# KENAI PENINSULA BOROUGH SCHOOL DISTRICT 148 N. Binkley Street Soldotna, AK 99669

REGULAR SCHOOL BOARD MEETING: November 19, 2001 - 7:30 p.m. at the Borough

Administration Building, Soldotna, AK.

SCHOOL BOARD MEMBERS: Dr. Nels Anderson, President

Ms. Deborah Germano, Vice President

Mrs. Sammy Crawford, Clerk Mr. Joe Arness, Treasurer Mrs. Debra Mullins, Member Mr. Al Poindexter, Member Mrs. Margaret Gilman, Member

Miss Katie Lockwood, Student Representative

Worksessions

2:30 p.m. School Board Districting 3:00 p.m. Legislative Priorities

3:30 p.m. Staffing Formulas/Class Size

A-G-E-N-D-A

- 1. Executive Session Negotiations (beginning at 4:00 p.m.)
- 2. Opening Activities
  - a. Call to Order
  - b. Pledge of Allegiance/National Anthem/Alaska Flag Song
  - c. Roll Call
  - d. Approval of Agenda
  - e. Approval of Minutes/November 5, 2001
- 3. School Reports
  - a. Tustumena Elementary Ken Halverson
- 4. Public Presentations (Items not on agenda, 3 minutes per speaker, 30 minutes aggregate)
- 5. Hearing of Delegations
- Communications and Petitions
- 7. Advisory Committee, Site Councils and/or P.T.A., K.P.A.A., K.P.E.A., K.P.E.S.A.
- 8. Awards and Presentations
  - a. Jon Lillevik, Kenai Central High School Counselor
  - b. Pam Howard, Kenai Middle School Nurse
  - c. Indy Walton, Skyview High School Teacher
  - d. Darrell Hagen, Soldotna Middle School Teacher

- 9. Superintendent's Report
- 10. Reports
  - a. Annual Audit Report Mrs. Douglas
  - b. Financial Report Mrs. Douglas
  - c. Class Size Enrollment Report Dr. Whiteley
  - d. Board Reports
- 11. Action Items
  - a. Consent Agenda
  - (1) Approval of Long Term Substitute Teacher Contract
  - (2) Approval of Administration's Recommendation Regarding Resignation
  - (3) Approval of Budget Transfers
  - (3) Approval of New Teacher Assignment

Administrative Services

- b. Approval of 2002-2003 Certified Staffing Formula
- c. Approval of 2002-2003 Support Staffing Formula
- 12. First Reading of Policy Revisions
  - a. Policy Revision BP 6111 (Elementary & Secondary, School Calendars)
- 13. Public Presentations
- 14. Board Comments
- 15. Executive Session
- 16. Adjourn

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Copies of agenda items are available just prior to the meeting in the back of the room or visit our website at http://www.kpbsd.k12.ak.us.

REPORT: GNLB09MI GENERATED: 13 MAY 2001 07:35 JOB: SYNBAT/GLREVFUN RUN: TUESDAY 2001NOV13 09:57

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KENAI PENINSULA BOROUGH SCHOOL DISTRICT SOURCE OF REVENUE BY FUND FY 02

THROUGH 11/03/01

MTD YTD BUDGET DIFFERENCE PERCENT TO DATE

FUND: 100 OPERATING FUND

#### LOCAL REVENUE

0008 PR YR ECUM APPROP		0.00	0.00	576	,623.00	576,623.00	0%	
0011 BOROUGH APPROPRIATI	O	0.00	8,101	,051.00	24,303,	153.00 16,202,102	2.00	33%
0012 IN KIND REVENUE		0.00	0.00	6,086,9	48.00	6,086,948.00	0%	
0040 OTHER LOCAL REVENUE	<u>C</u>	0.00	55,8	49.90	50,000.	.00 5,849.90-	111%	
0041 TUITION 0.	00	0.00	) (	0.00	0.00	0%		
0046 RENTAL OF SCH FACILI		0.00	2,800.	.00	55,000.00	62,200.00	4%	
0049 ERATE REVENUE		0.00	51,098.50	650	,000.00	598,901.50	7%	
LOCAL REVENUE TOTAL		0.00	8 210 79	940 3	1 731 724	00 23 520 924 60	) 25	%

