00	12.15	14.00	14.25	15.00	15.50	9.74	155.90	150.00	5.90
Paul Banks	3.23	74.25	55.10	50.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.43	203.00	(19.57)
Port Graham	0.00	3.00	5.00	3.00	2.00	4.00	2.00	2.00	1.00	1.00	2.00	1.00	0.00	1.00	27.00	27.00	0.00
Razdolna	0.00	7.00	4.00	14.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	4.48	4.00	83.48	83.00	0.48
Redoubt	0.50	43.40	53.95	48.40	54.60	62.40	61.40	76.00	0.00	0.00	0.00	0.00	0.00	0.00	400.65	420.00	(19.35)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	23.00	12.00	13.95	13.50	15.00	88.45	87.00	1.45
Seward Elem	1.25	46.40	52.45	55.25	50.80	29.80	43.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.45	305.00	(25.55)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	42.75	41.40	54.20	185.35	183.00	2.35
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.95	36.00	38.00	0.00	0.00	0.00	0.00	125.95	128.00	(2.05)
Skyview Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	188.38	0.00	0.00	0.00	0.00	389.88	384.00	5.88
Soldotna Elem	5.15	52.25	37.30	40.65	46.65	36.00	37.50	34.95	0.00	0.00	0.00	0.00	0.00	0.00	290.45	316.00	(25.55)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.74	181.45	184.41	583.60	570.00	13.60
Soldotna Montessori Charter	0.00	22.00	21.00	22.00	22.00	20.00	23.28	25.00	0.00	0.00	0.00	0.00	0.00	0.00	155.28	153.00	2.28
Soldotna Prep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.15	0.00	0.00	0.00	203.15	198.00	5.15
Sterling	1.00	31.25	31.95	43.35	36.95	29.65	34.25	30.65	0.00	0.00	0.00	0.00	0.00	0.00	239.05	243.00	(3.95)
Susan B English	0.00	1.00	2.00	1.00	2.00	2.00	2.00	3.00	5.00	2.00	5.00	2.00	10.50	3.00	40.50	40.00	0.50
Tebughna	0.00	3.00	5.00	3.00	1.00	3.00	1.25	3.00	4.00	2.00	2.00	2.25	1.00	1.00	31.50	33.00	(1.50)
Tustumena	0.25	31.85	24.65	23.20	22.90	21.00	18.70	26.00	0.00	0.00	0.00	0.00	0.00	0.00	168.55	176.00	(7.45)
Voznesenka	0.00	6.00	13.00	5.00	11.00	4.00	10.00	4.00	7.00	11.00	11.75	8.00	11.00	9.35	111.10	118.00	(6.90)
West Homer	0.00	0.00	0.00	0.00	57.00	59.95	58.95	54.35	0.00	0.00	0.00	0.00	0.00	0.00	230.25	234.00	(3.75)
	21.92	698.29	691.70	675.45	664.16	642.55	678.01	693.20	654.60	682.01	639.16	685.71	669.90	731.21	8,827.87	8,974.00	(146.13)

