General Information Items for the Board of Education



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553 Phone (907) 714-8888 Fax (907) 262-9132 www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION		
Title:	Borough Assembly Action	
Date:	August 13, 2013	Item Number:
Administrator:	Dave Jones, Assistant Superintendent	
Attachments:	School Related Items on the August 20, 2013 Borough Assembly Agenda	
Action Needed For Discussion X Information Other:		

BACKGROUND INFORMATION

Attached is information pertaining to the School District which will be presented at the August 20, 2013 Borough Assembly meeting:

- Authorization to award contract for Kenai Alternative School entrance repair 2013
- Ordinance 2013-19-10, appropriating \$350,000 in the Borough's School Revenue Capital Project Funds for improvements to various school facilities
- Ordinance 2013-19-17, appropriating \$125,000 received from the City of Kenai for the Kenai Central High School track and field project
- Proposition No. 2 summary: Educational Capital Improvement General Obligation Bonds

ADMINISTRATIVE RECOMMENDATION

For your information.



KENAI PENINSULA BOROUGH

Maintenance Department 47140 East Poppy Lane, Soldotna Alaska phone (907) 262-4011 fax (907) 262-5882 www.borough.kenal.ak.us

> MIKE NAVARRE MAYOR

MEMORANDUM

TO:

Mike Navarre, Mayor

THRU:

Mark Fowler, Purchasing & Contracting Director

FROM:

Scott Griebel, Maintenance Director

DATE:

July 31, 2013

SUBJECT:

Authorization to Award Contract for Kenai Alternative School Entrance Repair

2013

The Purchasing and Contracting Office formally solicited and received bids for the "Kenai Alternative School Entrance Repair 2013" project. Bid packets were released on July 17, 2013 and the Invitation to Bid was advertised in the Peninsula Clarion on July 17, 2013.

The project consists providing all labor, materials and equipment to remove and dispose of approximately 200 square feet of existing concrete slab, decking and existing storefront entrance, re-install storefront and furnish and install new concrete and decking as specified in the contract documents. In addition, remove and dispose of approximately 140 square feet of concrete and approximately 12 square feet of asphalt and replace with concrete curb and istone paver walkway as specified in the contract documents at Kenai Alternative School, 705 Frontage Rd. Kenai, Alaska.

On the due date of July 30, 2013, two (2) bids were received and reviewed to ensure that all the specifications and delivery schedules were met. The low bid of \$34,600.00 was submitted by Endries Company, 35280 Rockwood Dr., Soldotna, AK 99669.

Your approval for this bid award is hereby requested. Funding for this project is in account number 400,78050,10802,43780.

Approved:

Date

FINANCE DEPARTMENT **FUNDS VERIFIED**

Acct #400.78050.10802.43780 - \$34,600.00

PC DATE: 8/1/13

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Routed From Mayor's Office to

Clerk Assembly

KENAI PENINSULA BOROUGH PURCHASING & CONTRACTING

BID TAB FOR: ITB14-003 Kenai Alternative School Entrance Repair 2013

CONTRACTOR	BASE BID
Endries Company	\$34,600.00
Holden Company	\$34,642.00
·	
,	

DUE DATE: July 30, 2013 @ 2:00 PM

KPB OFFICIAL:

Mark Fowler, Purchasing & Contracting Director

Introduced by:

Mayor

Date:

08/06/13

Shortened Hearing:

08/20/13

Action: Vote:

KENAI PENINSULA BOROUGH ORDINANCE 2013-19-10

AN ORDINANCE APPROPRIATING \$350,000 IN THE BOROUGH'S SCHOOL REVENUE CAPITAL PROJECT FUNDS FOR IMPROVEMENTS TO VARIOUS SCHOOL FACILITIES

WHEREAS, Enstar Natural Gas Company is in the process of extending natural gas to the Homer 1 2 area: and WHEREAS, converting the Kenai Peninsula Borough school facilities located in the Homer area 3 4 to natural gas will provide substantial savings to the Kenai Peninsula Borough School 5 District; and WHEREAS, the estimated cost of converting or installing new heating systems at the West Homer 6 Elementary, Homer Middle School, Homer High School, Paul Banks Elementary and 7 8 the Homer maintenance shop is \$350,000; and 9 WHEREAS, the borough estimates this project will pay for itself within a two year period of time 10 through energy cost savings; NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI 11 **PENINSULA BOROUGH:** 12 SECTION 1. That \$350,000 is appropriated from the borough's General Fund, fund balance to 13 14 account 100.94910.00000.50400, transfer to the School Revenue Capital Projects 15 Fund.

1	SECTION 2.	2. That \$350,000 is appropriated in the School Revenue Capital Projects Fund to	
2		account 400.78050.14GAS.49999 for expenditures associated with converting the	
3		heating systems to natural gas at West Homer Elementary, Homer Middle School,	
4		Homer High School, Paul Banks Elementary and the Homer maintenance shop.	
-		2.0.0.00	
5	SECTION 3.	That this ordinance takes effe	ect immediately upon its enactment.
	520210110		
	ENACTED I	OV THE ACCEMBLY OF TH	TE PENAL DENINCIA A DADARAT TITLE +
6			IE KENAI PENINSULA BOROUGH THIS *
7	DAY OF * 20	013.	
		,	Linda Murphy, Assembly President
	ATTEST:		Enda Marphy, Lisbonion, Libraria
			_
	Johni Blanker	nship, MMC, Borough Clerk	
	Yes:		
	No:		
	Absent:		

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KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520 Toll-free within the Borough: 1-800-478-4441 PHONE: (907) 262-4441 • FAX: (907) 262-1892 www.borough.kenai.ak.us

MIKE NAVARRE BOROUGH MAYOR

MEMORANDUM

TO:

Linda Murphy, Assembly President

Members, Kenai Peninsula Borough Assembly

THRU:

Mike Navarre, Mayor P.O. Lo. M.N.

