# General Information Items for the Board of Education



# KENAI PENINSULA BOROUGH SCHOOL DISTRICT Administrator Meeting Agenda Challenger Learning Center Wednesday, November 13, 2013

*KPBSD* – Working to develop productive, responsible citizens who are prepared to be successful in a dynamic world.

# **AGENDA**

Time	Topic	Speaker
8:00 AM	Coffee and Conversation	
8:30 AM	Opening	Sean Dusek
8:45 AM	Effective Instruction	Christine Ermold
10:00 AM	Student Learning Objectives	Sean Dusek
10:30 AM	Human Resources	Joann Reiner
11:30 AM	APECS Training	Laurie Olson
12:00 PM	Lunch	Provided
12:45 PM	ALMR	Dave Jones
1:45 PM	Peer Sharing	School Administrators
2:45 PM	Staffing	
3:00 PM	Administrivia	
3:30 PM	Wrap Up	
4:00 PM	Release	

# Please bring

- Laptops
- ALMR Radios

Report on Visit to two Washington DC area school districts Steve Atwater, Superintendent November 22, 2013

### Introduction

Each year I boast that KPBSD students perform well above the average when compared to the rest of Alaska's students on the annual state assessments. I also use graduation rate, SAT and ACT scores to support this claim. I am pleased that our students can be viewed as being well above averages in Alaska, but recognize that the importance of the comparison is limited by the relatively small student enrollment of our state. As we look ahead and strive to continuously improve, it is thus imperative that we gain a broader sense on how our students perform when compared to students across the country. As a way to help create this frame of reference, I identified two districts in the Washington DC metro area that are recognized as excellent. The first, Montgomery County Public Schools (MCPS) just north of DC in Maryland, has very good student results and won the Baldrige Award in 2011. The second, Arlington Public Schools, just west of DC in Virginia, also has excellent student results and is a lead district in APQC North Star Consortium (NSC). Note: KPBSD is now a member of NSC. This trip was designed to help meet Board Goal 2 (By June 2014, District will design and implement an objective process to gather comparable student achievement data from high performing school districts. When superior systems are identified, investigate their processes and as possible apply them to KPBSD).

### **Process**

I spent about two hours with each district speaking with district office administrators and the respective superintendents. I had a series of questions prepared for both districts and spent a fair amount of the two hours talking about what is and isn't working. Since then, I have communicated by email with follow-up questions. One of my main goals was to learn mistakes or things to avoid from their respective quality journeys. I also wanted to gain their advice on organizational structure, in particular their sense of a "tight-loose-tight" approach that we are advocating.

# **Findings**

I learned that our general approach toward supporting classroom instruction is pretty similar to theirs. That is, our RTI processes are as advanced as theirs. Their use of instructional coaches and evaluation system are comparable to ours. Both districts were however, well ahead of us with process and performance management (PPM). They have established processes for as many areas as possible and have found savings that have helped them to maintain spending for the classroom during this tight financial period. Further, they approach all proposals and resulting process development in a more detailed way than we do, including performance indicators to help determine if continuation is appropriate. Their new staff orientation is also much more comprehensive than ours, as is their level of professional development for their teachers. They have longer annual teacher contracts (number of days) which affords more time for PD.

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The most significant finding was that both districts are more data rich than we are. That is, there is a more aggressive approach toward data collection and a more sophisticated approach toward data analysis. In sum, they measure everything. In MCPS, this is a standard part of their quality journey that helped them receive the Baldrige Award. The other finding of note is that the curriculum, driven by the Common Core State Standards, is non-negotiable and is leading to high academic achievement. And while we advocate this same approach, we are not as dogged in our enforcement of this tight side of our organizational structure. Note, this information was gathered from district administrators and not from teachers, so there may be a lot of difference in how a teacher from one of the districts responds.

# Individual findings of note

I was intrigued to learn that MCPS includes a working group of teachers in the budgeting process. The district uses zero-based budgeting and asks each department to create a budget request in July. The budget committee, made of teachers, principals and administrators, then review each request. Each department presents their respective budget to this committee. Prior to this, the district identifies the total expenditure level and the committee then wrestles with how to adjust the various requests so that the budget will balance. The superintendent then reviews the recommendations and advances them to the board. I bring this detail to your attention because MCPS feels that it has led to better relations with the teachers' association and to a more reasonable approach toward bargaining.

The impact of the strategic plans of the two districts was the next item of note that is superior to ours. While I feel that our current plan is a marked improvement from our previous plan, it is clear that our plan is too broad and that we did not hit a home run due to the wide ranging site level activity. That is, while the number of focus areas of our plan is good, we did not properly differentiate our goals and, as such, likely have too many.

A third item of note is the use of the key performance indicators by the districts. MCPS's agreed upon quality indicators at set grade levels provide data points to help determine organizational success. Our current dependence on student performance on the SBAs, while relevant, is not enough. Our strategic plan also helps us determine improvement, but is not as succinct as are the key indicators of the districts. Here are the MCPS indicators

- Grade 3 Reading at the proficient or advanced levels
- Grade 5 Reading and mathematics at the proficient and advanced levels, Hope engagement and well-being;
- Grade 8 Reading and mathematics at the proficient and advanced levels. Algebra I with a C or higher Hope engagement and well-being;
- Grade 9 English with a C or higher, math with a C or higher, eligibility

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 Graduation - College and Career Ready - Algebra 2 with a grade C or higher, AP 3 or higher, SAT 1650 or higher/ACT 24 or higher, on time graduation, Hope engagement and well-being

### Recommendations

- 1. Quality Journey. The quality journey that the two districts are on is clearly an important reason for their success. We have started down this path and should continue to grow our capacity to implement quality and best practices. The APQC training is already leading to improvements and should continue to be supported. A component of this journey is expanding our data collection so as to be better informed on decisions.
- 2. Expand our improvement strategies to better include staff members. While this is a natural next step we are currently just breaking ground with this journey. It is imperative that the rest of the district begins to understand the purpose and benefit of our work. We can do this through a revised, new staff orientation process; district leadership team sharing at schools; principal training; and site level activity that utilizes quality processes.
- 3. Establish Key Performance Indicators. I feel that we should work with our stakeholders to establish these as a way to determine our students' preparedness for what is next.
- 4. Professional Development keep it strong. As we look to trim expenses we should not be tempted to cut too deeply into the professional development budget. Increasing the level of student achievement will require regular training of staff that includes how to make better use of student data.

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553 Phone (907) 714-8888 Fax (907) 262-9132 www.kpbsd.k12.ak.us

SCHOOL BOARD	COMMUNICATION	
Title:	<b>Budget Development Committee</b>	
Date:	November 25, 2013	Item Number:
Administrator:	Dave Jones, Assistant Superintendent	_
Attachments:		
Action Needed	For Discussion X Information	Other:
BACKGROUNDIN	IFORMATION	

Board Policy 3100 states "in order to receive public input early in the budget preparation process, a budget development committee, composed of members of the community, Board and staff, shall meet to discuss the budget and shall report its findings and recommendations to the Board".

This year we decided to hold the budget development committee meeting on November 12<sup>th</sup>, 2013.