FY14 OASIS to FY14 Enrollment

	Pre K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total OASIS	FY14 on 10/17/13	Difference
Aurora Borealis	0.00	24.00	23.00	22.00	24.00	24.00	24.00	21.00	18.00	13.05	0.00	0.00	0.00	0.00	193.05	193.00	0.05
Chapman	0.50	20.25	14.45	13.00	12.00	9.20	13.00	6.00	14.00	7.00	0.00	0.00	0.00	0.00	109.40	124.00	(14.60)
Connections	0.00	42.50	53.60	43.00	50.25	51.65	44.85	52.75	58.70	49.76	52.50	69.63	85.32	94.60	749.11	802.00	(52.89)
Cooper Landing	0.00	1.00	1.00	2.00	5.00	0.00	2.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	17.00	17.00	0.00
Fireweed Academy	0.00	23.95	11.85	23.10	12.95	11.00	12.65	13.00	0.00	0.00	0.00	0.00	0.00	0.00	108.50	108.00	0.50
Homer Flex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.45	16.45	13.10	34.00	33.00	1.00
Homer High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.20	101.34	100.77	85.90	389.21	377.00	12.21
Homer Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.25	97.30	0.00	0.00	0.00	0.00	189.55	186.00	3.55
Hope	0.25	1.00	3.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	2.00	17.25	18.00	(0.75)
Kachemak Selo	0.00	4.00	2.00	4.00	6.00	6.00	8.00	4.00	7.00	6.00	4.00	3.00	6.00	3.00	63.00	63.00	0.00
Kaleidoscope Charter	0.00	36.00	35.85	37.00	36.00	36.35	38.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	252.20	251.00	1.20
K-Beach	1.10	59.00	49.00	62.00	53.00	63.00	48.00	49.65	0.00	0.00	0.00	0.00	0.00	0.00	384.75	389.00	(4.25)
Kenai Alternative	3.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	14.50	57.55	79.18	90.00	(10.82)
Kenai Central High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.95	136.38	132.30	115.90	531.53	518.00	13.53
Kenai Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.55	140.50	116.40	0.00	0.00	0.00	0.00	351.45	348.00	3.45
Marathon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	1.65	0.95	6.65	10.00	6.00	4.00
McNeil Canyon	0.00	13.00	18.00	21.00	14.00	26.00	25.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00	131.00	131.00	0.00
Moose Pass	0.00	2.10	2.00	3.00	3.00	1.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	16.10	16.00	0.10
Mountain View	2.69	84.40	75.70	57.30	72.35	58.70	72.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.74	441.00	(17.26)
Nanwalek	0.25	4.80	4.50	10.75	11.00	11.00	4.25	7.00	3.00	5.00	4.00	3.00	3.25	7.00	78.80	78.00	0.80
Nikiski Middle/Senior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	65.50	52.30	65.50	61.05	60.60	42.00	400.95	397.00	3.95
Nikiski North Star	0.50	55.50	61.00	57.85	55.05	53.00	60.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.80	362.00	(18.20)
Nikolaevsk	0.00	4.00	4.00	4.00	5.00	10.00	7.00	8.00	2.00	9.00	3.00	8.50	4.00	3.60	72.10	72.00	0.10
Ninilchik	0.25	12.50	8.50	8.00	12.30	14.80	9.00	8.25	10.00	11.25	14.00	15.70	9.50	5.25	139.30	139.00	0.30
Paul Banks	2.50	54.20	51.80	56.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.05	190.00	(24.95)
Port Graham	0.00	4.00	3.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	0.00	1.00	20.00	20.00	0.00
Razdolna	0.00	3.00	15.00	4.00	9.00	10.00	8.00	5.00	9.00	1.00	4.00	5.00	4.00	0.00	77.00	77.00	0.00
Redoubt	0.75	55.60	38.00	49.55	59.60	52.00	65.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	373.50	390.00	(16.50)
River City Academy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	11.00	15.60	11.00	10.00	8.35	71.45	70.00	1.45
Seward Elem	1.75	52.15	55.80	51.70	29.00	40.55	46.95	34.65	0.00	0.00	0.00	0.00	0.00	0.00	312.55	338.00	(25.45)
Seward High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.65	45.80	54.15	38.15	175.75	175.00	0.75
Seward Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.55	45.50	0.00	0.00	0.00	0.00	82.05	81.00	1.05
Skyview	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75	63.76	78.50	71.65	268.66	261.00	7.66
Soldotna Elem	5.86	41.90	35.10	42.00	33.15	41.45	30.75	34.00	0.00	0.00	0.00	0.00	0.00	0.00	264.21	295.00	(30.79)
Soldotna High	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.40	124.40	134.80	108.30	539.90	531.00	8.90
Soldotna Middle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.19	189.85	0.00	0.00	0.00	0.00	372.04	367.00	5.04
Soldotna Montessori Charter	0.00	23.00	24.00	23.00	23.00	24.50	27.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	166.50	165.00	1.50
Sterling	1.00	25.00	40.00	27.00	25.50	25.00	29.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	199.50	208.00	(8.50)
Susan B English	0.00	4.00	1.00	2.00	2.00	2.00	3.00	5.00	1.00	5.00	4.00	11.00	4.00	4.00	48.00	48.00	0.00
Tebughna	0.00	4.80	4.30	1.00	3.30	2.00	2.30	7.00	2.00	2.00	4.00	1.00	1.00	1.00	35.70	35.00	0.70
Tustumena	0.59	24.50	28.70	24.00	21.25	23.00	23.95	21.70	0.00	0.00	0.00	0.00	0.00	0.00	167.69	180.00	(12.31)
Voznesenka	0.00	11.00	3.00	8.00	5.00	7.00	5.00	5.00	11.00	13.00	8.00	11.00	9.75	7.00	103.75	110.00	(6.25)
West Homer	0.00	0.00	0.00	0.00	57.40	55.60	55.75	63.50	0.00	0.00	0.00	0.00	0.00	0.00	232.25	232.00	0.25
	21.92	691.15	667.15	659.80	644.10	661.80	669.95	650.05	671.19	636.41	696.30	682.86	731.84	676.00	8,760.52	8,932.00	(171.48)

