General Information Items for the Board of Education





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148 N. Binkley Soldotna, AK 99669 Communications blog www.kpbsd.k12.ak.us

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

NEWS RELEASE

KPBSD School Board receives 2011 Outstanding School Board of the Year Award

Soldotna, November 7, 2011—The Association of Alaska School Boards (AASB) bestows the KPBSD school board with the "2011 Outstanding School Board of the Year" award for their contributions to the Kenai Peninsula Borough School District.

The award was announced during the 58th annual AASB conference in Anchorage, November 3–6, 2011, with more than 400 people in attendance. Fifty-three school districts serve the great state of Alaska, and competition this year included very engaged school boards from Kodiak, Sitka, and Bristol Bay, among others.

Superintendent Dr. Steve Atwater was present at the award presentation and said,

"I am thrilled that our board is being recognized in this way, it was great to see them receive this in front of school board members from across the state. Their dedication to the students of the Kenai is unwavering—they deserve this accolade."

Five criteria are necessary to receive Outstanding Alaska School Board of the Year. The KPBSD school board demonstrates excellence in:

- 1. Community Engagement
- 2. Level of AASB/UAF Boardsmanship Academy
- 3. Demonstrated evidence of leadership as measured against AASB School Board Standards
- 4. Participation in State and National Activities
- 5. Evidence of growth in student achievement

Nine elected members serve on the KPBSD school board, together with one high school student representative: Joe Arness, President; Liz Downing, Vice President; Penny Vadla, Clerk; Lynn Hohl, Treasurer; Marty Anderson; Sammy Crawford; Sunni Hilts; Bill Holt; Tim Navarre; and Annaleah Ernst, Student representative.

"This recognition that our District is, in fact, a leader in education as measured by academic progress compared with other Districts is not so much an endorsement of the Board itself, but instead recognizes the strides which our District has made over the past few years." – Joe Arness, President

"It was such an honor for our board to receive recognition from the Association. Listening to our board and district accomplishments during the presentations, I was struck by the realization that this was an effort truly shared with all past board members, administrators, teachers, staff, students, and families who have contributed over the years to make this such a wonderful school district." – Liz Downing, Vice-President

Liz Downing, school board vice-president, was awarded the 2011 "National Distinguished Board Member" by the National School Boards Association (NSBA) during the AASB conference. Ten Alaskans receive this honor each year.

2011-2012 BOROUGH ASSEMBLY AND ADMINISTRATION



Gary Knopp, President 50465 Patrick Drive Kenai. Alaska 99611 Phone: 283-9494

Fax: 283-9800

E-mail: gknopp@borough.kenai.ak.us District: 1-Kalifornsky

Term Expires: 2012



Sue A. McClure P. O. Box 3686 Seward. Alaska 99664 Phone: 224-6784

E-mail: smcclure@borough.kenai.ak.us

Phone: 907-714-2160

Fax: 907-714-2388

District: 6-East Peninsula Term Expires: 2012



Harold Smalley 105 Linwood Lane Kenai, Alaska 99611 Phone: 283-7469

E-mail: hsmalley@borough.kenai.ak.us

District: 2-Kenai Term Expires: 2014



Brent Johnson 20773 Porcupine Lane Clam Gulch, Alaska 99568 Phone: 262-4763 Fax: 260-5367

E-mail: bjohnson@borough.kenai.ak.us

District: 7-Central Term Expires: 2013



Ray Tauriainen P. O. Box 8678 Nikiski, Alaska 99635 Phone: 776-8885

E-mail: rtauriainen@borough.kenai.ak.us

District: 3-Nikiski Term Expires: 2013



Bill Smith P.O. Box 150 Homer, Alaska 99603 Phone: 235-8932

E-mail: bsmith@borough.kenai.ak.us

District: 8-Homer Term Expires: 2014



Linda Murphy P.O. Box 4124 Soldotna, Alaska 99669 Phone: 262-1686 Fax: 262-8485

E-mail: lmurphy@borough.kenai.ak.us

District: 4-Soldotna Term Expires: 2013



Mako Haggerty P. O. Box 2001 Homer, Alaska 99603 Phone: 235-5104

E-mail: mhaggerty@borough.kenai.ak.us

District: 9-South Peninsula Term Expires: 2012



Charlie Pierce, Vice President 144 N. Binkley Street Soldotna, Alaska 99669

Phone: 260-6647

E-mail: cpierce@borough.kenai.ak.us District: 5-Sterling/Funny River

Term Expires: 2014



Mike Navarre, Borough Mayor

144 N. Binkley Street Soldotna, Alaska 99669 Phone: 714-2150

Fax: 262-8616

E-mail: mnavarre@borough.kenai.ak.us

Term Expires: 2014



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Office of Superintendent

Dr. Steve Atwater, Superintendent of Schools 148 North Binkley Street Soldotna, Alaska 99669-7553 Phone (907) 714-8888 Fax (907) 262-9132

November 23, 2011

Representative Mike Chenault 145 Main St Loop Suite 223 Kenai, AK 99611 NOTE: The same letter was sent via email and U.S. mail to all Kenai Peninsula Legislators

Dear Representative Chenault:

In preparation for the upcoming legislative session the Kenai Peninsula School Board invites you to join them for dinner and discussion on **December 5** from 5:30 p.m. to 6:30 p.m. in the Borough Administration Building, Soldotna. This would be an informal meeting and would provide an opportunity for the Board to thank you for your hard work during this past year and to update you on current issues in the District.

Please contact Sally Tachick (stachick@kpbsd.org or 907-714-8836) if you are able to attend.

Thank you,

Joe Arness, President Board of Education

cc: School Board

Senior Management

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

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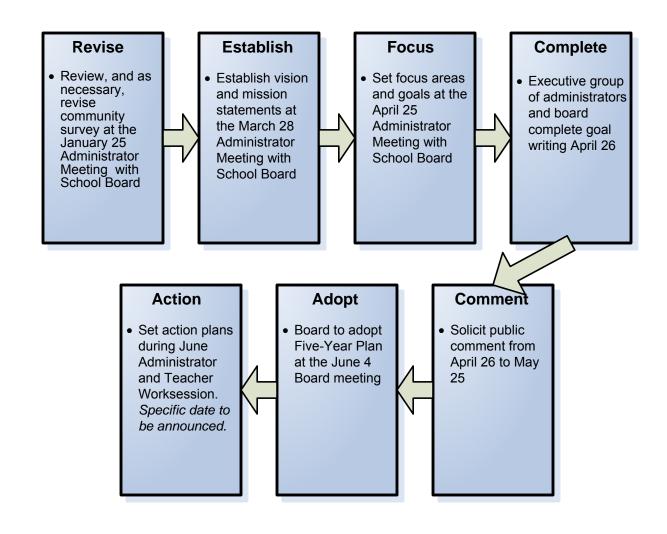
www.kpbsd.k12.ak.us

| SCHOOL BOARD COMMUNICATION | | | | | | | | | |
|--|--|--------------|------------------------|--|--|--|--|--|--|
| Title: | Update on process for revision of Five-Year Plan | | | | | | | | |
| Date: | November 22, 2011 | Item Number: | General Information | | | | | | |
| Administrator: | Steve Atwater, Ph.D. Superintendent of Schools | | | | | | | | |
| Attachments: Five-Year Plan Process | Graphic of five-year plan (revised) | | | | | | | | |
| Action Needed | For Discussion X Information | Other: | | | | | | | |
| BACKGROUND IN | BACKGROUND INFORMATION | | | | | | | | |
| In November I introduced a process for the revision of our five-year plan. After discussing my plan with leadership team members and a consultant, I have made some small changes to this process; the attached flowchart summarizes the revised sequence of events for the plan's revision. | | | | | | | | | |
| ADMINISTRATIVE RECOMMENDATION | | | | | | | | | |

Five-Year Plan Process

Kenai Peninsula Borough School District





| | September 2011 | | | | | | | | | | | |
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1st - Enrollment Projection Deadline for Schools26th - Budget Development Committee Meeting

November 2011
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4th - FY12-13 Projected Enrollment Report Due to DOEED
 7th - Staffing Projections and Site Budget Formulation Begins
 11th - FY11-12 Actual Enrollment Report Due to DOEED

28 29 30

December 2011

1st - 16th - Senior Management Conducts Preliminary Budget Estimation 5th - Enrollment Information Reported to Board

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9th - FY13 Preliminary Budget Information to Board

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February 2012
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6th - School Board Meeting - Budget Work Session to Review Detailed Budget Info.

*14th - Joint Work Session with Board and Borough Assembly, 10:00 a.m.

15th - Public Budget Forum, Seward High School Library, 5:30 p.m.

16th - Public Budget Forum, Kenai Central High School Library, 5:30 p.m.

21st - Public Budget Forum, Homer High School Library, 5:30 p.m.

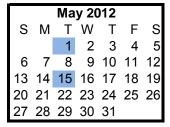
Budget Development Calendar FY13

| | March 2012 | | | | | | | | | | | |
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| 18 | 19 | 20 | 21 | 22 | 23 | 24 | | | | | | |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 | | | | | | |

5th - School Board Meeting-Presentation of Budget

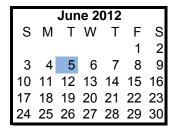
| | April 2012 | | | | | | | | | | | | |
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| 15 | 16 | 17 | 18 | 19 | 20 | 21 | | | | | | | |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 | | | | | | | |
| 29 | 30 | | | | | | | | | | | | |

2nd - School Board Meeting - Present Budget for Approval *17th - Final KPBSD Budget Information to Borough Assembly**



*1st - Ordinance Introduced at Borough Assembly***

*15th - Borough Assembly Resolution



*5th - Borough Assembly Ordinance Vote

Alaska Statute Sec. 14.14.060. Relationship between the borough school district and borough; finances and buildings. (c) Except as otherwise provided by municipal ordinance, the borough school board shall submit the school budget for the following school year to the borough assembly by May 1 for approval of the total amount. Within 30 days after receipt of the budget, the assembly shall determine the total amount of money to be made available from local sources for school purposes and shall furnish the school board with a statement of the sum to be made available. If the assembly does not, within 30 days, furnish the school board with a statement of the sum to be made available, the amount requested in the budget is automatically approved. Except as otherwise provided by municipal ordinance, by June 30, the assembly shall appropriate the amount to be made available from local sources from money available for the purpose.

^{*}All dates referring to Borough Assembly meetings are subject to change.

^{**}Provide KPB Finance with a copy of budget memo when Board packet is released to use in preparing Assembly resolution.

^{***}Normal Borough packet deadline is 12 days prior to actual Assembly meeting. A minimum of 25 days is mandatory between the introduction of an ordinance and the time action is taken on it.

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553 Phone (907) 714-8888 Fax (907) 262-9132 www.kpbsd.k12.ak.us

| SCHOOL BOARD | SCHOOL BOARD COMMUNICATION | | | | | | | | | |
|----------------|--|--------------|--|--|--|--|--|--|--|--|
| Title: | 2011-12 Class Size Enrollment Report | | | | | | | | | |
| Date: | November 29, 2011 | Item Number: | | | | | | | | |
| Administrator: | Sean Dusek, Assistant Superintendent | usek | | | | | | | | |
| Attachments: | 2011-12 Enrollment Summary and Class Size Repo | | | | | | | | | |
| Action Needec | For Discussion x Information | Other: | | | | | | | | |

BACKGROUND INFORMATION

The annual Class Size Enrollment Report is an important data set because it provides a cross check with student projections and staffing decisions. The size and configuration of our schools makes comparisons difficult. It is important to view each school individually, as well as compare schools of similar size. In addition to the Class Size Report, information is included that lists the Number of Sections for each school; a Class Size Comparison by Year for the last five years; a Comparison of Pupil Teacher Ratios (PTR); and a Average Annual Class Size for Core Classes. At the Board's request, we have also added Average Annual Class Size for Core Classes; Advanced Placement and Non Traditional Education. The PTR comparison is one way to look at equitable staffing in all our schools. The information provided in the report displays individual school sites on the first of October.

Please note, **only general education classes/students** are included in this count. Additionally, in the communities of Kenai, Nikiski, Seward, Soldotna, and Homer, schools were placed in similar tables. For the purpose of analysis, we elected to group schools in the same way that the Human Resources Department does for staffing purposes. The groupings are as follows:

- large high schools
- middle schools
- elementary and K-8 schools
- small schools, and
- other schools

Please keep in mind that whenever data is aggregated, there is a risk in making unfair comparisons. For instance, it is more difficult to staff smaller schools because they are inherently less efficient to operate than larger schools.

ADMINISTRATIVE RECOMMENDATION

2011-12 ENROLLMENT SUMMARY AND CLASS SIZE REPORT

| KPBSD | Annual Cla | ss Size Enr | ollment Report - 2 | 011/12 |
|---------------------------|------------|-------------|--------------------|---------------------|
| SCHOOL | Cert. FTE* | Enrollment | Class Size Average | Pupil/Teacher Ratio |
| Large High Schools | | | | |
| Homer High | 20.00 | 395 | 21.7 | 19.8 |
| Kenai Central High | 26.50 | 525 | 21.8 | 19.8 |
| Nikiski High | 12.83 | 230 | 18.1 | 17.9 |
| Skyview High | 17.60 | 364 | 22.0 | |
| Seward High | 8.60 | 176 | | |
| Soldotna High | 25.00 | 499 | _ | |
| TOTAL | 110.53 | 2,189.0 | | |
| Middle Schools | 110.00 | 2,100.0 | 20.0 | 10.0 |
| Homer Middle | 11.00 | 190 | 20.6 | 17.3 |
| Kenai Middle | 19.50 | 357 | | |
| Nikiski Middle | 10.17 | 224 | | |
| Seward Middle | 4.80 | 80 | | |
| | | | | |
| Soldotna Middle | 20.00 | 400 | | |
| TOTAL | 65.47 | 1,251.0 | 19.8 | 19.1 |
| Elementary Schools K-8 | | | | |
| Chapman | 6.50 | 101 | 18.3 | 15.5 |
| K-Beach | 19.00 | 397 | 20.7 | 20.9 |
| McNeil Canyon | 7.50 | 126 | | |
| Mt. View | 20.00 | 440 | 21.1 | 22.0 |
| Nikiski North Star El | 16.00 | 345 | 21.4 | 21.6 |
| Paul Banks | 9.00 | 161 | 17.9 | 17.9 |
| Redoubt | 17.00 | 367 | 21.6 | 21.6 |
| Seward Elementary | 12.00 | 275 | | |
| Soldotna Elementary | 12.00 | 261 | | |
| Sterling | 10.00 | 159 | | |
| Tustumena | 9.00 | 159 | | |
| West Homer Elementary | 9.00 | 221 | 21.3 | |
| TOTAL | 147.00 | 3,012 | | |
| Small Schools | 147.00 | 3,012 | 13.0 | 20.3 |
| Cooper Landing | 1.00 | 10 | 3.7 | 10.0 |
| | | 10 | | |
| Hope Kookamak Cala | 1.00 | 75 | _ | |
| Kachemak Selo | 6.00 | | | |
| Moose Pass | 2.00 | 18 | | |
| Nanwalek | 6.25 | 79 | | |
| Nikolaevsk | 4.50 | 70 | | |
| Ninilchik | 10.50 | 168 | | |
| Pt. Graham | 2.00 | 22 | | |
| Razdolna | 5.00 | 63 | | |
| S.B. English | 4.00 | 42 | | |
| Tebughna | 3.50 | 38 | | |
| Voznesenka | 7.00 | 106 | | |
| TOTAL | 52.75 | 703 | 10.0 | 13.3 |
| Charter Schools | | | | |
| Aurora Borealis | 10.76 | 194 | 19.6 | 18.0 |
| Fireweed | 6.25 | 130 | 18.6 | 20.8 |
| Kaleidoscope | 11.00 | 246 | 22.5 | 22.4 |
| Soldotna Montessori | 7.00 | 165 | | |
| TOTAL | 35.01 | 735 | | |
| Other Schools | 30.01 | . 30 | 21.0 | 21.0 |
| Homer Flex | 2.50 | 33 | 9.5 | 13.2 |
| Kenai Alternative | 4.50 | 71 | | |
| | | | | |
| River City | 3.00 | 73 | | |
| Spring Creek | 3.00 | 13 | 3.3 | 4.3 |

^{*} FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

| KPBSD Annual Enrollment F | | | | | | | | | | | | | Cert. | FTE* | | | | | | | | | | |
|---------------------------|----------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|--------------------|-------|-------|-------|-------|-----------|-------|-------|----------|-------|----------|-------|
| SCHOOL | <u> </u> | | Cert. | FTE | | | | | Enroll | ment | | | Class Size Average | | | | Π | P/T Ratio | | | | | | |
| Large High Schools | 06-07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 06-07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 06-07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 06-07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| Homer High | 22.5 | 22.0 | 21.0 | 19.0 | 19.5 | 20.0 | 490 | 442 | 410 | 363 | 375 | 395 | 24.0 | 22.0 | 22.0 | 21.9 | 21.8 | 21.7 | 21.8 | 20.1 | 19.5 | 19.1 | 19.2 | 19.8 |
| Kenai Central High | 22.6 | 26.8 | 25.5 | 25.0 | 26.4 | 26.5 | 520 | 514 | 525 | 516 | 506 | 525 | 25.4 | 22.1 | 21.3 | 21.4 | 21.4 | 21.8 | 23.0 | 19.2 | 20.6 | 20.6 | 19.2 | 19.8 |
| Skyview High | 23.9 | 20.2 | 21.5 | 21.5 | 19.5 | 17.6 | 491 | 450 | 462 | 381 | 340 | 364 | 23.9 | 25.0 | 23.2 | 20.2 | 19.7 | 22.0 | 20.6 | 22.3 | 21.5 | 17.7 | 17.4 | 20.7 |
| Soldotna High | 25.5 | 24.9 | 26.5 | 26.0 | 25.0 | 25.0 | 555 | 526 | 521 | 515 | 520 | 499 | 22.9 | 24.2 | 21.2 | 22.1 | 22.4 | 21.6 | 21.8 | 21.1 | 19.7 | 19.8 | 20.8 | 20.0 |
| High Schools | | , | | | • | | | , | | | | | | | | | | | | | <u>'</u> | | <u> </u> | |
| Nikiski High | 10.5 | 12.6 | 13.7 | 14.5 | 14.3 | 12.8 | 242 | 242 | 243 | 248 | 251 | 230 | 24.1 | 21.0 | 21.0 | 18.8 | 19.7 | 18.1 | 23.2 | 19.3 | 17.7 | 17.2 | 17.6 | 17.9 |
| Seward High | 11.7 | 9.0 | 11.0 | 10.8 | 8.6 | 8.6 | 207 | 173 | 195 | 166 | 165 | 176 | 17.9 | 20.4 | 16.5 | 15.8 | 14.8 | 18.4 | 17.8 | 19.2 | 17.7 | 15.4 | 19.2 | 20.5 |
| Middle Schools | | | | | | | | | | | | , | | | | | - | | | | | | • | |
| Homer Middle | 8.8 | 8.7 | 10.0 | 10.0 | 11.8 | 11.0 | 214 | 199 | 190 | 206 | 219 | 190 | 28.4 | 26.7 | 22.7 | 24.1 | 23.4 | 20.6 | 24.5 | 22.9 | 19.0 | 20.6 | 20.6 | 17.3 |
| Kenai Middle | 17.0 | 16.5 | 16.0 | 18.0 | 18.5 | 19.5 | 386 | 366 | 371 | 363 | 367 | 357 | 25.0 | 24.8 | 24.1 | 21.5 | 21.7 | 19.8 | 22.7 | 22.2 | 23.2 | 20.2 | 19.8 | 18.3 |
| Nikiski Middle | 7.6 | 6.8 | 6.3 | 6.3 | 6.2 | 10.7 | 141 | 143 | 122 | 114 | 131 | 224 | 21.1 | 20.6 | 18.7 | 19.0 | 20.3 | 18.2 | 18.7 | 21.2 | 19.4 | 18.1 | 18.2 | 22.0 |
| Seward Middle | 4.9 | 5.0 | 6.2 | 5.5 | 3.8 | 4.8 | 91 | 89 | 98 | 90 | 93 | 80 | 22.5 | 19.8 | 16.6 | 19.3 | 22.1 | 18.6 | 18.8 | 17.8 | 15.9 | 16.4 | 18.6 | 16.7 |
| Soldotna Middle | 21.5 | 21.0 | 22.5 | 20.5 | 19.5 | 20.0 | 488 | 464 | 442 | 430 | 372 | 400 | 24.2 | 23.1 | 20.5 | 21.1 | 21.0 | 22.0 | 22.7 | 22.1 | 19.6 | 21.0 | 22.0 | 20.0 |
| Elementary Schools K-8 | | | | | | | | | | | | | | | | | | | | | | | | |
| Chapman | 7.0 | 5.5 | 6.5 | 6.7 | 6.0 | 6.5 | 125 | 96 | 95 | 89 | 88 | 101 | 19.6 | 15.4 | 16.6 | 14.5 | 17.8 | 18.3 | 17.9 | 17.5 | 14.6 | 13.3 | 18.3 | 15.5 |
| K-Beach | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 | 19.0 | 455 | 440 | 426 | 434 | 422 | 397 | 22.8 | 22.0 | 21.3 | 21.7 | 21.1 | 20.7 | 22.8 | 22.0 | 21.3 | 21.7 | 20.7 | 20.9 |
| McNeil Canyon | 5.5 | 6.0 | 7.0 | 7.0 | 7.0 | 7.5 | 122 | 105 | 135 | 137 | 119 | 126 | 20.3 | 17.5 | 19.3 | 19.6 | 17.0 | 18.0 | 22.2 | 17.5 | 19.3 | 19.6 | 18.0 | 16.8 |
| Mt. View | 10.0 | 18.0 | 19.0 | 20.0 | 19.0 | 20.0 | 235 | 428 | 436 | 430 | 442 | 421 | 23.5 | 23.8 | 22.9 | 21.5 | 23.3 | 21.1 | 23.5 | 23.8 | 22.9 | 21.5 | 21.1 | 22.0 |
| Nikiski North Star | 16.0 | 17.0 | 16.0 | 17.0 | 18.5 | 16.0 | 413 | 383 | 357 | 382 | 389 | 345 | 24.8 | 22.4 | 22.3 | 22.5 | 21.8 | 21.4 | 25.8 | 22.5 | 22.3 | 22.5 | 21.4 | 31.6 |
| Paul Banks | 9.0 | 10.0 | 10.0 | 11.0 | 9.0 | 9.0 | 194 | 214 | 207 | 217 | 173 | 161 | 21.8 | 21.4 | 20.7 | 21.7 | 19.2 | 17.9 | 21.6 | 21.4 | 20.7 | 19.7 | 17.9 | 17.9 |
| Redoubt | 17.5 | 16.0 | 16.0 | 16.0 | 16.0 | 17.0 | 388 | 365 | 374 | 372 | 373 | 367 | 22.5 | 22.8 | 23.4 | 23.3 | 21.8 | 21.6 | 22.2 | 22.8 | 23.4 | 23.3 | 21.6 | 21.6 |
| Seward Elementary | 12.0 | 11.0 | 12.0 | 12.0 | 12.0 | 12.0 | 272 | 265 | 258 | 277 | 269 | 275 | 22.7 | 24.1 | 21.5 | 23.1 | 22.4 | 22.9 | 22.7 | 24.1 | 21.5 | 23.1 | 22.9 | 22.9 |
| Soldotna Elementary | 11.0 | 10.0 | 11.0 | 11.0 | 11.0 | 12.0 | 245 | 239 | 257 | 243 | 241 | 261 | 22.3 | 23.8 | 23.4 | 22.1 | 21.7 | 21.2 | 22.3 | 23.9 | 23.4 | 22.1 | 21.2 | 21.8 |
| Sterling | 8.0 | 8.0 | 9.0 | 8.0 | 8.0 | 10.0 | 180 | 169 | 158 | 133 | 158 | 159 | 22.5 | 21.1 | 17.6 | 16.6 | 19.6 | 15.9 | 22.5 | 21.1 | 17.6 | 16.6 | 15.9 | 15.9 |
| Tustumena | 7.0 | 7.0 | 8.0 | 8.0 | 9.0 | 9.0 | 171 | 157 | 154 | 153 | 151 | 159 | 24.4 | 22.4 | 19.3 | 19.1 | 16.8 | 17.7 | 24.4 | 22.4 | 19.3 | 19.1 | 17.7 | 17.7 |
| West Homer | 10.0 | 10.0 | 11.0 | 11.0 | 11.0 | 9.0 | 226 | 244 | 257 | 237 | 240 | 221 | 22.3 | 24.4 | 23.4 | 21.5 | 20.0 | 21.3 | 22.6 | 24.4 | 23.4 | 21.5 | 24.6 | 24.6 |