FROM:

Scott Griebel, Maintenance Director

Kevin Lyon, Capital Projects Director

Craig Chapman, Director of Finance CO

DATE:

July 25, 2013

SUBJECT:

Ordinance 2013-19- 10, appropriating \$350,000 for capital improvement

projects at various school facilities in the Kenai Peninsula Borough School

District

Enstar Natural Gas Company is in the process of extending natural gas to the Homer area. With the availability of natural gas in the area, the borough will be converting the heating systems at various schools and the maintenance facility located in the Homer area from oil to gas. The cost of converting and/or installing new heating systems is expected to be recovered with energy savings within a two year period of time. The estimated cost, not including in house expenditures and contingency, by location is as follows:

West Homer	\$23,000 to \$28,000
Homer Middle School	\$43,000 to \$59,000
Homer High School	\$87,000 to \$89,000
Paul Banks	\$44,000 to \$55,000
Homer Maintenance	\$27,000 to \$37,000

The administration is requesting that \$350,000 be appropriated for this project. Shortened hearing is being requested allowing for some of these conversions to begin in August.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED		
Acct. No	100, 27910	FB
Amount _	\$350,000,00	
Ву:	pc D	ate: 7/22/13

West Homer Elementary



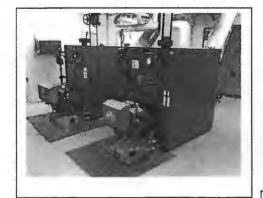






- Two Weil McLain 688's in good condition
- Recommend only the replacement of burners
- Estimated Costs:
 - o \$9-11K for two burners
 - o \$9-10k for meter to appliance piping (labor and materials)
 - o \$5-7k labor for burner installation and startup
 - o \$23-28k Total

Homer Middle School







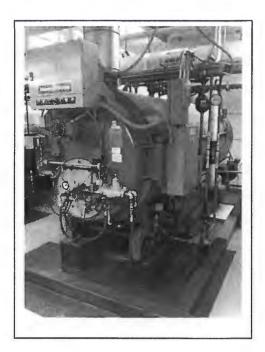




- Two Weil McLain 788's in good condition
- One three burner Hydrotherm that is recommended to replace.
 - Could be replaced with one unit producing 1000 MBH Gross, but recommend two units equaling the output rating.
- Estimated Costs:
 - o \$9-11k for two burners
 - o \$9-11K for meter to appliance piping (labor and materials)
 - o Labor for Two Weil McLain 788's
 - \$5-7k for burner installation and startup
 - o For Hydrotherm Replacement (labor and package)
 - \$12-16k for replacement (depending on selected package)
 - \$8-14k for installation labor and startup
 - o \$43-59k Total

Homer High School





- Three Cleaver Brooks CB 100-123a-30HW's in good condition
 - o These boilers are much larger than any others addressed
 - More powerful by a factor of 5
- Recommend a factory supported conversion to natural gas
 - o Can support dual fuel for near same cost if desired
 - Maintenance is higher but the question will be how the facility is viewed with regards to community sheltering.
- Estimated Costs:
 - o \$9-11k for meter to appliance piping (labor and materials)
 - Much dependent on meter location and required supply pressure.
 - o \$26K x 3 for factory supported parts, install, startup and training
 - Quoted by Cole Industries
 - o \$87-89k Total

Paul Banks Elementary





- Two Weil McLain- one to replace and one to convert
 - o One 688 in good condition
 - o One obsolete 586 that should be replaced
- Estimated Costs:
 - o Burner for 688 \$4.5-5.5K
 - o \$20-23k for boiler package
 - o Labor
 - \$9k for meter to appliance piping (including materials)
 - \$8-14k boiler installation and startup
 - \$2.5-3.5k burner installation and startup
 - o \$44-55k Total

Homer Maintenance Shop



- One American Standard Boiler that should be replaced
 - o Recommend two smaller units opposed to a single
- Estimated Costs:
 - o \$7k for meter to appliance piping (labor and materials)
 - o \$12-16k for replacement (depending on selected package)
 - o \$8-14k for installation labor and startup
 - o \$27-37k Total

Introduced by:

Mayor

Date:

08/20/13 09/17/13

Hearing: Action:

Vote:

KENAI PENINSULA BOROUGH ORDINANCE 2013-19-17

AN ORDINANCE APPROPRIATING \$125,000 RECEIVED FROM THE CITY OF KENAI FOR THE KENAI CENTRAL HIGH SCHOOL TRACK AND FIELD PROJECT

- WHEREAS, Ordinance 2012-19-09 appropriated \$3,100,000 from the State of Alaska for track
- and field improvements at Kenai Central and Soldotna High Schools; and
- 3 WHEREAS, the Kenai Central High School (KCHS) project included replacement of the track,
- 4 football/soccer field, long jump and high jump areas; and
- 5 WHEREAS, the City of Kenai agreed to provide \$125,000 in funding for the KCHS track and field
- 6 improvement project;
- 7 NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI
- 8 PENINSULA BOROUGH:
- 9 SECTION 1. That the \$125,000 received from the City of Kenai is appropriated to account
- 10 400.73020.13556.49101 for the KCHS track and field improvement project.
- 11 **SECTION 2.** That this ordinance takes effect immediately upon its enactment.

TTEST:	Linda Murphy, Assembly President
ohni Blankenship, MMC, Borough Clerk	
es:	
o:	



KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520 Toll-free within the Borough: 1-800-478-4441 PHONE: (907) 262-4441 • FAX: (907) 262-1892 www.borough.kenai.ak.us

MIKE NAVARRE BOROUGH MAYOR

MEMORANDUM

П	\mathbf{r}	•

Linda Murphy, Assembly President

Members, Kenai Peninsula Borough Assembly

THRU:

Mike Navarre, Mayor

FROM:

Craig Chapman, Finance Director & Chap

Kevin Lyon, Capital Projects Director

Mark Fowler, Purchasing and Contracting Director

DATE:

August 8, 2013

SUBJECT:

Ordinance 2013-19-17, appropriating \$125,000 received from the City of Kenai

for the Kenai Central High School Track and Field Improvement Project

Ordinance 2012-19-09 appropriated \$3,100,000 from the State of Alaska for track and field improvements at Kenai Central and Soldotna High Schools.

As part of the Kenai Central High School project, the City of Kenai agreed to provide \$125,000 in cash for the project. The City also agreed to provide project management services valued at \$125,000 for the project.

This ordinance would appropriate the \$125,000 in cash that will be received from the City of Kenai.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	400.73020.13556.49101
Amount _	N/A
Ву:	ρc Date: <u>8/7/13</u>
	•



"Village with a Past, City with a Future"

210 Fidalgo Avenue, Kenai, Alaska 99611-7794 Telephone: 907-283-7535 / FAX: 907-283-3014



TO:

Terry Eubank, Finance Director

FROM:

Rick Koch, City Manager

DATE:

July 31, 2013

SUBJECT: KCHS Track & Field Reconstruction

The purpose of this correspondence is to request that the City of Kenai transmit \$125,000 to the Kenai Peninsula Borough as the City's contribution to the above referenced project.