#### STATE REVENUE

0051 FOUNDATION	0.00	14,156,	296.00	43,356,3	365.00	29,200,0	69.00	32%
0052 QUALITY SCHOOLS	0	.00	0.00	1,170,98	33.00	1,170,983	.00	0%
0059 TUITION	0.00	0.00	231,0	00.00	231,00	00.00	0%	

STATE REVENUE TOTAL 0.00 14,156,296.00 44,758,348.00 30,602,052.00 31%

### FEDERAL REVENUE

0150 INTERGVNMTL FEDERAL	0.00	0.00 136,060.00	136,060.00	0%
100 OPERATING FUND	0.00 22.367.0	95.40 76.626.132.00	54.259.036.60	29%

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FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	6,396.00	6,396.00	0%

FUND: 205 PUPIL TRANSPORTATION

STATE REVENUE 0050 STATE REVENUE	0.00 21	,988.94 4,	454,433.00	4,432,444.06	0%
TRANS FROM OTHER FUNDS					
0250 TRANS FROM OTHER FUN	0.00	0.00	57,342.00	57,342.00	0%
205 PUPIL TRANSPORTATION	0.00	21,988.94	4,511,775.00	4,489,786.06	0%

**FUND: 207 PREG & PARENT TEENS** 

FEDERAL REVENUE
0150 INTERGVNMTL FEDERAL
0.00
0.00
7,550.00
7,550.00
0%

FUND: 210 FY02 CONTRACT 521322

STATE REVENUE 0.00 0.00 8,400.00 8,400.00 0%

### FUND: 215 COMMUNITY SCHOOL FUN

$I \cap C \setminus I$	DEVENIUE
LULAL	REVENUE

0040 OTHER LOCAL REVENUE 0.00 0.00 215,073.00 215,073.00 0%

STATE REVENUE

0050 STATE REVENUE 0.00 0.00 32,686.00 32,686.00 0%

215 COMMUNITY SCHOOL FUN 0.00 0.00 247,759.00 247,759.00 0%

### FUND: 225 BOARDING HOME PROGRA

STATE REVENUE

0050 STATE REVENUE 0.00 0.00 27,308.00 27,308.00 0%

### FUND: 255 FOOD SERVICE FUND

### LOCAL REVENUE

0020 TYPE A LUNCH-PUPILS	4,729.49	359,383.51	1,061,628.00	702,244.49	33%
0040 OTHER LOCAL REVENUE	0.00	431.40	8,000.00	7,568.60	5%
LOCAL REVENUE TOTAL	4,729.49	359,814.91	1,069,628.00	709,813.09	33%

### FEDERAL REVENUE

0150 INTERGVNMT	L FEDERAL	0.00	0.00	1,240,730.00	1,240,730.00	0%
0162 USDA	0.00	0.00	90,190.00	90,190.00	0%	

FUND: 271 CHARTER SCHOOL GRANT

FEDERAL REVENUE
0150 INTERGVNMTL FEDERAL
0.00 31,400.00 0.00 31,400.00- 0%

F	LIND	. 274	PTR	REDI	ICTI	ON	FIIN	VID.

FEDERAL REVENUE 0150 INTERGVNMTL FEDERAL	0.00	0.00	180,012.00	180,012.00	0%
FUND: 277 GEAR UP					
FEDERAL REVENUE 0150 INTERGVNMTL FEDERAL	0.00	0.00	53,034.00	53,034.00	0%
FUND: 280 HIGH INTENSITY					
FEDERAL REVENUE 0150 INTERGVNMTL FEDERAL	0.00	7,242.78	16,231.00	8,988.22	44%
FUND: 281 MIGRANT ED SUMMER					
LOCAL REVENUE 0008 PR YR ECUM APPROP	0.00	0.00	0.00	0.00	0%
FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	0.00	25,147.00	25,147.00	0%
281 MIGRANT ED SUMMER	0.00	0.00	25,147.00	25,147.00	0%