| KPBSD Annual (Enrollment F | | - | | | | | | | | | | (| Cert. | FTE* | • | | | | | | | | | |
|----------------------------|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|-------|-------|-------|-------|----------|-------|-------|-------|-----------|-------|-------|-------|-------|-------|
| SCHOOL | | | Cert. | FTE | | | | | Enroll | ment | | | | Cla | ass Size | Avera | age | | P/T Ratio | | | | | |
| Small Schools | 06-07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 06-07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 06-07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 | 06-07 | 07/08 | 08/09 | 09/10 | 10/11 | 11/12 |
| Cooper Landing | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 11 | 12 | 11 | 6 | 10 | 10 | 11.0 | 12.0 | 11.0 | 6.0 | 10.0 | 3.7 | 11.0 | 12.0 | 11.0 | 6.0 | 10.0 | 10.0 |
| Норе | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 15 | 15 | 11 | 15 | 13 | 12 | 15.0 | 15.0 | 11.0 | 15.0 | 13.0 | 2.9 | 15.0 | 15.0 | 11.0 | 15.0 | 12.0 | 12.0 |
| Kachemak Selo | 5.0 | 5.0 | 5.5 | 5.5 | 5.5 | 6.0 | 88 | 86 | 83 | 84 | 83 | 75 | 17.2 | 18.0 | 17.3 | 18.2 | 15.6 | 14.2 | 17.6 | 17.2 | 15.1 | 15.3 | 12.5 | 12.5 |
| Moose Pass | 2.0 | 2.0 | 2.0 | 1.5 | 1.0 | 2.0 | 29 | 29 | 29 | 15 | 16 | 18 | 14.5 | 14.5 | 14.5 | 7.5 | 16.0 | 3.5 | 14.5 | 14.5 | 14.5 | 10.0 | 9.0 | 9.0 |
| Nanwalek | 3.5 | 3.0 | 4.5 | 4.0 | 5.5 | 6.3 | 65 | 61 | 67 | 69 | 80 | 79 | 18.0 | 20.3 | 14.7 | 13.6 | 12.5 | 9.8 | 18.6 | 20.3 | 14.9 | 17.3 | 12.6 | 12.6 |
| Pt. Graham | 1.0 | 2.5 | 2.0 | 1.5 | 2.0 | 2.0 | 20 | 26 | 20 | 15 | 20 | 22 | 9.3 | 10.1 | 6.3 | 6.3 | 4.5 | 5.0 | 20.0 | 10.4 | 10.0 | 10.0 | 11.0 | 11.0 |
| Razdolna | 2.0 | 2.0 | 3.5 | 1.5 | 4.0 | 5.0 | 36 | 37 | 49 | 38 | 63 | 63 | 12.7 | 12.3 | 14.9 | 19.0 | 16.9 | 10.6 | 18.0 | 18.5 | 14.0 | 25.3 | 12.6 | 12.6 |
| S.B. English | 4.6 | 3.5 | 4.8 | 4.1 | 4.0 | 4.0 | 66 | 64 | 63 | 45 | 51 | 42 | 12.2 | 15.9 | 9.9 | 8.1 | 10.7 | 9.1 | 14.3 | 18.3 | 13.3 | 11.0 | 10.5 | 10.5 |
| Tebughna | 3.5 | 3.5 | 3.0 | 3.5 | 3.5 | 3.5 | 45 | 32 | 36 | 30 | 34 | 38 | 11.5 | 7.5 | 8.6 | 6.1 | 11.4 | 12.9 | 12.9 | 9.1 | 12.0 | 8.6 | 10.9 | 10.9 |
| Small Schools | | | | | | | | | | | | | | | | | | | | | | | | |
| Nikolaevsk | 4.6 | 3.0 | 4.5 | 5.0 | 5.0 | 4.5 | 60 | 58 | 74 | 73 | 70 | 70 | 13.7 | 15.0 | 15.2 | 12.7 | 13.2 | 13.7 | 13.0 | 19.3 | 16.4 | 14.6 | 15.6 | 15.6 |
| Ninilchik | 9.8 | 10.0 | 10.5 | 10.0 | 11.0 | 10.5 | 157 | 162 | 168 | 167 | 183 | 168 | 15.0 | 18.8 | 17.9 | 16.8 | 19.0 | 18.0 | 16.1 | 16.2 | 16.0 | 16.7 | 16.0 | 16.0 |
| Voznesenka | 8.5 | 7.0 | 7.0 | 8.0 | 6.5 | 7.0 | 125 | 118 | 118 | 97 | 98 | 106 | 15.7 | 17.4 | 14.9 | 12.2 | 16.0 | 17.0 | 14.7 | 16.9 | 16.9 | 12.1 | 15.1 | 15.1 |
| Charter Schools | | | | | | | | | | | | | | | | | | | | | | | | |
| Aurora Borealis | 10.0 | 10.0 | 10.0 | 10.5 | 12.5 | 10.8 | 178 | 180 | 184 | 182 | 184 | 194 | 15.9 | 16.0 | 18.4 | 17.2 | 17.2 | 19.6 | 17.8 | 18.0 | 18.4 | 17.3 | 19.6 | 18.0 |
| Fireweed | 4.0 | 4.0 | 4.0 | 4.0 | 6.0 | 6.3 | 66 | 76 | 73 | 74 | 116 | 130 | 16.5 | 19.0 | 18.3 | 18.5 | 19.3 | 18.6 | 16.5 | 19.0 | 18.3 | 18.5 | 18.6 | 20.8 |
| Kaleidoscope | 7.0 | 9.0 | 10.0 | 11.0 | 11.0 | 11.0 | 161 | 196 | 233 | 248 | 246 | 246 | 22.7 | 21.8 | 23.3 | 22.5 | 22.4 | 22.5 | 23.0 | 21.8 | 23.3 | 22.5 | 22.5 | 22.4 |
| Soldotna Montessori | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 | | 161 | 160 | 161 | 159 | 162 | | 23.0 | 22.9 | 23.0 | 22.7 | 23.0 | | 23.0 | 22.9 | 23.0 | 22.7 | 23.4 | |
| Other | | | | | | | | | | | | | | | | | | | | | | | | |
| Homer Flex | 3.0 | 3.0 | 3.0 | 3.0 | 2.5 | 2.5 | 37 | 31 | 38 | 36 | 26 | 33 | 10.8 | 9.7 | 11.1 | 8.1 | 9.0 | 9.5 | 12.3 | 10.3 | 12.7 | 12.0 | 13.2 | 13.2 |
| Kenai Alternative | 5.0 | 5.0 | 4.5 | 5.0 | 5.5 | 4.5 | 86 | 88 | 100 | 81 | 83 | 71 | 17.6 | 19.3 | 21.4 | 14.4 | 15.6 | 13.3 | 17.2 | 17.6 | 22.2 | 16.2 | 15.8 | 15.8 |
| River City | ٨ | 2.0 | 2.0 | 2.5 | 3.5 | 3.0 | ٨ | 32.0 | 36 | 57 | 65 | 73 | ٨ | 14.5 | 16.4 | 18.1 | 16.5 | 17.2 | ٨ | 16.0 | 18.0 | 22.8 | 24.3 | 24.3 |
| Spring Creek | 3.5 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 36 | 33 | 27 | 20 | 17 | 11 | 12.0 | 11.0 | 9.0 | 6.7 | 5.7 | 3.3 | 14.7 | 16.9 | 16.9 | 12.1 | 15.1 | 3.7 |

^{*} FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

[^]Not open this year

| KPBSD Annual Clas | s Size Enrol GEOGRAPH | - | - 2011/12 BY |
|-----------------------|--------------------------|------------|---------------------|
| AREA | Cert. FTE* | Enrollment | Pupil/Teacher Ratio |
| Homer Area Schools | | | |
| Chapman | 6.5 | 101 | 15.5 |
| Homer HS | 20.0 | 395 | 19.8 |
| Homer Middle | 11.0 | 190 | 17.3 |
| McNeil Canyon | 7.5 | 126 | 16.8 |
| Paul Banks | 9.0 | 161 | 17.9 |
| West Homer Elementary | 9.0 | 221 | 24.6 |
| TOTAL | 63.0 | 1,194 | 19.0 |
| Kenai Area Schools | | | |
| Kenai Central | 26.5 | 525 | 19.8 |
| Kenai Middle | 19.5 | 357 | 18.3 |
| Mt. View | 20.0 | 440 | 22.0 |
| TOTAL | 66.0 | 1,322 | 20.0 |
| Nikiski Area Schools | | | |
| Nikiski North Star El | 16.0 | 345 | 21.6 |
| Nikiski Middle | 10.2 | 224 | 22.0 |
| Nikiski High | 12.8 | 230 | 17.9 |
| TOTAL | 39.0 | 799 | 20.5 |
| Seward Area Schools | | | |
| Seward Elementary | 12.0 | 275 | 22.9 |
| Seward High | 8.6 | 176 | 20.5 |
| Seward Middle | 4.8 | 80 | 16.7 |
| TOTAL | 25.4 | 531 | 20.9 |
| Soldotna Schools | | | |
| Redoubt | 17.0 | 367 | 21.6 |
| Soldotna Elementary | 12.0 | 261 | 21.8 |
| Soldotna High | 25.0 | 499 | 20.0 |
| Soldotna Middle | 20.0 | 400 | 20.0 |
| TOTAL | 74.0 | 1,527 | 20.6 |
| Soldotna Area Schools | | | |
| K-Beach | 19.0 | 397 | 20.9 |
| Skyview | 17.6 | 364 | 20.7 |
| Sterling | 10.0 | 159 | 15.9 |
| Tustumena | 9.0 | 159 | 17.7 |
| TOTAL | 55.6 | 1,079 | 19.4 |

^{*} FTE = Full Time Equivalent

| KPBSD | KPBSD <u>Districtwide</u> Annual Class Size Enrollment Report SY 2011/12 | | | | | | | | | |
|---------------------|--|-------|--------|-------------|-------|-----|--|--|--|--|
| | | | Number | of Sections | 3 | | | | | |
| SCHOOL | 1-9 | 10-14 | 15-19 | 20-24 | 25-29 | 30+ | | | | |
| Aurora Borealis | 0 | 6 | 6 | 7 | 0 | 2 | | | | |
| Chapman | 0 | 0 | 9 | 3 | 0 | 0 | | | | |
| Cooper Landing | 3 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fireweed Academy | 0 | 0 | 5 | 2 | 0 | 0 | | | | |
| Homer Flex | 8 | 9 | 2 | 0 | 0 | 0 | | | | |
| Homer High | 3 | 12 | 22 | 28 | 30 | 4 | | | | |
| Homer Middle | 0 | 3 | 30 | 17 | 1 | 3 | | | | |
| Норе | 10 | 0 | 0 | 0 | 0 | 0 | | | | |
| Kachemak Selo | 2 | 5 | 7 | 3 | 0 | 0 | | | | |
| Kaleidoscope | 0 | 0 | 1 | 10 | 0 | 0 | | | | |
| K-Beach | 0 | 0 | 8 | 11 | 0 | 0 | | | | |
| Kenai Alternative | 5 | 9 | 4 | 0 | 0 | 1 | | | | |
| Kenai Central | 4 | 17 | 31 | 48 | 48 | 11 | | | | |
| Kenai Middle | 7 | 21 | 34 | 39 | 12 | 10 | | | | |
| McNeil Canyon | 0 | 0 | 7 | 0 | 0 | 0 | | | | |
| Moose Pass | 8 | 0 | 0 | 0 | 0 | 0 | | | | |
| Mt. View | 0 | 0 | 4 | 13 | 3 | 0 | | | | |
| Nanwalek | 11 | 12 | 4 | 0 | 0 | 0 | | | | |
| Nikiski High | 6 | 15 | 20 | 21 | 11 | 0 | | | | |
| Nikiski Middle | 6 | 9 | 8 | 15 | 11 | 0 | | | | |
| Nikiski North Star | 0 | 0 | 4 | 11 | 1 | 0 | | | | |
| Nikolaevsk | 5 | 6 | 3 | 2 | 2 | 0 | | | | |
| Ninilchik | 1 | 10 | 10 | 3 | 4 | 2 | | | | |
| Paul Banks | 0 | 0 | 6 | 3 | 0 | 0 | | | | |
| Port Graham | 10 | 1 | 0 | 0 | 0 | 0 | | | | |
| Razdolna | 9 | 1 | 4 | 0 | 0 | 0 | | | | |
| Redoubt | 0 | 0 | 7 | 6 | 4 | 0 | | | | |
| River City | 1 | 1 | 12 | 11 | 0 | 0 | | | | |
| Seward Elementary | 0 | 0 | 0 | 9 | 3 | 0 | | | | |
| Seward High | 9 | 2 | 11 | 11 | 9 | 2 | | | | |
| Seward Middle | 2 | 3 | 10 | 13 | 0 | 1 | | | | |
| Skyview | 5 | 14 | 10 | 20 | 20 | 17 | | | | |
| Soldotna Elementary | 0 | 0 | 1 | 10 | 1 | 0 | | | | |
| Soldotna High | 5 | 5 | 31 | 40 | 34 | 7 | | | | |
| Soldotna Middle | 0 | 21 | 17 | 37 | 36 | 11 | | | | |
| Soldotna Montessori | 0 | 0 | 0 | 7 | 0 | 0 | | | | |
| Spring Creek | 12 | 0 | 0 | 0 | 0 | 0 | | | | |
| Sterling Elementary | 0 | 3 | 7 | 0 | 0 | 0 | | | | |
| Susan B. English | 10 | 1 | 4 | 0 | 0 | 0 | | | | |
| Tebughna | 3 | 3 | 4 | 0 | 0 | 0 | | | | |
| Tustumena | 0 | 1 | 5 | 3 | 0 | 0 | | | | |
| Voznesenka | 1 | 5 | 7 | 8 | 0 | 0 | | | | |
| West Homer | 0 | 0 | 2 | 5 | 3 | 0 | | | | |
| TOTAL | 146 | 195 | 357 | 416 | 233 | 71 | | | | |

| KPBSD <u>Districtwide</u> Annual Class Size Enrollment Report (2011/12) BY SCHOOL TYPE | | | | | | | | | | |
|---|---------------|--------|-----------|----------|----------------|---------|--|--|--|--|
| | | | Number of | | | | | | | |
| SCHOOL | 1-9 | 10-14 | 15-19 | 20-24 | 25-29 | 30+ | | | | |
| Elementary Schools | | | | | | | | | | |
| Chapman | 0 | 0 | 9 | 3 | 0 | 0 | | | | |
| K-Beach | 0 | 0 | 8 | 11 | 0 | 0 | | | | |
| Kaleidoscope | 0 | 0 | 1 | 10 | 0 | 0 | | | | |
| McNeil Canyon | 0 | 0 | 7 | 0 | 0 | 0 | | | | |
| Mt. View | 0 | 0 | 4 | 13 | 3 | 0 | | | | |
| Nikiski North Star | 0 | 0 | 4 | 11 | 1 | 0 | | | | |
| Paul Banks | 0 | 0 | 6 | 3 | 0 | 0 | | | | |
| Redoubt | 0 | 0 | 7 | 6 | 4 | 0 | | | | |
| Seward Elementary | 0 | 0 | 0 | 9 | 3 | 0 | | | | |
| Soldotna Elementary | 0 | 0 | 1 | 10 | 1 | 0 | | | | |
| Soldotna Montessori | 0 | 0 | 0 | 7 | 0 | 0 | | | | |
| Sterling Elementary Tustumena | 0 | 3 | 7 | 0 | 0 | 0 | | | | |
| | 0 | 1 | 5 | 3 | 0 | 0 | | | | |
| West Homer TOTAL | 0 0 | 0 4 | 2 | 5 | 3 15 | 0 | | | | |
| Middle Schools | <u> </u> | 4 | 61 | 91 | 15 | | | | | |
| Homer Middle | | 3 | 20 | 17 | 4 | 2 | | | | |
| Kenai Middle | 7 | 21 | 30 34 | 17 39 | 1 12 | 3 10 | | | | |
| Nikiski Middle | 6 | 9 | 8 | 15 | 11 | | | | | |
| Seward Middle | 2 | 3 | 10 | 13 | 0 | 0 1 | | | | |
| | 0 | 21 | 17 | 37 | 36 | 11 | | | | |
| Soldotna Middle | 15 | | | | | | | | | |
| TOTAL High School | 15 | 57 | 99 | 121 | 60 | 25 | | | | |
| Homer Flex | 8 | 9 | 2 | 0 | 0 | 0 | | | | |
| Homer High | 3 | 12 | 22 | 28 | 30 | 4 | | | | |
| Kenai Alternative | 5 | 9 | 4 | 0 | 0 | 1 | | | | |
| Kenai Central High | 4 | 17 | 31 | 48 | 48 | 11 | | | | |
| Nikiski High | 6 | 15 | 20 | 21 | 11 | 0 | | | | |
| Seward High | 9 | 2 | 11 | 11 | 9 | 2 | | | | |
| Skyview | 5 | 14 | 10 | 20 | 20 | 17 | | | | |
| Soldotna High | 5 | 5 | 31 | 40 | 34 | 7 | | | | |
| TOTAL | 45 | 83 | 131 | 168 | 152 | 42 | | | | |
| Other Schools | 40 | 00 | 101 | 100 | 102 | | | | | |
| Aurora Borealis | 0 | 6 | 6 | 7 | 0 | 2 | | | | |
| Cooper Landing | 3 | 0 | 0 | 0 | 0 | 0 | | | | |
| Fireweed Academy | 0 | 0 | 5 | 2 | 0 | 0 | | | | |
| Hope | 10 | 0 | 0 | 0 | 0 | 0 | | | | |
| Kachemak Selo | 2 | 5 | 7 | 3 | 0 | 0 | | | | |
| Moose Pass | 8 | 0 | 0 | 0 | 0 | 0 | | | | |
| Nanwalek | 11 | 12 | 4 | 0 | 0 | 0 | | | | |
| Nikolaevsk | 5 | 6 | 3 | 2 | 2 | 0 | | | | |
| Ninilchik | 1 | 10 | 10 | 3 | 4 | 2 | | | | |
| River City | 1 | 1 | 12 | 11 | 0 | 0 | | | | |
| Port Graham | 10 | 1 | 0 | 0 | 0 | 0 | | | | |
| Razdolna | 9 | 1 | 4 | 0 | 0 | 0 | | | | |
| Spring Creek | 12 | 0 | 0 | 0 | 0 | 0 | | | | |
| Susan B. English | 10 | 1 | 4 | 0 | 0 | 0 | | | | |
| Tebughna | 3 | 3 | 4 | 0 | 0 | 0 | | | | |
| Voznesenka | 1 | 5 | 7 | 8 | 0 | 0 | | | | |
| TOTAL | 86 | 51 | 66 | 36 | 6 | | | | | |