To advertise and seek membership for this committee, we took the following actions:

- 1) We placed paid ads in the:
  - a. Peninsula Clarion ran October 28, October 30 & November 3
  - b. Redoubt Reporter ran October 30 & November 6
  - c. Anchorage Daily News ran October 27, October 30 & November 3
  - d. Homer News ran October 31
  - e. Seward Phoenix Log ran November 1 & November 8
  - f. Seward City News ran from November 1 to November 7
- 2) We sent a PSA to Radio Kenai/KDLL/KBBI on October 24
- There was an announcement on the school district web homepage under community interest for four weeks
- 4) We contacted each school and asked them to put an announcement in their newsletters
- 5) We issued a press release on October 29
- 6) We did an all staff email announcing the meeting on October 29
- 7) We posted notice of the meeting on district social media several times at varying times of the day
- 8) For several weeks prior to the meeting, Superintendent Atwater invited members of the public while he was on the KSRM weekly Monday morning school district update.

As a result of the above efforts, we had three members of the general public sign up to attend the budget development committee. Unfortunately, all three of those individuals called and cancelled on the day of the meeting. In attendance at the meeting were one board member, one borough assembly member, two students, two teachers and eight other district employees.

At the meeting I presented a historical review of the General Fund, concentrating on expenditures and revenues. We then discussed both fiscal and instructional accountability. We also discussed future budget changes while looking at revenue enhancements and expenditure reductions. We concluded with a review of the school board's list of recommended reductions and opened the meeting for discussion and recommendations.

While there were good questions and discussion, there were no specific ideas brought forward to make changes or additions to the board's recommended cuts. I also informed those present that this was just the start of the FY15 Budget process and we would be open to suggestions throughout the process.

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SCHOOL BOARD	COMMUNICATION		
Title:	Central Peninsula School Capacities		
Date:	November 24, 2013	Item Number:	N/A
Administrator:	Steve Atwater, Ph.D.  Superintendent of Schools		
Attachments:			
Action Neede	ed For Discussion x Information	Other :	

### **BACKGROUND INFORMATION**

The increasing level of speculation that a gasline may terminate in Nikiski has many people wondering about what this would do to our central Peninsula schools' enrollments. While it is impossible to know the full impact of pending changes, it is clear that the construction, and then operation, of an LNG plant and the reopening of Agrium will bring students to our schools. It is unlikely that we will see a surge of students in the coming year, but it is not too early to begin to look at where we will first feel a space crunch. The following table provides building capacity information as well as what we deem to be a comfortable capacity. The capacity number is based on state calculations.

School	Capacity	Comfortable	FY14 Projected	% of Capacity	% of Comfortable
Kenai Area					
Nikiski MSHS	600	550	389	65	71
Kenai Central HS	800	650	526	66	81
Nikiski NS	430	400	339	79	85
Mountain View	430	400	415	97	104
Kaleidoscope	300	275	252	84	92
Aurora Borealis	275	250	185	67	74
Soldotna Area					
New Soldotna HS	800	650	587	73	90
New ninth grade	500	425	264	53	62
Skyview	600	550	350	58	64
K-Beach	400	380	383	96	101
Redoubt	400	380	372	93	98
So El & Montessori	470	425	434	93	102
Sterling	270	250	198	73	79
Tustumena	400	275	161	40	58

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SCHOOL BOARD	COMMUNICATION									
Title:	2013-14 Class Size Enrollment Summary and Class Size Report									
	November 20, 2013	Item Number:								
Administrator:	Administrator: Sean Dusek, Assistant Superintendent Com Dusk									
Attachments:	Attachments: 2013-14 Enrollment Summary and Class Size Report									
Action Neede	d For Discussion x Information	Other:								

### **BACKGROUND INFORMATION**

Class Size Enrollment Report. The annual Class Size Enrollment Report is an important data set because it provides a cross check with student projections and staffing decisions. The size and configuration of our schools makes comparisons difficult. It is important to view each school individually, as well as compare schools of similar size. In addition to the Class Size Report, information is included that lists the Number of Sections for each school; a Class Size Comparison by Year for the last five years; a Comparison of Pupil Teacher Ratios (PTR); and an Average Annual Class Size for Core Classes. Additionally, there summary reports for Average Annual Class Size for Core Classes; Advanced Placement and Non Traditional Education. The PTR comparison is one way to look at equitable staffing in all our schools. The information provided in the report displays individual school sites on September 30, 2013.

Please note, **only general education classes/students** are included in this count. Additionally, in the communities of Kenai, Nikiski, Seward, Soldotna, and Homer, schools were placed in similar tables. For the purpose of analysis, we elected to group schools in the same way that the Human Resources Department does for staffing purposes. The groupings are as follows:

- large high schools
- middle schools
- elementary and K-8 schools
- small schools, and
- other schools

Please keep in mind that whenever data is aggregated, there is a risk in making unfair comparisons. For instance, it is more difficult to staff smaller schools because they are inherently less efficient to operate than larger schools.

### ADMINISTRATIVE RECOMMENDATION

N/A

KPBSD	Annual Cla		ollment Report - 20	013-14
SCHOOL	Cert. FTE*	Enrollment	Class Size Average	Pupil/Teacher Ratio
Large High Schools				
Homer High	20.40	382	20.8	18.7
Kenai Central High	26.60	527	22.3	19.8
Nikiski High	14.30	228	19.6	15.9
Skyview High	15.00	267	19.0	17.8
Seward High	8.80	179	18.8	20.3
Soldotna High	27.40	543	22.6	19.8
TOTAL	112.50	2,126.0		
Middle Schools		,		
Homer Middle	9.75	187	21.8	19.2
Kenai Middle	18.68	346		
Nikiski Middle	7.97	168		
Seward Middle	4.95	84		
Soldotna Middle	19.50	370		
TOTAL	60.85	1,155.0		
Elementary K-8	00.00	1,100.0	20.7	10.0
Chapman	7.50	126	19.4	16.8
K-Beach	18.00	387	21.1	
McNeil Canyon	7.00	131	18.7	
Mt. View	20.00	449		
Nikiski North Star El	17.00	363		
Paul Banks	10.00	187	17.5	
Redoubt	19.00	393		
Seward Elementary	15.00	342		
Soldotna Elementary	13.00	287		
Sterling	12.00	206		
Tustumena	9.00	174		
West Homer Elementary TOTAL	11.00	232		
Small Schools	158.50	3,277	19.9	20.7
	4.00	4.0	1 44	40.0
Cooper Landing	1.00	18		
Hope	2.00	18		
Kachemak Selo	5.00	63		
Moose Pass	2.00	16		
Nanwalek	5.50	80		
Nikolaevsk	4.00	70		
Ninilchik	9.50	140		
Pt. Graham	2.00	20		
Razdolna	5.50	77	13.5	
S.B. English	3.34	48		
Tebughna	2.00	38		
Voznesenka	7.29	110		
TOTAL	49.13	698	11.1	14.2
Charter Schools				
Aurora Borealis	10.00	194		
Fireweed	5.00	111		
Kaleidoscope	12.00	252		
Soldotna Montessori	7.00	165		
TOTAL	34.00	722	22.2	21.2
Other Schools				
Homer Flex	2.50	36	11.3	14.4
Kenai Alternative	5.50	70		
River City	4.00	71		
TOTAL	12.00	177		

\* FTE = Full Time Equivalent
Class Size Average = sum of the # of students enrolled in classes divided by the # of classes
Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