F	UND	. 282	STW	SUST	'AINA	RII	JTY

FEDERAL REVENUE 0150 INTERGVNMTL FEDERAL	0.00	0.00	40,000.00	40,000.00	0%
FUND: 283 TECH LITERACY					
FEDERAL REVENUE 0150 INTERGVNMTL FEDERAL	0.00	0.00	106,176.00	106,176.00	0%
FUND: 285 QELF GRANT					
FEDERAL REVENUE 0150 INTERGVNMTL FEDERAL	0.00	0.00	9,000.00	9,000.00	0%
FUND: 350 TITLE IX - INDIAN ED					
FEDERAL REVENUE 0150 INTERGVNMTL FEDERAL	0.00	0.00	310,228.00	310,228.00	0%
FUND: 351 21ST CENT: AFTR BELL					
FEDERAL REVENUE 0150 INTERGVNMTL FEDERAL	0.00	0.00	880,463.00	880,463.00	0%

FIIND.	354	FFD	DRUG	& VIOI	PRFV

FEDERAL REVENUE 0150 INTERGVNMTL FEDERAL	0.00	0.00	235,229.00	235,229.00		0%
FUND: 355 NIS SEC SCH PARTNERS  FEDERAL REVENUE 0150 INTERGVNMTL FEDERAL	0.00	0.00	128,300.00	128,300.00		0%
FUND: 371 CORPORATE GRANTS						
LOCAL REVENUE 0040 OTHER LOCAL REVENUE	0.00	13,183.00	44,085.00	30,902.00		29%
FUND: 372 COMMUNITY THEATER						
LOCAL REVENUE 0040 OTHER LOCAL REVENUE 0046 RENTAL OF SCH FACILI	0.00 0.00	265.00 340.00	159,537.00 0.00	159,272.00 340.00-	0%	0%

## FUND: 372 COMMUNITY THEATER

LOCAL REVENUE TOTAL	0.00	605.00	159,537.00	158,932.00	0%
FUND: 375 EQUIPMENT FUND					
LOCAL REVENUE 0008 PR YR ECUM APPROP	0.00	0.00	115,987.00	115,987.00	0%
FEDERAL REVENUE					
0230 SURPLUS PROPERTY	0.00	25.00	0.00	25.00-	0%
375 EQUIPMENT FUND	0.00	25.00	115,987.00	115,962.00	0%
FUND: 377 NATL SCI FOUNDATION					
LOCAL REVENUE 0040 OTHER LOCAL REVENUE	0.00	0.00	0.00	0.00	0%
FEDERAL REVENUE					
0150 INTERGVNMTL FEDERAL	0.00	7,500	.00 11,606.	00 4,106.00	64%
377 NATL SCI FOUNDATION	0.00	7,500.00	11,606.00	4,106.00	64%
FUND: 710 PUPIL ACTIVITY FUND					
LOCAL REVENUE 0031 INTEREST REVENUE	0.00	31,389.71	0.00	31,389.71-	0%

#### FEDERAL REVENUE

0210 PUPACT REVENUE	23,995.15	628,433.74	0.00	628,433.74-	0%
0211 PUPACT GATE RECEIP	TS 0.00	54,593.61	0.00	54,593.61-	0%
0214 PUPACT PARTCPTN FE	EES 670.00	111,801.55	0.00	111,801.55-	0%
0215 PUPACT FND RAISG R	EV 0.00	5,864.22	0.00	5,864.22-	0%
0216 PUPACT ACTIVITY FEI	E 10.00	38,251.80	0.00	38,251.80-	0%
0220 PUPACT DONATIONS	470.00	1,020.00	0.00	1,020.00-	0%
FEDERAL REVENUE TO	ΓAL 25,145.15	839,964.92	0.00	839,964.92-	64%
TRANS FROM OTHER FUNDS					
0250 TRANS FROM OTHER I	FUN 0.00	68,330.57	0.00	68,330.57-	0%
710 PUPIL ACTIVITY FUND	25,145.15	939,685.20	0.00	939,685.20-	0%