| KPBSD <u>Districtwide</u> Average Annual Class Size for Core Classes | | | | | | | | | | |
|--|------------------|-------|---------|-------------------|--|--|--|--|--|--|
| | • | | | | | | | | | |
| SCHOOL | Language Arts | Math | Science | Social Studies | | | | | | |
| | AIIS | Matri | Science | Studies | | | | | | |
| Middle Schools | 40.00 | 40.00 | 10.10 | 47.70 | | | | | | |
| Homer Middle | 18.90 | 18.80 | 19.10 | 17.70 | | | | | | |
| Kenai Middle | 19.43 | 17.37 | 22.31 | 21.21 | | | | | | |
| Nikiski Middle | 16.00 | 16.60 | 20.70 | 23.00 | | | | | | |
| Seward Middle | 20.00 | 19.50 | 19.50 | 19.50 | | | | | | |
| Soldotna Middle | 20.13 | 20.75 | 23.40 | 23.47 | | | | | | |
| Average | 18.89 | 18.60 | 21.00 | 20.98 | | | | | | |
| High School | | | | | | | | | | |
| Homer Flex | 11.00 | 11.50 | 11.50 | 8.25 | | | | | | |
| Homer High | 23.06 | 22.63 | 21.75 | 21.60 | | | | | | |
| Kenai Alternative | 10.80 | 13.50 | 10.00 | 11.75 | | | | | | |
| Kenai Central High | 22.00 | 19.76 | 24.07 | 23.60 | | | | | | |
| Nikiski High | 18.80 | 15.90 | 19.30 | 21.10 | | | | | | |
| Seward High | 19.86 | 18.86 | 21.71 | 20.33 | | | | | | |
| Skyview | 25.50 | 21.80 | 23.50 | 28.00 | | | | | | |
| Soldotna High | 23.78 | 21.35 | 21.95 | 23.93 | | | | | | |
| Average | 19.35 | 18.16 | 19.22 | 19.82 | | | | | | |
| Other Schools | | | | | | | | | | |
| Aurora Borealis | 15.50 | 15.50 | 15.50 | 15.50 | | | | | | |
| Kachemak Selo | 17.50 | 7.75 | 15.50 | 21.00 | | | | | | |
| Nanwalek | 9.28 | 6.60 | 8.00 | 10.67 | | | | | | |
| Nikolaevsk | 17.67 | 12.33 | 12.00 | 9.00 | | | | | | |
| Ninilchik | 21.50 | 14.80 | 18.50 | 20.00 | | | | | | |
| Average | 16.29 | 11.40 | 13.90 | 15.23 | | | | | | |

| | strictwide R OF CLA | | | |
|--------------------|------------------------|-----------|----------|---------|
| | | Number of | Sections | |
| | Language | | | Social |
| SCHOOL | Arts | Math | Science | Studies |
| High School | | | | |
| Homer High | 1 | 1 | 2 | 2 |
| Kenai Central High | 1 | 1 | | 1 |
| Nikiski High | 1 | 1 | | |
| Seward High | | 1 | | |
| Soldotna High | 1 | 1 | 1 | 1 |
| Total | 4 | 5 | 3 | 4 |

| KPBSD Di | strictwide | Advance | d Placen | nant |
|--------------------|------------|-----------------|----------|---------|
| | | | | ient |
| | BY STUDE | <u> ENT COU</u> | NI | |
| | | | | |
| | Language | | | Social |
| SCHOOL | Arts | Math | Science | Studies |
| High School | | | | |
| Homer High | 27 | 24 | 32 | 46 |
| Kenai Central High | 21 | 14 | | 17 |
| Nikiski High | 21 | 7 | | |
| Seward High | | 9 | | |
| Soldotna High | 22 | 9 | 18 | 38 |
| Total | 91 | 63 | 50 | 101 |

| KPBSD <u>D</u> | <u>istrictwide</u> Non Tra | ditional Education |
|--------------------|----------------------------|--------------------|
| | Number of Students | |
| SCHOOL | | |
| Distance Delivered | 690.00 | |
| Connections | 880.00 | |
| Total | 1570.00 | |

School/Class Enrollment Count as of October 3, 2011

| School name | AURORA BOREALIS #65 | 249010 |
|-------------|----------------------------|--------|
|-------------|----------------------------|--------|

| | Employee Name | FTE | Position/Grade | | | | | | | | | |
|---------------------------|-----------------------------------|--------------|--------------------------------------|---------------------------------|-----------------|-----------|--------------|---------------|-----------|-----------|-----|-----|
| Administration | Larry Nauta | 0.49 | Principal | | | | | | | | | |
| TOTAL | | 0.49 | | | EN | ROLLMI | NT #'s (| full time | students |) | | |
| General Ed | | | | Elementary Students Enrolled | | Middle, | /High St | udents E | nrolled p | er period | i | |
| General Eu | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th |
| Certified | Anderson, Scott | 1.00 | Lang Arts, Soc Studies | | 17 | | 17 | | | | | |
| | Ball, Julie | 1.00 | Kindergarten | 24 | | | | | | | | |
| | Boonstra, Todd | 1.00 | Foreign Language | | | 17 | | 14 | | | | |
| | Drury, Don | 1.00 | 3rd Grade | 24 | | | | | | | | |
| | Harding, Heidi | 1.00 | 1st Grade | 24 21 | | | | | | | | |
| | Palm, Eugene Phillips, Suzanne | 1.00 1.00 | 6th Grade Langarts, Math, Science | 21 | 14 | 14 | 14 | | 14 | 14 | | |
| | Pleshe- Uponen, Lori | 1.00 | 2nd Grade | 24 | 14 | 14 | 14 | | 14 | 14 | | |
| | Riddall, Jennifer | 1.00 | 5th Grade | 23 | | | | | | | | |
| | Severson, William | 1.00 | 4th Grade | 23 | | | | | | | | |
| | Uponen, J.D. | 0.51 | Art | | | | | | | | 31 | 3 |
| | Burns, Pamela | 0.25 | PE | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
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| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | 40.75 | | 462 | 24 | 24 | 24 | 24 | | 24 | | |
| TOTAL | | 10.76 | | 163 | 31 I Enrolli | | 31 | | 31 | 31 | 31 | 3: |
| | | | | lota | | licated (| Countl | 194 | | 1 | | |
| Specialists | | | | | (Unaup | iicatea c | .ount) | | | | | |
| • | Uponen, J.D. | 0.49 | Music | | | - // | Office Use O | nh/) | | | Ī | |
| i.e., counselor, athletic | Burns, Pamela | 0.50 | PE | Class | Size Av | | ,,,,,,,,, | ,, | 19.6 | | | |
| director, librarian (pe | · | | | Pupil/ | Teache | r Ratio | | | 18.0 | | | |
| & music for | | | | | | | | | | | _ | |
| elementary schools | | | | | | | Section | S (office use | only) | | | |
| only) | | | | 1-9 | 0 | | | | 20-24 | 7 | | |
| | | | | 10-14 | 6 | | | | 25-29 | 0 | | |
| | | | | 15-19 | 6 | | | | 30 + | | l | |
| DO NOT include Title I, | | | | | | Averag | e Class S | Sizo | | 1 | | |
| Migrant, etc. | | | | | Langua | | c class . | JIEC | 15.5 | | | |
| TOTAL | | 0.99 | | | | | | | | | | |
| | | | | | Math | | | | 15.5 | | | |
| GRAND TOTAL | | 12.24 | | | | | | | | | | |
| | | | | | Science | | | | 15.5 | | | |
| | | | | | C:-1 C | a alta . | | | 15.5 | | | |
| 1 | | | I | | Social S | tuales | | | 15.5 | 1 | | |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 13, 2011 **CHAPMAN SCHOOL #31** 240020 School name **Employee Name** FTE Position/Grade Administration 0.50 Woodhead, Conrad Principal/Teacher TOTAL ENROLLMENT #'s (full time students) 0.50 Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 2nd 3rd 4th 5th Certified Austin, Donna 1.00 Kindergarten 17 1.00 Lang Arts, Math, Science, S Crum, Christine Johnson, Kim 1.00 Grade 1-2 23 Little, Lila 1.00 Grade 5-6 Tyson, Pavla 1.00 Grade 3-4 21 Simondsen, Eric 0.50 Choir Simondsen, Mary 1.00 Explorations, Band, PE TOTAL 6.50 83 17 17 17 17 17 17 Total Enrollment 101 (Unduplicated Count) Specialists Certified (Office Use Only) Class Size Average 18.3 i.e., counselor, Stokes, Heidi 1.00 Pre-school Pupil/Teacher Ratio 15.5 athletic director, Woodhead, Conrad 0.50 Intervention librarian (pe & music Number of Sections (office use only) for elementary 1-9 0 20-24 schools only) 10-14 25-29 15-19 30 + DO NOT include Average Class Size Title I, Migrant, etc. Language Arts TOTAL 1.50 Math GRAND TOTAL 8.50 17 Science Social Studies

School/Class Enrollment Count as of October 13, 2011

| Cooper Landing #32 | | | | | | | | | | |
|---|---|--|---|---|---|--|---|---|---|--|
| Employee Name | FTE | Position/Grade | | | | | | | | |
| Ermold, Christine | 0.20 | Regional Administrator | | | | | | | | |
| | 0.20 | | E | NROLL | MENT | #'s (fu | II time s | tudents |) | |
| | | | Elementary Students Enrolled | М | iddle/H | igh Stı | udents | Enrolled | l per pe | |
| Gossard, Thomas | 1.00 | El, PE, Trades | 9 | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| | | | | | | | | | | |
| | | | | | | | | | | |
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| | 1.00 | | 9 | | | | | | 1 1 | 1 |
| | | | | | | | | 10 | | |
| Neisinger, Erin | 0.07 | Counselor | | | (0 | ffice Use | Only) | | | |
| | | | | | Size A | verage | | 3.7 10.0 | | |
| High school student is taught via distance ed | | | | | | | | use only) | | - 1 |
| g | | | 1-9 | 3 | ; | | | 20-24 | | |
| | | | 15-19 | | | | | 25-29 30 + | | |
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| H: *: *: -: *: *: *: *: *: *: *: *: *: *: *: *: *: *: *: *: | 0.07 | | | | | | | | | |
| | | | | | | | | | | |
| | 1.27 | | | | | | | | | |
| | Ermold, Christine Gossard, Thomas Neisinger, Erin | Ermold, Christine 0.20 Gossard, Thomas 1.00 | Ermold, Christine 0.20 Regional Administrator 0.20 El, PE, Trades 1.00 Neisinger, Erin 0.07 Counselor | Ermold, Christine 0.20 Regional Administrator Elementary Students Enrolled Gossard, Thomas 1.00 El, PE, Trades 9 1.00 9 Neisinger, Erin 0.07 Counselor High school student is taught via distance ed 1.9 11-9 11-14 | Ermold, Christine 0.20 Regional Administrator Elementary Students Enrolled 1st 9 1.00 Fl. PE, Trades 9 Tota (Undu High school student is taught via distance ed Num 1-9 30 10-14 0 | Ermold, Christine 0.20 Regional Administrator Elementary Students Enrolled | Ermold, Christine 0.20 Regional Administrator EIGHENT #'s (further students and students and students are students and students and students are students are students and students are | Ermold, Christine 0.20 ENROLLMENT #'s (full time s Elementary Students Enrolled Ist 2nd 3rd 4th | 1.00 Regional Administrator Elmentary Students Elementary Students Enrolled | 1.00 Regional Administrator Sections (office use only) 1.9 3 20.24 10.14 0 25.29 1.9 3 20.24 10.14 0 25.29 1.9 3 20.24 10.14 0 25.29 1.9 3 20.24 10.14 0 25.29 1.9 3 20.24 10.14 0 25.29 1.9 3 20.24 10.14 0 25.29 1.9 3 20.24 10.14 0 25.29 10.14 1 |

School/Class Enrollment Count as of October 3, 2011

School name Non-Traditional Education

| | Employee Name | FTE | Position/Grade | |
|----------------------|---|------|-------------------|----------------------------|
| Administration | Young, Lee | 1.0 | Principal, Connec | ctions |
| TOTAL | | 1.00 | | ENROLLMENT #'s |
| General Ed Certified | Distance Ed Bohrnsen, Dan Cothran, Steve * Evins, Gabe * | | | Various 8 114 117 |
| | Hartman, Barry Hurst, Denyse * Jones, Darren Kane, Patricia * Meriggi, Emanuiella * | | | 4 86 113 98 73 |
| TOTAL | Shively, Robert * Connections Beck, Laura | | | 77 690 |
| | Denevan-Yoter, Elena Derks, Justin Dutcher, Wendy Furlong, Shelli | | | 101 81 107 117 |
| | Justis, Riley Kleine, Nancy Payne, Reubin Szajkowski, Janet | | | 73 108 74 102 |
| TOTAL | Wackler, Mark | | | 880 |

^{*} Denotes full-time instructors associated with Distance Education

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 13, 2011 FIREWEED ACADEMY #68 School name 249030 **Employee Name** FTE Position/Grade Administration TOTAL 0.00 ENROLLMENT #'s (full time students) Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 2nd 3rd 4th 5th Certified Abrahamson, Chris 1.00 Grade 5-6 18 1.00 Grade K-2 18 Fine, Karen Hunter, Mindy 1.00 Grade K-6 Miller, Amanda 0.25 Grade K-6 Owens, Kristina 1.00 Grade K-6 21 Schmidt, Debra 1.00 Grade K-2 18 Zuniga, Stephanie 1.00 Grade 3-6 17 TOTAL 6.25 130 0 0 0 0 Total Enrollment 130 Specialists (Unduplicated Count) Certified i.e., counselor, athletic director librarian (pe & music for elementary schools only) (Office Use Only) Class Size Average 18.6 Pupil/Teacher Ratio 20.8 Number of Sections (office use only) Distance Delivery 1-9 0 20-24 2 0 10-14 0 25-29 15-19 30 + DO NOT include Title I, Migrant. etc TOTAL 0.00 GRAND TOTAL 6.25

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 School name **HOMER FLEX #66** 247020 **Employee Name** FTE Position/Grade Administration Wessel, Karen 1.00 Principal/Teacher TOTAL ENROLLMENT #'s (full time students) 1.00 Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 2nd 17 4th 5th 7th 3rd Certified Brown, Christopher BusEd, Cmptr, Lang Arts, 1.00 Koplin, Alex 0.50 12 SocStudies Szarzi, Jeff 1.00 Cmptr, Math, Science Wessel, Karen Career Exp. TOTAL 2.50 33 27 32 33 0 0 25 Total Enrollment 33 Specialists (Unduplicated Count) Certified (Office Use Only) Class Size Average Pupil/Teacher Ratio Distance Delivery Number of Sections (office us 1-9 10-14 15-19 20-24 9 25-29 30 + Average Class Size DO NOT include Title I, Language Arts 11 Migrant, etc. TOTAL 0.00 Math 11.5 GRAND TOTAL 3.50 Science 11.5 Social Studies

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011

School name HOMER HIGH 06 240080

| | Employee Name | FTE | Position/Grade | | | | | | | | | |
|---|-------------------|-------|------------------------|------------------------------------|------------|---------------|-------------|--------------|------------------|----------|-----|-----------------|
| Administration | Gee, Dennis | 1.00 | Principal | | | | | | | | | |
| | Waclawski, Doug | 1.00 | Ass't Principal | | | | | | | | | |
| TOTAL | | 2.00 | | F | NROLL | MENT | #'s (ful | I time st | udents) | | | |
| | | | | | 1 | | (| | , | | | |
| General Ed | | | | Elementary Students Enrolled | M | iddle/H | igh Stu | idents E | nrolled | per per | iod | Put under Borla |
| ocheral La | | | | 2 | 0 | 1st | 2nd | 3rd | 4th | 5th | 6th | r at ander bond |
| Certified | Akers, Scott | 1.00 | Math | | | 19 | 24 | 30 | 28 | | 22 | |
| | Borland, Michelle | 1.00 | LangArts | | | 25 | 19 | 31 | 26 | | 15 | |
| | Campbell, Sean | 1.00 | LangArts, Journalism | | | 23 | 27 | 29 | | 12 | 27 | 2nd hr is AP |
| | Casseri, Mark | 1.00 | Math | | | 26 | 14 | 28 | 22 | 13 | | |
| | Christianson, Amy | 0.75 | Band, Science | | 13 | 22 | | | | | 30 | |
| | Fisher, Ann | 1.00 | Cmptr Aps, Soc Studies | | | 24 | 28 | 22 | 26 | 21 | | 5th hr is AP |
| | Janetta, Maygen | 1.00 | Art | | | | 18 | 16 | 19 | 25 | 23 | |
| | Lowe, Vicki | 1.00 | Science | | | | 25 | 17 | 14 | 22 | 25 | 4th hr is AP |
| | Newton, Pam | 0.50 | Math, Yearbook | | | 9 | 22 | | | | 16 | |
| | Perk, Chris | 1.00 | Health, PE | | | 19 | 23 | 24 | 26 | 23 | | |
| | Pitzman, Gordon | 1.00 | Spanish | | | 16 | 11 | | 29 | 28 | 11 | |
| | Putney, Mark | 1.00 | LangArts, SocStudies | | | 23 | | 17 | 29 | 17 | 18 | |
| | Roberts, Frances | 1.00 | Math, Trades | | | 27 | | 24 | 28 | 26 | 8 | 3rd hr is AP |
| | Robinson, Mark | 0.75 | Choir | | 20 | 27 | | | | | 67 | |
| | Spence-Chorman, D | 1.00 | Soc Studies | | | 21 | 26 | | 24 | 25 | 18 | 5th hr is AP |
| | Stineff, Matthew | 1.00 | Science | | | | 21 | 21 | 18 | | 18 | 4th hr is AP |
| | Thompson, Sharon | 1.00 | Science | | | 28 | 25 | | 24 | 24 | | |
| | Todd, Mickey | 1.00 | PE, Trades | | | 14 | 13 | | 21 | 29 | 24 | |
| | Webb, Esther | 1.00 | Lang Arts | | | 19 | 26 | | 28 | | 17 | |
| | Welch, Dennis | 1.00 | Lang Arts, PE, SocStud | | | 14 | 16 | | | 17 | 10 | |
| TOTAL | Wyatt, Camron | 1.00 | Trades | 0 | - 00 | 8 | 18 | | 000 | 21 | 11 | |
| TOTAL | | 20.00 | | U | 33 Tota | 364 Enroll | | | 362 95 | 327 | 360 | |
| Specialists Certified | | | | | | olicated | | | | J | | |
| | Hampson, Linda | 1.00 | Counselor | | , | | , | | | | _ | |
| .e., counselor, athletic director, librarian (pe & music for | Akers, Connie | 0.50 | Library | | | | ffice Use (| Only) | | | | |
| elementary schools only) | Story, Paul | 0.75 | Counselor | | Class | Size A | /erage | | 21.7 | | | |
| • | Newton, Pam | 0.50 | Athletic Director | | Pupil/ | Feache | r Ratio | | 19.8 | | | |
| Distance Delivery | | | | | | | | | | | • | |
| | | | | 1-9 | | | Section | S (office us | e only) 20-24 | 20 | | |
| | | | | 10-14 | 3 12 | | | | 25-29 | 28 30 | | |
| | | | | 15-19 | 22 | | | | 30 + | 4 | | |
| | | | | 13-19 | - 22 | | | | 30 T | - | ı | |
| | | | | | | Avera | ge Clas | s Size | | | | |
| DO NOT include Title I, Migrant, etc. | | | | | Langua | age Arts | 3 | | 23.06 | | | |
| TOTAL | | 2.75 | | | | <u> </u> | | | | | | |
| GRAND TOTAL | | 21.75 | | | Math | | | | 22.63 | | | |
| GRAND IOTAL | | 21.75 | | | Scienc | е | | | 21.75 | | | |
| | | | | | 3010710 | | | | 21.75 | | | |
| | 1 | | I | I | Social | Studies | | | 21.6 | ı | | |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 **HOMER MIDDLE #13** 240320 School name **Employee Name** FTE Position/Grade Administration Larson, Dave 1.00 Principal TOTAL ENROLLMENT #'s (full time students) 1.00 Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 4th 2nd Certified Blanding, Margaret 1.00 Science 20 19 20 19 17 Booz, Jennifer 1.00 Science 24 21 15 Bynagle, Derek 1.00 18 15 Calhoun, Dan 1.00 Math 18 Christianson, Amy 0.25 38 17 21 Daugharty, Timothy 1.00 14 18 Hudson, Saundra 1.00 Soc Studies 18 17 18 21 Jason, Bonnie 1.00 Lang Arts 21 13 18 19 19 McKinstry, Ingrid 0.50 19 Lang Arts Mueller, Darcy 1.00 16 18 18 Olson, Daniel 1.00 Soc Studies 53 Robinson, Mark 0.25 67 Choir Zimny, Zachary 1.00 Art 19 11.00 188 188 182 182 190 183 Total Enrollment 190 Specialists Certified (Unduplicated Count) i.e., counselor, athletic director librarian (pe & music for elementary schools only) Class Size Average Rourke, Linda 0.50 Counselor 20.6 Pupil/Teacher Ratio 17.3 Distance Delivery Number of Sections (office use only) 1-9 0 20-24 17 10-14 25-29 15-19 30 30 + Average Class Size DO NOT include Title I, Language Arts 18.9 Migrant, etc. TOTAL 0.50 Math 18.8 **GRAND TOTAL** 12.50 Science 19.1 Social Studies 17.7

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 School name **HOPE #35** 240010 **Employee Name** FTE Position/Grade Administration Hinders, Monica 0.20 Principal/Teacher-Regional TOTAL 0.20 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students General Ed Enrolled Certified Truesdell, Patricia 1.00 K-12 Generalist continued TOTAL 1.00 Total Enrollment 12 Specialists Certified (Unduplicated Count) Neisinger, Erin 0.07 Counselor .e., counselor, athletic director (Office Use Only) Class Size Average librarian (pe & music for elementary schools only) 2.9 Pupil/Teacher Ratio 12.0 Distance Delivery Number of Sections (office use only) 1-9 20-24 10-14 15-19 0 25-29 30 + DO NOT include Title I, Average Class Size TOTAL 0.07 Language Arts **GRAND TOTAL** 1.27 Math Science Social Studies