This funding was allocated from a \$4 million appropriation received from the State of Alaska, and in turn appropriated to this project by the Kenai City Council.

Thank you for your attention in this matter.



KENAI PENINSULA BOROUGH

144 North Binkley Street Soldotna, AK 99669 Phone 907-714-2160 Fax 907-714-2388 Johni Blankenship, MMC Borough Clerk

mailto:jblankenship@borough.kenai.ak.us

MEMORANDUM

TO:

Assembly President Linda Murphy

Assembly Members

FROM:

Johni Blankenship, Borough Clerk

DATE:

August 20, 2013

RE:

Proposition Summaries for 2013 Regular Election Brochure

Kenai Peninsula Borough Code § 4.10.110 (A) states in part, "...the borough clerk shall prepare and mail to every borough box holder a brochure containing information approved by the assembly of a strictly factual nature pertaining to each proposition on the ballot,"

The following attached proposition summaries are being forwarded for Assembly review and approval for the inclusion in the 2013 Voter Pamphlet:

- ♦ Proposition No. 1: Increasing the Residential Real Property Tax Exemption from \$20,000 To \$50,000
- ♦ Proposition No. 2: Educational Capital Improvement General Obligation Bonds
- ♦ Proposition 3A: Repealing Term Limits for Assembly Members
- ♦ Proposition 3B: Increasing Term Limits for Assembly Members from Two Consecutive Full Terms to Three Consecutive Full Terms

KENAI PENINSULA BOROUGH PROPOSITION SUMMARY

PROPOSITION NO. 2 EDUCATIONAL CAPITAL IMPROVEMENT GENERAL OBLIGATION BONDS

(To be voted on by all voters)

Shall the Kenai Peninsula Borough borrow up to \$22,987,000 through the issuance of general obligation bonds?

The general obligation bond proceeds will be used to pay costs of planning, designing, site preparation, constructing, acquiring, renovating, installing and equipping educational capital improvement projects consisting of a new Homer High School field and roof replacements at Tustumena Elementary School, Skyview School, Soldotna Middle School, Homer Junior High School, Paul Banks School, Kenai Central High School, Soldotna High School, Kenai Middle School, Kenai Alternative School, and Ninilchik School, and similar education capital improvements in the Borough.

The debt will be paid from ad valorem taxes on all taxable property levied and collected areawide in the Borough. The Borough will also pledge its full faith and credit for payment of the debt. The approximate annual amount of taxes on \$100,000 of assessed real or personal property value (based on the Borough's FY2014 taxable assessed valuation) to retire the debt is \$6.80, assuming 70 percent debt service reimbursement from the State of Alaska.

No bonds will be issued, unless and until the project qualifies for at least 70 percent debt service reimbursement from the State of Alaska under existing or new legislation. Receipt of State reimbursement is subject to legislative appropriations.

Fiscal Note: it is estimated that the annual debt service for the school bonds would be approximately \$1,574,500 of which \$1,102,150 would be received from the State of Alaska under the 70% debt reimbursement program, resulting in a net cost to the Borough of \$472,350; an amount equal to \$6.80 per \$100,000 of assessed real or personal property (based upon the Borough's FY2014 taxable assessed valuation).

BALLOT LANGUAGE

(Approved by Ordinance 2013-28)

Shall the Kenai Peninsula Borough borrow up to \$22,987,000 through the issuance of general obligation bonds?

Yes [A Yes vote approves the sale of bonds only if the project qualifies for at least 70% debt reimbursement from the State of Alaska.]

No [A No vote opposes the sale of bonds.]

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553 Phone (907) 714-8888 Fax (907) 262-9132 www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION			
Title:	Borough Assembly Action		
Date:	August 29, 2013 Item Number:		
Administrator:	Dave Jones, Assistant Superintendent		
Attachments:	School Related Items on the September 3, 2013 Borough Assembly Agenda		
Action Needed For Discussion X Information Other:			
DACKOBOUND I	NDODIE A MICH		

BACKGROUND INFORMATION

Attached is information pertaining to the School District which will be presented at the September 3, 2013 Borough Assembly meeting:

• Ordinance 2013-19-11, expanding the scope of projects previously appropriated by Ordinance 2011-19-74 for improvements to school facilities and appropriating funds to these projects

Pending:

• Ordinance 2013-19-17, appropriating \$125,000 received from the City of Kenai for the Kenai Central High School track and field project. Hearing on 9/17/13 – referred to finance committee.

ADMINISTRATIVE RECOMMENDATION

For your information.

Introduced by:

Mayor

Date:

08/06/13

Hearing:

09/03/13

Action: Vote:

KENAI PENINSULA BOROUGH ORDINANCE 2013-19-11

AN ORDINANCE EXPANDING THE SCOPE OF PROJECTS PREVIOUSLY APPROPRIATED BY ORDINANCE 2011-19-74 FOR IMPROVEMENTS TO SCHOOL FACILITIES AND APPROPRIATING FUNDS TO THESE PROJECTS

WHEREAS, the Kenai Peninsula Borough School District received \$690,907 from the State of 1 2 Alaska to assist school districts in providing vocational and technical instruction to 3 students in grades seven through twelve; and 4 WHEREAS, projects authorized in Ordinance 2011-19-74 for Kenai Central High School, 5 Nanwalek and Skyview were completed while the Seward High School Shop was not 6 completed due to higher than expected cost; and WHEREAS, remaining funds of \$279,180.95 are available for other projects; and 7 8 WHEREAS, the School District is requesting the remaining funds be used as follows: \$85,500 for 9 Seward High School Welding Shop Upgrade, \$45,000 for Kenai Middle School 10 Welding Shop Upgrade, \$40,000 for Chapman School Wood Shop Upgrade, and \$108,680.95 for other Workforce Development Center Upgrades; and 11 12 WHEREAS, the School District is also requesting that after completion of the above mentioned projects, any unspent funds be used for Soldotna Middle School Shop Upgrade; 13 14 NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI 15 PENINSULA BOROUGH:

1	SECTION 1.	That the remaining unspent funds from Ordinance 2011-19-74 be used for vocational
2		and technical projects as follows:
3		the amount of \$85,500 is appropriated to account 400.75020.12WEL.49999 for
4		upgrades to the Seward High School Welding Shop;
5		the amount of \$45,000 is appropriated to account 400.73030 .12KWL.49999 for
6		upgrades to the Kenai Middle School Welding Shop;
7		the amount of \$40,000 is appropriated to account 400.71010.12CWL.49999 for
8		upgrades to the Chapman School Wood Shop;
9		the amount of \$108,680.95 is appropriated to account 400.78050.12WOK.49999
0		for other Workforce Development Center Upgrades.
1	SECTION 2.	That any unspent funds from the above identified projects be transferred to upgrade
2		the Soldotna Middle School Shop.
3	SECTION 3.	That this ordinance takes effect immediately upon its enactment.
4	ENACTED B	Y THE ASSEMBLY OF THE KENAI PENINSULA BOROUGH THIS * DAY
5	OF * 2013.	
	ATTEST:	Linda Murphy, Assembly President
	Johni Blanken	ship, MMC, Borough Clerk
	Yes:	
	No:	
	Absent:	

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KENAI PENINSULA BOROUGH

144 North Binkley Street • Soldotna, Alaska 99669-7520 Toll-free within the Borough: 1-800-478-4441 PHONE: (907) 262-4441 • FAX: (907) 262-1892 www.borough.kenai.ak.us

MIKE NAVARRE BOROUGH MAYOR

MEMORANDUM

TO:

Linda Murphy, Assembly President

Members, Kenai Peninsula Borough Assembly

THRU:

Mike Navarre, Mayor P.O. Low M. W.

FROM:

Craig Chapman, Director of Finance Chapman

DATE:

July 25, 2013

SUBJECT:

Ordinance 2013-19-11, expanding the scope of projects previously appropriated

for improvement to school facilities and appropriating funds

Ordinance 2011-19-74 appropriated \$690,907 for improvements to four Kenai Peninsula Borough School District school facilities with funds made available through State funding formulas which allows the funds to be used for Career and Technical Education for students. Projects for remodeling/improvements to the KCHS kitchen, for remodeling cost at Nanwalek to convert a storage area into a welding shop, and a canopy addition at Skyview High School were completed. The Seward High School Shop addition could not be completed due to higher than expected cost. The remaining unspent funds total \$279,180.95.

The School District is requesting that the remaining unspent funds be used as follows:

Seward High School Welding Shop Upgrade	\$85,500.00
Kenai Middle School Welding Shop Upgrade	\$45,000.00
Chapman School Wood Shop Upgrade	\$40,000.00
Workforce Development Center Upgrades	\$108,680.95

In addition, the district requests that any remaining funds be used for the Soldotna Middle School Shop Upgrade and Chapman School Wood Shop renovation.

FINANCE DEPARTMENT ACCOUNT / FUNDS VERIFIED	
Acct. No.	400.78050. 12EXP. 49999
i	279 180.95
Ву:	ρ _ Date: 7/25/13

Introduced by: Date: Mayor

Hearing:

08/20/13 09/17/13

Action: Vote:

KENAI PENINSULA BOROUGH ORDINANCE 2013-19-17

AN ORDINANCE APPROPRIATING \$125,000 RECEIVED FROM THE CITY OF KENAI FOR THE KENAI CENTRAL HIGH SCHOOL TRACK AND FIELD PROJECT

- 1 WHEREAS, Ordinance 2012-19-09 appropriated \$3,100,000 from the State of Alaska for track
- and field improvements at Kenai Central and Soldotna High Schools; and
- 3 WHEREAS, the Kenai Central High School (KCHS) project included replacement of the track,
- 4 football/soccer field, long jump and high jump areas; and
- 5 WHEREAS, the City of Kenai agreed to provide \$125,000 in funding for the KCHS track and field
- 6 improvement project;
- 7 NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KENAI
- 8 PENINSULA BOROUGH:
- 9 **SECTION 1.** That the \$125,000 received from the City of Kenai is appropriated to account
- 400.73020.13556.49101 for the KCHS track and field improvement project.
- 11 **SECTION 2.** That this ordinance takes effect immediately upon its enactment.

ENACTED BY THE ASSEMBLY OF THE F	KENAI PENINSULA BOROUGH THIS * DAY
OF * 2013.	
	Linda Murphy, Assembly President
ATTEST:	
Johni Blankenship, MMC, Borough Clerk	
!	
Yes:	
No:	
Absent:	

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU AUGUST, 2013

Report Code: BAT GL DEPEXP - 124970

09/03/2013 8:54:55 AM

Page 1 of 5

ACCOUNT NUMBER ACCOUNT NAME SHORT NAME TYPE ACCTG, DATE DOC. NO. DESCRIPTION CHECK NO. DEBIT **CREDIT** PAYEE/PAYER NAME ACCOUNT SUMMARY ORIG. BUDGET ADJ. BUDGET **ENCUMB** CURR. DR / CR YTD DR / CR CURR. BAL PCT 100-70-4511-0000-3240 100-70-SCH BOARD-GENL-SUPPT STAFF JE 07/31/2013 14500165 PAYROLL - 07/31/2013 2.560.20 0.00 JF 08/30/2013 14501060 PAYROLL - 08/30/2013 2.856.60 0.00 100-70-4511-0000-3240 0.00 31,414.00 31,414.00 5,416.80 5,416.80 25,997.20 82.76 100-70-4511-0000-3291 100-70-SCH BOARD-GENL-SUB/SUPPT 0.00 0.00 0.00 0.00 100-70-4511-0000-3291 336.00 336.00 0.00 336.00 100.00 100-70-SCH BOARD-GENL-LEAVE/SUPPT 100-70-4511-0000-3300 0.00 0.00 0.00 0.00 100-70-4511-0000-3300 566.00 566.00 0.00 566.00 100.00 100-70-SCH BOARD-GENL-HEALTH CARE 100-70-4511-0000-3511 JE 07/31/2013 14500166 5.565.44 BENEFITS - 07/31/2013 0.00 JE 14501061 BENEFITS - 08/30/2013 5,565.37 0.00 08/30/2013 0.00 100-70-4511-0000-3511 72,900.00 72,900.00 11,130.81 11,130.81 61,769,19 84.73 100-70-4511-0000-3512 100-70-SCH BOARD-GENL-LIFE INS JF 07/31/2013 14500166 BENEFITS - 07/31/2013 4.23 0.00 JE 08/30/2013 14501061 BENEFITS - 08/30/2013 4.22 0.00 100-70-4511-0000-3512 94.00 94.00 0.00 8.45 8.45 85.55 91.01 100-70-4511-0000-3520 100-70-SCH BOARD-GENL-UNEMPLT INS 0.00 0.00 100-70-4511-0000-3520 95.00 95.00 0.00 0.00 0.00 95.00 100.00 100-70-4511-0000-3542 100-70-SCH BOARD-GENL-FICA SUPPRT JΕ 07/31/2013 14500166 BENEFITS - 07/31/2013 316.12 0.00 JE 338.77 0.00 08/30/2013 14501061 BENEFITS - 08/30/2013 100-70-4511-0000-3542 2,429.00 2,429.00 0.00 654.89 654.89 1.774.11 73.04 100-70-4511-0000-3560 100-70-SCH BOARD-GENI -PERS RETIREM JF 07/31/2013 14500166 BENEFITS - 07/31/2013 981.30 0.00 JE 08/30/2013 14501061 BENEFITS - 08/30/2013 1,046.45 0.00 0.00 4.883.25 100-70-4511-0000-3560 6.911.00 6.911.00 2.027.75 2.027.75 70.66