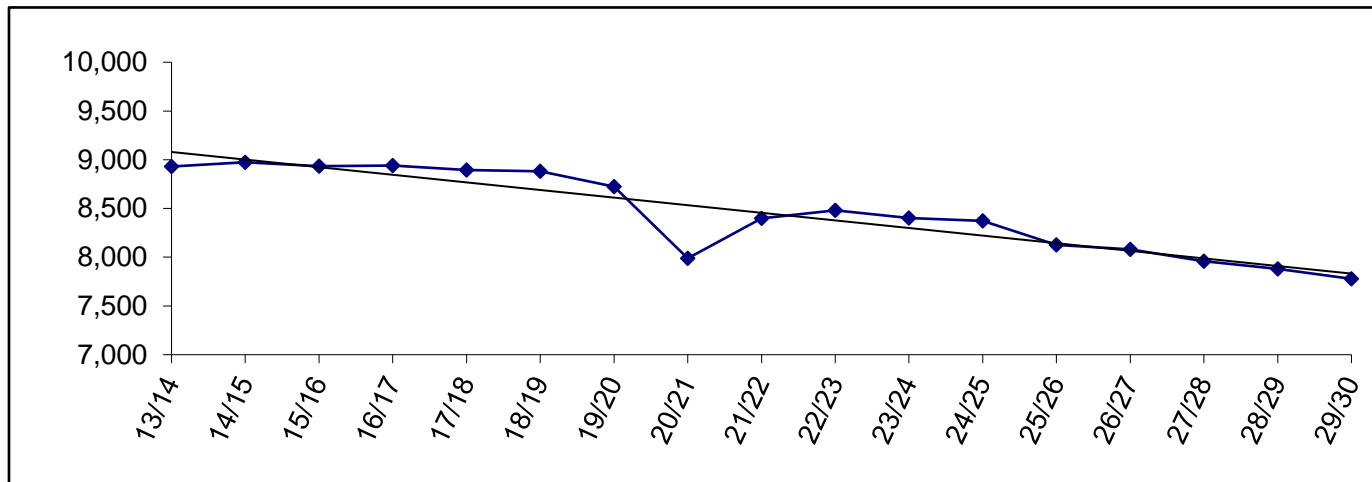
Supplemental Information

FY25 Actual Enrollment

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total FY25 on 10/23/2024	FY24 on 10/27/2023	Difference
Aurora Borealis Charter	0	23	24	23	24	24	24	18	18	20	0	0	0	0	198	192	6
Chapman	0	16	23	17	23	20	19	17	18	15	0	0	0	0	168	148	20
Connections	22	53	61	71	76	70	68	63	90	91	98	139	140	157	1199	1174	25
Cooper Landing	0	2	1	3	0	3	2	3	2	0	0	0	0	0	16	20	(4)
Fireweed Academy Charter	0	15	14	16	16	13	17	13	0	0	0	0	0	0	104	105	(1)
Homer Flex	0	0	0	0	0	0	0	0	0	0	5	8	12	12	37	37	0
Homer High	0	0	0	0	0	0	0	0	0	0	93	92	84	77	346	348	(2)
Homer Middle	0	0	0	0	0	0	0	0	99	100	0	0	0	0	199	180	19
Hope	0	2	3	0	2	2	1	0	2	2	1	1	1	1	18	18	0
Kachemak Selo	0	4	2	3	3	4	4	2	4	3	0	0	0	0	29	28	1
Kaleidoscope Charter	0	28	41	35	35	31	36	0	0	0	0	0	0	0	206	199	7
K-Beach	7	54	42	58	63	53	57	48	0	0	0	0	0	0	382	415	(33)
Kenai Alternative	0	0	0	0	0	0	0	0	0	0	0	8	13	19	40	50	(10)
Kenai Central High	0	0	0	0	0	0	0	0	0	0	142	133	113	109	497	477	20
Kenai Middle	0	0	0	0	0	0	0	126	130	148	0	0	0	0	404	418	(14)
Marathon	0	0	0	0	0	0	0	0	1	1	1	1	1	2	7	7	0
McNeil Canyon	0	25	21	16	27	18	16	20	0	0	0	0	0	0	143	146	(3)
Moose Pass	0	1	4	4	2	4	2	0	0	0	0	0	0	0	17	23	(6)
Mountain View	15	57	61	64	86	74	76	0	0	0	0	0	0	0	433	411	22
Nanwalek	0	2	6	8	5	4	4	7	6	6	3	4	2	4	61	81	(20)
Nikiski Middle/Senior	0	0	0	0	0	0	0	32	38	39	53	45	30	32	269	305	(36)
Nikiski North Star	1	33	37	35	38	36	37	0	0	0	0	0	0	0	217	249	(32)
Nikolaevsk	0	0	1	1	4	2	3	2	2	1	1	1	1	0	19	20	(1)
Ninilchik	0	8	8	7	11	8	10	8	7	6	7	13	7	7	107	114	(7)
Paul Banks	17	68	48	60	0	0	0	0	0	0	0	0	0	0	193	172	21
Port Graham	0	3	3	0	1	3	2	4	1	3	1	3	2	3	29	30	(1)
Razdolna	0	3	9	5	6	6	5	4	4	9	5	8	2	8	74	78	(4)
Redoubt	18	33	42	46	45	44	40	54	0	0	0	0	0	0	322	345	(23)
River City Academy	0	0	0	0	0	0	0	0	11	15	13	11	18	10	78	73	5
Seward Elem	1	25	29	37	32	35	36	0	0	0	0	0	0	0	195	224	(29)
Seward High	0	0	0	0	0	0	0	0	0	0	43	43	43	43	172	159	13
Seward Middle	0	0	0	0	0	0	0	36	38	30	0	0	0	0	104	109	(5)