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 **KALEIDOSCOPE #63** 249050 School name **Employee Name** FTE Position/Grade Administration Dahlman, Robin TOTAL 0.00 ENROLLMENT #'s (full time students) Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 2nd 3rd 4th 5th Certified Boersma, Sara 1.00 Kindergarten 18 3rd Grade 24 Darch, Jan 1.00 ields, Kimberly 1.00 2nd Grade 23 Harper, Joy 1.00 5th Grade Kasch, Marianne 1.00 Grades 5-6 22 Knudsen, Dave 1.00 4th Grade 24 Lafferty, Nancy 1.00 1st Grade 24 Shelden, Nicole 1.00 Grades 1-2 24 Stephens, Julie 1.00 Grades 5-6 Stroh, Kelli 1.00 Grades 3-4 24 Zinser, Robin 1.00 Kindergarten 20 TOTAL 11.00 247 0 0 0 246 Total Enrollment Specialists Certified Calvert, Maria 0.60 (Unduplicated Count) Cowgirl, Laurie 0.50 Library Larson, Elaine 1.00 Music librarian (pe & music for elementary schools only) Knudsen, Mary Kay 1.00 Science (Office Use Only) Class Size Average Pupil/Teacher Ratio 22.5 Distance Delivery 22.4 DO NOT include Title I, Migrant, etc. TOTAL 3.10 Number of Sections (office use only) 10 0 1-9 10-14 15-19 20-24 0 GRAND TOTAL 14.10 0 25-29 30 +

School/Class Enrollment Count as of October 3, 2011

School name K-BEACH #48

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|---|------------------------|-------|-----------------|------------------------------------|-------|---------|------------|------------|-----------|----------|------|
| Administration | Linton, Melissa | 1.00 | Principal | | | | | | | | |
| | Dowd, Jennifer | 1.00 | Asst. Principal | | | | | | | | |
| TOTAL | | 2.00 | | E | NROLL | MENT | #'s (ful | I time s | students) | | |
| General Ed | | | | Elementary Students Enrolled | М | iddle/H | ligh Stı | udents | Enrolled | per pe | riod |
| | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | Balise, Kelly | 1.00 | 1st Grade | 18 | | | | | | | |
| | Bates, Kimberly | 1.00 | 3rd & 4th Grade | 23 | | | | | | | |
| | Cook, John | 1.00 | 2nd Grade | 23 | | | | | | | |
| | Daniels, Jason | 1.00 | 4th Grade | 24 | | | | | | | |
| | Elmore, Teresa | 1.00 | 6th Grade | 18 | | | | | | | |
| | Felchle, Kristi | 1.00 | 1st Grade | 19 | | | | | | | |
| | Haywood, Patricia | 1.00 | 6th Grade | 19 | | | | | | | |
| | Kaufman, April | 1.00 | Kindergarten | 17 | | | | | | | |
| | Klaben, Suzanne | 1.00 | 5th Grade | 23 | | | | | | | |
| | Krieger, Tina | 1.00 | Kindergarten | 15 | | | | | | | |
| | Larson-Sweeney, Gloria | 1.00 | 1st Grade | 20 | | | | | | | |
| | Marcou, Darcy | 1.00 | 4th Grade | 24 | | | | | | | |
| | McCoy, Paula | 1.00 | 2nd Grade | 24 | | | | | | | |
| | Pazar, Joseph | 1.00 | 6th Grade | 19 | | | | | | | |
| | Renken, Lisa | 1.00 | 2nd & 3rd Grade | 24 | | | | | | | |
| | Rolph, Lisa | 1.00 | 5th Grade | 22 | | | | | | | |
| | Salzetti, Theresa | 1.00 | Kindergarten | 17 | | | | | | | |
| | Starr, Margee | 1.00 | 5th Grade | 20 | | | | | | | |
| | Vedders, Bill | 1.00 | 3rd Grade | 24 | | | | | | | + |
| | reducts, bill | 2.00 | Sid Gidde | | | | | | | | |
| | | | | | | | | | | | |
| TOTAL | | 19.00 | | 393 | 0 | |) 0 | | 0 (|) (| 0 |
| IOTAL | | 19.00 | | 393 | | l Enrol | | | 397 | <u> </u> | U |
| Specialists Certified | | | | | | | Count | | 331 | | |
| | Romatz, Cheryl | 1.0 | Intervention | | | | | | | | |
| e., counselor, athletic director, | Bagley, Gretchen | 1.00 | PE | | | | | | | | |
| ibrarian (pe & music for elementary schools only) | Butler, Shana | 0.50 | Library | | | | | | | | |
| | Houglum, Tom | 1.00 | Music | | | | | | | | |
| Distance Delivery | | | | | | ((| Office Use | Onlv) | | | |
| • | | | | | Class | | verage | | 20.7 | | |
| | | | | | | | r Ratio | | 20.9 | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| DO NOT include Title I, | | | | | | | | | | | |
| Migrant, etc. | | 3.50 | | | Mire | hor of | Contin | ns (office | | | |
| IUIAL | | 3.30 | | 1-9 | | | Section | 15 (office | | 4. | 4 |
| OD AND TOTAL | | 04 | | | 0 | | | | 20-24 | | |
| GRAND TOTAL | | 24.50 | | 10-14 | 0 | | | | 25-29 | | 0 |
| | | | | 15-19 | | | | | 30 + | | |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 **KACHEMAK-SELO #56** School name 240420 **Employee Name** FTE Position/Grade Administration Principal/Teacher Rothenberger, Andrew 0.50 TOTAL 0.50 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 4th 2nd 3rd 5th 6th Certified Bishop, Suzanne 16 16 19 21 LangArts, PF, SocStudies 1.00 12 Greene, Johanna 1.00 Grades 4-5 15 10 11 16 21 Miller, Ryan 1.00 Science, Math, PE Rothenberger, Andrew 0.50 Math 10 Stenger, Michelle 1.00 Grades K-1 Walker, Cathy 1.00 Grades 2-3 16 White, Isaiah 0.50 Russian 12 16 TOTAL 6.00 38 37 21 37 31 43 35 **Total Enrollment** Specialists Certified (Unduplicated Count) i.e., counselor, athletic director, librarian (pe & music for elementary schools only) Story, Paul 0.12 K-Selo (Office Use Only) Class Size Average 14.2 Pupil/Teacher Ratio 12.5 Distance Delivery Number of Sections (office use only) 1-9 20-24 2 3 0 0 10-14 5 25-29 15-19 30 + Average Class Size DO NOT include Title I, Language Arts 17.5 TOTAL 0.12 Math 7.75 **GRAND TOTAL** 6.62 Science 15.5 Social Studies

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 School name **KENAI ALTERNATIVE #67** 247030 **Employee Name** FTE Position/Grade Administration Reese, Loren 1.00 Principal/Teacher ENROLLMENT #'s (full time students) TOTAL 1.00 Elementary Middle/High Students Enrolled per period Students Enrolled General Ed 2nd 3rd 4th 5th 0 Certified Carpenter, Dave 1.00 SocStudies, PE 14 Harding, Kevin 0.50 Lang Arts, SocStud Larson, Allison Math, Science 14 17 1.00 Marcuson, Wade 1.00 10 Roney, Vickie 1.00 Lang Arts 12 Reese, Loren Art, BusEd continued LangArts Science continued SocStudies TOTAL 4.50 53 76 54 69 0 0 Total Enrollment 71 Specialists Certified (Unduplicated Count) (Office Use Only) Class Size Average Pupil/Teacher Ratio Distance Delivery Number of Sections (office use only) 1-9 20-24 10-14 9 25-29 15-19 30 + Average Class Size DO NOT include Title I, Language Arts 10.8 Migrant, etc 0.00 Math 13.5 GRAND TOTAL 5.50 Science 10 11.75 Social Sciences

School/Class Enrollment Count as of October 3, 2011

School name KENAI MIDDLE #11 240110

| School name | KENAI MIDDLE #11 | 240110 | | | | | | | | | | |
|---|-------------------------------------|--------------|---|-----|---------|----------|----------|---------------------|-------------|--------------|----------|--------|
| | Employee Name | FTE | Position/Grade | 1 | | | | | | | | |
| Administration | Dosko, Vaughn Beck, Dan | 1.00 1.00 | | | | | | | | | | |
| TOTAL | | 2.00 | | | | ENRO | LLMEN | NT #'s (| full time | studen | ts) | |
| | | | | | | Mi | iddle/H | igh Stu | ıdents E | nrolled | per peri | iod |
| General Ed | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th | 9th |
| | Bressler, Luanne | 1.00 | SocStud, LangArts | 18 | 22 | 23 | 23 | JIII | 19 | 21 | | 301 |
| | Bird, Rosemary | 1.00 | Choir, HomEc, BusEd | 19 | | 56 | 18 | | 13 | 21 | 19 | 1 |
| | Dixon, Jean | 1.00 | Read 180 | 6 | | | 8 | | 10 | 10 | | |
| | Felchle, Ken | 1.00 | SocStud, PE | 21 | 17 | | 9 | | | | 24 | 2 |
| | Fischer, Dave | 1.00 | Math, Science | 23 | 23 | 24 | 19 | | | | 24 | 1 |
| | Fischer, Steve | 1.00 | Trades | 11 | 15 | 10 | 13 | | | | 14 | |
| | Gilman, Margaret | 1.00 | Arts, LangArts | 16 | | 14 | 24 | 20 | | | 16 | 2 |
| | Hollingsworth, Vicki | 1.00 | SocStud, LangArts | 17 | 18 | | 23 | | 20 | 21 | | 1 |
| | Horbacz, Jonathan | 1.00 | Math | 13 | | 15 | 10 | | | | 12 | 1 |
| | Horbacz, Rochelle | 1.00 | Science | 25 | | 19 | 17 | 26 | | | 26 | 2 |
| | O'Neill, Megan | 1.00 | Math, Stud Leadership | 16 | | | | 17 | | | 26 | 2 |
| | Romberg, Cyndy | 0.50 | LangArts, ForLang, Explorations | 19 | | | 21 | 15 | 11 | | | |
| | Roser, Ken | 1.00 | PE | 33 | 35 | 27 | 30 | | | | 15 | 2 |
| | Sandahl, Tim | 1.00 | LangArts, BusEd | 24 | 18 | | 14 | | 10 | | 24 | 2 |
| | Schramek, Lisa | 1.00 | BusEd, Art, LangArts | 13 | 20 | 24 | | 10 | 12 | 17 | | 1 |
| | Sounart, Deborah | 0.50 | Band | 0.4 | 00 | 00 | 04 | 34 | 40 | 40 | 27 | 2 |
| | Steward, Toni | 1.00 | Math, Science, LangArts | 21 | 23 7 | 23 | 21 | 40 | 13 | 16 | 6 21 | 2 |
| | Summer, Robert | 1.00 1.00 | PE, SocStud, Science | | 27 | 11 11 | 27 21 | 18 21 | | | 20 | 2 |
| | Verkuilen, Dan Wisniewski, Lacey | 0.50 | Math, Life Skills | - | 21 | - 11 | 21 | 21 | | | 17 | 1 |
| | Zorbas, Cathy | 1.00 | DE | 31 | 35 | 36 | 36 | | | | 26 | 2 |
| TOTAL | 2010as, Catily | 19.50 | | 326 | | | 334 | 246 | 85 | 85 | | 33 |
| | ******************************* | | BORORDRORORORDROROROROROROROROROROROROR | | | | Enroll | | | 57 | | |
| Specialists Certified | | | | | | (Undup | olicated | Count) | - | - | | |
| i.e., counselor, athletic director librarian (pe & music for | barkinan, kana | 0.50 | Library | | | | | Office Use | | | | 1 |
| elementary schools only) | Manuel, Mark | 1.00 | Counseling | | | | | Average er Ratio | | 19.8 18.3 | | |
| Distance Delivery | | | | | | Nun | nher of | Section | ns (office | uso only) | | - 1 |
| | | | | | 1-9 | 7 | | 0000 | TIO (OIIICE | 20-24 | 39 | |
| | | | | | 10-14 | | | | | 25-29 | 12 | |
| | | | | | 15-19 | | | | | 30 + | 10 | |
| | | | | | | | Avera | ge Clas | s Size | | 1 | |
| DO NOT include Title I, Migrant. etc. | | | | | | Langua | age Arts | | OIZC | 19.43 | | |
| TOTAL | | 1.50 | | | | | | | | 47.07 | | |
| GRAND TOTAL | | 23.00 | | | | Math | | | | 17.37 | | |
| | | | | | | Science | е | | | 22.31 | | |
| | | | | | | | | | | | | |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 School name **KENAI CENTRAL #07** 240090 **Employee Name** FTE Position/Grade Administration Fields Alan 1 00 Principal Beeson, James 1.00 Asst Principal TOTAL 2.00 **ENROLLMENT #'s (full time students)** Middle/High Students Enrolled per period General Ed Certified Armstrong, Douglas 1.00 Science, 31 24 24 26 PE, Reading 19 26 12 20 Baker, Jeff 1.00 Bergholtz, Christine 27 20 12 22 27 1.00 Science, LangArts Boyle, Michael 20 0.20 Trades 24 28 Carr, Justin LangArts, SocStud., Readn 29 1.00 26 21 20 5th hr AP English Christensen, Krista 1.00 29 17 LangArts Davis, Kristin 24 21 28 1.00 Science, Reading 25 25 Frederic, Rick 1.00 Science, Reading 27 27 Henderson, Renee 45 40 23 1.00 Music Herring, Kathleen 1.00 Math. Reading 25 17 14 20 6th hr is AP 24 25 25 Johnson, Chervl French, LangArts, Reading 24 22 29 1.00 Math, Reading 19 Kennedy, John 1.00 5th hr is AP 23 28 26 15 SocStud, Reading 17 Kiel. Nate 1.00 23 Marguez, John 1.00 PE, Reading LangArts, Reading 25 25 McCollough, Meredith 28 1.00 33 McKay, Margo 1.00 SocStud, Reading 17 Morckel, Melissa 1.00 Math, Reading 25 25 25 24 10 Morton, John 1.00 Art, reading Nabholz, Susan LangArts 18 1.00 Nyquist, Brad 1.00 Math, Reading Peek, Scott LangArts, Math, BusEd 22 28 1.00 23 Rustad, Stacia 0.60 Health, Reading 20 Schoessler, Steve 0.20 Trades 16 16 19 1.00 Spanish, Reading 33 30 28 29 Sims, Emily 1.00 HomeEc, Reading 27 32 18 Sounart, Deborah 0.50 Music, Reading Trujillo, Joseph 1.00 Spanish,Reading, Math 26 22 22 19 18 Wagoner, Dawn 1.00 LangArts, Art 19 14 Zorbas, Greg 1.00 SocStud, Reading 20 ΤΟΤΔΙ 26.50 15 484 502 509 506 509 494 452 Total Enrollment 525 Specialists Certified Barkman, Karla 0.50 Library Fourtner 1.00 Counselor Lawver, Patty 1.00 Counselor (Office Use Only) director, librarian (pe & music for elementary schools only) Class Size Average 21.8 Athletic Director Rustad, Stacia 0.40 Pupil/Teacher Ratio 19.8 Distance Delivery Number of Sections (office use only) 1-9 10-14 17 25-29 48 15-19 11 31 30 + Average Class Size DO NOT include Title I, 22 Language Arts TOTAL 2.90 19.76 Math **GRAND TOTAL** 31.40 24.07 Science 23.60 Social Sci.

School/Class Enrollment Count as of October3, 2011

School name Marathon #15

| | Employee Name | FTE | Position/Grade | • | | | | | | | |
|--|--------------------|------|----------------|----------------------|-------------------|----------|-----------|-------------|---------------|----------|------|
| Administration | Neill, Randy | 0.20 | Principal | | | | | | | | |
| TOTAL | | 0.20 | | | ENRO | LLMEN | Γ #'s (1 | ull time | e studen | ts) | |
| General Ed | | | | Students Enrolled | M | iddle/H | igh St | udents | Enrolled | d per pe | riod |
| | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | *Reiter, Elizabeth | 1.00 | Generalist | | 2 | 6 | 6 | 6 | 2 | 6 8 | 3 |
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| | | | | | | | | | | | |
| TOTAL | | 1.00 | | 0 | 2 | | | 6 | | 6 8 | 3 |
| Specialists Certified | | | | | | I Enrol | |) | 6 | | |
| e., counselor, athletic | | | | | | (| Office Us | a Only) | | | |
| lirector, librarian (pe & nusic for elementary | | | | | | s Size A | verag | е | 5.0 | | |
| schools only) Distance Delivery | , | | | | Pupii | /Teach | er Katı | 0 | 6.0 | | |
| | | | | | Nicos | nhar af | Conti | no / # | e use only) | | 1 |
| | | | | 1-9 | 6 | i | Secur | OIIS (Offic | 20-24 | | |
| | | | | 10-14 15-19 | | | | | 25-29 30 + | | |
| | | | | 10 10 | | <u> </u> | | | 00 1 | | 4 |
| DO NOT include Title I, | | | | | | | | | _ | | |
| Migrant, etc. TOTAL | | 0.00 | | Langu | Avera Lage Art | ge Clas | s Size | | 2 | | |
| GRAND TOTAL | | 1.20 | | Math | | | | | 6 | | |
| SKAND TOTAL | | 1.20 | | | | | | | | | |
| | | | | Scien | ce | | | | 6 | | |
| | | | 1 | | l Sci. | | | | 2 | | |

School/Class Enrollment Count as of October 3, 2011

School name MCNEIL CANYON #47

240030

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|---|-------------------------------------|--------------|---------------------------|------------------------------------|-------------|----------|-------------|-------------|------------------------|----------|-------------|
| Administration | Swanson, Peter | 0.50 | Principal/Teacher | | | | | | | | |
| TOTAL | | 0.50 | | E | NROLL | MENT : | #'s (ful | l time s | tudents |) | |
| General Ed | | | | Elementary Students Enrolled | Mi | ddle/H | igh Stι | ıdents l | Enrolled | l per pe | eriod |
| Sellerai Lu | | | | Linonea | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | Della-Speranza, Kendall | 1.00 | 4th grade | 16 | | | | | | | |
| | Etzwiler, Krista | 1.00 | Grade 1-2 | 17 | | | | | | | |
| | Noomah, William | 1.00 | 5th Grade | 19 | | | | | | | |
| | Piper, Deborah | 1.00 | Grade 2-3 | 19 | | | | | | | |
| | Purcell, Mary Ellen/Swanson, Lenore | 1.50 | 3rd Grade | 18 19 | | | | | | | - |
| | Sotelo, Sheryl Story, Corise | 1.00 1.00 | 6th Grade Kindergarten | 18 | | | | | | | + |
| | Story, Corise | 1.00 | Kindergarten | 10 | | | | | | | |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| TOTAL | | 7.50 | | 126 | 0 | | | | | 0 | 0 |
| | | | | | | Enroll | | | 126 | | |
| Specialists | | | | | (Unaup | olicated | Count | , | | | |
| Specialists Certified | | | | | | | | | | | |
| Certified | Wilkinson, Maureen | 0.50 | Interventionist | | | | | | | | |
| .e., counselor, | Swanson, Lenore | 0.50 | Music/PE | | | | | | | | |
| athletic director. | | | | | | (01 | ffice Use (| Only) | | | |
| librarian (pe & music | | | | | Class | Size A | | • / | 18.0 | | |
| for elementary | | | | | Pupil/T | eache | r Ratio | | 16.8 | | |
| schools only) | | | | | | | | | | | |
| | | | | | | | | | | | |
| DO NOT include | | | | | | | | | | | |
| | | | | | | | | | | | |
| Title I. Migrant, etc. | | | | | | | | | | | _ |
| | | 1.00 | | | | | Section | S (office i | | | |
| | | 1.00 | | | | | | | | | |
| TOTAL | | | | 1-9 | 0 | | | | 20-24 | | 0 |
| Title I, Migrant, etc. TOTAL GRAND TOTAL | | 9.00 | | 1-9 10-14 15-19 | 0 0 7 | | | | 20-24 25-29 30 + |) (| 0 0 0 |

School/Class Enrollment Count as of October 1, 2010

School name MOOSE PASS #37

| | Bickling, Jason | 0.20 | Principal/Teacher | | | | | | | | |
|--|------------------|------|------------------------------|------------------------------------|--------|--------------|------------|---|-----------|--------|----------|
| | | 0.20 | | | | | | | | | |
| | | | | | ENRO | LLMEN | T #'s (1 | full time | studen | ts) | |
| oonorar za | | | | Elementary Students Enrolled | Mi | iddle/H | igh Stı | udents l | Enrolled | per pe | riod |
| | | | | Linonoa | 1st | 2nd | 3rd | 4th | 5th | 6th | 8th |
| | braham, Kathrine | 1.00 | Grades K-3 | 8 | | | | | | | |
| CI | lay, Jeffrey | 1.00 | Grades 4-6, LA, Soc, Sci, Ma | 8 | | 2 | 2 | 2 2 | 2 2 | 2 2 | 2 |
| | | | | | | | | | | | + |
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| | | | | | | | | | | | |
| TOTAL | | 2.00 | | 16 | 0 | 2 | 2 | 2 3 | 2 2 | 2 2 | 2 2 |
| : | | | | | | Enroll | | | 18 | | |
| | | | | | (Undu | olicated | Count |) | | _ | |
| Specialists Certified | | | | | | | | | | | |
| | | | | | | (| Office Use | e Only) | | | Ī |
| i.e., counselor, athletic director, | | | | | | Size A | verag | е | 3.5 | | |
| librarian (pe & | | | | | Pupil | Teach | er Rati | 0 | 9.0 | | 4 |
| music for | | | | | Nun | nber of | Section | ons (office | use only) | | ī |
| elementary schools only) | | | | 1-9 | 8 | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 20-24 | . (|) |
| scrioois orny) | | | | 10-14 | | | | | 25-29 | | |
| DO NOT include | | | | 15-19 | 0 | | | | 30 + | (| 4 |
| Title I, Migrant, etc. | | | | | | A.,,,,,,,,, | an Clas | Ci | | | |
| | | 0.00 | | | Langua | Average Arts | | ss Size | 2 | 2 | |
| | | | | | | | | | | | |
| GRAND TOTAL | | 2.20 | | | Math | | | | 2 | 2 | |
| | | | | | Scienc | е | | | 2 | 2 | |
| | | | | l | Social | C=: | | | | 2 | |