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU AUGUST, 2013

Report Code: BAT_GL_DEPEXP - 124970

Page 2 of 5 09/03/2013 8:54:55 AM

ACCOUN	NT NUMBER		ACCOUNT NAME		SHORT NAME				
TYPE	ACCTG. DATE	DOC. NO.	DESCRIPTION		CHECK NO.	PAYEE/PAYER NAME		DEBIT	CREDIT
ACCOUN	NT SUMMARY		ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT
100-70-4	511-0000-4140		100-70-SCH BOARD-GENL-F	PRO-TECH LEG					
JE	07/01/2013	14500161	FY13 AP Listing 4					0.00	2,823.30
AP	07/19/2013	14300483	Legal fees - June 2013		FBV-177718	JERMAIN DUNNAGAN	N&OWENS PC	2,823.30	0.00
AP	07/19/2013	14300483	Legal fees - June 2013			JERMAIN DUNNAGAN	& OWENS PC	2,823.30	0.00
AP	07/19/2013	14300483	Legal fees - June 2013			JERMAIN DUNNAGAN	N&OWENS PC	-2,823.30	0.00
AP	08/22/2013	14302346	Legal fees-July 2013			JERMAIN DUNNAGAN	N&OWENS PC	24,945.55	0.00
AP	08/22/2013	14302346	Legal fees-July 2013			JERMAIN DUNNAGAN	& OWENS PC	-24,945.55	0.00
AP	08/22/2013	14302346	Legal fees-July 2013		FBV-178489	JERMAIN DUNNAGAN	N&OWENS PC	24,945.55	0.00
100-7	0-4511-0000-4140		70,000.00	70,000.00	0.00	24,945.55	24,945.55	45,054.45	64.36
100-70-4	511-0000-4201		100-70-SCH BOARD-GENL-N	MEALS					
								0.00	0.00
100-7	0-4511-0000-4201		3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	100.00
100-70-4	511-0000-4202		100-70-SCH BOARD-GENL-N	MILEAGE					
AP	07/10/2013	14300065	TRAVEL-MILEAGE		FBV-177502	ARNESS, JOE		22.60	0.00
AP	07/10/2013	14300066	TRAVEL-MILEAGE		FBV-177515	CRAWFORD, LORRAII	NE	14.13	0.00
AP	07/10/2013	14300067	TRAVEL-MILEAGE		FBV-177516	DOWNING, ELIZABETI	Н	84.75	0.00
AP	07/10/2013	14300068	TRAVEL-MILEAGE		FBV-177527	HOHL, LYNN		103.96	0.00
AP	08/14/2013	14301290	TRAVEL - MILEAGE		FBV-178001	ARNESS, JOE		45.20	0.00
AP	08/14/2013	14301298	TRAVEL - MILEAGE		FBV-178036	CRAWFORD, LORRAII	NE	28.25	0.00
AP	08/14/2013	14301299	TRAVEL - MILEAGE		FBV-178043	DOWNING, ELIZABETI	Н	84.75	0.00
AP	08/14/2013	14301644	TRAVEL - MILEAGE		FBV-178071	HILTS, EDITH-HELEN		84.75	0.00
100-7	0-4511-0000-4202		5,000.00	5,000.00	0.00	468.39	468.39	4,531.61	90.63
100-70-4	511-0000-4203		100-70-SCH BOARD-GENL-0	OTHR TRVL					
AP	08/09/2013	14301395	Hotel for board mtg		FBV-1543	BMO MASTERCARD		149.00	0.00
100-7	0-4511-0000-4203		7,500.00	7,500.00	0.00	149.00	149.00	7,351.00	98.01
100-70-4	511-0000-4331		100-70-SCH BOARD-GENL-F	POSTAGE					
								0.00	0.00
100-7	0-4511-0000-4331		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00
100-70-4	100-70-4511-0000-4402 100-70-SCH BOARD-GENL-PURCH SVC								
JE	07/01/2013	14500090	Reverse FY13 AP Listing					0.00	70.80
JE	07/01/2013	14500090	Reverse FY13 AP Listing					0.00	292.80