									KP	BSD C	LASS S	IZE RE	PORT											
SCHOOL			Cert	. FTE					Enroll	ment				(	Class Size	Average					P/T R	atio		
Large High Schools	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14
Homer High	21.0	19.0	19.5	20.0	21.0	20.4	410	363	375	395	404	382	22.0	21.9	21.8	21.7	21.4	20.8	19.5	19.1	19.2	19.8	19.2	18.7
Kenai Central High	25.5	25.0	26.4	26.5	25.3	26.6	525	516	506	525	513	527	21.3	21.4	21.4	21.8	23.0	22.3	20.6	20.6	19.2	19.8	20.3	19.8
Skyview High	21.5	21.5	19.5	17.6	17.3	15.0	462	381	340	364	328	267	23.2	20.2	19.7	22.0	20.7	19.0	21.5	17.7	17.4	20.7	18.4	17.8
Soldotna High	26.5	26.0	25.0	25.0	24.0	27.4	521	515	520	499	478	543	21.2	22.1	22.4	21.6	21.5	22.6	19.7	19.8	20.8	20.0	19.9	19.8
High Schools	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14
Nikiski High	13.7	14.5	14.3	12.8	13.4	14.3	243	248	251	230	223	228	21.0	18.8	19.7	18.1	17.0	19.6	17.7	17.2	17.6	17.9	16.6	15.9
Seward High	11.0	10.8	8.6	8.6	8.7	8.8	195	166	165	176	183	179	16.5	15.8	14.8	18.4	19.4	18.8	17.7	15.4	19.2	20.5	21.0	20.3
Middle Schools	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14
Homer Middle	10.0	10.0	11.8	11.0	10.3	9.8	190	206	219	190	182	187	22.7	24.1	23.4	20.6	19.6	21.8	19.0	20.6	20.6	17.3	17.8	19.2
Kenai Middle	16.0	18.0	18.5	19.5	19.0	18.7	371	363	367	357	368	346	24.1	21.5	21.7	19.8	21.2	20.6	23.2	20.2	19.8	18.3	19.4	18.5
Nikiski Middle	6.3	6.3	6.2	10.7	8.6	8.0	122	114	131	224	167	168	18.7	19.0	20.3	18.2	19.4	20.7	19.4	18.1	18.2	22.0	19.3	21.1
Seward Middle	6.2	5.5	3.8	4.8	4.7	5.0	98	90	93	80	82	84	16.6	19.3	22.1	18.6	20.4	18.3	15.9	16.4	18.6	16.7	17.3	17.0
Soldotna Middle	22.5	20.5	19.5	20.0	20.5	19.5	442	430	372	400	409	370	20.5	21.1	21.0	22.0	20.8	20.8	19.6	21.0	22.0	20.0	20.0	19.0
Elementary K-8	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14
Chapman	6.5	6.7	6.0	6.5	7.2	7.5	95	89	88	101	116	126	16.6	14.5	17.8	18.3	16.8	19.4	14.6	13.3	18.3	15.5	16.1	16.8
K-Beach	20.0	20.0	20.0	19.0	18.0	18.0	426	434	422	397	376	387	21.3	21.7	21.1	20.7	20.6	21.1	21.3	21.7	20.7	20.9	20.9	21.5
McNeil Canyon	7.0	7.0	7.0	7.5	8.0	7.0	135	137	119	126	137	131	19.3	19.6	17.0	18.0	19.6	18.7	19.3	19.6	18.0	16.8	17.1	18.7
Mt. View	19.0	20.0	19.0	20.0	21.0	20.0	436	430	442	421	471	449	22.9	21.5	23.3	21.1	20.2	21.6	22.9	21.5	21.1	22.0	22.4	22.5
Nikiski North Star	16.0	17.0	18.5	16.0	17.0	17.0	357	382	389	345	365	363	22.3	22.5	21.8	21.4	21.2	21.1	22.3	22.5	21.4	21.6	21.5	21.4
Paul Banks	10.0	11.0	9.0	9.0	9.0	10.0	207	217	173	161	190	187	20.7	21.7	19.2	17.9	18.7	17.5	20.7	19.7	17.9	17.9	21.1	18.7
Redoubt	16.0	16.0	16.0	17.0	17.0	19.0	374	372	373	367	408	393	23.4	23.3	21.8	21.6	22.8	20.7	23.4	23.3	21.6	21.6	24.0	20.7
Seward Elementary	12.0	12.0	12.0	12.0	14.0	15.0	258	277	269	275	334	342	21.5	23.1	22.4	22.9	21.8	22.4	21.5	23.1	22.9	22.9	23.9	22.8
Soldotna Elementary	11.0	11.0	11.0	12.0	14.0	13.0	257	243	241	261	289	287	23.4	22.1	21.7	21.2	18.4	20.4	23.4	22.1	21.2	21.8	20.6	22.1
Sterling	9.0	8.0	8.0	10.0	10.0	12.0	158	133	158	159	181	206	17.6	16.6	19.6	15.9	16.9	16.8	17.6	16.6	15.9	15.9	18.1	17.2
Tustumena	8.0	8.0	9.0	9.0	10.0	9.0	154	153	151	159	161	174	19.3	19.1	16.8	17.7	16.1	19.1	19.3	19.1	17.7	17.7	16.1	19.3
West Homer	11.0	11.0	11.0	9.0	10.0	11.0	257	237	240	221	229	232	23.4	21.5	20.0	21.3	22.7	20.4	23.4	21.5	21.1	24.6	22.9	21.1
Small Schools	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14
Cooper Landing	1.0	1.0	1.0	1.0	1.0	1.0	11	6	10	10	12	18	11.0	6.0	10.0	3.7	3.0	4.4	11.0	6.0	18.0	10.0	12.0	18.0
Норе	1.0	1.0	1.0	1.0	1.0	2.0	11	15	13	12	15	18	11.0	15.0	13.0	2.9	3.7	4.9	11.0	15.0	9.0	12.0	15.0	9.0
Kachemak Selo	5.5	5.5	5.5	6.0	5.0	5.0	83	84	83	75	64	63	17.3	18.2	15.6	14.2	15.1	14.5	15.1	15.3	12.6	12.5	12.8	12.6
Moose Pass	2.0	1.5	1.0	2.0	2.0	2.0	29	15	16	18	17	16	14.5	7.5	16.0	3.5	8.5	8.0	14.5	10.0	8.0	9.0	8.5	8.0
Nanwalek	4.5	4.0	5.5	6.3	5.5	5.5	67	69	80	79	80	80	14.7	13.6	12.5	9.8	14.1	14.2	14.9	17.3	14.5	12.6	14.5	14.5
Pt. Graham	2.0	1.5	2.0	2.0	2.0	2.0	20	15	20	22	19	20	6.3	6.3	4.5	5.0	9.1	5.8	10.0	10.0	10.0	11.0	9.5	10.0
Razdolna	3.5	1.5	4.0	5.0	5.0	5.5	49	38	63	63	76	77	14.9	19.0	16.9	10.6	13.7	13.5	14.0	25.3	15.8	12.6	15.2	14.0
S.B. English	4.8	4.1	4.0	4.0	3.5	3.3	63	45	51	42	40		9.9	8.1	10.7	9.1	10.0	11.6	13.3	11.0	12.8	10.5	13.3	14.4
Tebughna	3.0	3.5	3.5	3.5	3.0	2.0	36	30	34	38	39	38	8.6	6.1	11.4	12.9	15.0	6.3	12.0	8.6	9.7	10.9	13.0	19.0
Small Schools	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14
Nikolaevsk	4.5	5.0	5.0	4.5	4.5	4.0	74	73	70	70	70	70	15.2	12.7	13.2	13.7	12.8	14.9	16.4	14.6	14.0	15.6	15.6	17.5
Ninilchik	10.5	10.0	11.0	10.5	9.1	9.5	168	167	183	168	143	140	17.9	16.8	19.0	18.0	16.8	16.7	16.0	16.7	16.6	16.0	15.7	14.7
Voznesenka	7.0	8.0	6.5	7.0	5.5	7.3	118	97	98	106	108	110	14.9	12.2	16.0	17.0	18.3	18.6	16.9	12.1	15.1	15.1	19.6	15.1
Charter Schools	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14
Aurora Borealis	10.0	10.5	12.5	10.8	9.6	10.0	184	182	184	194	190	194	18.4	17.2	17.2	19.6	17.9	22.1	18.4	17.3	19.6	18.0	19.7	19.4
Fireweed	4.0	4.0	6.0	6.3	7.0	5.0	73	74	116	130	111	111	18.3	18.5	19.3	18.6	16.0	22.2	18.3	18.5	18.6	20.8	15.9	22.2
Kaleidoscope	10.0	11.0	11.0	11.0	12.0	12.0	233	248	246	246	253	252	23.3	22.5	22.4	22.5	23.0	21.0	23.3	22.5	22.5	22.4	21.1	21.0
Soldotna Montessori	7.0	7.0	7.0	7.0	7.0	7.0	161	159	162	165	166	165	23.0	22.7	23.0	23.4	23.7	23.6	23.0	22.7	23.6	23.4	23.7	23.6
Other	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14	08/09	09/10	10/11	11/12	12/13	13/14
Homer Flex	3.0	3.0	2.5	2.5	2.5	2.5	38	36	26	33	26		11.1	8.1	9.0	9.5	8.1	11.3	12.7	12.0	10.4	13.2	10.4	14.8
Kenai Alternative	4.5	5.0	5.5	4.5	5.5	5.5	100	81	83	71	79	70	21.4	14.4	15.6	13.3	17.9	14.5	22.2	16.2	18.4	15.8	14.4	12.7
River City	2.0	2.5	3.5	3.0	4.0	4.0	36	57	65	73			16.4	18.1	16.5	17.2	15.9	17.7	18.0	22.8	18.6	24.3	17.8	17.8
* FTE = Full Time Equi																								