School/Class Enrollment Count as of October 3, 2011

School name MT. VIEW #51

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|--|--|-------|--|------------------------------------|---------|----------|-----------------|-------------|---------------|---------|------|
| Administration | Norma Holmgaard | 1.00 | Principal | | | | | | | | |
| | Michael Hanson | 1.00 | Asst Principal | | | | | | | | |
| TOTAL | | 2.00 | | ENR | OLLMI | ENT #'s | s (full t | ime st | udents | s) | |
| General Ed | | | | Elementary Students Enrolled | Midd | dle/Hig | h Stud | lents E | inrolled | d per p | erio |
| | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | Anderson, Donna | 1.00 | 3rd Grade | 21 | | | | | | | 1 |
| | Christensen, Renee | 1.00 | 5th Grade | 25 | | | | | | | _ |
| | Cunningham, Nicole | 1.00 | 1st grade | 20 | | | | | | | + |
| | Dallman, Summer | 1.00 | Kindergarten | 19 | | | | | | | + |
| | Daniel, David | 1.00 | 4th Grade | 25 | | | | | | | + |
| | Davidson, Kellie | 1.00 | 2nd Grade | 20 | | | | | | | 4 |
| | Dikes, Martine | 1.00 | 5th Grade | 23 | | | | | | | + |
| | Fischer, Mary | 1.00 | 3rd Grade | 21 | 1 | | | | | | + |
| | Hayes, Carmen | 1.00 | 3rd Grade | 18 | | | | | | | - |
| | Hilton, Kevin | 1.00 | 1st grade | 20 | | | | | | | ╄ |
| | Hoffbeck, Shannon | 1.00 | Kindergarten | 20 | | | | | | | ╄ |
| | Johnson, Brittney | 1.00 | 5th Grade | 25 | | | | | | | + |
| | *McKibben, Cindy | 1.00 | 2nd Grade | 20 | | | | | | | + |
| | Miller, Lyndi | 1.00 | 2nd Grade | 22 | | | | | | | + |
| | Ralston, Barbara | 1.00 | 1st grade | 19 | | | | | | | + |
| | Thomas, Cindy | 1.00 | Kindergarten | 20 | 1 | | | | | | + |
| | Verdries, Valerie | 1.00 | 1st grade | 20 | 1 | | | | | | + |
| | Wallin, Elizabeth | 1.00 | 3rd Grade | 17 | | | | | | | + |
| | Wensley, Bernadette | 1.00 | 4th Grade | 24 | | | | | | | + |
| | Wensley, John | 1.00 | 4th Grade | 22 | | | | | | | |
| | | | | | | | | | | | |
| OTAL | | 20.00 | | 421 | 0 | | | | | 0 |) |
| | | | | | | Enrol | Iment d Coun | | 40 | | |
| Specialists | | | | | (Onda) | phoato | a ooan | •/ | | | |
| Certified | Dimick, Rob | 1.00 | PE | | | | | | | | |
| | McFarland, Timothy | 1.00 | Music | | | | | | | | |
| e., counselor, | Bethune, Katy | 1.00 | Intervention | _ | | | | | | | |
| thletic director, | Farrell, Tammy | 1.00 | Library | | | (Offi | ce Use Or | nly) | | | 1 |
| brarian (pe & music | | | | | Class S | Size Av | erage | | 21.1 | | |
| or elementary | | | | | Pupil/T | eacher | Ratio | | 22.0 | | |
| chools only) | | | | | | | | | | | |
| OO NOT include Title I, Migrant, etc. | | | | | | | | | | | |
| OTAL | | 4.00 | | | Numbe | er of Se | ections | S (office u | ise only) | | 1 |
| | | | | 1-9 | 0 | | | | 20-24 | 13 | 3 |
| | la compra de la compra del compra de la compra del la compra del la compra del la compra de la compra del la compra de la compra del la | | Modern Control of Cont | | | | | | | | |
| GRAND TOTAL | | 26.00 | | 10-14 | 0 | | | | 25-29 | 3 | 3 |
| GRAND TOTAL | | 26.00 | | 10-14 15-19 | 0 4 | | | | 25-29 30 + | 0 | |

School/Class Enrollment Count as of October 3, 2011

School name NANWALEK #34

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|------------------------|------------------------------|------|--|------------------------|---------|----------|-----------------|--------------|----------|------|-------|
| Administration | Handley, Scott | 0.50 | Principal/Teacher | | | | | | | | |
| OTAL | | 0.50 | | | FNROI | I MEN | T #'s <i>(f</i> | ull time | student | s) | |
| | | 0.00 | | Elementary Students | | | | idents E | | | od |
| General Ed | | | | Enrolled | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | Crain, Charles | 1.00 | Science, Math, | | 19 | 11 | 8 | 401 | 501 | Otti | 7 111 |
| | Crain, Misty | 1.00 | SocStud, LangArts | | 12 | 12 | 12 | 11 | 9 | 9 | |
| | Curiel, Rafael | 1.00 | Grade 3-5 | 18 | | | | | | | |
| | Demas, Pauline | 0.75 | Lang Arts, Native AK Lang, Sugster | | | 10 | 10 | 18 | 12 | 8 | |
| | Handley, Scott | 0.50 | Health, BusEd, Science, LangArts | | 1 | 8 | 11 | | | 4 | |
| | continued Reinseth, James | 1.00 | Math Grade 1-2 | 19 | 1 | | 1 | | | | |
| | Selanoff, Sonya | 1.00 | Kindergarten | 10 | | | | | | | |
| | Seianoii, Sonya | 1.00 | Kindergarten | 10 | 1 | | | | | | |
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| OTAL | | 6.25 | | 47 | 32 | 41 | 42 | 29 | | 21 | |
| | | | | | | Enroll | | | 79 | | |
| pecialists | | | | | (Undup | olicated | Count) | 1 | | | |
| • | Neisinger, Erin | 0.20 | Counselor | | | (Of | fice Use C | Only) | | | l |
| | 3.7 | | | | Class | Size Av | | • / | 9.8 | | |
| e., counselor, | | | | | Pupil/T | | | | 12.6 | | |
| athletic director, | | | | | | | | | | | |
| ibrarian (pe & music | | | | | Numl | per of S | ection | S (office us | se only) | | |
| or elementary | | | | 1-9 | 11 | | | | 20-24 | 0 | |
| schools only) | | | | 10-14 | 12 | | | | 25-29 | 0 | |
| | | | | 15-19 | 4 | | | | 30 + | 0 | |
| | | | | | | | | | | | |
| OO NOT include | | | | | | Averag | je Clas | s Size | | | |
| Title I, Migrant, etc. | | | | | Longue | | | | 9.28 | | |
| OTAL | | 0.20 | | | Langua | ige Arts | • | | 9.20 | | |
| DAND TOTAL | | C 0F | | | Math | | | | 6.6 | | |
| GRAND TOTAL | | 6.95 | | | Science | е | | | 8 | | |
| | | | | | Social | Science | N C | | 10.67 | | |
| | i l | | 1 | | Sucial | Science | 3 | | 10.07 | | |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 School name NIKISKI MIDDLE HIGH #10 240390 **Employee Name** FTE Position/Grade Administration Carstens, Dan 1.00 Principal Bostic, Shane 1.00 Asst Principal TOTAL 2.00 ENROLLMENT #'s (full time students) Middle/High Students Enrolled per period 6 - 8 Grade Regular Ed Certified Anders, Adam Bjorkman, Jesse 1.00 SocStud. PF Boyle, Holly 1.00 LangArts Brown, Breta Clark, Geoffrey 0.83 Math 0.80 Music, Drama Ooth, Jacob 1.00 Durrant, Terry 1.00 Explorations Eveland, Jake 0.50 Explorations, Math, RAP Hooper, Dylan Kornstad, Vern 0.17 Health 0.33 Computer Johnson, Paul 0.17 Trades Reese, Justine 0.17 Explorations Zimmerman, Linda Explorations Widman, Anna 0.20 Niemczyk, Laura 1.00 LangArts 12 Gra 1.00 Adair Dan Bird, Bob SocStud Brown, Breta 0.17 Math Clark, Geoffrey 0.20 Music, Drama Hooper, Dylan 0.33 21 4th hr is AP Jenness, Elizabeth C 1.00 Art, LangArts 28 22 Johnson, Paul 0.83 Trades Kornstad, Reid 1.00 Math 19 0.67 Kornstad, Vern CompTech, BusEd, Morin, Phillip 1.00 19 21 Reese, Justine 0.83 LangArts, Science, BusEd, Expl. 14 Riddal, Theodore 1.00 PE, trades Rizzo, Joseph 1.00 LangArts, Drama Thompson, William 6th hr is AP 1.00 Math 0.80 Zimmerman, Trov 1.00 Spanish, SocStud 138 113 20 100 120 TOTAL 10.17 87 118 127 12.83 Total Enrollmen Middle School Total Specialists Certified (Unduplicated Count) (Office Use Only) Middle School Wiebel, Gary 0.60 Counselor Athletic Director 18.2 0.50 Class Size Average Hooper, Dylan director, librarian (pe & Pupil/Teacher Ratio music for elementary now Christine 1.00 Counselor schools only) Distance Delivery Number of Sections* (office use only) Middle School 10-14 25-29 Average Class Size - M/S Language Arts OO NOT INGUAE THE TOTAL 2.10 Math 16.62 GRAND TOTAL 27.10 Science 20.66 Social Sci. 0 102 229 207 193 200 211 182 Total Enrollment High School Tota (Office Use Only) **High School** Class Size Average Pupil/Teacher Ratio 18.1 17.9 Number of Sections* (office use only) High School 21 1-9 20-24 10-14 15 25-29 15-19 20 30 + Average Class Size - H/S Language Art: 18.75 Math 15.93 Science 19.3 Social Sci. 21.14

School/Class Enrollment Count as of October 3, 2011

School name NIKISKI NORTH STAR #52

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|----------------------------------|--|--------------|------------------------|------------------------------------|--------|----------------------|------------|------------|--------------|--------|------|
| Administration | Callahan, Lisa | 1.00 | Principal | | | | | | | | |
| TOTAL | | 1.00 | | E | NROLL | MENT: | #'s (ful | II time s | tudents) |) | |
| General Ed | | | | Elementary Students Enrolled | М | iddle/H | ligh St | udents | Enrolled | per pe | rioc |
| | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7t |
| Certified | Armstrong, Rose | 1.00 | 2nd Grade | 19 | | | | | | | |
| | Barnes, Kristin | 1.00 | 5th Grade | 24 | | | | | | | |
| | Boyle, Owen Matt | 1.00 | 4th Grade | 23 | | | | | | | |
| | Burnett, Michelle | 1.00 | Kindergarten | 21 | | | | | | | |
| | Erwin, Tanya | 1.00 | 1st Grade | 18 | | | | | | | 4 |
| | Floyd, Wayne | 1.00 | Grade 4-5 | 23 | | | | | | | 4 |
| | Greene, Michelle | 1.00 | Kindergarten | 20 | | | - | | | | + |
| | Heath, Monica | 1.00 1.00 | Grade 2-3 2nd Grade | 23 | 1 | | 1 | 1 | | 1 | ╁ |
| | Hooper, Heather/Settlemyer, Katie Jones, Thor | 1.00 | 4th Grade | 23 | | | 1 | 1 | | | + |
| | Matson, Sherry | 1.00 | 5th Grade | 25 | | | | | | | ╫ |
| | Mayberry, Emily | 1.00 | 1st Grade | 17 | | | | | | | + |
| | Thye, Robin | 1.00 | 1st Grade | 18 | | | | | | | |
| | Trammell, Kimberly | 1.00 | Kindergarten | 22 | | | | | | | |
| | Zinck, Brian | 1.00 | 3rd Grade | 22 | | | | | | | |
| | Zinck, Teresa | 1.00 | 3rd Grade | 23 | | | | | | | |
| | ZIIICN, TETESO | | | | | | | | | | |
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| TOTAL | | 16.00 | | 342 | 0 | 0 | 0 | | 0 0 |) (| 0 |
| | | | | | Tota | I Enrol | lment | | 345 | | |
| | | | | | (Undu | plicated | Count, |) | | _ | |
| Specialists | | | | | | | | | | | |
| Certified | | | | | | | | | | | |
| | Kelso, Richard | 1.00 | PE | | | | | | | | |
| i.e., counselor, | Pena, Jessica | 1.00 | Intervention | | | | | | | | _ |
| athletic director, | Pilatti, Rose | 1.00 | Music | | 01 | | Office Use | | 04.4 | | |
| librarian (pe & music | | | | | | Size Av Teache | | | 21.4 21.6 | | |
| for elementary schools only) | | | | | rupii/ | i c aciie | r Natio | | 21.0 | | |
| John John J | | | | | | | | | | | |
| DO NOT! !! | | | | | | | | | | | |
| DO NOT include | | | | | | | | | | | |
| Title I, Migrant, etc. | | | | | | | | | | | |
| TOTAL | | 3.00 | | | Num | ber of | Section | ns (office | use only) | | 1 |
| | | | | 1-9 | 0 | | | | 20-24 | 11 | 1 |
| | (84848484848484848484848484848484848484 | 20.00 | | 10-14 | 0 | 1 | | | 25-29 | 4 | 1 |
| GRAND TOTAL | | 20.00 | | 15-19 | · | | | | 25-25 | | • |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 School name **NIKOLAEVSK #38** 240130 Employee Name FTE Position/Grade Administration Sellers, Michael 0.50 Principal/Teacher ENROLLMENT #'s (full time students) TOTAL 0.50 Elementary Students Middle/High Students Enrolled per period General Ed Enrolled 2nd 3rd 4th 5th Certified Klaich, Steve 1.00 PE. Math. Science 13 Normandin, Christine 1.00 Grade 3-6 HomeEc, SocStud, LangArts 26 Pancratz, Heather 0.50 Sellers, Michael 0.50 Art, Math 16 15 Taylor, Tammy 1.00 Grades K-4 Norenberg, Vivian 0.50 Combination TOTAL 26 34 4.50 51 29 31 19 Total Enrollment 70 Specialists Certified Neisinger, Erin 0.2 Counselor (Unduplicated Count) (Office Use Only) Class Size Average 13.7 Pupil/Teacher Ratio Distance Delivery

0.20

5.20

DO NOT include Title I,

GRAND TOTAL

Migrant, etc

Number of Sections (office use only)

1-9

10-14 15-19

14

20-24

25-29 30 +

School/Class Enrollment Count as of October 3, 2011

School name NINILCHIK #02

| | Frankria Nama | FTF | D = -101 = -10 1 | i | | | | | | | |
|--|---|--------------|--------------------------|------------------------------------|----------|-----------|------------|--------------|-------------------|----------|----|
| | Employee Name | FTE | Position/Grade | | | | | | | | |
| Administration | Ambrosier, Jeffrey | 1.00 | Principal | | | | | | | | |
| TOTAL | | 1.00 | | E | NROLL | MENT | #'s (ful | I time st | udents) | | |
| General Ed | | | | Elementary Students Enrolled | Mid | dle/Hig | jh Stud | lents En | rolled p | er perio | od |
| | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7t |
| Certified | Baum-Fjelstad, Kate | 1.00 | LangArts, SocStud | | 25 | | 18 | 16 | 27 | | Ļ |
| | Boll, Julie | 1.00 | Grades K-1 | 14 | | | | | | | + |
| | Compton, Sarah Connealy, Penny | 1.00 1.00 | Grades K-1 Grades 4-6 | 14 20 | | | | | | | ╁ |
| | DenBoer, Barbara | 1.00 | LangArts, SocStud | 20 | 26 | 16 | 20 | | 18 | 34 | t |
| | Hays, Kim | 1.00 | Grades 2-3 | 13 | | | | | | | T |
| | Hickey, Bryan | 1.00 | Math | | 14 | | 14 | 18 | 16 | 12 | |
| | Hilbrink, Joel | 1.00 | Spanish, Trades, PE | | 17 | | 14 | 6 | 13 | 13 | |
| | Patat, David | 1.00 | Science | | | 18 | 16 | 28 | | 12 | 1 |
| | Simondsen, Eric | 0.50 | Music | 22 | 17 | 30 | | | | | ┝ |
| | Wardes, Jennifer | 1.00 | Grades 5-6 | 22 | | | | | | | ╁ |
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| TOTAL | | 10.50 | | 83 | 99 | 64 | 82 | 68 | 74 | 71 | |
| | | | | | Total | Enroll | ment | 1 | 68 | | |
| Specialists Certified | | | | | (Undup | licated | Count) | | | | |
| i.e., counselor, athletic director, librarian (pe & music for | Simondsen, Eric | 0.50 | Music | | | (0 | Office Use | Only) | | | |
| elementary schools only) | | | | | | | verage | | 18.0 | | ı |
| | | | | | Pupil/ | reache | r Ratio |) | 16.0 | | |
| Distance Delivery | | | | | Marina | h = u = f | Castia | | | | 1 |
| | | | | 1-9 | Num 1 | ber or | Section | າຣ (office ເ | se only) 20-24 | 3 | |
| | | | | 10-14 | 10 | | | | 25-29 | 4 | |
| | | | | 15-19 | 10 | | | | 30 + | 2 | |
| | | | | 10 10 | | | | | 00 1 | | |
| | | | | | | Averag | ge Clas | s Size | | | |
| DO NOT include Title I, | | | | | Longue | | | 21.50 | | | |
| Migrant, etc. | | | | | Langua | ige Ans | | 21.50 | | | |
| TOTAL | E:000:0:000:0:000:0:000:0:000:0:000:0:000 | 0.50 | | | Math | | | 14.80 | | | |
| | | 0.50 | | | Science | e | | 18.50 | | | |
| GRAND TOTAL | | 12.00 | | | | | | | | | |
| | 1 | | i e | | Social S | Ci | | 20.00 | | | |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 PAUL BANKS #33 School name 240050 **Employee Name** FTE Position/Grade Administration 1.00 Principal Abraham, Benny TOTAL ENROLLMENT #'s (full time students) 1.00 Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 3rd 4th Certified Greiner, Kari 1.00 2nd Grade 21 1.00 16 Gunn, Seanna Kindergarten Marion, Dina 1.00 1st Grade 16 Martin, Laurie 1.00 2nd Grade McLean, Jeri 1.00 Kindergarten 16 Olson, Jennifer 1.00 2nd Grade Reinhart, Jennifer 1.00 Kindergarten 17 17 Todd, Wendy 1.00 1st Grade 17 Young, Brandon 1.00 1st Grade TOTAL 9.00 161 0 0 0 Total Enrollment 161 (Unduplicated Count) Specialists Moore, Tina 0.5 Music Certified Syth, Kari 0.50 PΕ i.e., counselor, 1.00 Gr K-2 Intervention Boone, Rebecca athletic director, (Office Use Only) Class Size Average librarian (pe & music 17.9 Pupil/Teacher Ratio for elementary 17.9 schools only) DO NOT include Title I, Migrant, etc. TOTAL Number of Sections (office use only) 2.00 1-9 20-24 3 0 0 GRAND TOTAL 12.00 10-14 0 25-29 15-19 30 +

School/Class Enrollment Count as of October 3, 2011

School name PORT GRAHAM #40

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|---|--|------|------------------------------------|------------------------------------|--------------------|---------|-----------|-------------|----------------|---------|----------|
| Administration | Hill, Shane | 0.50 | Principal/Teacher | | | | | | | | |
| TOTAL | | 0.50 | | EN | ROLLN | IENT # | 's (full | time s | tudent | s) | |
| General Ed | | | | Elementary Students Enrolled | Midd | dle/Hig | h Stud | ents E | nrolled | l per p | erio |
| Cambidiad | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | continued | 0.50 | Math, SocStud, Science PE, Art | | | 2 | 3 | | 6 | 5 | 5 |
| | Spencer, Denice | 0.50 | LangArts, Math | | 8 | 3 | | 3 | | 3 | |
| | Taylor, Maretta | 1.00 | Grade K-5 | 10 | | | | | | | \vdash |
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| | | | | | | | | | | | |
| TOTAL | | 2.00 | | 10 | 8 | | | _ | 6 | 8 | 3 |
| Specialists Certified | Neisinger, Erin | 0.2 | Counselor | | | l Enrol | d Coun | | 22 | | |
| e., counselor, athletic director, librarian (pe & music for elementary schools only) | | | | | | | | | | | |
| Distance Delivery | | | | | | | ice Use O | | | | Ī |
| | | | | | Class : Pupil/T | Size A | verage | | 5.0 11.0 | | |
| | | | | | rupii/i | eache | ratio | <u> </u> | 11.0 | | 1 |
| DO NOT include Title I, Migrant, etc. | | | | | | | | | | | |
| TOTAL | | 0.20 | | 4.0 | | | ection | S (office u | | _ | |
| GRAND TOTAL | | 2.70 | | 1-9 10-14 | 10 1 | | | | 20-24 25-29 | | |
| | Publicanum Legelmo mobile (mo mob | | P. A. E. SERVICE CHEST CHEST CHEST | 15-19 | 0 | | | | 30 + | Ö | |