Skyview Middle	0	0	0	0	0	0	0	0	179	163	0	0	0	0	342	333	9
Soldotna Elem	8	34	40	31	42	33	39	31	0	0	0	0	0	0	258	243	15
Soldotna High	0	0	0	0	0	0	0	0	0	0	172	166	153	160	651	682	(31)
Soldotna Montessori Charter	0	20	24	24	24	24	25	23	0	0	0	0	0	0	164	163	1
Sterling	0	11	13	19	16	16	20	18	0	0	0	0	0	0	113	120	(7)
Susan B English	0	0	5	2	2	3	1	1	2	1	1	1	3	0	22	19	3
Tebughna	0	2	1	2	4	0	2	2	6	1	1	0	1	0	22	17	5
Tustumena	10	24	18	24	15	24	20	24	0	0	0	0	0	0	159	132	27
Voznesenka	8	15	16	11	11	16	10	14	7	12	6	5	9	5	145	131	14
West Homer	0	0	0	0	58	59	46	49	0	0	0	0	0	0	212	206	6
	107	561	597	622	671	629	622	619	665	666	646	682	635	649	8,371	8,401	(30)

History and Projections

YEAR	PRE-K	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	GROWTH
13/14	215	692	666	660	644	663	668	644	670	636	695	682	729	668	8,932	0.00%
14/15	197	697	691	670	664	644	676	690	653	679	636	684	667	726	8,974	0.47%
15/16	225	661	696	686	685	672	654	671	675	665	667	622	677	679	8,935	-0.43%
16/17	245	663	675	702	676	685	681	661	675	679	654	658	607	678	8,939	0.04%
17/18	248	686	655	670	684	692	694	692	647	659	660	656	646	606	8,895	-0.49%
18/19	236	637	686	645	693	702	675	699	673	643	642	665	653	633	8,882	-0.15%
19/20	243	632	616	672	640	675	712	668	680	667	631	624	654	611	8,725	-1.77%
20/21	189	583	554	548	595	571	612	665	594	644	656	589	579	611	7,990	-8.42%
21/22	132	631	624	608	610	656	630	664	704	637	659	677	590	576	8,398	5.11%
22/23	147	572	663	637	612	616	666	656	664	710	665	663	643	567	8,481	0.99%
23/24	124	581	583	661	623	598	609	665	651	661	706	647	648	644	8,401	-0.94%
24/25	107	561	597	622	671	629	622	619	665	666	646	682	635	649	8,371	-0.36%
25/26	0	547	560	592	622	673	628	626	620	660	644	645	676	632	8,125	-2.94%
26/27	0	561	537	571	587	619	664	626	636	620	652	647	657	703	8,080	-0.55%
27/28	0	556	557	550	567	584	614	650	637	636	610	655	659	684	7,959	-1.50%
28/29	0	553	553	569	541	564	579	634	661	637	622	613	667	686	7,879	-1.01%
29/30	0	555	548	565	562	538	559	580	645	661	621	625	625	694	7,778	-1.28%