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FYR 02 KENAI PENINSULA BOROUGH SCHOOL DISTRICT

EXPENDITURE SUMMARY BY FUND/FUNC REPORT #: 5

11/13/01

ORIGINAL CURRENT UNENCUMBERED %

BUDGET BUDGET MONTH YTD ENCUMBRANCES BALANCE EXP

#### 100 OPERATING FUND

4100 REGULAR INSTRUCTION 31,662,094 33,165,113 8,101.29 6,388,942.25 1,156,685.94 25,619,484.81 22 525,818 4120 BILINGUAL INSTRUCTIO 524,929 0.00 90,696.00 1,470.25 433,651.75 17 4130 GIFTED/TALENTED INST 906,959 908,958 855.32 173,934.02 832.99 734,190.99 19 4140 ALTNTV (CONNECTIONS) 2,549,646 113,779.46 1,875,167.73 25 2,506,133 2,428.89 517,185.81 1,611,966 4160 VOCATIONAL EDUCATION 1,605,230 590.93 275,656.61 14,703.96 1,321,605.43 18 4200 SPED INSTRUCTION 6,675,857 6,685,791 1,742.39 1,203,267.37 7,909.68 5,474,613.95 18

2,672.09 539,210.57 15,970.59 2,437,703.84 18 4220 SPED SVCS - STUDENT 2,982,818 2,992,885 4320 GUIDANCE SERVICES 1.092.570 1.093.736 0.00 199,103,34 3,205.38 891,427.28 18 893,113 902,288 99.88 170,969.50 13,622.46 717,696.04 20 4330 HEALTH SERVICES 4350 SUPPORT SVCES/INSTRC 746.490 664,417 1.748.05 126,236.97 12.566.57 525,613,46 20 4352 LIBRARY SERVICE 1,381,586 1,408,572 16.23 274,228.75 15,339.86 1,119,003.39 20 26,293 33,250 4,484.10 22,718.28 31 4354 INSERVICE 130.80 6,047.62 4400 SCHOOL ADMINSTRATION 3,303,633 3,352,136 4,950.45 791,561.58 2,404.50 2,558,169.92 23 4450 SCH ADMIN - SUPPORT 2,521,993 2,551,128 611,394.26 8,413.83 1,931,319.91 24 1,366.96 4511 BOARD OF EDUCATION 172,877 179,177 1,147.22 55,632.30 2,880.51 120,664.19 32 4512 OFF OF SUPERINTENDEN 277.205 279,526 0.0088.834.43 342.83 190.348.74 31 60,604.38 126,073.20 33 4513 ASST SUPT/INSTRUCTN 184,617 189,302 20.00 2,624.42 4551 FISCAL SERVICES 407,875 408,103 145,503.13 1,125.17 261,474.70 35 415.05 3,477.30 4552 INTERNAL SERVICES 554,997 563,729 195,140.78 7,448.70 361,139.52 35 392,124 409,649 121,735.50 4,049.26 283,864.24 30 4553 STAFF SERVICES 410.20 4555 DATA PROCESSING SVCS 1,132,347 1,148,619 981.47 216,450.61 15,755.71 916,412.68 20 160,742 163,745 62,602.13 1,395.00 60.25 99,747.87 39 4556 OP & BUSINESS SVCS 4600 OPERATION OF PLANT 13,240,454 13,375,949 5,116.75 1,914,891.02 33,785.87 11,427,272.11 14 4700 PUPIL ACTIVITY 1,424,735 1,448,800 3,746.35 214,441.86 43,031.75 1,191,326.39 17 4905 TRANS FD-PUPIL TRAN 0.00 57,342.00 0 57,342 57,342 0.00 0.00