<sup>\*</sup> FTE = Full Time Equivalent

Class Size Average = sum of the # of students enrolled in classes divided by the # of classes Pupil/Teacher Ratio (PTR) = total of school enrollment divided by the FTE

	KPBSD Annual Class Size Enrollment Report - 2013-14 BY GEOGRAPHICAL AREA										
AREA	Cert. FTE*	Enrollment	Pupil/Teacher Ratio								
Homer Area Schools											
Chapman	7.5	126	16.8								
Homer HS	20.4	382	18.7								
Homer Middle	9.8	187	19.2								
McNeil Canyon	7.0	131	18.7								
Paul Banks	10.0	187	18.7								
West Homer Elementary	11.0	232	21.1								
TOTAL	65.7	1,245	19.0								
Kenai Area Schools											
Kenai Central	26.6	527	19.8								
Kenai Middle	18.7	346	18.5								
Mt. View	20.0	449	22.5								
TOTAL	65.3	1,322	20.3								
Nikiski Area Schools											
Nikiski North Star El	17.0	363	21.4								
Nikiski Middle	8.0	168	21.1								
Nikiski High	14.3	228	15.9								
TOTAL	39.3	759	19.3								
Seward Area Schools											
Seward Elementary	15.0	342	22.8								
Seward High	8.8	179	20.3								
Seward Middle	5.0	84	17.0								
TOTAL	28.8	605	21.0								
Soldotna Schools											
Redoubt	19.0	393	20.7								
Soldotna Elementary	13.0	287	22.1								
Soldotna High	27.4	543	19.8								
Soldotna Middle	19.5	370	19.0								
TOTAL	78.9	1,593	20.2								
Soldotna Area Schools											
K-Beach	18.0	387	21.5								
Skyview	15.0	267	17.8								
Sterling	12.0	206	17.2								
Tustumena	9.0	174	19.3								
TOTAL	54.0	1,034	19.1								

<sup>\*</sup> FTE = Full Time Equivalent

KPBS	D <u>Districtw</u>			Enrollment	Report	
		SY 20	013-14			
				f Sections	_	
Students Per Section:	1-9	10-14	15-19	20-24	25-29	30+
Aurora Borealis	1	2	2	7	1	3
Chapman	1	0	2	10	0	0
Cooper Landing	4	1	0	0	0	0
Fireweed Academy	0	0	2	1	2	0
Homer Flex	6	9	3	0	0	0
Homer High	2	15	24	34	21	4
Homer Middle	1	3	3	35	8	0
Hope	7	1	0	0	0	0
Kachemak Selo	2	2	11	0	0	0
Kaleidoscope	0	0	6	6	0	0
K-Beach	0	0	4	9	5	0
Kenai Alternative	2	8	8	0	0	1
Kenai Central	2	9	31	51	30	8
Kenai Middle	8	9	26	41	18	5
McNeil Canyon	0	3	1	1	2	0
Moose Pass	2	0	0	0	0	0
Mt. View	0	0	5	13	2	0
Nanwalek	2	6	9	1	0	0
Nikiski High	7	8	18	13	12	6
Nikiski Middle	2	5	11	11	12	4
Nikiski North Star	0	0	5	12	0	0
Nikolaevsk	0	9	2	1	0	0
Ninilchik	4	5	9	8	2	0
Paul Banks	0	0	9	1	0	0
Port Graham	7	1	0	0	0	0
Razdolna	3	11	2	0	0	0
Redoubt	0	0	10	5	4	0
River City	0	8	5	5	2	0
Seward Elementary	0	0	3	8	4	0
Seward High	4	7	15	14	1	3
Seward Middle	1	5	13	6	2	1
Skyview	7	14	15	20	15	3
Soldotna Elementary	0	0	4	9	0	0
Soldotna High	4	6	23	50	35	10
Soldotna Middle	3	15	20	52	19	3
Soldotna Montessori	0	0	0	6	1	0
Sterling Elementary	0	3	5	1	0	0
Susan B. English	8	5	1	1	1	0
Tebughna	11	0	1	0	0	0
Tustumena	0	3	0	6	0	0
Voznesenka	2	4	5	9	0	0
West Homer	0	0	5	5	1	0
TOTAL	103	177	318	452	200	51