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU AUGUST, 2013

Report Code: BAT_GL_DEPEXP - 124970

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ACCOUN	IT NUMBER		ACCOUNT NAME		SHORT NAME				
TYPE	ACCTG. DATE	DOC. NO.	DESCRIPTION		CHECK NO.	PAYEE/PAYER NAME		DEBIT	CREDIT
ACCOUN	IT SUMMARY		ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT
ВА	07/09/2013	6	To purchase printing services					800.00	0.00
AP	07/10/2013	14300113	BOARD MEETING		FBV-177536	PENINSULA CLARION		292.80	0.00
PO	07/16/2013	1420557	Advertising Services			PENINSULA CLARION		4,000.00	0.00
AP	07/17/2013	14300215	PRINTING SERVICES		FBV-177612	KENAI PENINSULA BO	ROUGH	70.80	0.00
РО	07/22/2013	1420610	Printing Services			KENAI PENINSULA BO	ROUGH	1,300.00	0.00
AP	08/14/2013	1420557	Advertising Services		FBV-178112	PENINSULA CLARION		280.60	0.00
AP	08/14/2013	1420610	Printing Services		FBV-178081	KENAI PENINSULA BO	ROUGH	50.64	0.00
100-70	0-4511-0000-4402		5,000.00	5,800.00	4,968.76	331.24	331.24	500.00	8.62
100-70-4	511-0000-4501		100-70-SCH BOARD-GENL-SUF	PLIES					
BA	07/09/2013	6	To purchase printing services					-800.00	0.00
AP	08/09/2013	14301476	Board mtg. supplies/Gaffers tape		FBV-1543	BMO MASTERCARD		46.96	0.00
100-70	0-4511-0000-4501		4,500.00	3,700.00	0.00	46.96	46.96	3,653.04	98.73
100-70-4	511-0000-4850		100-70-SCH BOARD-GENL-STIF	PENDS					
JE	07/31/2013	14500165	PAYROLL - 07/31/2013					2,800.00	0.00
JE	08/30/2013	14501060	PAYROLL - 08/30/2013					2,800.00	0.00
100-70	0-4511-0000-4850		33,600.00	33,600.00	0.00	5,600.00	5,600.00	28,000.00	83.33
100-70-4	511-0000-4901		100-70-SCH BOARD-GENL-OTH	IER EXP					
								0.00	0.00
100-70	0-4511-0000-4901		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	100.00
100-70-4	511-0000-5101		100-70-SCH BOARD-GENL-EQU	JIP					
								0.00	0.00
100-70	0-4511-0000-5101		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00
100-70-4	511-0125-4201		100-70-SCH BOARD-LEGISLAT	VE -MEALS					
								0.00	0.00
100-70	0-4511-0125-4201		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	100.00
100-70-4	511-0125-4202		100-70-SCH BOARD-LEGISLAT	VE -MILEAGE					
								0.00	0.00
100-70	0-4511-0125-4202		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00
100-70-4	511-0125-4203		100-70-SCH BOARD-LEGISLAT	VE -OTHR TRVL					
								0.00	0.00

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DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU AUGUST, 2013

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Report Code: BAT_GL_DEPEXP - 124970

ACCOUNT NUMBER	ACCOUNT NAME		SHORT NAME				
TYPE ACCTG. DATE DOC. NO.	DESCRIPTION		CHECK NO.	PAYEE/PAYER NAME		DEBIT	CREDIT
ACCOUNT SUMMARY	ORIG. BUDGET	ADJ. BUDGET	ENCUMB	CURR. DR / CR	YTD DR / CR	CURR. BAL.	PCT
100-70-4511-0125-4203	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	100.00
100-70-4511-0126-4201	100-70-SCH BOARD-PROFE	SSIOAL -MEALS					
						0.00	0.00
100-70-4511-0126-4201	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00
100-70-4511-0126-4202	100-70-SCH BOARD-PROFE	SSIOAL -MILEAGE					
						0.00	0.00
100-70-4511-0126-4202	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	100.00
100-70-4511-0126-4203	100-70-SCH BOARD-PROFE	SSIOAL -OTHR TRVL					
						0.00	0.00
100-70-4511-0126-4203	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	100.00
Location: 70 - BOARD OF EDUCAT	308,095.00	308,095.00	4,968.76	50,779.84	50,779.84	252,346.40	81.91
Fund: 100 - OPERATING FUND	308,095.00	308,095.00	4,968.76	50,779.84	50,779.84	252,346.40	81.91

DEPARTMENT EXPENSE REPORT FOR BEGINNING BALANCE THRU AUGUST, 2013

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Report Code: BAT_GL_DEPEXP - 124970

Search Criteria

Report Title : GLEXLINE

Account Element Filters : 1 - Fund - from: 100 to: 100, 8 - Location - from: 70 to: 70, 3 - Function - from: 0000 to: 9999, 10 - Program - from: 0000 to: 9999, 5 -

Object - from: 3000 to: 9999

Responsibility Group : 137,131

Account Grouping : 1 - Fund - All, 8 - Location - All

Account Sorting : None

Document Type : All Document Types
Accounting Period : Beginning Balance
Thru Report Period : August, 2013

Kenai Peninsula Borough School District Board of Education Travel Report 2013-2014

Month	Routine Travel	Board Meals	Lobbying	Prof. Development
July	\$225.44			
August	\$391.95			
Total	\$617.39	\$0.00	\$0.00	\$0.00



KENAI PENINSULA BOROUGH SCHOOL DISTRICT

Office of Superintendent

Dr. Steve Atwater, Superintendent of Schools 148 North Binkley Street Soldotna, Alaska 99669-7553 Phone (907) 714-8888 Fax (907) 262-9132

September 3, 2013

Federal Communications Commission 445 12th Street SW Washington, DC 20554

Dear Sir/Madame:

I am writing today in response to the FCC's Notice of Proposed Rulemaking which, among other things, proposes changes to the E-Rate program. Before delving into my response to the proposed changes, I want to first thank the FCC for your continued support for the E-Rate plan. The E-Rate program provides critical discounts that assist my schools in obtaining affordable telecommunications and internet access.

The Kenai Peninsula Borough School District (KPBSD) has 44 schools serving close to 9,000 students. Our schools range in size from a single teacher site with 18 students to a comprehensive high school with 550 students. Forty five percent of our students qualify for free or reduced price lunch. All of our schools have Internet connectivity, but those schools that are remote have a slow connection that makes the delivery of digital content problematic. The majority of E-Rate funds received by KPBSD are used to pay for our connectivity. Our remote sites use satellite or microwave technology to connect to the Internet.

The E-Rate program is a program succeeding in its mission. As the FCC moves forward with this NPRM, it is prudent to not lose sight of the fact that E-Rate is a program that works and that any changes to the E-Rate program should be focused on expanding a successful program that has yet to reach its full potential. The current program, while needing some marginal updates to its structure, is most strained by increasing demand for E-Rate-supported services and persistently low funding. The single most effective step the FCC can take to bolster E-Rates current and future success is to provide \$5 billion in funding, an amount commensurate with current demand.

There are additional programmatic changes and restructuring that can provide added efficiencies and savings. To rely solely on programmatic efficiencies, however, without providing additional new funding is a shortsighted solution, a policy that fails to address the program's most significant problem: inadequate funding.

I think this NPRM is an opportunity to tackle the important work of expanding a successful program. E-Rate is not a broken program that needs to be fixed; it is a successful program that schools and libraries continue to rely on, a program that must continue to provide funding critical for telecommunications and connectivity.