Enrollment History by Site

	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25
Aurora Borealis Charter	193	188	182	194	197	194	183	173	184	187	192	198
Chapman	124	111	110	134	136	136	136	129	164	158	148	168
Connections	802	767	781	811	772	805	869	1,803	1,212	1,107	1,174	1,177
Cooper Landing	17	18	14	18	15	14	13	11	13	19	20	16
Fireweed Academy Charter	108	101	89	106	124	115	127	86	99	107	105	104
Homer Flex	33	30	37	38	30	39	28	29	28	37	37	37
Homer High	377	380	359	373	390	389	372	345	359	360	348	346
Homer Middle	186	194	187	187	186	194	175	138	180	172	180	199
Hope	18	22	16	17	17	17	16	27	19	19	18	18
Kachemak Selo	63	58	49	48	45	43	38	32	31	30	28	29
Kaleidoscope Charter	251	254	255	254	259	258	260	220	227	233	199	206
K-Beach	389	385	418	407	395	414	444	281	374	419	415	375
Kenai Alternative	90	73	81	80	82	74	67	40	48	51	50	40
Kenai Central	518	469	478	444	450	463	434	360	438	457	477	497
Kenai Middle	348	377	369	374	344	366	373	342	408	411	418	404
Marathon	6	9	6	12	4	12	11	4	7	9	7	7
McNeil Canyon	131	120	116	127	124	117	122	96	122	134	146	143
Moose Pass	16	14	10	11	14	17	21	18	15	18	23	17
Mountain View	441	445	451	431	484	488	439	299	381	396	411	418
Nanwalek	78	79	76	79	76	75	78	70	81	79	81	61
Nikiski Middle/Senior	397	399	364	364	358	359	338	255	321	316	305	269
Nikiski North Star	362	366	372	378	367	337	342	199	248	242	249	216
Nikolaevsk	72	64	66	64	76	77	48	21	15	29	20	19
Ninilchik	139	150	138	125	109	114	119	93	103	122	114	107
Paul Banks	190	203	206	223	215	232	206	160	155	182	172	176
Port Graham	20	27	25	38	33	37	34	30	27	27	30	29
Razdolna	77	83	79	85	90	94	83	84	85	80	78	74
Redoubt	390	420	367	369	358	337	368	246	343	363	345	304
River City Academy	70	87	77	81	81	70	83	103	114	89	73	78
Seward Elem	338	305	313	304	307	304	289	211	227	232	224	194
Seward High	175	183	177	186	180	157	158	140	132	138	159	172
Seward Middle	81	128	142	122	114	122	143	109	138	112	109	104
Skyview High	261	-	-	-	-	-	-	-	-	-	-	-
Skyview Middle	-	384	418	409	403	410	404	295	355	369	333	342
Soldotna Elem	295	316	343	330	317	293	290	209	259	250	243	250
Soldotna High	531	570	560	533	546	533	685	567	654	658	682	651
Soldotna Middle	367	-	-	-	-	-	-	-	-	-	-	-
Soldotna Montessori Charter	165	153	162	162	167	165	164	156	163	165	163	164
Soldotna Prep	-	198	183	197	190	186	-	-	-	-	-	-
Sterling	208	243	238	232	227	214	193	141	141	153	120	113
Susan B English	48	40	45	32	33	31	33	45	48	54	19	22
Tebughna	35	33	40	30	29	31	21	24	25	27	17	22
Tustumena	180	176	182	176	188	192	160	112	124	136	132	149
Voznesenka	110	118	114	106	107	111	120	117	129	119	131	137
West Homer Elem	232	234	240	248	256	246	238	170	202	202	206	212
	8,932	8,974	8,935	8,939	8,895	8,882	8,725	7,990	8,398	8,468	8,401	8,264