School/Class Enrollment Count as of October 3, 2011

School name RAZDOLNA #49

| | Employee Name | FTE | Position/Grade | 1 | | | | | | | |
|--|-------------------------------------|--------------|-------------------------------------|------------------------------------|-------------|----------|---------|-----------|------------------------|---------|--------|
| Administration | Whip, Timothy | 0.50 | Principal/Teacher | Note: 50% is | title I/r | migran | t | | | | |
| TOTAL | | 0.50 | | ENI | ROLLN | MENT : | #'s (fu | II time | stude | nts) | |
| General Ed | | | | Elementary Students Enrolled | Middl | le/HigI | n Stud | ents E | nrolle | d per p | period |
| | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | Agosti-Hackett, Ann | 1.00 | Grade K-1 | 13 | | | | | | | |
| | Fornier, Michelle Keil, Jennifer | 1.00 1.00 | Grade 2-3 LangArts, SocStud, Art | 18 | 9 | 8 | 9 | 8 | 1 | 17 | |
| | Murphy, Laura | 1.00 | Grade 4-6 | 15 | J | U | J | 0 | | - 17 | |
| | Rizea, Liviu | 1.00 | Math, Science, PE | | 8 | 9 | 8 | 9 | 16 | | |
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| | | | | | | | | | | | |
| TOTAL | | 5.00 | | 46 | 17 | 17 | 17 | 17 | 17 | 17 | 0 |
| | | | | | | | Iment | | 3 | | |
| Specialists Certified | | | | | (Undu | ıplicate | ed Cou | ınt) | | • | |
| i.e., counselor, athletic director, librarian (pe & music for elementary schools only) | Story, Paul | 13.0 | Counselor | | | | | | | | |
| Distance Delivery | | | | | Class S | Size A | | ; | 10.6 12.6 | | |
| | | | | | иріі/ і | caone | rau | | 12.0 | | I |
| DO NOT include Title I, Migrant, etc. | | | | | | | | | | | |
| TOTAL | | 13.00 | | | Numbe | | ection | S (office | | | |
| GRAND TOTAL | | 18.50 | | 1-9 10-14 15-19 | 9 1 4 | | | | 20-24 25-29 30 + | | |
| | | | | 10 10 | | | | | 33 1 | | 1 |

School/Class Enrollment Count as of October 3, 2011

School name REDOUBT #46

| Employee Name | FTE | Position/Grade | | | | | | | | |
|-----------------------|--|-------------------------------|---|----------------|----------------|----------------|----------------|----------------|----------------|--|
| Pothast, John | 1.00 | Principal | | | | | | | | |
| | 1.00 | | E | ENROLL | MENT | #'s (ful | l time s | tudents |) | |
| | | | Elementary Students | М | liddle/H | igh Stu | ıdents | Enrolled | per pe | eriod |
| | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7tl |
| Arthur, Krista | 1.00 | 6th Grade | 24 | | | | | | | |
| Belger, Stephanie | 1.00 | 2nd Grade | | | | | | | | |
| Carrow, Cathy | 1.00 | 1st Grade | | | | | | | | _ |
| Caston, Darilyn | 1.00 | Kindergarten | | | | | | | | |
| | 1.00 | | | | | | | | | |
| Epplin, Bethany | 1.00 | 3rd Grade | | | | | | | | |
| Epplin, Matthew | 1.00 | Kindergarten | | | | | | | | |
| Farmer, Carolyn | 1.00 | 6th Grade | | | | | | | | |
| Goldstein, Candice | 1.00 | 1st Grade | | | | | | | | |
| Joachim, Andrea | 1.00 | 3rd Grade | | | | | | | | |
| Mills, John | 1.00 | 5th Grade | | | | | | | | |
| Osborn, Kirsten | 1.00 | 2nd Grade | | | | | | | | |
| Schmelzenbach, Kristy | 1.00 | 5th Grade | | | | | | | | |
| Schruer, Kara | 1.00 | 2nd Grade | | | | | | | | |
| Utecht, Amy | 1.00 | 3rd Grade | | | | | | | | |
| Walter, Elizabeth | 1.00 | 4th Grade | | | | | | | | |
| Withrow, Tracey | 1.00 | 4th Grade | 23 | | | | | | | |
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| | 17.00 | | 367 | | | | | |) | 0 |
| 1 | | | | | | | | 367 | | |
| | | | | (Undu | plicated | Count) | 1 | | | |
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| | | | | | | | | | | |
| Withrow, William | 1.00 | PE | | | | | | | | |
| | | | | | (0 | | | | | |
| | | | | Clace | | | Jrily) | 21.6 | | |
| | | | | | | | | | | |
| | | | | rupiii | Teache | i italio | | 21.0 | | _ |
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| | | 19090505050505050505050505050 | | | | | | | | _ |
| | 3.50 | | | | ber of | Section | 1S (office | | | |
| | | 1 | 1-9 | 0 | | | | 20-24 | | 6 |
| | | | | | | | | | | |
| | 21.50 | | 10-14 | 0 | | | | 25-29 | | 4 |
| | 21.50 | | | 0 7 | | | | | | |
| | Arthur, Krista Belger, Stephanie Carrow, Cathy Caston, Darilyn Dawson, Lynnette Epplin, Bethany Epplin, Matthew Farmer, Carolyn Goldstein, Candice Joachim, Andrea Mills, John Osborn, Kirsten Schmelzenbach, Kristy Schruer, Kara Utecht, Amy Walter, Elizabeth | Arthur, Krista | Arthur, Krista Belger, Stephanie 1.00 2nd Grade Carrow, Cathy 1.00 1st Grade Cartow, Darilyn 1.00 Caston, Darilyn 1.00 Caston, Darilyn 1.00 Cindergarten Epplin, Matthew 1.00 Farmer, Carolyn Goldstein, Candice 1.00 Joachim, Andrea 1.00 Sth Grade Joachim, Andrea 1.00 Sth Grade | Arthur, Krista | 1.00 ENROLLMENT #'s (full time students) |

School/Class Enrollment Count as of October 3, 2011

School name RIVER CITY #16

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|---|-------------------------------|------|-------------------------|------------------------------------|----------|-----------------------|----------|--------------|-------------------|---------|-----|
| Administration | Edwards-Smith, Dawn | 1.00 | Principal/Teacher | | | | | | | | |
| TOTAL | | 1.00 | | E | NROLL | MENT | #'s (ful | I time st | tudents) | | |
| General Ed | | | | Elementary Students Enrolled | Midd | dle/Hig | h Stude | ents Eni | rolled pe | er peri | od |
| | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | DeGray, Thomas | 1.00 | LangArts, BusEd | | 21 | 22 | 18 | 15 | 15 | 15 | |
| | Edwards-Smith, Dawn continued | | SocStud, BusEd BusEd | | 22 | 22 | 10 | 15 | 15 | 16 | |
| | Hutto, Carol | 1.00 | Science, BusEd | | 16 | 15 | 21 | 20 | 20 | 21 | |
| | Pearson, Deanne | 1.00 | Math, BusEd | | 15 | 16 | 15 | 22 | 22 | 20 | |
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| TOTAL | | 3.00 | | 0 | 74 | 75 | 64 | 72 | 2 72 | 73 | |
| | | | | | Tota | l Enrol | lment | | 73 | | |
| Specialists Certified | | | | | (Undu | olicated | Count) |) | | | |
| i.e., counselor, athletic director, librarian (pe & music for elementary schools only) | Wiebel, Gary | 0.4 | Counselor | | | | | | | | |
| Distance Delivery | | | | | | o Size A Teache | | • | 17.2 24.3 | | |
| | | | | | | | | | | | _ |
| DO NOT include Title I, | | | | | | | | | | | |
| Migrant, etc. TOTAL | | 0.40 | | 1-9 | Num 1 | | Section | 1S (office u | se only) 20-24 | 11 | |
| GRAND TOTAL | | 4.40 | | 10-14 15-19 | 1 12 | | | | 25-29 30 + | 0 | |
| | | | | | | | | | | | |

School/Class Enrollment Count as of October 3, 2011

School name SEWARD EL #42

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|---|-----------------------|-------|-----------------|------------------------------------|--------------------|----------|-----------|------------|-----------|-------|----------|
| Administration | Kingsland, David | | Principal | | | | | | | | |
| OTAL | | 0.00 | | ENR | OLLME | NT #'s | (full tin | ne stu | dents) | | |
| Seneral Ed | | | | Elementary Students Enrolled | Middl | e/High | Stude | nts En | rolled | per p | eri |
| ochiciai Eu | | | | Linolida | 1st | 2nd | 3rd | 4th | 5th | 6th | 71 |
| Certified | Barnwell, Marylynn | 1.00 | Grades 5-6 | 25 | | | | | | | T |
| | Barnwell, Robert | 1.00 | Grades 5-6 | 24 | | | | | | | T |
| | Flowers, Erin | 1.00 | 4th Grade | 20 | | | | | | | T |
| | Ghicadus, Ann | 1.00 | Kindergarten | 22 | | | | | | | |
| | Glaser, Katharine | 1.00 | Grades 1-2 | 24 | | | | | | | |
| | Haugh, Jennifer | 1.00 | Kindergarten | 23 | | | | | | | 4 |
| | Jones, Elizabeth | 1.00 | 3rd Grade | 23 | | | | | | | 4 |
| | McKnight, Terri | 1.00 | Grades 5-6 | 22 | | | | | | | 4 |
| | Morris, Lisa | 1.00 | 3rd Grade | 20 | | | | | | | 4 |
| | Pfeiffenberger, Susan | 1.00 | Grades 1-2 | 25 | | | | | | | 4 |
| | Ray, Leigh | 1.00 | Grades 1-2 | 26 | | | | | | | 4 |
| | Tougas, April | 1.00 | 4th Grade | 21 | | | | | | | 4 |
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| OTAL | | 12.00 | | 275 | 0 | 0 | 0 | 0 |) 0 | | 0 |
| UTAL | | 12.00 | | 215 | | | | 1 | 75 275 | U | <u>'</u> |
| | | | | | | I Enrol | | | 2/3 | | |
| pecialists Certified | Fraad, Mark | 1.00 | PE | | (Unau _i | plicated | Count |) | | | |
| e., counselor, athletic director, | Schneider, Kyle | 0.60 | Music | | | | | | | | |
| rarian (pe & music for | Fabian, Jenna | 0.40 | Interventionist | | | | | | | | |
| ementary schools only) | Lindemuth, Helen | 0.50 | Library | | | | | | | | |
| Distance Delivery | | | | | | (Office | Use Only | <i>(</i>) | | | 1 |
| | | | | | Class S | | | | 22.9 | | 4 |
| | | | | | Pupil/T | eacher | Ratio | | 22.9 | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| O NOT include Title I, ligrant, etc. | | | | | | | | | | | |
| | | 2.50 | | | Numbe | r of Se | ctions | office us | se only) | | 1 |
| | | | | 1-9 | 0 | | | | 20-24 | | |
| RAND TOTAL | | 14.50 | | 10-14 | 0 | | | | 25-29 | | |
| | | | | 15-19 | 0 | | | | 30 + | | |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 SEWARD HIGH #08 School name 240200 Employee Name FTE Position/Grade Administration Principal Walker, Trevan 1.00 TOTAL 1.00 ENROLLMENT #'s (full time students) Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 4th Certified Cronin, Stephanie 1.00 2nd hr is AP Hemstock, Ron 0.80 Trades Hinders, Chad 1.00 SocStudies Krier, Daniel 1.00 Science, PE 20 18 Krier, Lori 1.00 LangArts, PE Marshall, Dan 1.00 LangArts, Art Nichols, Carlyn 0.60 24 19 Choir Schneider, Kyle 0.20 Waggoner, Bethany 1.00 Wolf, Jeffrey 1.00 Spanish, Math TOTAL 8.60 118 144 139 145 114 147 Total Enrollment (Unduplicated Count) Fleming, Martha 1 00 Counselor, credit recovery Class Size Average Pupil/Teacher Ratio 20.5 Distance Delivery Number of Sections (office use only) 1-9 9 20-24 11 10-14 15-19 2 11 25-29 30 + Average Class Size Language Arts 19.86 DO NOT include Title I. 1.00 TOTAL Math 18.86 10.60 GRAND TOTAL Science 21.71 Social Sci. 20.33

School/Class Enrollment Count as of October 3, 2011

School name SEWARD MIDDLE #14

| Employee Name | FTE | Position/Grade | | | | | | | | |
|-----------------|--|------------------------|---|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Bickling, Jason | 0.80 | Principal/Teacher | | | | | | | | |
| | 0.80 | | | ENRO | LLMEN | IT #'s (| full time | studen | ts) | |
| | | | Elementary Students | Mi | ddle/Hi | gh Stu | dents E | nrolled | per peri | od |
| | | | Linoned | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| | | | | | | | | | | |
| Hammer, Angela | 1.00 | PE, Math | | 21 | 20 | 38 | 20 | 16 | 12 | |
| | | | | | 10 | 20 | 10 | 21 | 22 | 1 |
| | | | | 18 | | | 19 | 21 | | |
| | 0.20 | Band, Choir | | | | | | | 4 | 1 |
| Wade, Naomi | 1.00 | Science, Math, Explor. | | 20 | | 21 | 21 | 21 | 9 | |
| Walker, Michele | 1.00 | LangArts, Arts | | 19 | 21 | | 19 | 21 | 17 | 2 |
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| | 4.80 | | 0 | 78 | 78 | 79 | 79 | 79 | 64 | 8 |
| | | | | Total | Enroll | ment | 8 | 80 | | |
| | | | | (Undup | olicated | Count, | | | =' | |
| Beck, Laura | 0.25 | Library | | Class | | | | 18.6 | | |
| | | | | | | | | 16.7 | | |
| | | | | Nico | | · C+: | | | | 1 |
| | | | 1-0 | | iibei oi | Secu | OIIS (office | | 13 | |
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| | | | | Langua | age Arts | | | 20 | | |
| | 0.25 | | | | | | | | | |
| | 5.05 | | | Math | | | | 19.5 | | |
| | 5.85 | | | Caiana | | | | 40.5 | | |
| | | | | | | | | | | |
| | | | | Scienc | е | | | 19.5 | | |
| | Hammer, Angela Hemstock, Ron Liljemark, Myla Nichols, Carlyn Schneider, Kyle Wade, Naomi Walker, Michele | Bickling, Jason 0.80 | Bickling, Jason 0.80 Principal/Teacher 0.80 Hammer, Angela Hemstock, Ron Uljemark, Myla Nichols, Carlyn Schneider, Kyle Wade, Naomi Walker, Michele 1.00 Deg, Math Explorations Socistudies, Explorations Science Science Science Science, Math, Explor. LangArts, Arts 4.80 Beck, Laura 0.25 Library | Bickling, Jason 0.80 Principal/Teacher 0.80 Principal/Teacher 0.80 Principal/Teacher 0.80 Principal/Teacher Elementary Students Enrolled Enrolled PE, Math Explorations SocStudies, Explorations SocStudies, Explorations Socience Scheeider, Kyle Vade, Naomi Walker, Michele 1.00 1.00 Science, Math, Explor. LangArts, Arts 0 Deck, Laura 0.25 Library 1.9 1.9 1.01-1:15-1: | Bickling, Jason |

School/Class Enrollment Count as of October 3, 2011

School name SKYVIEW #05

| TOTAL General Ed Certified Brown, Calvert Carlsor Carson Gordrol Guillen Hartma Jacobs | t, Cary n, William | 1.00 | Position/Grade Principal Asst Principal | | | LMEN ⁻ | , | ull time | | | |
|---|------------------------------------|--------------|--|------|----------|-------------------|------------|------------|-----------|----------|----------|
| TOTAL General Ed Certified Brown, Calvert Carlsor Carson Gordrol Guillen Hartma Jacobs | n, Angela t, Cary n, William | 1.00 | Asst Principal | | | | , | | | | |
| General Ed Certified Brown, Calvert Carlsor Carson Gordon Guillen Hartma, Jacobs | n, Angela t, Cary n, William | 1.00 | | | | | , | | | | |
| Certified Brown, Calvert Carlsor Gordoi Guillen Hartma Jacobs | t, Cary n, William | | | | Midd | lle/Higl | n Stude | onte Er | | | |
| Certified Brown, Calvert Carlsor Gordoi Guillen Hartma Jacobs | t, Cary n, William | | | | | | | tills Li | irollea | per pe | riod |
| Calvert Carlson Carson Gordon Guillen Hartm Jacobs | t, Cary n, William | | | 0 | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Carlson Carson Gordon Guillen Hartma Jacobs | n, William | | Math | | | 22 | | 27 | 14 | 24 | 21 |
| Carson Gordon Guillen Hartma Jacobs | | 1.00 | WorkBased, Math | | 30 | 21 | | 33 | 38 | 18 | - 04 |
| Gordor Guillen Hartma Jacobs | n, KOD | 0.50 1.00 | Trades (JOBS BILL) | 1 | 20 | 34 | | - | 13 | 14 21 | 21 27 |
| Guillen Hartma Jacobs | | 0.50 | Science, BusEd Trades (CONSTRUCTION JOBS BILL) | | 12 | 17 | | | | 21 | |
| Hartma Jacobs | min, Maryvonne | 1.00 | Child Dev, Spanish, French | | 2 | - 17 | | 10 | 11 | 9 | |
| Jacobs | ian, Barry | 1.00 | Trades | | 14 | | | 18 | 16 | 10 | 10 |
| | son, Deborah | 1.00 | WorkBased, Science | | 31 | 26 | | 22 | 23 | 26 | |
| Jones, | Darren | 1.00 | Art, BusEd, Trades, Health | 2 | 12 | | | 26 | 4 | 27 | 22 |
| McFall | l, Kyle | 1.00 | LangArts | | 24 | 15 | | 22 | 32 | 28 | |
| Peterso | on, Kent | 1.00 | Music, PE | | | 16 | | | 34 | 25 | 27 |
| | rleau, Eric | 0.60 | PE | | 34 | 18 | | | | 29 | |
| | aeker, Linda | 1.00 | SocStud | | 29 | 22 | | 20 | 00 | 28 | 34 |
| | myer, Jesse | 1.00 | LangArts, WorkBased | | 31 11 | 25 24 | | 25 27 | 26 14 | 18 | 11 |
| | s, Randall s, Robert | 1.00 1.00 | Math SocStud | | 32 | 22 | | 34 | 31 | | |
| Taylor, | | 1.00 | Art, LangArts | | 52 | 17 | | 20 | 23 | 14 | 28 |
| | s, Rene | 1.00 | Science | | 19 | 23 | | 29 | 30 | 24 | |
| | ichoessler, Terri | 1.00 | LangArts, Drama | | | 27 | | 30 | 30 | 29 | 33 |
| | | | | | | | | | | | |
| TOTAL | | 17.60 | | 3 | 301 | 329 | 0 | 343 | 339 | 344 | 234 |
| | | | | | Total | Enroll | ment | 36 | 64 | | |
| Specialists Certified Andrev | ws, Wesley | 1.0 | Counselor | | (Undu | olicated | d Count | t) | | | |
| | rleau, Eric | 0.4 | Athletic Director | | | | | | | | |
| i.e., counselor, athletic director, librarian (pe & music for elementary schools only) | ow, Karen | 0.50 | Library | | Class | | Office Use | | 22.0 | | |
| Wertz, | , Gary | 0.50 | Counselor | | | | er Rati | | 20.7 | | |
| Distance Delivery | | | | | Num | ber of | Section | ns (office | use only) | | |
| | | | | 1-9 | 5 | | | | 20-24 | 20 | |
| | | | | 10-1 | 1 14 | | | | 25-29 | 20 | |
| | | | | 15-1 | 10 | | | | 30 + | 17 | |
| | | | | | | Avera | ge Clas | ss Size | | | |
| DO NOT include Title I, Migrant, etc. | | | | | Langua | age Art | | | 25.5 | | |
| | | 2.40 | | | Math | J. | | | 21.8 | | |
| GRAND TOTAL | | 21.80 | | | | | | | | | |
| 1 | | | | | Scienc | е | | | 23.5 | | |
| | | | | | Social | Sci. | | | 28 | | |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 Soldotna El #43 School name 240210 Employee Name FTE Position/Grade Administration Teri Diamond 1.00 Principal TOTAL 1.00 ENROLLMENT #'s (full time students) Middle/High Students Enrolled per period General Ed Students Enrolled Certified Allen, Barbara 1.00 Kindergarten Bakluit, Sherri 1.00 2nd Grade Bobek, Jan 1.00 Grades 4-5 17 Buben, Gail 1.00 3rd grade Courtright, Nancy 1.00 4th Grade 22 20 Davis, Holly 1.00 2nd Grade 20 21 Downs, Kay 1.00 1st Grade Edwards, Elizabeth 1.00 6th grade 20 Jamison, Tracv 1.00 1st Grade Pettijohn, Dena 1.00 5th and 6th grades 27 1.00 3rd grade Vasilie, Kelly 1.00 Kindergarten 12.00 TOTAL 0 Total Enrollment 261 (Unduplicated Count) Specialists Certified Schlung, Cindy 0.50 Interventionist (Office Use Only) Class Size Average 21.2 Lohmeyer, Aaron 0.65 Music i.e., counselor, Juliussen, Lisa 1.00 Pupil/Teacher Ratio athletic director, librarian (pe & music for elementary Number of Sections (office use only) schools only) 1-9 20-24 10 10-14 0 25-29 15-19 30 + DO NOT include Title I, Migrant, etc. TOTAL 2.15 **GRAND TOTAL** 15.15

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 **SOLDOTNA HIGH #09** School name Employee Name Position/Grade Administration Syverson, Todd 1.00 Graham, Tony 1.00 Asst Prin TOTAL **ENROLLMENT #'s (full time students)** 2.00 Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 7th 5th Certified Barkman, James 18 4th hr is AP 1.00 23 16 20 24 Bartman, Donna 1.00 BusEd, Art, Bos, Megan 18 18 1.00 HomeEc 0.50 29 30 Brantley, Galer Carlson, J. William 0.50 Trades 17 Cox. Stephanie 1.00 Druce, Michael 26 22 21 2nd Hour is AP 1.00 LangArts, Drama Edwards, Dana 1.00 Math, Science, Rec Youth 27 25 Emery, David 1.00 Science, Health 20 28 Gordon, Doug 0.50 1.00 1.00 Hanson, Chris Science, Recon. Youth 28 19 19 17 Harbison, Dan SocStud, Recon. Youth 1.00 LangArts 27 22 Jones, Sarah 0.50 Lang Arts Marey, Sohail 1.00 26 Matiya, Rick 1.00 SocStud, Russian 17 Merkes, Renee 1.00 Math 16 27 10 25 1st hr is AP Minogue, Troy 1.00 Math 9 29 24 22 Nolden, Pat 1.00 Science, Health 27 26 Rife, Bruce 1.00 Science. 23 16 17 24 Schneider, Vernel 1.00 Music 23 16 33 19 Skjold, Eric 1.00 Math 21 Swanson, Heather 1.00 LangArts 22 38 28 Syverson, Lana 1.00 LangArts, SocStud, Rec 19 2nd hr is AP 20 LangArts SocStud Walton, Mathew 1.00 Weissenberg, Gregory 1.00 Whitmore, Bristol 1.00 Spanish 26 29 23 23 TOTAL 25.00 26 446 459 448 448 432 381 Total Enrollment Specialists Certified Brantley, Galen Athletic Director (Unduplicated Count) Jones, Sarah 0.5 Librarian Moore, Sara 1.00 Counselo (Office Use Only) Griffin, Margaret ounselor Class Size Average 21.6 Pupil/Teacher Ratio 20.0 Distance Delivery Number of Sections (office us 1-9 20-24 40 10-14 25-29 15-19 31 30 + Average Class Size Language Arts 23.78 DO NOT include Title I, 3.00 Migrant, etc Math 21.35 30.00 GRAND TOTAL Science 21.95 23.93 Social Sci.