KPBSD Districtwide	<u> Annual (</u>	Class Siz	e Enrollm	ent Repo	ort (2013-	14)
	BY S	CHOOL	TYPE			
			Number o	f Sections		
Elementary Schools	1-9	10-14	15-19	20-24	25-29	30+
Chapman	1	0	2	10	0	C
K-Beach	0	0	4	9	5	C
Kaleidoscope	0	0	6	6	0	C
McNeil Canyon	0	3	1	1	0	C
Mt. View	0	0	5	10	2	C
Nikiski North Star	0	0	5	12	0	C
Paul Banks	0	0	9	1	0	C
Redoubt	0	0	10	5	4	C
Seward Elementary	0	0	3	8	4	C
Soldotna Elementary	0	0	4	9	0	C
Soldotna Montessori	0	0	0	6	1	C
Sterling Elementary	0	3	5	1	0	C
Tustumena	0	3	0	6	0	C
West Homer	0	0	5	5	1	C
TOTAL	1	9	59	89	17	0
Middle Schools	1-9	10-14	15-19	20-24	25-29	30+
Homer Middle	1	3	3	35	8	C
Kenai Middle	8	9	26	41	18	5
Nikiski Middle	2	5	11	11	12	4
Seward Middle	1	5	13	6	2	1
Soldotna Middle	3	15	20	52	19	3
TOTAL	15	37	73	145	59	
High School	1-9	10-14	15-19	20-24	25-29	30+
Homer Flex	6	9	3	0	0	C
Homer High	2	158	24	34	2	4
Kenai Alternative	2	8	8	0	0	1
Kenai Central High	2	9	31	51	30	8
Nikiski High	7	8	18	13	12	6
Seward High	4	7	15	14	1	3
Skyview	7	14	15	20	15	3
Soldotna High	4	6	23	50	35	10
TOTAL	34	219	137	182	95	35
Other Schools	1-9	10-14	15-19	20-24	25-29	30+
Aurora Borealis	1	2	2	7	1	3
Cooper Landing	4	1	0	0	0	C
Fireweed Academy	0	0	2	1	2	C
Норе	7	1	0	0	0	C
Kachemak Selo	2	2	11	0	0	C
Moose Pass	2	0	0	0	0	C
Nanwalek	2	6	9	1	0	C
Nikolaevsk	0	9	2	1	0	C
Ninilchik	4	5	9	8	2	C
River City	0	8	5	5	2	C
Port Graham	7	1	0	0	0	
Razdolna	3	11	2	0	0	C
Susan B. English	8	5	1	1	1	C
Tebughna	11	0	1	0	0	C
Voznesenka	2	4	5	9	0	
TOTAL	53	55	49	33	8	

KPBSD <u>Districtwide</u> Average Annual Class Size for												
	Core Cl	lasses										
	Language Arts	Math	Science	Social Studies								
Middle Schools												
Homer Middle	23	22.36	23.38	22.75								
Kenai Middle	19	19.11	24.72	22.93								
Nikiski Middle	21	22.67	21.38	25.17								
Seward Middle	16.5	20.5	21	20.75								
Soldotna Middle	19.82	22.06	21.5	21.71								
Average	19.9	21.3	22.4	22.7								
High Schools												
Homer Flex	12.33	13.5	15	11.67								
Homer High	22.33	22	21.73	21.66								
Kenai Alternative	13	9.5	13.5	10								
Kenai Central High	21.92	19.68	21.65	26.28								
Nikiski High	20.9	18.3	20.2	29.2								
Seward High	20.2	18.4	20.5	24.4								
Skyview	21.2	15.3	21.2	24								
Soldotna High	23.86	20.41	22.86	25								
Average	19.5	17.1	19.6	21.5								
Other Schools												
Aurora Borealis	16	32	32	32								
Kachemak Selo	16	14.5	14.5	16								
Nanwalek	10	8	18.5	10								
Nikolaevsk	15	14	14	14								
Ninilchik	16.5	13	14.75	21								
Port Graham	6	6	6	6								
Razdolna	14	9	14	14								
Susan B. English	7.75	8.33	12	14.5								
Tebughna	5	5.6	4	4								
Voznesenka	18.67	18	17.33	18.33								
Average	12.5	12.8	14.7	15.0								

KPBSD <u>Districtwide</u> Advanced Placement NUMBER OF CLASSES BY SCHOOL												
	Language	Math	Calamaa	Social								
	Arts	Math	Science	Studies								
High School												
Homer High	3	1	1	2								
Kenai Central High	1	1	0	0								
Nikiski High	1	1	0	0								
Seward High		1	0	0								
Soldotna High	1	1	1	1								
Total	6	5	2	3								

KPBSD <u>Districtwide</u> Advanced Placement BY STUDENT COUNT												
	Language Arts	Math	Science	Social Studies								
High School												
Homer High	67	25	23	45								
Kenai Central High	27	22	0	0								
Nikiski High	24	6	0	0								
Seward High	0	13	0	0								
Soldotna High	19	14	20	24								
Total	137	80	43	69								

KPBSD <u>Districtwide</u> Non Traditional Education								
	Number of Students							
SCHOOL								
Distance Delivered	1	023						
Connections		774						
Total	1	797						

# Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013

### School name AURORA BOREALIS #65

	Employee Name	FTE	Position/Grade									
Administration	Larry Nauta	0.49	Principal									
TOTAL		0.49			EN	ROLLME	NT #'s (	full time	students	)		
General Ed				Elementary Students Enrolled		Middle/	High St	udents E	nrolled p	er perio	d	
					1st	2nd	3rd	4th	5th	6th	7th	8th
Certified	d Anderson, Scott	1.00	LA, Soc Studies, Bus.		18		18		32			
	Drury, Don	1.00	3rd Grade	24								
	Harding, Heidi	1.00	1st Grade	23								
	Oliver, Lucas	1.00	Kindergarten	24								
	Palm, Eugene	1.00	6th Grade	21								
	Phillips, Suzanne	1.00	LA, Math, Science		14	26	14	32				
	Pleshe- Uponen, Lori	1.00	2nd Grade	22								
	Riddall, Jennifer	1.00	5th Grade	24								
	Severson, William	1.00	4th Grade	24								
	Uponen, J.D.	1.00	Math, Music, Art			6						:
TOTAL		10.00		162	32	32	32	32	32	(	) (	o :
			#G#G-G-G#G#G-G-G#G#G-G-G#G#G	Tota	al Enrollr	nent		194				
					(Undup	icated C	ount)			1		
Specialists												
Certified	d Ball, Julie (30 mins in each class daily)	1.00	Study Skills			(0	ffice Use O	ıly)				
	Burns, Pamela	0.75	PE	Class	Size Av	erage			22.1			
				Pupil	/Teachei	Ratio			19.4			
					Nui	mber of	Section	S (office use	only)			
				1-9	1				20-24	7	7	
				10-14	2				25-29	1		
				15-19	2				30 +	3	3	
						Average	e Class S	Size				
TOTAL		1.75			Langua	ge Arts			16			
GRAND TOTAL		12.24			Math				32			
			#2#2*0#2#2#2#2#2#2#2#2#2#2#2#2#2#2#2#2#2		Science				32			
	1		i i									

School/Class Enrollment Count as of September 30, 2013

School name CHAPMAN SCHOOL #31 240020

	Employee Name	FTE	Position/Grade								
Administration	Woodhead, Conrad	0.50	Principal/Teacher								
TOTAL		0.50		E	NROLL	MENT :	#'s (ful	l time st	udents)	)	
General Ed				Elementary Students Enrolled	Mi	ddle/H	igh Stu	ıdents E	nrolled	per per	iod
Selierai Lu				Lillolled	1st	2nd	3rd	4th	5th	6th	7th
Certified	Austin, Donna	1.00	Kindergarten	20							
	Crocker, Jonathon	1.00	Lang Arts, SS, PE, Gr 6	6				21	21		
	Johnson, Kim	1.00	Gr. 2-3	21							
	Sharp, Jonathon	1.00	Math, Science, PE		21	0.1	21			21	2
	Simondsen, Eric	0.50	Choir	22		21					
	Simondsen, Mary	1.00	Gr. 4-5 Gr. 1-2	19							
	Taylor, Maretta	1.00 1.00		17	1						
	Stokes, Heidi	1.00	Temp PreK - Title I	17							
TOTAL		7.50		105	21	21	21			21	2
						Enroll			26		
Specialists					(Unaup	olicated	Count)	'			
opecialists	Uvaas, Trina	0.40	Psychologist			(0)	ffice Use (	anhe)			1
	Johnson, Lila	1.00	Interventionist		Class				19.4		
	Woodward, Conrad	0.50	Principal/Teacher - PE		Pupil/1				16.8		
	Woodward, Comad	0.50	Timolpaly rodonor in E								
					Num	ber of S	Section	1S (office u	se only)		
Special Ed.	Brady, Linda	1.00	SPED/Resource	1-9	1				20-24	10	
				10-14	0				25-29	0	
	Creamer, Roberta	1.00	SPED/Speech	15-19	2				30 +	0	
										_	
								ss Size			
					Langua	age Arts	;		21		
TOTAL		3.90									
ODAND TOTAL	 	44.00	(8:0:8:8:8:8:8:8:8:8:8:8:8:8:8:8:8:8:8:8		Math				21		
GRAND TOTAL		11.90			Coiona	^			21		
					Science	E			21		