Enrollment Projection by Site

School	Capacity (cap)	24/25		25/26		26/27		27/28		28/29		29/30	
		actual	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap		
Aurora Borealis Charter	*	198	N/A	192	N/A	183	N/A	185	N/A	185	N/A	185	N/A
Chapman	150	168	112%	170	113%	170	113%	170	113%	168	112%	165	110%
Connections	**	1,177	N/A	1,072	N/A	984	N/A	897	N/A	851	N/A	812	N/A
Cooper Landing	40	16	40%	15	38%	16	40%	17	43%	18	45%	19	48%
Fireweed Academy Charter	*	104	N/A	110	N/A	113	N/A	116	N/A	115	N/A	115	N/A
Homer Flex	75	37	49%	30	40%	30	40%	30	40%	30	40%	30	40%
Homer High	600	346	58%	370	62%	407	68%	418	70%	428	71%	426	71%
Homer Middle	360	199	55%	181	50%	163	45%	171	48%	190	53%	191	53%
Hope	100	18	18%	16	16%	16	16%	17	17%	17	17%	16	16%
Kachemak Selo	100	29	29%	32	32%	35	35%	38	38%	41	41%	41	41%
Kaleidoscope Charter	*	206	N/A	210	N/A	206	N/A	205	N/A	207	N/A	206	N/A
K-Beach	400	375	94%	368	92%	373	93%	372	93%	359	90%	350	88%
Kenai Alternative	125	40	32%	40	32%	50	40%	50	40%	50	40%	50	40%
Kenai Central	800	497	62%	520	65%	551	69%	557	70%	545	68%	507	63%
Kenai Middle	500	404	81%	400	80%	373	75%	342	68%	329	66%	317	63%
Marathon	10	7	70%	10	100%	10	100%	10	100%	10	100%	10	100%
McNeil Canyon	260	143	55%	150	58%	154	59%	159	61%	155	60%	160	62%
Moose Pass	50	17	34%	19	38%	22	44%	24	48%	24	48%	22	44%
Mountain View	430	418	97%	397	92%	379	88%	349	81%	341	79%	336	78%
Nanwalek	60	61	102%	62	103%	64	107%	64	107%	65	108%	63	105%
Nikiski Middle/Senior	600	269	45%	270	45%	277	46%	272	45%	252	42%	251	42%
Nikiski North Star	430	216	50%	211	49%	210	49%	205	48%	207	48%	204	47%
Nikolaevsk	175	19	11%	20	11%	20	11%	20	11%	20	11%	20	11%
Ninilchik	300	107	36%	101	34%	102	34%	99	33%	99	33%	100	33%
Paul Banks	270	176	65%	169	63%	179	66%	172	64%	174	64%	175	65%
Port Graham	50	29	58%	30	60%	31	62%	31	62%	33	66%	33	66%
Razdolna	50	74	148%	69	138%	72	144%	68	136%	67	134%	62	124%
Redoubt	400	304	76%	287	72%	285	71%	278	70%	272	68%	265	66%
River City Academy	***	78	N/A	79	N/A	72	N/A	72	N/A	70	N/A	66	N/A
Seward Elem	450	194	43%	182	40%	175	39%	169	38%	158	35%	157	35%
Seward High	400	172	43%	156	39%	152	38%	145	36%	139	35%	145	36%
Seward Middle	140	104	74%	110	79%	107	76%	103	74%	104	74%	97	69%
Skyview Middle	500	342	68%	353	71%	367	73%	384	77%	401	80%	410	82%
Soldotna Elem	470	250	53%	249	53%	240	51%	236	50%	223	47%	221	47%
Soldotna 10-12	800	651	81%	654	82%	676	85%	688	86%	705	88%	737	92%
Soldotna Montessori Charter	*	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A
Sterling	270	113	42%	111	41%	105	39%	103	38%	102	38%	97	36%
Susan B English	200	22	11%	25	13%	24	12%	25	13%	26	13%	27	14%
Tebughna	125	22	18%	20	16%	20	16%	21	17%	21	17%	21	17%
Tustumena	400	149	37%	136	34%	133	33%	126	32%	125	31%	117	29%
Voznesenka	150	137	91%	143	95%	147	98%	155	103%	161	107%	162	108%
West Homer Elem	450	212	47%	222	49%	223	50%	232	52%	228	51%	226	50%
		<u>8,264</u>		<u>8,125</u>		<u>8,080</u>		<u>7,959</u>		<u>7,879</u>		<u>7,778</u>	

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** Connections Program does not require space to house students.