I applaud the Commission for their critical review of E-Rate funding. I feel however, that it would be a mistake to create, as proposed, a school district averages instead of the current practice of funding individual schools. As mentioned above, our remote sites with a satellite or microwave connection are expensive. Many of my school district's students depend on distance delivered digital content. It is imperative that the E-Rate program not be altered so as not to compromise our ability to offer such services.

Thank you for considering my response as you move forward with your decision on the E-Rate program. I applaud the FCC for its continued efforts to protect the already oversubscribed E-Rate program by ensuring its future. I urge you to support significant increased funding for the E-Rate program, and to ensure that it and its limited resources are protected and preserved.

Sincerely,

Steve Atwater, Ph.D.

Superintendent of Schools

The Road

KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553 Phone (907) 714-8888 Fax (907) 262-9132 www.kpbsd.k12.ak.us

SCHOOL BOARD COMMUNICATION					
Title:	Exhibit Revisions				
Date:	September 3, 2013	Item Number:			
Administrator: Dave Jones, Assistant Superintendent					
Attachments: E 5125(c) Release of Health Information E 5141.3 Growth Opt Out Form					
Action Needed For Discussion x Information Other:					

BACKGROUND INFORMATION

Per BB 9313: "Exhibit pages are intended to be easily updated. They are provided as information items to Board members but are not subject to approval."

E 5125(c) Release of Health Information

• Due to confidentiality concerns, the distribution has been limited to the school nurse.

E 5141.3 Growth Opt Out Form

• This will allow parents to opt out from having their student participate in growth screening.

ADMINISTRATIVE RECOMMENDATION

Kenai Peninsula Borough School District Request for Release of Health Information

Authorization for Use or Disclosure of Health Information Between Medical Providers and KPBSD Completion of this document authorizes you to disclose and deliver individually identifiable health information including medical, psychological and/or other related records in your possession, including evaluations, assessments, immunizations and/or _____ relating to the below-named patient. Completion also authorizes you to discuss this information with representatives of the organization named below. The following types of records would not be released unless checked (check appropriate boxes) drug/alcohol treatment, mental health treatment, HIV/STD status **Use and Disclosure Information:** Patient/Student Name: School: Social Security Number: Birthdate: I, ______, hereby request and authorize the following information be (Parent/Guardian Name) Released to Agency/Person Name: Address: City, State, Zip: OR Exchange information between KPBSD and the following agency: Agency/Person Name: Address: City, State, Zip: The KPBSD will treat information it obtains in a confidential manner and the information will not be transmitted to a third party without permission. Revocation will not apply to any information that has already been released. I understand that, upon my request, I am entitled to a copy of the records disclosed and, I may contest any information I feel is incorrect. This release of information will expire without expressed revocation one year from today or on ______. Parent/Guardian Signature Date

Return to School Nurse

Street Address/City/State

08/13

City, State, Zip

Kenai Peninsula Borough School District Health Services OPT-OUT Form for Growth Screening

Student:	Date of Birth:		
School:	Grade:		
Growth screening involves measuring height and we The purpose of the Growth Screening Program is to growth status. This information also helps KPBSD ac health and wellness.	give you information about your child's		
Alaska Statute Article 02. Section 14.30.127 mandate hearing and vision screenings for possible identificator health impairments that may affect a student's escreenings are required, growth screenings are reconstructed as another tool to evaluate the health of each screenings will take place in a private setting, superparents will be notified in writing of screening resultance.	tion of unknown or unrecognized diseases ducation. While vision and hearing mmended by the Alaska Division of Public h child. Results are confidential. The growth vised by the school nurse. Once completed,		
If you would like your child to participate in the free school, you do not have to complete this form and your child to receive growth screening services at so and return to the school office.	NO ACTION IS NEEDED. If you do not want		
☐ Please do not screen my ch	ild for height and weight.		
Parent/Guardian Signature	Date		
If you have any questions, please contact your school n please feel free to contact KPBSD Health Services at 907	•		

8/2013

Kenai Peninsula Borough School District

Contact: Pegge Erkeneff
Communications Specialist
907.714.8888
Fax: 907.262.5867
Pegge@kpbsd.org

148 N. Binkley Soldotna, AK 99669 www.KPBSD.k12.ak.us



MEDIA RELEASE

KPBSD seeks Soldotna Schools Advisory Committee applicants

Soldotna, August 13, 2013— KPBSD seeks three to five parents or community members to serve on the Soldotna Area Schools Advisory Committee. This twelve to fifteen person advisory committee will make recommendation about cultural and historic issues (colors, school names, mascots, and so forth). This committee will serve in an advisory capacity.

"Last spring the KPBSD School Board approved the reconfiguration of our three Soldotna area secondary schools. We are now ironing out the details for our three schools and will be utilizing an advisory committee as a way to gain critical public input on the upcoming decisions," said Dr. Steve Atwater, Superintendent. "I encourage the public to participate in this process."

Parents and community members interested in serving on the Soldotna Schools Advisory Committee must apply no later than 5:00 p.m., August 28, 2013. Apply online.

Applicants must be:

- KPBSD residents
- At least 18 years of age
- Available to attend all scheduled meetings*

Prefer:

- Soldotna reconfiguration area resident
- Previous involvement in the process (school site council, focus group, attendance at school or board of education meetings)
- Parent with elementary age students
- 3-5 applicants will be invited to serve

In addition, the advisory committee will be comprised of: one student, one staff member, and one site council member from Skyview High School, Soldotna High School, and Soldotna Middle School (SMS); one KPBSD Board member; and Doug Hayman, the Transitions Facilitator. **Students**, **staff**, **and site council members should contact their respective school principal**.

To apply

Applicants must apply no later than 5:00 p.m., Wednesday, August 28, 2013, either online or via a printed application returned to the KPBSD District Office. All applications must be received by 5:00 p.m.,

KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

FOR RELEASE AUGUST 13, 2013

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1 OF 2

Wednesday, August 28, 2013. This deadline includes any postal mailed application or fax. All applicants will be confirmed by return email. Successful applicants will be notified no later than September 3, 2013. Two ways to apply:

- 1. <u>Apply online</u> http://bit.ly/ApplyAdvisoryCommittee
- 2. From www.kpbsd.org, download this application, complete it, and return it to the KPBSD District Office, attn.: John O'Brien, Director of Secondary Education, 148 N. Binkley, Soldotna, Alaska 99669. Or fax your completed application to 907-262-6354.

Questions: Call the school district at 907-714-8888.