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 Cooper Landing #32 School name 240040 **Employee Name** FTE Position/Grade Administration Hanson, Michael 0.20 Regional Administrator (also with Hope) TOTAL 0.20 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 4th 3rd 5th 6th Certified Gossard, Thomas 1.00 El Combo, LA, Science, 14 Soc Stud, Math, PE, Arts TOTAL 1.00 14 0 Total Enrollment **Specialists** (Unduplicated Count) Certified Wertz, Gary 0.15 Counselor (Office Use Only) Class Size Average 4.4 18.0 Pupil/Teacher Ratio Number of Sections (office use only) 1-9 Distance Delivery 20-24 10-14 25-29 15-19 30 + Special Education Detrow, Cynthia 0.04 Speech Average Class Size TOTAL 0.19 Language Arts **GRAND TOTAL** 1.39 Math Science Social Studies

School/Class Enrollment Count as of September 30, 2013

### School name FIREWEED ACADEMY #68

	Employee Name	FTE	Position/Grade									
Administration	Abrahamson, Christine	1.00	Principal									
TOTAL		1.00		E	NROLL	MENT	#'s (ful	I time s	tudents	)		
General Ed				Elementary Students Enrolled					Enrolled			
Contition				40	1st	2nd	3rd	4th	5th	6th	7th	
Certified	Fine, Karen Kulhanek, Jon	1.00 1.00	Gr. K-2 Gr. 2	19 18							+	
	Owens, Kristina	1.00	Gr. 5-6	20								
	Schmidt, Debra	1.00	Kindergarten	28								
	Zuniga, Stephanie	1.00	Gr. 2-4	26								
								-			4	
											+-	
			REFERENCE REFERENCE REFERENCE ES ESTADORES E	444								_
TOTAL		5.00		111	Tota	l Enrol			0 ( 111	0 (	<u>'l</u>	0
Specialists						olicated			111			
	Sundheim, Amy	0.20	Psychologist		(Onda)	oncarea	Court	,				
	Lefton, David	0.50	Intervention			(0	Office Use	Only)			1	
	, , , , , , , , , , , , , , , , , , , ,					Size A	verage		22.2			
Special ED	Edwards, Jennifer	0.07	SPED/OT		Pupil/	Teache	r Ratio		22.2			
	Lefton, David	0.50	SPED/Resource								-	
				1-9	Num 0		Section	1S (office	use only) 20-24			
				10-14	0				25-29		2	
				15-19	2				30 +		5	
				75.10							2	
TOTAL		1.27										
GRAND TOTAL		7.27										

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name **HOMER FLEX #66** 247020 **Employee Name** FTE Position/Grade Administration Wessel, Karen 1.00 Principal/Teacher TOTAL 1.00 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students Enrolled General Ed Certified Brown, Christopher 1.00 LA, Business, Art, Study 10 11 Koplin, Alex SS, Business, Study 11 0.50 13 18 15 Szarzi, Jeff 1.00 Math, Science, Business 12 18 Wessel, Karen Business, Study, Other 6 11 TOTAL 2.50 0 34 29 33 Total Enrollment 37 Specialists (Unduplicated Count) Certified Davis, Casey 0.07 Psychologist (Office Use Only) Class Size Average 11.3 Pupil/Teacher Ratio 14.8 Special Ed Number of Sections (office use only) Koplin, Alex 0.50 SPED/Resource 1-9 20-24 0 10-14 25-29 0 15-19 3 30 + Average Class Size Language Arts 12.33 TOTAL 0.57 Math 13.5 GRAND TOTAL 4.07 Science 15 Social Studies 11.67 Brown and Szarzi team teach 6th hour

School/Class Enrollment Count as of September 30, 2013

School name

**HOMER HIGH #06** 

	Employee Name	FTE	Position/Grade									
Administration	Waclawski, Doug	1.00	Principal									
	Mall, Alison	1.00	Ass't Principal									
TOTAL		2.00		E	NROLL	MENT	#'s (full	time st	udents)			
General Ed				Elementary Students Enrolled	М	iddle/H	igh Stu	dents E	nrolled	per peri	od	
Scholal La				Linonou	0	1st	2nd	3rd	4th	5th	6th	
Certified	Akers, Scot	1.00	Math			24		26		15	15	
	Borland, Michelle	1.00	Social Studies				23	21	23	14	21	
	Campbell, Sean	1.00	LangArts			14		28		25	23	Hrs. 1 & 5 are
	Casseri, Mark	0.40	Math			17	13					
	Janetta, Maygen	0.50	Art		40			19	23	19	00	
	Johnson, Amy	0.75	Music, Dance		13				19	8 13	36	
	Kmetz-Casseri, Mary Larson, David	0.50 1.00	Foods Lang Arts, Business			22	23	24		22	13	
	Lowe, Vicki	1.00	Science			22				19	21	
	Newton, Pam	1.00	Math			22				24	21	
	Perk, Chris	1.00	Health, PE			24				26		
	Pitzman, Gordon	1.00	Spanish			30	17	20		24	27	
	Putney, Mark	1.00	LangArts, Social Stud			25	27		25	23	10	
	Rife, Bruce	1.00	Sciences			21	16				23	
	Roberts, Frances	1.00	Math			28		28	28	25	17	Hr 5 is AP
	Schneider, Kyle	0.75	Music		20					9	54	
	Spence-Chorman, D	0.50	Social Studies					24				Hrs. 3 & 4 are
	Stineff, Matthew	1.00	Science			26		20			23	
	Tetor, Alayne	1.00	Art, Business			16			23	19	18	
	Todd, Mickey	1.00	PE, Trades			23 26	14 13	21	16 18	18 18	15	
	Webb, Esther Welch, Dennis	1.00 1.00	Lang Arts Social Studies			20	24			20	15	
	Wyatt, Camron	1.00	Trades				12	13	12	15	13	
TOTAL		20.40		0	33	340		353		356	344	
						l Enroll			82			
Specialists Certified					(Undu	olicated	Count)					
	Hampson, Linda	1.00	Counselor								i	
	Akers, Connie	0.50	Library		01		ffice Use C	nly)	00.0			
	Story, Paul	0.50	Counselor			Size A			20.8			
	Casseri, Mark	0.60	Athletic Director		Pupii/	Teache	Ratio		18.7			
	Remsen, Kendra	0.50	Credit Recovery									
Special Ed	Alexander, Ben	1.00	SPEC/Resource		Num	ber of	Section	S (office us	se only)			
	Bedingfield, Cindy	1.00	SPED/Resource	1-9	2			,	20-24	34		
	Casseri, Hope	0.50	SPED/Resource	10-14	15				25-29	21		
	Stockburger, Monica	1.00	SPED/Intensive Needs	15-19	24				30 +	4		
	Gutzler, Paul	1.00	SPED/Resource									
	Kloepfer, Walter	1.00	SPED/Resource									
	Uvaas, Trina	1.00	SPED/Schl Psych			Avera	ge Clas	s Size				
					Langu	ana Arte			22.33			
TOTAL		9.60			Langua	age Aits	•					
		32.00			Math				22			
					Science	e			21.73			
			1		Social	Studies			21.66			ı