*** River City Academy housed at Skyview Middle

Enrollment Projection by Area

School	Capacity (cap)	24/25		25/26		26/27		27/28		28/29		29/30	
		Actual	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap	% cap		
Homer Area													
Chapman	150	168	112%	170	113%	170	113%	170	113%	168	112%	165	110%
Fireweed Academy Charter	*	104	N/A	110	N/A	113	N/A	116	N/A	115	N/A	115	N/A
Homer Flex	75	37	49%	30	40%	30	40%	30	40%	30	40%	30	40%
Homer High	600	346	58%	370	62%	407	68%	418	70%	428	71%	426	71%
Homer Middle	360	199	55%	181	50%	163	45%	171	48%	190	53%	191	53%
Kachemak Selo	100	29	29%	32	32%	35	35%	38	38%	41	41%	41	41%
McNeil Canyon	260	143	55%	150	58%	154	59%	159	61%	155	60%	160	62%
Nikolaevsk	175	19	11%	20	11%	20	11%	20	11%	20	11%	20	11%
Ninilchik	300	107	36%	101	34%	102	34%	99	33%	99	33%	100	33%
Paul Banks	270	176	65%	169	63%	179	66%	172	64%	174	64%	175	65%
Razdolna	50	74	148%	69	138%	72	144%	68	136%	67	134%	62	124%
Voznesenka	150	137	91%	143	95%	147	98%	155	103%	161	107%	162	108%
West Homer Elem	450	212	47%	222	49%	223	50%	232	52%	228	51%	226	50%
Kenai Area													
Aurora Borealis Charter	*	198	N/A	192	N/A	183	N/A	185	N/A	185	N/A	185	N/A
Kaleidoscope Charter	*	206	N/A	210	N/A	206	N/A	205	N/A	207	N/A	206	N/A
Kenai Alternative	125	40	32%	40	32%	50	40%	50	40%	50	40%	50	40%
Kenai Central	800	497	62%	520	65%	551	69%	557	70%	545	68%	507	63%
Kenai Middle	500	404	81%	400	80%	373	75%	342	68%	329	66%	317	63%
Mountain View	430	418	97%	397	92%	379	88%	349	81%	341	79%	336	78%
Nikiski Area													
Nikiski Middle/Senior	600	269	45%	270	45%	277	46%	272	45%	252	42%	251	42%
Nikiski North Star	430	216	50%	211	49%	210	49%	205	48%	207	48%	204	47%
Seward Area													
Moose Pass	50	17	34%	19	38%	22	44%	24	48%	24	48%	22	44%
Seward Elem	450	194	43%	182	40%	175	39%	169	38%	158	35%	157	35%
Seward High	400	172	43%	156	39%	152	38%	145	36%	139	35%	145	36%
Seward Middle	140	104	74%	110	79%	107	76%	103	74%	104	74%	97	69%
Soldotna Area													
Cooper Landing	40	16	40%	15	38%	16	40%	17	43%	18	45%	19	48%
K-Beach	400	375	94%	368	92%	373	93%	372	93%	359	90%	350	88%
Redoubt	400	304	76%	287	72%	285	71%	278	70%	272	68%	265	66%
River City Academy	***	78	N/A	79	N/A	72	N/A	72	N/A	70	N/A	66	N/A
Skyview Middle	500	342	68%	353	71%	367	73%	384	77%	401	80%	410	82%
Soldotna Elem	470	250	53%	249	53%	240	51%	236	50%	223	47%	221	47%
Soldotna High	800	651	81%	654	82%	676	85%	688	86%	705	88%	737	92%
Soldotna Montessori Charter	*	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A	164	N/A
Sterling	270	113	42%	111	41%	105	39%	103	38%	102	38%	97	36%
Tustumena	400	149	37%	136	34%	133	33%	126	32%	125	31%	117	29%
Other Locations													
Connections	**	1,177	N/A	1,072	N/A	984	N/A	897	N/A	851	N/A	812	N/A
Hope	100	18	18%	16	16%	16	16%	17	17%	17	17%	16	16%
Marathon	10	7	70%	10	100%	10	100%	10	100%	10	100%	10	100%
Nanwalek	60	61	102%	62	103%	64	107%	64	107%	65	108%	63	105%
Port Graham	50	29	58%	30	60%	31	62%	31	62%	33	66%	33	66%
Susan B English	200	22	11%	25	13%	24	12%	25	13%	26	13%	27	14%
Tebughna	125	22	18%	20	16%	20	16%	21	17%	21	17%	21	17%
		8,264		8,125		8,080		7,959		7,879		7,778	