School/Class Enrollment Count as of October 3, 2011

| Certified Camuma, Kristin | | | | 240220 | | | | | | | | | |
|--|-------------------------|-------------------|-------|--------------------------------|-----------|---------|----------|---------|-------------|---------|---------|------|-----|
| Certified Parris, Incel Certified | | Employee Name | FTE | Position/Grade | | | | | | | | | |
| Certified Burns, Joel 1.00 Science 1.00 Scien | Administration | - | | | | | | | | | | | |
| Certified Burns, Joel 1.00 Science 1.00 | TOTAL | | 2.00 | | | ENROL | LMEN | Γ#'s (f | ull time | student | 5) | | 1 |
| Total | Poporal Ed | | | | Students | Mi | iddle/H | igh Stu | idents E | nrolled | per per | od | |
| Cannava, Kristin Ourch, Shelli | | | | | Lillolled | 1st | | | 4th | | | | 8th |
| Curth, Shell Dah, Eric D | Certified | | | | | | | | 26 | | | 20 | 2 |
| Dandliker, Brian Dennis-Blair, Stephanie 1.00 Trades, Explorations 1.4 1.2 2.4 17 1.3 Dennis-Blair, Stephanie 1.00 LangArts 2.2 2.6 2.7 2.5 2.6 2.7 2.5 2.4 Dwyer, Shannon 0.50 Pe 2.2 2.6 2.7 2.5 2.4 Dwyer, Shannon 0.50 Pe 2.2 2.6 2.7 2.5 2.4 Dwyer, Shannon 0.50 Pe 2.2 2.6 2.7 2.5 2.4 Dwyer, Shannon 0.50 Pe 2.2 2.6 2.7 2.5 2.4 Dwyer, Shannon 0.50 Art 1.2 1.3 2.3 2.3 2.7 Gustey, Michael 1.00 SocStud, PE 2.2 2.6 3.1 3.0 3.0 Harro, John 1.00 Art, BusEd, CompTech, Exploratic 1.13 1.1 2.3 2.6 2.2 1.6 Hayes, Jeana 1.00 Math 2.2 | | Church, Shelli | 1.00 | Health, SocStudies, CareerPath | | | 15 | 14 | | 23 | | | 2 |
| Description | | | | | | | | | | | | | |
| Dower, Shannon Eggleston, Andrea 1.00 Art 1.00 1.00 SocStud, PE 22 26 31 30 30 30 30 30 30 30 | | | | | | | 24 | 16 | | | 21 | 23 | |
| Art 100 Art 100 SocStud FE SocStud | | | | | | | | | 27 | | 25 | | 2 |
| Fischer, Matthew Gustley, Michael 1.00 SocStud, PE 19 22 26 31 30 30 30 30 30 30 30 30 | | | | | | | | | 23 | 23 | 27 | - 31 | |
| Harro, John Hayes, Jeana 1.00 Math 2.5 17 22 2.6 2.2 16 Math 2.5 17 2.2 2.6 2.2 2.5 | | Fischer, Matthew | | | | | 22 | | | 30 | | | () |
| Hayes, Jeana 1.00 Math 25 17 22 26 22 22 27 25 23 22 22 27 25 23 24 24 24 24 24 24 24 | | | | | | | 13 | | | | | | 2 |
| None, Jeffrey 1.00 LangArts 1.4 14 14 14 12 12 12 12 1 | | | | | | | 25 | 17 | 22 | | | | 2 |
| Moore, Jeffrey 1.00 Music 32 35 30 58 10 | | Johnson, Pat | | | | | | | | | | | |
| Moore, Robert 1.00 SocStud 23 17 22 25 23 23 25 23 25 23 25 23 25 24 25 25 25 25 25 25 | | | | | | | 32 | | | 14 | | | |
| Pothast, Sheilah-Margaret 1.00 | | | | | | | | | | | | | 2 |
| Vincent, Jeffrey 1.00 1. | | | | | | | | | | | | 29 | 2 |
| Whitney, Clark 1.00 0.50 Math 1.00 0.50 Math 0 0.392 3.99 3.85 3.77 3.85 3.82 | | = | | | | - | | | 16 | | 25 | 25 | 2 |
| 20.00 0 392 399 385 377 385 382 | | | | | | | | | 23 | | | | 2 |
| Specialists Certified i.e., counselor, athletic director, ibrarian (pe & music for selementary schools only) Distance Delivery Distance Delivery Number of Sections (office use only) 1-9 0 20-24 37 10-14 21 25-29 36 15-19 17 30 + 11 Average Class Size Language Arts 20.13 Math 20.75 Science 23.4 | CTAL | Kant, Natalie | | | • | | 200 | 200 | 205 | 277 | 205 | | 20 |
| Specialists Certified i.e., counselor, athletic director, brarian (pe & music for plementary schools only) Distance Delivery Number of Sections (office use only) 1.9 0 20-24 37 10-14 21 25-29 36 15-19 17 30 + 11 Average Class Size Language Arts 20.13 Math 20.75 Science 23.4 | IOTAL | | 20.00 | | U | | | | | | 383 | 382 | 36 |
| Class Size Average 22.0 | Specialists Certified | | | | | | | | | | | | |
| Distance Delivery Number of Sections (office use only) 1-9 | brarian (pe & music for | rtaoboamm, rtaron | | | | | Size A | verage | | | | | |
| DO NOT include Title I, Migrant, etc. TOTAL GRAND TOTAL 1.50 1.50 1.50 1.50 1.50 1.50 Science 23.4 | Distance Delivery | | | | | | | | | | | [| |
| DO NOT include Title I, Migrant, etc. TOTAL GRAND TOTAL 15-19 17 30 + 11 Average Class Size Language Arts 20.13 Math 20.75 Science 23.4 | | | | | 1-9 | | | 000110 | iio (omee a | | 37 | | |
| Average Class Size Language Arts 20.13 Math 20.75 GRAND TOTAL Science 23.4 | | | | | | | | | | | | | |
| DO NOT include Title I, Migrant, etc. TOTAL GRAND TOTAL Language Arts 20.13 Math 20.75 Science 23.4 | | | | | 15-19 | 17 | | | | 30 + | 11 | ļ. | |
| DO NOT include Title I, Migrant, etc. TOTAL GRAND TOTAL 1.50 Math 20.75 Science 23.4 | | | | | | | | | s Size | 00.40 | | | |
| TOTAL 20.75 GRAND TOTAL 23.50 Science 23.4 | | | 1 50 | | | Langua | ige Arts | i | | 20.13 | | | |
| GRAND TOTAL Science 23.4 | | | 1.50 | | | Math | | | | 20.75 | | | |
| | GRAND TOTAL | | 23.50 | | | Science | е | | | 23.4 | | | |
| Social Sci. 23.47 | | | | | | Social | Sci. | | | 23.47 | | | |

School/Class Enrollment Count as of October 3, 2010

School name SOLDOTNA MONTESSORI #64

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|--|----------------------------------|--------------|-------------------------------|------------------------------------|--------|----------|-------------|--------------|----------------|---------|------|
| Administration | Sanders, Mo | 0.49 | | | | | | | | | |
| TOTAL | | 0.49 | | E | NROLI | MENT | #'s (ful | I time s | tudents) | | |
| General Ed | | | | Elementary Students Enrolled | N | liddle/H | igh Stu | ıdents E | Enrolled | per per | riod |
| Contrair La | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | Atchley, Lisa | 1.00 | Grade 1-3 | 24 | | | | | | | |
| | Carter, Terri | 1.00 | Grade 4-5 | 24 | | | | | | | |
| | DeVolld, John | 1.00 | Grade 4-5 | 23 | | | | | | | |
| | Faris, Audra Faris, Matthew | 1.00 1.00 | Kindergarten Grade 4-5 | 23 24 | - | | | | | | - |
| | Holt, Kathleen | 1.00 | Grade 4-5 Grade 1-3 | 24 | + | | | | | | |
| | Hurst, Cindy | 1.00 | Grade 1-3 | 22 | | | | | | | |
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| TOTAL | | 7.00 | | 164 | (| | | | | 0 |) |
| | | | | | | l Enrol | | | 65 | | |
| Specialists Certified | | | | | (Undu | plicated | Count) | | | | |
| .e., counselor, athletic director, | Larned, Susan | 1.0 | Interventionist | | | | | | | | |
| librarian (pe & music for | Lohmeyer, Aaron Brewer, Karen | 0.35 1.00 | Music PE | | | | | | | | |
| elementary schools only) | biewei, Kaien | 1.00 | r.c. | | | | | | | | |
| Distance Delivery | | | | | | (0 | ffice Use (| Only) | | | |
| • | | | | | | Size A | verage | | 23.4 | | |
| | | | | | Pupil/ | Teache | r Ratio | | 23.6 | | |
| | | | | | | | | | | | |
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| DO NOT in all all Title ' | | | | | Nun | ber of | Cantin. | | | | |
| DO NOT include Title I, Migrant, etc. | | 2.35 | | | Null | IDEI OI | Section | 19 (ottice n | ise only) | | |
| Migrant, etc. TOTAL | | 2.35 | | 1-9 | Null | | Section | 15 (office u | 20-24 | 7 | 7 |
| Migrant, etc. TOTAL | | 2.35 9.84 | | 10-14 | (|)) | Section | IS (office t | 20-24 25-29 | 0 |) |
| Migrant, etc. TOTAL | | | | | C |)) | Section | 15 (omice L | 20-24 | |) |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 School name **SPRING CREEK #04** Employee Name FTE Position/Grade Administration Principal/Teacher Hinders, Monica 0.80 TOTAL 0.80 ENROLLMENT #'s (full time students) Elementar Middle/High Students Enrolled per period Students Enrolled General Ed Certified Blount, Gary ses not listed by period 1.00 Math, Art Blount, MaryAlice 1.00 BusEd, Science SocStud, Work, Trades LangArts Hinders, Monica Swander, Jennifer 1.00 TOTAL 3.00 13 13 13 Total Enrollment Specialists Certified (Unduplicated Count) i.e., counselor, athletic dire librarian (pe & music for elementary schools only) (Office Use Only) Class Size Average Pupil/Teacher Ratio Distance Delivery 3.3 0.0 DO NOT include Title I, Migrant, etc. TOTAL 0.00 Number of Sections (office use only) 1-9 10-14 15-19 12 20-24 3.80 0 25-29 GRAND TOTAL 0 30 +

School/Class Enrollment Count as of October 3, 2011

School name STERLING #44

| TOTAL General Ed Certified E | Ermold, Christine | 0.80 | Principal | ENI | ROLLM | FNT #' | o /fll / | lima of | | | |
|--------------------------------|-------------------|-------|-----------------------------|------------------------------------|---------|---------|------------|----------|----------|---------|-------|
| General Ed Certified E | | 0.80 | | ENI | ROLLM | FNT #' | o /full / | lima of | | | |
| Certified E | | | | | _ | LIVI # | S (IUII I | ume st | uaents | 5) | |
| Certified E | | | | Elementary Students Enrolled | Mid | dle/Hiç | jh Stuc | lents E | inrolled | d per p | eriod |
| E | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| | Boehmler, Carol | 1.00 | 3rd & 4th grade | 18 | | | | | | | |
| | Brendtro, Amanda | 1.00 | 1st grade | 12 | | | | | | | 4 |
| | Cavanaugh, Thomas | 1.00 | Grade 5-6 | 19 | | | | | | | 4 |
| | Gray, Tiffany | 1.00 | 1st grade | 14 | | | | | | | 4 |
| | loachin, Donny | 1.00 | Grade 2-3 | 16 | | | | | | | 4 |
| | yons, Sandra | 1.00 | Grade 4 | 16 | 1 | | | ļ | | | + |
| | Martin, Suzanne | 1.00 | Kindergarten | 14 | | | | | 1 | 1 | 4 |
| | Smith, Belinda | 1.00 | Grade 2-3 | 17 | | | | | 1 | 1 | 4 |
| | Sterling, Lora | 1.00 | Kindergarten | 15 18 | | | | - | | | +- |
| L. | Jssing, Cynthaia | 1.00 | Grades 5-6 | 10 | 1 | | | 1 | | | + |
| | | | | | | | | | 1 | 1 | +- |
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| TOTAL | | 10.00 | | 159 | 0 | 0 | 0 | 0 | 0 |) (| ī |
| | | | | | Tota | l Enrol | Iment | 1 | 59 | | |
| | | | | | (Undu | plicate | d Coun | t) | | | |
| Specialists | | | | | | | | , | | | |
| Certified | Drury, Darci | 0.50 | Interventionist | | | | | | | | |
| | Chase, Mike | 0.50 | PE | | | | | | | | |
| | Audette, Mick | 0.50 | Music | | | | | | | | |
| athletic director, | , | | | | | (Off | ice Use Oı | n/v) | | | 1 |
| librarian (pe & music | | | | | Class S | | | 3/ | 15.9 | | 4 |
| or elementary | | | | | Pupil/T | | | | 15.9 | | 4 |
| schools only) | | | | | • | | | | | | - |
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| | | | | | | | | | | | |
| DO NOT include | | | | | | | | | | | |
| Title I, Migrant, etc. | | | | | | | | | | | |
| TOTAL | | 4.50 | | - | Marea | or et 0 | 0.04 | | | | 1 |
| TOTAL | | 1.50 | | 4.0 | Numbe | | ections | office u | | | |
| OD AND TOTAL | | 40.00 | 190747428080747428080747480 | 1-9 | 0 | | | | 20-24 | | |
| GRAND TOTAL | | 12.30 | | 10-14 | 3 | | | | 25-29 | | |
| | | | | 15-19 | 7 | | | | 30 + | 0 | 4 |
| | | | | | | | | | | | |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 School name **SUSAN B ENGLISH #3** 240250 **Employee Name** FTE Position/Grade Administration Hingley, Sheryl 0.50 Principal/Teacher TOTAL ENROLLMENT #'s (full time students) 0.50 Elementary Middle/High Students Enrolled per period Students Enrolled General Ed 5th 2nd 3rd 4th Certified Bornheimer, Karen 50% is Title 2 1.00 LangArts, Math,Science, H 0.50 Montgomery, Mary LangArts, SocStud Sensenig, Ruth 1.00 Winters, Timothy 1.00 Math, Science, continued 0.50 Math, PE Hingley, Sheryl TOTAL 4.00 25 17 23 24 23 25 0 Total Enrollment 42 Specialists Certified (Unduplicated Count) 0.2 Niesinger, Erin Counselor (Office Use Only) Class Size Average 9.1 Pupil/Teacher Ratio 10.5 Distance Delivery Number of Sections (office use only) 1-9 10 20-24 10-14 25-29 15-19 30 + Average Class Size _anguage Arts 7.66 DO NOT include Title I, 0.20 TOTAL Math 5.75 4.70 GRAND TOTAL Science 8.33 Social Studies

School/Class Enrollment Count as of October 3, 2011

School name TEBUGHNA #01

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|---|---|--------------|--|------------------------------------|--------|----------|--------------------|--------------|----------------|-----|-----|
| Administration | Johnson, Marilyn | 0.50 | Principal/Teacher | | | | | | | | |
| TOTAL | | 0.50 | | | ENROL | LMEN | T #'s (f | ull time | student | s) | |
| General Ed | 1000010100001010000110000110000110000110000 | | *************************************** | Elementary Students Enrolled | | | · | udents E | | | iod |
| | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | Gomez, Christy | 1.00 | Grades 1-3, 7-8 | 9 | | g | | | | | 1 |
| | Johnson, Marilyn Meconi, Mary | 0.50 1.00 | PE, Live Activities, online Grades 2-6 | 11 | | 8 | | | | | |
| | Perzechino, James | 1.00 | Soc, LangArt, Math, Science | | 17 | 8 | 17 | 17 | 12 | 12 | |
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| TOTAL | | 3.50 | | 20 | 17 | | | 17 | 12 | 12 | 1 |
| | | 0.00 | | | | l Enrol | | | 38 | | |
| Specialists Certified | Neisinger, Erin | 0.06 | Counselor | | (Undu | olicated | Count, |) | | | |
| i.e., counselor, athletic director librarian (pe & music for | | | | | | (| Office Use | Only) | | | |
| elementary schools only) | | | | | | | verage er Ratio | | 12.9 10.9 | | |
| Distance Delivery | | | | | rupii/ | Teach | er Kau | <u> </u> | 10.5 | | |
| | | | | | | | Section | ns (office i | | | |
| | | | | 1-9 10-14 | 3 | | | | 20-24 25-29 | 0 | |
| | | | | 15-14 | 4 | | | | 30 + | 0 | |
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| | | | | | | | | ss Size | | | |
| DO NOT include Title I, | | | | | Langua | age Art | S | | 9.66 | | |
| Migrant, etc. | | 0.06 | | | | | | | | | |
| TOTAL | | 4.06 | | | Math | | | | 17 | | |
| GRAND TOTAL | pagagarangagarangagarangagarangagagarangagagaga | 7.00 | PERENEAR PERENER PEREN | | Scienc | е | | | 12 | | |
| | | | | | | 0 : | | | | | |
| | | | | l | Social | Sci. | | | 16 | | |

Kenai Peninsula Borough School District School/Class Enrollment Count as of October 3, 2011 School name TUSTUMENA #45

| School hame | 1031 OWILIVA #43 | | 240270 | | | | | | | | |
|--|---|-------|-----------------------------|------------------------------------|-------|----------|------------|------------|----------|----------|--------|
| | Employee Name | FTE | Position/Grade | | | | | | | | |
| Administration | VanDerWege, Robert | | Principal | | | | | | | | |
| TOTAL | | 0.00 | | E | NROLL | MENT | #'s (ful | II time s | tudents |) | |
| General Ed | | | | Elementary Students Enrolled | M | liddle/H | ligh St | udents | Enrolled | l per pe | erioc |
| Contrai La | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7t |
| Certified | Blossom, Katie | 1.00 | Kindergarten | 15 | | | | | | | |
| | Bosick, Marina | 1.00 | 2nd Grade | 20 | | | | | | | |
| | Gossett, Lisa | 1.00 | 3rd Grade | 20 | | | | | | | |
| | Hopkins, Sharon | 1.00 | 1st Grade | 18 | | | | | | | Щ. |
| | Knobf, Gail | 1.00 | 5th Grade | 15 | | | | | | | |
| | Michael, David | 1.00 | 4th Grade | 19 | | | | | | | ш |
| | Painter, Amanda | 1.00 | 5th Grade | 14 | | | | | | | 4 |
| | Werner, Shonia | 1.00 | 6th Grade | 21 | | | | | | | |
| | Young, Lori | 1.00 | Grades K-1 | 17 | | | | | | | \bot |
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| TOTAL | | 9.00 | | 159 | 0 |) (|) (| | 0 (| 0 (| 0 |
| | RORE+EHEROREHEROREREHEROREREHEROREREHEROREHEROREREH | 0.00 | EACHCRORESCHORESCHORESCHORE | 100 | | l Enrol | | | 159 | | |
| Specialists Certified | | | | | | plicated | | | | | |
| | | | | | | | , | | | | |
| e., counselor, athletic director, | Audette, Mick | 0.50 | Music | | | | | | | | |
| librarian (pe & music for elementary schools only) | | | | | | | | | | | |
| nomentally schools only) | Chase, Mike | 0.50 | PE | | | | | | | | |
| Distance Delivery | | | | | | (0 | Office Use | Only) | | | |
| | | | | | Class | Size A | verage | | 17.7 | | |
| | | | | | | Teache | | | 17.7 | | |
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| | | | | | | | | | | | |
| DO NOT include Title I, | | | | | | | | | | | |
| Migrant, etc. | | 1.00 | | | | | Section | ns (office | | | |
| TOTAL | | | | 1-9 | 0 | | | | 20-24 | | 3 |
| | | 10.00 | | 10-14 | 1 | | | | 25-29 | | 0 |
| | | | | | | | | | | | _ |
| GRAND TOTAL | | | | 15-19 | 5 | <u> </u> | | | 30 + | | 0 |
| GRAND TOTAL | | | | 15-19 | 5 | | | | 30 + | | 0 |