*Applicants must attend all six meetings, which will take place at the Soldotna Middle School library on Tuesdays, from 5:30-7:00 p.m. Meetings will be open to the public.

- September 10
- September 24
- October 8
- October 22
- November 5
- November 19

Written report completed November 22, 2013

On <u>June 3, 2013</u>, The Board of Education unanimously approved that Soldotna area 9th grade students be housed at the existing Soldotna Middle School and the Soldotna area 7-8th grade students be housed at the existing Skyview High School and River City Academy be moved to the existing Soldotna Middle School, effective August, 2014.

In addition, at the <u>April 1, 2013</u>, meeting the School Board unanimously approved reconfiguring Soldotna's two high schools into one single high school with grades 10-12 that will be located at the current Soldotna High School. The Board further approved allowing the Administration the discretion of making this move effective either in August of 2014 or 2015. After considering feedback from all stakeholders, Dr. Atwater informed the School Board in May that the move would occur in August of 2014.

Links

Online application

Information: Soldotna Area Schools Advisory Committee

Background documents: Soldotna Area Schools Reconfiguration

Kenai Peninsula Borough School District

Contact: Pegge Erkeneff
Communications Specialist
907.714.8888
Fax: 907.262.5867
Pegge@kpbsd.org

148 N. Binkley Soldotna, AK 99669 www.KPBSD.k12.ak.us



MEDIA RELEASE

KPBSD announces early release dates

Soldotna, August 15, 2013—Six times in the new school year, KPBSD school days will end ninety minutes early in order for teachers and instructional support staff to collaborate.

An ongoing challenge in our schools is to find time to adequately review data and then plan improvement efforts. While our negotiated agreement does give teachers a small amount of time to work after school, all teachers and instructional support staff will benefit from more collaboration time to support their instructional practices. This additional time supports our five year strategic plan goals in the areas of Academic Success and Organizational Excellence.

Six times throughout the academic year, on a Wednesday, schools will meet the minimum day, leaving teachers with approximately ninety minutes of additional time to work on improvement strategies. The length of the school day on the following six days will be reduced by ninety minutes, for a total of nine hours during the 2013-2014 school year. On these early release dates, school will end ninety minutes (1.5 hours) earlier. Bus transportation will be adjusted by ninety minutes.

- September 18
- October 30
- November 20
- January 22
- February 26
- April 16

We recognize families may need to make arrangements on the early release dates, and thank everyone for the willingness to help our KPBSD schools improve through these six early-release dates.

Additional information:

- 1) Schools will have further details based on school schedules.
- 2) Transportation: our transportation contract is by the day and allows us to modify the time and number of routes. Thus, the change for the one day per month will not cause an increase in transportation costs, and time is simply adjusted by the 1.5 hours.
- 3) The school calendar clearly notes the minimum days so you can plan accordingly.
- 4) The school district will review the efficiency and effectiveness of the early release opportunities mid-year and at the end of year.

KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

FOR RELEASE AUGUST 15, 2013

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1 OF 1

Kenai Peninsula Borough School District

Contact: Pegge Erkeneff
Communications Specialist
907.714.8888
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148 N. Binkley Soldoma, AK 99669 www.KPBSD.k12.ak.us



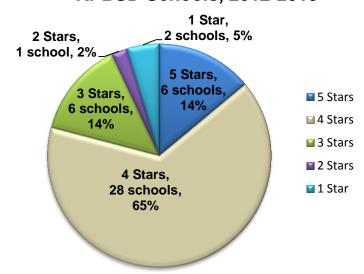
PRESS RELEASE

Student progress counts in new star rating for Alaska schools

Soldotna, August 19, 2013—The State of Alaska has adopted a new accountability system for public schools, called the Alaska State Performance Index (ASPI). ASPI is a star rating system for schools and school districts and replaces Adequate Yearly Progress (AYP), the cornerstone of the federal No Child Left Behind (NCLB) act, which indicated a "Meets" or "Does not meet" rating.

The new accountability system will rank schools on a 100-point scale, based on student growth as well as proficiency in state assessments, attendance, high school graduation, and student performance on work-ready and college entrance exams. Based on the 100-point scale, schools will receive a rating of one star to five stars.

Alaska School Performance Index (ASPI) Rating KPBSD Schools, 2012-2013



"The goal of using the ASPI rating system is to inform schools and the state of local outcomes in critical areas," said Alaska Education Commissioner Mike Hanley. "By doing so we are able to focus resources in areas of challenge, and continue the efforts that produce success."

KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA The new annual measurable objective targets make sense for educators, and are not only focused on test scores. Three indicators are assessed for K-8 grades, and six are assessed for 9-12 grades. Indicators for all grade levels K-8 are based on a 100-point scale:

- 1. Academic Achievement (35%)
- 2. School Progress (40%)
- 3. Attendance Rate (25%)

Three additional indicators are added for grades 9-12 (100-point scale)

- 1. Academic Achievement (20%)
- 2. School Progress (40%)
- 3. Attendance Rate (10%)

- 4. Graduation Rate (20%)
- 5. College and Career Readiness (8%)
- 6. WorkKeys Participation (2%)

Meeting these indicators is in alignment with the KPBSD five-year strategic plan. "I am pleased that the state's new ASPI is an improved method of determining how well a school or district is meeting the educational needs of its students, said Dr. Steve Atwater. "The ASPI star rating should not however, be viewed as the definitive quality descriptor for either a school or a district. This is illustrated by one of our schools that made five star academic gains but had a two star attendance rating. The final three star designation does not reflect the school's excellent academic gains."

KPBSD 2012-2013 ASPI rating



An August 16, 2013, State of Alaska Department of Education and Early Development press release explains, "Each school also has the goal of reducing its percentage of non-proficient students by half over the next six years, in yearly increments. The goals are called Annual Measureable Objectives (AMOs). The AMOs apply to the student body as a whole and to subgroups that have at least five students. The subgroups are: students with disabilities, English language learners, economically disadvantaged students, Alaska Natives and American Indians, Caucasians, African-Americans, Hispanics, Mixed Race, and Asian/Pacific Islanders." Parents will continue to receive reports on their student's performance on state reading, writing, and math assessments.

Web Links

KPBSD Assessments

ASPI: State of Alaska Department of Education & Early Development

ASPI explanation graphic

ASPI worksheet explanation

State Releases School Ratings Under New System

KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

FOR RELEASE AUGUST 19, 2013

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