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 **HOMER MIDDLE #13** 240320 School name **Employee Name** FTE Position/Grade Administration 1.00 Principal Dendurent, Kari TOTAL ENROLLMENT #'s (full time students) 1.00 Elementary Middle/High Students Enrolled per period Students General Ed Enrolled Certified Blanding, Margaret 1.00 Science, Business 23 24 1.00 Booz, Jennifer Science, Business 27 Calhoun, Dan 1.00 19 Choate-Hudson, Saundra 1.00 Social Studies, PE 24 Daugharty, Timothy 1.00 21 Jason, Bonnie 1.00 Lang Arts, PE Johnson, Amy 0.25 Music 13 17 McKinstry, Ingrid 1.00 Math, Art 20 21 Lang Arts, Social Studies Mueller, Darcy 1.00 23 Olson, Daniel 1.00 Soc Studies, Health 24 Schneider, Kyle 0.25 Music Seaton, Rand (Temp) Business 0.25 TOTAL 9.75 179 185 183 185 177 180 Total Enrollment 187 Specialists Certified (Unduplicated Count) (Office Use Only) Rourke, Linda 1.00 Counselor Class Size Average 21.8 Pupil/Teacher Ratio Special Ed SPED/OT Edwards, Jennifer 0.04 Davis, Casey School Psych Number of Sections (office use only) 1.00 1-9 20-24 35 Fellows, Lisa 1.00 SPED/Resource 10-14 O'Brien, Douglas 1.00 SPED/Resource 25-29 3 8 Seaton, Rand 15-19 30 +0.50 Gifted and talented Sheffer, Kelly SPED/Intensive 1.00 Average Class Size Language Arts 23.00 TOTAL 5.54 22.38 Math GRAND TOTAL 16.29 Science 23.38 Social Studies 22.75

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 **HOPE #35** School name 240010 **Employee Name** FTE Position/Grade Administration Hanson, Michael 0.20 Principal-Regional TOTAL 0.20 ENROLLMENT #'s (full time students) Elementary Middle/High Students Enrolled per period Students General Ed Enrolled Certified Truesdell, Patricia 1.00 K-12 Generalist 11 1.00 K-12 Generalist Barron, Sandra (Temp) TOTAL 2.00 11 5 0 Total Enrollment 18 Specialists Certified Wertz, Gary 0.15 Counselor (Unduplicated Count) (Office Use Only) Class Size Average 4.9 Pupil/Teacher Ratio 9.0 Distance Delivery High school kids do distance delivery. Count listed on Distance Delivery chart Number of Sections (office use only) 1-9 10-14 15-19 20-24 Special Educaiton SPED/Speech Detrow, Cynthia 25-29 0.09 SPED/Quest 30 + 0.05 Lind, Agusta Average Class Size TOTAL 0.29 3.5 Language Arts GRAND TOTAL Math 2.49 Science 2.5 Social Studies

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name **KALEIDOSCOPE #63** 249050 **Employee Name** FTE Position/Grade Administration Dahlman, Robin 1.00 TOTAL ENROLLMENT #'s (full time students) 1.00 Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 2nd 3rd 4th 5th Certified Atchley, Lisa 1.00 Gr 1-2 18 1.00 18 Boersma, Sara Kindergarten Darch, Jan 1.00 Gr 3-4 24 ields, Kimberly 1.00 Gr.1- 2 Harkbarth, Andrea 1.00 Gr. 5-6 24 Harper, Joy 1.00 Gr. 5-6 Gr. 1-2 18 24 Lafferty, Nancy 1.00 Maguire, Amy 1.00 Gr. 3-4 Gr. 1-2 18 Shelden, Nicole 1.00 Stephens, Julie 1.00 Gr. 5-6 24 Stroh, Kelli 1.00 Gr. 3-4 24 18 1.00 Zinszer, Robyn Kindergarten TOTAL 12.00 252 0 0 0 Total Enrollment Specialists Certified Renner, Heidi 0.75 PF. Health (Unduplicated Count) Leslie, Jason 1.00 K-6 Science Cadv. Crista 1.00 Music (Office Use Only) Special Ed Class Size Average 21.0 Hawker, Susan 1.00 SPED/Resource Pupil/Teacher Ratio 21.0 Deathridge, Cecilia 0.60 SPED/Speech Path TOTAL 4.35 Number of Sections (office use only) 1-9 20-24 0 **GRAND TOTAL** 17.35 10-14 0 25-29 0 15-19 30 +