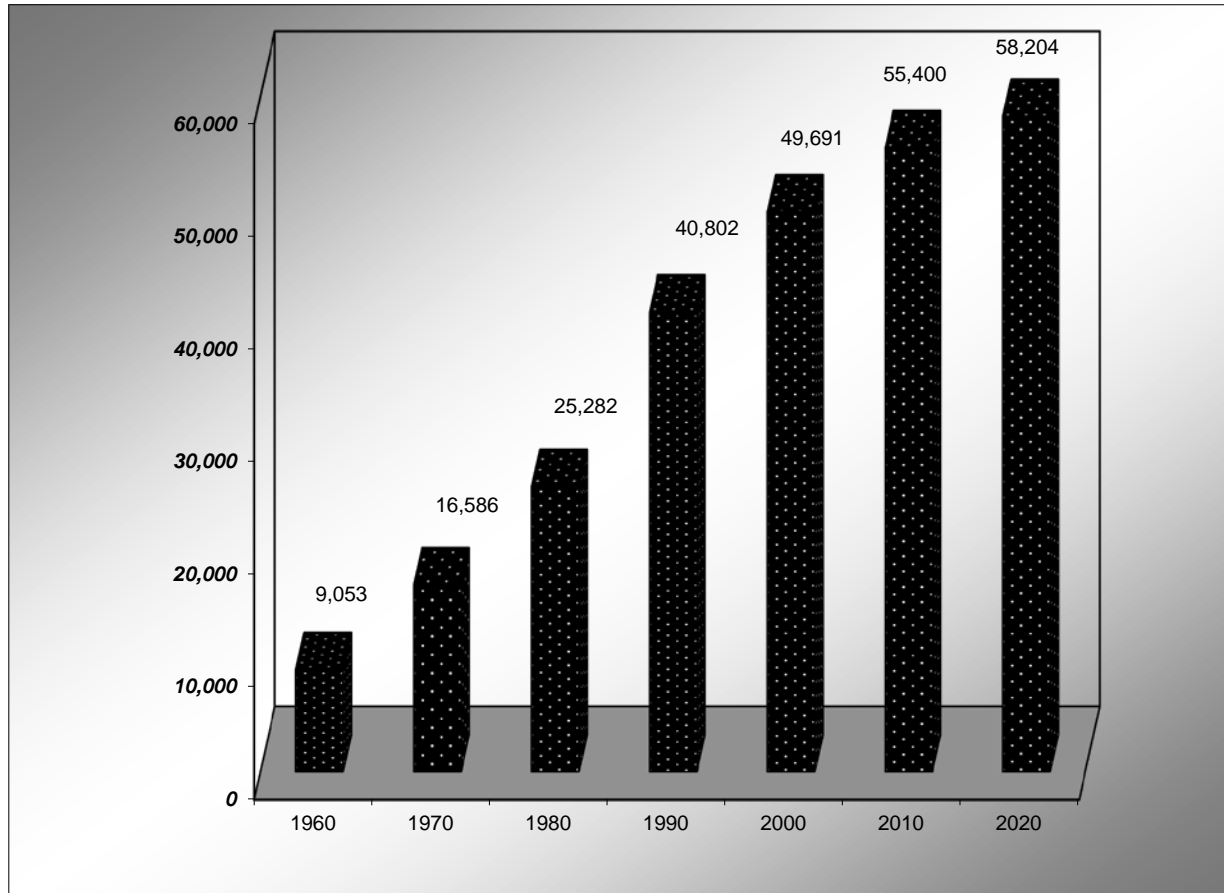
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Borough Population 1960-2020

	1960	1970	1980	1990	2000	2010	2020
Homer	800	1,083	2,209	3,660	3,946	5,003	5,478
Kenai	778	3,533	4,324	6,327	6,942	7,100	7,056
Seward	1,891	1,587	1,843	2,699	2,830	2,693	2,545
Soldotna	332	1,202	2,320	3,482	3,759	4,163	4,233
Total Borough Population	9,053	16,586	25,282	40,802	49,691	55,400	58,204



Source: Alaska Division of Community & Regional Affairs

Historical Data

Although borough population shows a 6.20% increase from 2015 to 2024, KPBSD enrollment has decreased 5.95% in this same period. Enrollment has declined from a high of 10,384 in 1998 to 8,301 in 2024, a reduction of over 20.05%. In 1998, enrollment was around 21.5% of the total population, but that percentage has declined to 13.68% of the total population for 2024.

Comparison of KPBSD Average Daily Membership (ADM) to total borough population:

Year	KPBSD ADM	KPB Total Population*	% of Total
2024	8,301	60,690	13.68%
2023	8,370	60,017	13.95%
2022	8,298	58,957	14.07%
2021	7,756	58,934	13.16%
2020	8,535	58,708	14.54%
2019	8,680	58,471	14.84%
2018	8,712	58,024	15.01%
2017	8,785	58,060	15.13%
2016	8,788	57,763	15.21%
2015	8,826	57,147	15.44%

* Population figures obtained from State of Alaska Department of Commerce, Community and Economic Development, commissioner's certification of municipal populations. Figures have been updated with the most current available data.

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