74,878,526 76,626,132 40,077.87 14,444,270.79 1,483,828.79 60,698,032.42 20

201 STATE/STAFF DEVELPMT

4100 REGULAR INSTRUCTION 10,243 10,243 156.50 2,079.21 0.00 8,163.79 20

205 PUPIL TRANSPORTATION

4760 PUPIL TRANSPORTATION 4.511,775 4.511,775 188.18 751,799.50 585.77 3.759,389.73 16

206 ABSTINENCE GRANT

4100 REGULAR INSTRUCTION 0 0 0.00 0.00 0.00 0.00 0

207	PR	FG	Яr	$\mathbf{P}\mathbf{\Delta}$	B.	FN	$\mathbf{T}$	TEEN	ς

4300 SUPPORT SERV-PUPILS	7,550	7,550	0.00	6,850.00	600.00	100.00 98	
210 FY02 CONTRACT 521322							
4100 REGULAR INSTRUCTION	8,400	8,400	0.00	7,578.76	0.00	821.24 90	
215 COMMUNITY SCHOOL FUN							
4780 COMMUNITY SERVICES	277,460	247,759	802.00	62,182.0	7 5,835.1	3 179,741.80 27	
225 BOARDING HOME PROGRA							
4300 SUPPORT SERV-PUPILS	27,308	27,308	128.00	3,198.00	104.00	24,006.00 12	
240 QUALITY SCHOOLS							
4100 REGULAR INSTRUCTION	0	0	0.00	5,102.50	0.00 5,1	02.50- 0	
255 FOOD SERVICE FUND							
4790 FOOD SERVICES 2,40	0,548 2,4	.00,548 53	3,087.66	714,690.86	13,863.86	1,671,993.28 30	
260 TITLE I-A							

3,762.51

0.00

460,058.32

10,077.16

55,629.67

0.00

515,687.99- 0

10,077.16- 0

0

0

0

4100 REGULAR INSTRUCTION

4300 SUPPORT SERV-PUPILS

0	0	3,762.51	470,135.48	55,629.67	525,765.15-	0	
262 HANDICAPD PRESC	CHOOLS						
4200 SPED INSTRUCTION	ON 79	9,632 79	9,632 0.0	0 11,784.9	94 0.00	67,847.06 14	
265 CARL PERKINS - BA	ASIC						
4160 VOCATIONAL ED	UCATION	220,230	220,230	842.17	22,649.49 50	0,732.11 146,848	8.40 33
266 TITLE VI-B							
4200 SPED INSTRUCTION	ON 29	6,893 29	96,893 1,35	0.26 213,7	02.80 7,248	3.91 75,941.29	74
271 CHARTER SCHOOL	GRANT						
4100 REGULAR INSTRU	JCTION	31,400	31,400	0.00 0	0.00	31,400.00 0	
272 UPWARD BOUND/U	JAA						
4100 REGULAR INSTRU	JCTION	0	0 0.00	144.96	0.00	144.96- 0	
274 PTR REDUCTION FO	JND						
4100 REGULAR INSTRU	JCTION	180,012	180,012	0.00 100	,555.88 0	0.00 79,456.12	55

## 275 CAPACITY,BLDG,IMPROV

4200 SPED INSTRUCTION	0 0	0.00	434.4	1- 0.00	434.4	1 0	
277 GEAR UP							
4100 REGULAR INSTRUCTION	53,034	53,034	0.00	8,178.63	0.00	44,855.37	15
280 HIGH INTENSITY							
4100 REGULAR INSTRUCTION	16,231	16,231	0.00	7,242.78	0.00	8,988.22	44
281 MIGRANT ED SUMMER							
4100 REGULAR INSTRUCTION	38,239	25,147	0.00	8,332.77	0.00	16,814.23	33
282 STW SUSTAINABILITY							
4100 REGULAR INSTRUCTION	40,000	40,000	0.00	0.00	0.00	40,000.00	0
283 TECH LITERACY							
4100 REGULAR INSTRUCTION	106,176	106,176	348.20	13,993.52	699.9	0 91,482	2.58 13
285 QELF GRANT							
4200 SPED INSTRUCTION	9,000 9,	000 0.0	0 7,59	92.00 690	).95	717.05 92	