School/Class Enrollment Count as of October 3, 2011

School name VOZNESENKA #53

| School name | VOZNESENKA #53 | | 240380 | | | | | | | | |
|--|--|------|-----------------------------------|------------------------------------|---------|---------------|-----------|---------------|----------------|-----|-----|
| | Employee Name | FTE | Position/Grade | | | | | | | | |
| Administration | Wojciak, Michael | 0.50 | Principal/Teacher | | | | | | | | |
| TOTAL | | 0.50 | | E | NROLL | MENT | #'s (ful | l time st | udents) | | |
| General Ed | | | | Elementary Students Enrolled | | | | ıdents E | | | |
| Certified | Chalup, Elaine | 1.00 | Grades 5-6 | 19 | 1st | 2nd | 3rd | 4th | 5th | 6th | 7t |
| Ochinea | Etzwiler, Linda | 1.00 | Grades K-1 | 15 | | | | | | | + |
| | Foster, Frederick | 1.00 | Science, SocStud | | | 12 | 18 | 22 | 16 | 20 |) |
| | Houghton, Michael | 1.00 | Math, SocStud, PE | | 9 | | 20 | 14 | 20 | 13 | 3 |
| | Schoenberg, Kurtis | 1.00 | Grades 2-4 | 14 | | | | | | | |
| | Serge-Hoeschen, Kathie | 1.00 | LangArts, Drama | | 20 | 18 | | | 21 | 10 |) |
| | White, Asaiah | 0.50 | Russian | | 17 | 20 | | 00 | | | + |
| | Wojciak, Michael | 0.50 | PE | | | | | 20 | | | + |
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| | | | | | | | | | | | ╁ |
| TOTAL | | 7.00 | | 48 | 46 | 50 | 56 | 56 | 57 | 43 | 3 |
| | ************************************** | | 3*3*3*3*3*3*3*3*3*3*3*3*3*3*3*3*3 | - | | Enroll | | | 06 | | |
| Specialists Certified | | | | | | olicated | | | | | |
| | Paul Story | | Counselor 1 day/wk | | | | | | | | |
| i.e., counselor, athletic director, librarian (pe & music for | | | | | | | | | | | |
| elementary schools only) | | | | | | | | | | | |
| Commonardones | | | | | | | | | | | |
| Correspondence Distance Delivery | | | | | | | | | | | 1 |
| Distance Delivery | | | | | Clace | o) Size A۱ | ffice Use | Only) | 17.0 | | |
| | | | | | | Teacher | | | 15.1 | | |
| | | | | | . up.,, | 000110 | | | | | _ |
| | | | | | | | | | | | |
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| | | | 1 | | | | | | | | |
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| DO NOT include Title I, | | | | | | | | | | | |
| Migrant, etc. | | 0.00 | | | | | Section | 1S (office us | | | |
| TOTAL | | 7.50 | (606050506060505050505050505050 | 1-9 10-14 | 1 5 | | | | 20-24 25-29 | 8 | |
| IUIAL | | | | | - 5 | | | | 75-70 | 0 |) [|
| GRAND TOTAL | | 7.50 | | 15-19 | 7 | | | | 30 + | ō | |

School/Class Enrollment Count as of October 3, 2011

School name WEST HOMER #50

| | Employee Name | FTE | Position/Grade | | | | | | | | |
|---|------------------------|-------|---|------------------------------------|---------|---------|-----------|-------------|-----------|---------|-------|
| Administration | Marshall, Ray | 1.00 | Principal | | | | | | | | |
| TOTAL | | 1.00 | | EN | ROLLM | ENT# | 's (full | time s | tudent | s) | |
| General Ed | | | | Elementary Students Enrolled | Mid | dle/Hiç | jh Stud | dents E | Enrolle | d per p | eriod |
| Contrar La | | | | | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th |
| Certified | Brass, Susan | 1.00 | 6th Grade | 26 | | | | | | | |
| | Bynagle, Katharine | 1.00 | 5th Grade | 20 | | | | | | | |
| | Cloud, K | 1.00 | 4th Grade | 20 | | | | | | | |
| | Gribble, Shirlie | 1.00 | 6th Grade | 26 | | | | | | | |
| | Heimbuch, Ann | 1.00 | 3rd Grade | 25 | | | | | | | |
| | Maslow, Carolyn | 1.00 | 4th Grade | 21 | | | | | | | |
| | Moreth, Pat | 1.00 | 5th Grade | 16 | | | | | | | |
| | Putney, Emily | 1.00 | 5th Grade | 16 | | | | | | | |
| | Walls, Robyn | 1.00 | 3rd Grade | 23 | | | | | | | |
| | Worsfold, Shellie | 1.00 | 4th Grade | 20 | | | | | | | |
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| TOTAL | | 9.00 | | 213 | 0 | | | | | 0 (| וס |
| | | | | | | I Enro | | | 221 | | |
| _ | | | | | (Undu | plicate | d Cour | it) | | | |
| Specialists | | | | | | | | | | | |
| Certified | Moore, Tina | 0.50 | Music | | | | | | | | |
| | Syth, Kjersten | 0.50 | PE | | | | | | | | |
| i.e., counselor, | Vonziegesar-Whip, Lisa | 0.50 | Library | | | | | | | | _ |
| athletic director, | | | | | | | ice Use O | | | | |
| librarian (pe & music | | | | | Class | | | | 21.3 | | |
| for elementary | | | | | Pupil/T | eache | r Ratio | | 24.6 | | |
| schools only) | | | | | | | | | | | _ |
| | | | | | | | | | | | |
| DO NOT in about | | | | | | | | | | | |
| DO NOT include | | | | | | | | | | | |
| Title I, Migrant, etc. | | | | | | | | | | | |
| TOTAL | | 1.50 | | | Numb | er of S | ection | S (office I | use only) | | T |
| IOIAL | | 1.00 | | 1-9 | 0 | | | O (Omce i | 20-2 | | 5 |
| li di | | 11.50 | | 10-14 | 0 | | | | 25-2 | | 3 |
| GRAND TOTAL | | 11.00 | 2022-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0- | 15-19 | 2 | | | | 30 + | | 5 |
| GRAND TOTAL | | | | 10 10 | | | | | 00 1 | | 1 |
| GRAND TOTAL | | | | | | | | | | | |
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| GRAND TOTAL | | | | | | | | | | | |





Kenai Peninsula

Native Youth Leaders

Interested parents and community members are invited to join us!

This will be a Student-Led Training to introduce

"Helping Kids Succeed — Kenai Style"

Port Graham School: Saturday, December 3, 2011

Nanwalek School: Saturday, December 10, 2011

Tebughna School: January, 2012 TBA

Ninilchik School: January, 2012 TBA

7 Phactors of this Full-Spectrum Approach



ROY G BIV—the mnemonic used to remember the colors, and their order, in the rainbow.

Red / Orange / Yellow / Green / Blue / Indigo / Violet

INTEGRATIVE YOUTH DEVELOPMENT™ (IYD)

A Full Spectrum Approach to Youth Development

Phactor Red

- ★RED is the foundation of Helping Kids Succeed.
- **★RED** represents the **Rule of Five.**
- ★ For a majority of the world's young people, five is the number of adults needed to ensure their rich development.
- ★The presences of these adults decreases the likelihood of kids falling through the cracks. These adults (called **ANCHORS**) guarantee that kids will achieve in school and

become active participants in their community.





KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Soldotna, Alaska 99669-7553 148 North Binkley Street Phone (907) 714-8888 Fax (907) 262-9132 www.kpbsd.k12.ak.us

| SCHOOL BOARD | COMMUNICATION | |
|----------------|---|--------------|
| Title: | Borough Assembly Action | |
| Date: | December 1, 2011 | Item Number: |
| Administrator: | Dave Jones, Assistant Superintendent | _ |
| Attachments: | Borough Assembly Information Pertaining to Scho | ool District |
| Action Needed | For Discussion X Information | Other: |
| BACKGROUND IN | IFORMATION. | |

Attached is information pertaining to, or affecting, the School District which will be presented at the December 6, 2011 Borough Assembly meeting:

- A Commending Resolution, commending the Nikiski High School football team as the Alaska School Activities Association small-schools state champions for the year 2011
- Authorization to award contracts for Kenai Peninsula Borough School re-roof projects 2012 professional design services
- The Revenue-Expenditure Report for October 2011

ADMINISTRATIVE RECOMMENDATION

For your information

Introduced by:

Date:

Action:

Vote:

Tauriainen 12/06/11

KENAI PENINSULA BOROUGH COMMENDING RESOLUTION

A RESOLUTION COMMENDING THE NIKISKI HIGH SCHOOL FOOTBALL TEAM AS THE ALASKA SCHOOL ACTIVITIES ASSOCIATION SMALL-SCHOOLS STATE CHAMPIONS FOR THE YEAR 2011

| 1 | WHEREAS, | the State Small-School High School Football Championship game was held at the |
|----|----------|---|
| 2 | | Chugiak High School, Tom Huffer Sr. Stadium on October 15, 2011; and |
| 3 | WHEREAS, | the Nikiski High School Bulldogs qualified to participate in the state |
| 4 | | championship; and |
| 5 | WHEREAS, | under the direction of Head Coach Ted Riddall and Assistant Coaches Scott |
| 6 | | Anderson, Tim Johnson, Bill Thompson and Matt Paulus the Nikiski Bulldogs |
| 7 | | defeated the Barrow Whalers in the championship game with a score of 52-21; |
| 8 | | and |
| 9 | WHEREAS, | this marks the sixth appearance at a State Championship Game for the Bulldogs |
| 10 | | and their sixth Alaska School Activities Association Championship; and |
| 11 | WHEREAS, | members of the winning team included Walter Moore (2), Morgan Sauve (3), |
| 12 | | Tyler Handley (5), Christian Riddall (7), Garrett Feller (9), Colton Anderson (11), |
| 13 | | Floyd Anderson (12), Cody Evans (13), Seth Carstens (14) Sayyid Parrish (20), |
| 14 | | Michael Stangel (21), Stephen Hartley (23), Dylan Jackson (25), Tristin Apted |
| 15 | | (29), Dillion Griffith (32), Kaden Spurgeon (35), Gregory Brown (37), Josh |
| 16 | | Brown (40), Chris Denomie (44), Corey Green (47), Justin Burdick (50), Allen |
| 17 | | Oskolkoff (54), Bryce Jensen (56), Logan Harrison (57), Joey Grant (58), Ben |
| 18 | | Carstens (60), Henry Eide (62), Jesse Cobb (65), Devan Berry (66), Oleg Samarin |
| 19 | | (67), Jacob Williams (68), Richard Vollertsen (70), Garrett Coreson (71), Tanner |

| 1 | | Jackson (72), Devin Pennison (75), Lincoln Johnson (77), Jesse Eide (84), Jesse |
|----|------------|--|
| 2 | | Ross (86); and |
| 3 | WHEREAS, | 1 st Team All-Conference and 1 st Team All-State awards were presented to Colton |
| 4 | | Anderson, Quarter Back; Kaden Spurgeon, Half Back, Inside Linebacker; Josh |
| 5 | | Brown, Full Back, Greatland Offensive Player of the Year; Allen Oskolkoff, |
| 6 | | Center; Lincoln Johnson, Tackle, Defensive Lineman, Long Snapper, Lineman of |
| 7 | | the State; Henry Eide, Guard; Stephen Hartley, Outside Linebacker, Offensive |
| 8 | | Player of State Game; and |
| 9 | WHEREAS, | 2 nd Team All-Conference awards were presented to Logan Harrison, Defensive |
| 10 | | Lineman; Walter Moore, Defensive Back; Floyd Armstrong, Utility Player; |
| 11 | | Stephen Hartley, Return Specialist; Logan Harrison, Guard; Corey Green, Tight |
| 12 | | End; Josh Brown, Offensive Player of the Year; Lincoln Johnson, Lineman of the |
| 13 | | Year; and |
| 14 | WHEREAS, | Academic award for the State Football Championship was awarded to the Nikiski |
| 15 | | Football Team, with a team average of 2.9 GPA; and |
| 16 | WHEREAS, | All-Conference and All-State Coach of the Year awards were presented to Ted |
| 17 | | Riddall; and |
| 18 | | |
| 19 | WHEREAS, | the performance of the winning football team was superb and a credit to their |
| 20 | | parents, school and community; |
| 21 | NOW, THE | REFORE, BE IT RESOLVED BY THE ASSEMBLY OF THE KENAI |
| 22 | PENINSULA | BOROUGH: |
| 23 | SECTION 1. | That the Kenai Peninsula Borough Assembly commends the Nikiski High School |
| 24 | | Football Team for their performance in winning the Year 2011 Small-School |
| 25 | | State Championship. |
| | | |

| 1 | SECTION 2. | A Special Certificate of Achievement shall be presented to each member of the |
|--------|---------------|---|
| 2 | | winning team. |
| 3 | | |
| 4 | SECTION 3. | That a copy of this commending resolution shall be given to Principal Dan |
| 5 | | Carstens, Head Coach Ted Riddall, Assistant Coaches Scott Anderson, Tim |
| 6 | | Johnson, Bill Thompson and Matt Paulus. |
| 7 | SECTION 4. | This resolution becomes effective upon its adoption. |
| 8 9 | | BY THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS 6TH CEMBER, 2011. |
| | ATTEST: | Gary Knopp, Assembly President |
| | ATTEST. | |
| | Johni Blanken | ship, Borough Clerk |
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| | | |
| | Yes: | |
| | No: | |
| | Absent: | |



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520 Toll-free within the Borough: 1-800-478-4441, Ext. 2260 www.borough.kenai.ak.us

رائل

MIKE NAVARRE BOROUGH MAYOR

MEMORANDUM

TO:

Mike Navarre, Mayor

THRU:

Craig Chapman, Finance Director CCh

Mark Fowler, Purchasing & Contracting Officer

FROM:

Kevin Lyon, Capital Projects Director

Tom Bartlett and David May, Project Maragers

DATE:

November 18, 2011

SUBJECT:

Authorization to Award Contracts for Kenai Peninsula Borough School

Re-Roof Projects 2012 Professional Design Services

The Purchasing and Contracting Office formally solicited proposals for Professional Design Services for the Kenai Peninsula Borough School Re-Roof Projects. Proposal packets were released on September 27, 2011 and the Request for Proposal was advertised in the Anchorage Daily News and the Peninsula Clarion on September 27, 2011 and in the Homer News and Seward Journal on September 29, 2011.

The scope of work shall include, but not be limited to providing roofing and energy conservation recommendations, site visit and existing condition review; review of project parameters and incorporation of approved recommendations into Design and Detailing; Demolition Plan preparation; Bid Document preparation, Construction Administration, Closeout and Warranty services.

On the due date of October 26, 2011 nine (9) proposals were received and evaluated by a review committee. The firms rankings are:

| FIRM | TOTAL SCORE | FACILITY | | | | |
|-------------------------|-------------|--|--|--|--|--|
| USKH, Inc. | 254.5 | Nikiski Middle/High School | | | | |
| Architects Alaska, Inc. | 252.0 | Seward Elementary School and Seward High School/Auditorium | | | | |
| RIM Architects | 247.0 | Ninilchik School | | | | |
| McCool Carlson Green | 245.0 | Paul Banks Elementary and Homer Middle School | | | | |

| Bezek Durst Seiser | 234.0 | Chapman School | | | | | |
|-----------------------|-------|----------------------------|--|--|--|--|--|
| Kluge and Associates | 221.5 | Sterling Elementary School | | | | | |
| Klauder & Company | 232.0 | | | | | | |
| Soderstrom Architects | 218.0 | | | | | | |
| kpb Architects | 206.5 | | | | | | |

The proposal review committee recommends award of a contract to the above firms, and the associated facilities. Your approval for this award is hereby requested.

Funding for these projects are in the following account number 401.78050.11SCH.49311.

Mike Navarre, Mayor

Date

FINANCE DEPARTMENT FUNDS VERIFIED

ACT # .401.78050.11SCH.49311 (\$648,185.00)

BY: CBW D.

DATE: 11/18/1



KENAI PENINSULA BOROUGH

Finance Department

144 North Binkley Street • Soldotna, Alaska 99669-8250 **PHONE**: (907) 714-2170 • **FAX**: (907) 714-2376.

MIKE NAVARRE BOROUGH MAYOR

To:

Gary Knopp, Assembly President

Members of the Kenai Peninsula Borough Assembly

Thru:

Mike Navarre, Borough Mayor

Thru:

Craig C. Chapman, Finance Director

From:

Brandi Harbaugh, Controller

Date:

November 15, 2011

Subject: Revenue-Expenditure Report – October 2011

Attached is the Revenue-Expenditure Report of the General Fund for the month of October 2011. Please note that 33.33% of the year has elapsed, 31.93% of budgeted expenditures have been made, and 58.00% of budgeted revenues have been collected.

KENAI PENINSULA BOROUGH REVENUE REPORT FOR THE PERIOD OCTOBER 1 THROUGH OCTOBER 31, 2011

| ACCOUN NUMBER | | ESTIMATED. REVENUE | | PTD ARECEIPTS | VARIANCE: | % COLLECTED |
|------------------|-----------------------------------|-----------------------|---------------|------------------|-----------------|----------------|
| 31100 | TOTAL REAL TAX | \$ 25,255,890 | \$ 19,459,738 | \$ 7,019,110 | \$ (5,796,152) | 77.05% |
| 31200 | TOTAL PERS TAX | 1,397,706 | 1,050,535 | 294,884 | (347,171) | 75.16% |
| 31300 | OIL TAX 2000 | 3,145,460 | 3,088,903 | • | (56,557) | 98.20% |
| 31400 | MOTOR VEHICLE TAX | 700,000 | 137,658 | 70,284 | (562,342) | 19.67% |
| 31510 | PROPERTY TAX PENALTY & INTEREST | 458,937 | 74,582 | 50,023 | (384,355) | 16.25% |
| 31610 | SALES TAX | 28,671,825 | 12,950,128 | 4,555,510 | (15,721,697) | 45.17% |
| 33110 | IN LIEU PROPERTY TAX | 3,118,550 | - | - | (3,118,550) | 0.00% |
| 33117 | OTHER FEDERAL REVENUE | 80,000 | - | - | (000,08) | 0.00% |
| 34110 | SCHOOL DEBT REIMBURSEMENT | 1,682,639 | 512,162 | - | (1,170,477) | 30.44% |
| 34221 | ELECTRICITY AND TELEPHONE REVENUE | 170,000 | - | - | (170,000) | 0.00% |
| 34222 | FISH TAX REVENUE SHARING | 650,000 | 5,556 | 5,556 | (644,444) | 0.85% |
| 34210 | REVENUE SHARING | 2,150,000 | 2,150,924 | - | 924 | 100.04% |
| 37350 | INTEREST ON INVESTMENTS | 975,000 | 342,718 | 31,576 | (632,282) | 35.15% |
| 39000 | OTHER LOCAL REVENUE | 257,015 | 79,806 | 43,231 | (177,209) | 31.05% |
| TOTAL RI | EVENUES | \$ 68,713,022 | \$ 39,852,710 | \$ 12,070,174 | \$ (28,860,312) | 58.00% |

KENAI PENINSULA BOROUGH EXPENDITURE REPORT FOR THE PERIOD OCTOBER 1 THROUGH OCTOBER 31, 2011

| ÉDESCRIPTION | | VISED UDGET | | YTD (PENDED) | ·Eχ | | | | | VAILABLE VALANCE | |
|---------------------------------------|------|----------------|------|-----------------|------|-----------|----|-----------|-----|---------------------|--------|
| ASSEMBLY ADMINISTRATION | \$ | 492,372 | \$ | 139,353 | \$ | 22,265 | \$ | 91,390 | \$ | 261,629 | 28.30% |
| ASSEMBLY CLERK | | 479,980 | - | 141,447 | - | 37,061 | • | 24,234 | · | 314,299 | 29.47% |
| ASSEMBLY ELECTIONS | | 185,194 | | 111,016 | | 48,738 | | 23,479 | | 50,699 | 59.95% |
| ASSEMBLY RECORDS MANAGEMENT | | 234,009 | | 60,433 | | 15,567 | | 9,611 | | 163,965 | 25.83% |
| MAYOR ADMINISTRATION | | 578,015 | | 163,251 | | 41,948 | | 382 | | 414,382 | 28,24% |
| PURCHASING AND CONTRACTING | | 242,332 | | 76,590 | | 19,687 | | 372 | | 165,370 | 31.61% |
| GENERAL SERVICES | | 537,924 | | 158,594 | | 40,179 | | 17,832 | | 361,498 | 29.48% |
| GENERAL SERVICES - MIS | 1 | ,753,797 | | 488,205 | | 104,413 | | 39,249 | | 1,226,343 | 27.84% |
| GENERAL SERVICES - GIS | | 518,373 | | 191,930 | | 42,311 | | 525 | | 325,918 | 37.03% |
| GENERAL SERVICES - PRINT/MAIL | | 254,432 | | 49,606 | | 13,123 | | 24,442 | | 180,384 | 19.50% |
| GENERAL SERVICES - CUSTODIAL MAINT | | 119,285 | | 33,041 | | 8,980 | | 3,463 | | 82,781 | 27.70% |
| EMERGENCY MANAGEMENT | | 656,381 | | 148,202 | | 45,552 | | 114,119 | | 394,060 | 22.58% |
| LEGAL ADMINISTRATION | | 945,570 | | 289,138 | | 101,961 | | 74,502 | | 581,930 | 30.58% |
| FINANCE - ADMINISTRATION | | 487,901 | | 159,349 | | 45,146 | | 2,854 | | 325,698 | 32.66% |
| FINANCIAL SERVICES | | 870,443 | | 260,450 | | 66,877 | | 505 | | 609,488 | 29.92% |
| FINANCE - PROPERTY TAX AND COLLECTION | | 876,145 | | 265,309 | | 56,626 | | 16,995 | | 593,841 | 30.28% |
| FINANCE - SALES TAX | | 510,093 | | 144,777 | | 29,447 | | 70,697 | | 294,619 | 28.38% |
| ASSESSING ADMINISTRATION | 1 | ,176,133 | | 366,301 | | 79,900 | | 55,153 | | 754,679 | 31.14% |
| ASSESSING APPRAISAL | 1 | ,605,892 | | 466,337 | | 122,430 | | 7,140 | | 1,132,415 | 29.04% |
| RESOURCE PLANNING ADMINISTRATION | 1 | ,141,708 | | 355,514 | | 88,963 | | 23,710 | | 762,484 | 31.14% |
| THE RIVER CENTER | | 718,201 | | 186,994 | | 52,481 | | 23,012 | | 508,195 | 26.04% |
| MAJOR PROJECTS - ADMINISTRATION | | 281,772 | | 76,364 | | 21,452 | | 1,769 | | 203,639 | 27.10% |
| SENIOR CITIZENS GRANT PROGRAM | | 491,608 | | 68,190 | | 68,190 | | 423,418 | | - | 13.87% |
| NON-DEPARTMENTAL | 56 | ,556,181 | 1 | 8,496,349 | • | 4,452,560 | | 463,854 | 3 | 7,595,978 | 32.70% |
| TOTAL EXPENDITURES | \$71 | ,713,741 | \$ 2 | 2,896,740 | \$! | 5,625,857 | \$ | 1,512,707 | \$4 | 7,304,294 | 31.93% |