## 350 TITLE IX - INDIAN ED

4100 REGULAR INSTRUCTION	310,228	310,228	188.00	42,160.22	1,195.86	266,871.92 13
351 21ST CENT: AFTR BELL						
4100 REGULAR INSTRUCTION 4600 OPERATION OF PLANT	814,105 66,358	814,105 66,358	609.82 0.00	118,678.82 407.11	•	686,351.19 15 .950.89 0
880,463 880,4	463 609	9.82 119,	085.93	9,074.99 75	52,302.08 14	4
354 FED DRUG & VIOL PREV						
4100 REGULAR INSTRUCTION	235,229	235,229	98.32	25,418.48	161.80	209,648.72 10
355 NIS SEC SCH PARTNERS						
355 NIS SEC SCH PARTNERS 4100 REGULAR INSTRUCTION	128,300	128,300	0.00	738.30	6,569.82	120,991.88 5
371 CORPORATE GRANTS						
4100 REGULAR INSTRUCTION	44,085	42,085	0.00	13,587.02	785.81	27,712.17 34
372 COMMUNITY THEATER						
4780 COMMUNITY SERVICES	159,537	159,537	0.00	13,140.40	750.00	145,646.60 8

## 375 EQUIPMENT FUND

4100 REGULAR INSTRUCTION 191,460 795,540 198.86 67,603.58 5,320.25 722,616.17 9

377 NATL SCI FOUNDATION

4100 REGULAR INSTRUCTION 11,606 11,606 253.04 253.04 0.00 11,352.96 2

710 PUPIL ACTIVITY FUND

0 152,770 37,131.17 653,829.90 381,252.34 882,311.31- 677

REPORT TOTALS 85,153,565 87,613,228 139,222.56 17,797,447.40 2,024,929.96 67,790,851.57 22

KPBSD Annual Class Size Enrollment Report - 2001/2002								
SCHOOL	Cert. FTE*	Enrollment	Class Size Average	Pupil/Teacher Ratio				
Large High Schools								
Homer HS	24.0	488	22.4	20.3				
KCHS	23.9	530	24.2	22.2				
Skyview	28.4	631	24.6	22.2				
SoHi	26.1	540	21.4	20.7				
7-12 High Schools								
Nikiski High	23.5	503	22.4	21.4				
Seward High	20.6	409	20.3	19.9				
Middle Schools								
Homer Middle	12.0	229	23.0	19.1				
Kenai Middle	20.5	432	22.3	21.1				
Soldotna Middle	26.0	572	24.3	22.0				
Elementary Schools								
K-8								
Chapman	8.5	154	17.1	18.1				
K-Beach	19.0	452	23.8	23.8				
McNeil Canyon	5.0	111	22.2	22.2				
Mt. View	15.0	360	24.0	24.0				
Nikiski Elementary	9.0	188	20.9	20.9				
North Star	12.0	278	23.2	23.2				
Paul Banks	10.5	193	19.3	18.4				
Redoubt	18.0	426	23.7	23.7				
Sears	16.0	348	21.8	21.8				
Seward Elementary	16.0	345	21.6	21.6				
Soldotna Elementary	13.0	301	23.2	23.2				
Sterling	10.5	237	23.7	22.6				
Tustumena	10.5	256	23.3	24.4				
West Homer Elementary	12.0	288	24.0	24.0				
Small Schools								
Cooper Landing	2.8	33	11.0	11.8				
Homer Flex	3.5	38	14.0	11.0				
Норе	2.0	11	5.5	5.5				
Kenai Alternative	4.7	69	12.8	14.7				
Kachemak Selo	3.8	66	16.5	17.4				
Moose Pass	3.3	46	15.3	13.9				
Nanwalek	4.5	70	17.5	15.6				
Pt. Graham	3.8	34	11.3	9.1				
Razdolna	2.5	35	17.5	14.0				
Spring Creek	4.0	50	9.9	12.5				
S.B. English	6.0	88	14.4	14.7				
Tebughna	3.8	43	10.8	11.5				
Small Schools								
Nikolaevsk	6.5	120	18.4	18.5				
Ninilchik	11.2	206	17.3	18.4				
Voznesenka	8.8	137	16.8	15.6				

Connections	5.5	386	64.3	70.2
Fireweed	2.0	27	13.5	13.5
Aurora Borealis	6.0	130	21.7	21.7

<sup>\*</sup> FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

TO: Board of Education

FROM: Todd Syverson, Assistant Superintendent, Human Resources

SUBJECT: Approval of Substitute Teacher Contract -

The Administration recommends the following substitute teacher contract be approved:

Bob Ramponi Music Tustumena

TO: Board of Education

FROM: Todd Syverson, Assistant Superintendent, Human Resources

SUBJECT: Approval of Administration's Recommendation regarding Resignation-

The Administration recommends the Board not approve the following resignation.

The Administration feels that it is in the best interest of the students at Sears Elementary that Mary Jackson fulfills her contract due to lack of extenuating circumstances relating to the request.

Mary Jackson Kindergarten Sears Elementary

TO: Board of Education

FROM: Todd Syverson, Assistant Superintendent, Administrative Services

SUBJECT: Approval of Teacher Assignment/2001-02 Item -

It is recommended that the following teacher assignment be approved for the 2001-02 school year:

NAME **DEGREE** INSTITUTION **ASSIGN RESIDENCE MAJOR** ATC **EXP** Sterling, AK University of Alaska, Music Temporary, full Christopher Towne BM Music Anchorage time Music at Paul Banks and Homer Area



TO: Board of Education

FROM: Todd Syverson, Assistant Superintendent, Administrative Services

SUBJECT: Approval of 2002-03 Certified Staffing Formulas - Item

The Administration recommends the <u>attached formulas</u> be used as a guide in staffing schools and for budgeting purposes the 2002-03 school year.



TO: Board of Education

FROM: Todd Syverson, Assistant Superintendent, Human Resources

SUBJECT: Approval of 2002-03 Support Staffing Formulas - Item

The Administration recommends the <u>attached formulas</u> be used as a guide in staffing schools and for budgeting purposes the 2002-03 school year.

*Memo To:* Members, Board of Education

*From:* Gary Whiteley, Ed. D.

Assistant Superintendent of Instruction

Date: November 19, 2001

**Re:** Policy Revision, First Reading

BP 6111 (Elementary and Secondary, School Calendar)

The attached revision updates district policy BP 6111 (Elementary and Secondary, School Calendar).

The suggestion for changing the policy occurred at the October 29, 2001 calendar committee meeting. The reason for changing the policy is because members of our community frequently request calendar information a year in advance that has not been approved by the School Board.

The administration recommends approval of this policy revision BP 6111.

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Attachment: BP 6111

**Instruction** BP 6111

# SCHOOL CALENDAR

The Superintendent or designee shall recommend to the School Board a school

calendar that will meet the requirements of the law as well as the needs of the community, students and the work year as negotiated with district personnel with a primary focus on the district's ability to deliver the instructional program.

Note: AS 14.03.030 mandates a school term of 180 days. With the approval of the Commissioner of Education, up to ten days may be used for teacher inservice training. "Emergency closure days" may be substituted for days in session because of conditions posing a threat to the health or safety of students. A school board may adopt a school calendar of as few as 170 days (150 days if necessary to abate health hazards), conditioned upon the board submitting an acceptable plan providing students with an approximate educational equivalent of 180 days in session.

As authorized by state law, the Board shall establish the annual school calendar that fixes the dates and days of attendance based upon the recommendations of the calendar committee appointed by the Board and composed of one teacher, three parents (representing elementary, middle school, and high school age students), student, administrator, educational support employee and Board member. [The calendar committee will recommend school calendar(s) for the next two years and tentative calendars for two additional years in the future.] The committee shall complete its duties by December 1 of each school year[.], recommending the school calendar for the next year and proposing tentative calendars for two years in the future.

The school calendar shall show the beginning and ending school dates, legal and local holidays, orientation and teacher inservice days, number of teaching days, vacation periods and other pertinent dates.

(cf. 6115 - Ceremonies and Observances)

Legal Reference:

<u>ALASKA STATUTES</u>

14.03.030 School term

**KENAI PENINSULA BOROUGH SCHOOL DISTRICT Adoption Date:**