School/Class Enrollment Count as of September 30, 2013

### School name K-BEACH #48

Employee Name  see, Nate  Kelly racie obn Jason Teresa Kristi Jod, Patricia n, April Suzanne Tina Sweeney, Gloria S, Shannon t, Darcy	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Position/Grade Principal  Gr. 2 Gr. 5 Gr. 2 Gr. 4 Gr. 6 Gr. 1 Gr. 6 Kindergarten Gr. 5 Kindergarten Gr. 1	Elementary Students Enrolled  20 25 20 21 25 16 25 20 22 21 25 20 22 22 22					Enrolled 5th		riod 7th
Kelly racie shn , Jason .Teresa .Kristi od, Patricia n, April Suzanne .Tina Sweeney, Gloria , Shannon i, Darcy	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 2 Gr. 5 Gr. 2 Gr. 4 Gr. 6 Gr. 1 Gr. 6 Kindergarten Gr. 5 Kindergarten	Elementary Students Enrolled  20 25 20 21 25 16 25 20 25 20	М	iddle/H	igh St	udents	Enrolled	l per pe	
Kelly racie  ohn , Jason .Teresa .Kristi  od, Patricia n, April Suzanne .Tina Sweeney, Gloria s, Shannon t, Darcy	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 2 Gr. 5 Gr. 2 Gr. 4 Gr. 6 Gr. 1 Gr. 6 Kindergarten Gr. 5 Kindergarten Gr. 5 Kindergarten	Elementary Students Enrolled  20 25 20 21 25 16 25 20 25 20	М	iddle/H	igh St	udents	Enrolled	l per pe	
Kelly racie  ohn , Jason .Teresa .Kristi  od, Patricia n, April Suzanne .Tina Sweeney, Gloria s, Shannon t, Darcy	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 2 Gr. 5 Gr. 2 Gr. 4 Gr. 6 Gr. 1 Gr. 6 Kindergarten Gr. 5 Kindergarten Gr. 5 Kindergarten	Elementary Students Enrolled  20 25 20 21 25 16 25 20 25 20	М	iddle/H	igh St	udents	Enrolled	l per pe	
racie  Jhn Jason Teresa Kristi d, Patricia in, April Suzanne Tina Sweeney, Gloria , Shannon Jarcy	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 5 Gr. 2 Gr. 4 Gr. 6 Gr. 1 Gr. 6 Kindergarten Gr. 5 Kindergarten Gr. 5 Kindergarten	25 20 21 25 16 25 20	1st	2nd	3rd	4th	5th	6th	7th
racie  Jhn Jason Teresa Kristi d, Patricia in, April Suzanne Tina Sweeney, Gloria , Shannon Jarcy	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 5 Gr. 2 Gr. 4 Gr. 6 Gr. 1 Gr. 6 Kindergarten Gr. 5 Kindergarten Gr. 5 Kindergarten	25 20 21 25 16 25 20							
ohn , Jason .Teresa .Kristi .d, Patricia .n, April Suzanne .Tina Sweeney, Gloria ,, Shannon ,, Darcy	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 2 Gr. 4 Gr. 6 Gr. 1 Gr. 6 Kindergarten Gr. 5 Kindergarten	20 21 25 16 25 20						+	
, Jason .Teresa .Kristi .do, Patricia .n, April .Suzanne .Tina .Sweeney, Gloria ., Shannon ., Darcy	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 4 Gr. 6 Gr. 1 Gr. 6 Kindergarten Gr. 5 Kindergarten Gr. 1	21 25 16 25 20							
.Teresa Kristi od, Patricia n, April Suzanne .Tina Sweeney, Gloria , Shannon , Darcy	1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 6 Gr. 1 Gr. 6 Kindergarten Gr. 5 Kindergarten Gr. 5 Kindergarten	25 16 25 20			1			+	+-
.Kristi od, Patricia n, April Suzanne .Tina Sweeney, Gloria s, Shannon ı, Darcy	1.00 1.00 1.00 1.00 1.00 1.00	Gr. 1 Gr. 6 Kindergarten Gr. 5 Kindergarten Gr. 1	16 25 20				+		+	+-
od, Patricia n, April Suzanne , Tina Sweeney, Gloria , Shannon , Darcy	1.00 1.00 1.00 1.00 1.00 1.00	Gr. 6 Kindergarten Gr. 5 Kindergarten Gr. 1	25 20							
n, April Suzanne Tina Sweeney, Gloria S, Shannon I, Darcy	1.00 1.00 1.00 1.00 1.00	Kindergarten Gr. 5 Kindergarten Gr. 1	20							1
Suzanne , Tina Sweeney, Gloria , Shannon , Darcy	1.00 1.00 1.00 1.00	Gr. 5 Kindergarten Gr. 1								
, Tina Sweeney, Gloria , Shannon ı, Darcy	1.00 1.00 1.00	Kindergarten Gr. 1								
Sweeney, Gloria s, Shannon ı, Darcy	1.00	Gr. 1	20							
s, Shannon u, Darcy			16							
	1.00	Gr. 1	16							
0.1		Gr. 4	21							
Paula	1.00	Gr. 2	20							
, Lisa	1.00	Gr. 4	21							
, Cheryl	1.00	Gr. 3	26							
s, Bill	1.00	Gr. 3	27							
Shawna (1/2 Title II)	1.00	Kindergarten	19							
										4
	18.00		380	0	_	_			0 (	)
					l Enroll			387		
				(Undu	olicated	Count,	)			
, Teresa (Temp)	1.00	Intervention								
Gretchen	1.00	PE								
Shana	1.00	Library, Art, Intervention								
Jeanne	1.00	Music								-
						ffice Use				
	4.00				Size Av			21.1		
on, Lisa	1.00	SpEd/Resource		Pupil/	Teacher	Katio		21.5		
Debra	1.00	SpEd/Resource								
Therese	1.00	SpEd/Sch Psych		Mirror	har of f	Panti-	20 /			-
			1.0			ectioi	(office			J
Gail										
Susan (081898:081898:081818:081898:081898:081898		SpEd/Intensive Needs								
	10.00		15-19	4				30 +		4
	29.00									
		1								
No G	pelle iail san	pelle 1.00 all 1.00 1.00 1.00 1.00 1.00	belle 1.00 SpEd/Speech all 1.00 SpEd/QUEST san 1.00 SpEd/Intensive Needs 10.00	1.00   SpEd/Speech     1.90   SpEd/QUEST   1-9     1.00   SpEd/Intensive Needs   10-14   15-19   15-19   10-14   15-19   10-14   10-	1.00   SpEd/Speech   Num   1-9   0	1.00   SpEd/Speech   Number of SpEd/Speech   1.00   SpEd/QUEST   1-9   0	1.00   SpEd/Speech   Number of Section	1.00   SpEd/Speech   Number of Sections (office all all all all all all all all all al	Number of Sections (office use only)	Number of Sections (office use only)

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name **KACHEMAK-SELO #56** 240420 **Employee Name** FTE Position/Grade Administration Rothenberger, Andrew 0.50 Principal/Teacher TOTAL 0.50 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students Enrolled General Ed 2nd 3rd 4th 5th Certified McKenney, Nicole 1.00 LA, Soc Studies, PE 16 16 16 16 16 Rothenberger, Andrew 0.50 Math, Science 13 16 16 Stenger, Michelle Gr. K-3 (.5 Temp) 1.00 Thomson, Erin Gr. K-3 (.5 Temp) 8 1.00 16 16 White, Isaiah 0.50 Russian 15 White, Anna 1.00 Gr. 4-5 TOTAL 5.00 31 32 32 29 32 32 Total Enrollment 63 Specialists Certified Story, Paul 0.12 (Unduplicated Count) Counselor Sundheim, Amy 0.1 Psych (Office Use Only) Class Size Average 14.5 Pupil/Teacher Ratio 12.6 Special Ed. Thompson, Rob 0.38 Special Ed/Resource Number of Sections (office use only) SPED/Speech Stempel, Susan 0.10 1-9 20-24 0 2 10-14 2 25-29 0 15-19 11 30 + Average Class Size Language Arts 16 TOTAL 0.70 Math 14.5 **GRAND TOTAL** 6.20 Science 14.5 Social Studies 16 Stenger and Thomson co teach a total of 16 students

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name **KENAI ALTERNATIVE #67** 247030 **Employee Name** FTE Position/Grade Administration Reese, Loren Principal/Teacher ENROLLMENT #'s (full time students) TOTAL 1.00 Elementary Middle/High Students Enrolled per period Students Enrolled General Ed 3rd 4th 5th 0 6th Certified Carpenter, Dave SocStudies, PE 1.00 Lang Arts, SocStud Harding, Kevin 0.50 Larson, Allison 1.00 Math, Science 10 15 1.00 Science, Math, Soc Studies 11 Roney, Vickie 1.00 Lang Arts, Art 13 10 Harvey-Kindred, Jennifer 1.00 Preschool 49 TOTAL 5.50 10 36 41 52 0 0 Total Enrollment Specialists Certified (Unduplicated Count) Wertz, Gary 0.40 Counselor (Office Use Only) Class Size Average 14.5 Pupil/Teacher Ratio Special Ed Harding, Kevin 0.50 Sped/Resource Number of Sections (office use only) 1-9 20-24 10-14 25-29 15-19 30 + Average Class Size Language Arts TOTAL 0.90 Math 9.5 GRAND TOTAL 7.40 Science 13.5

School/Class Enrollment Count as of September 30, 2013

School name	KENAI MIDDLE #11
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	KENAI MIDDLE #11		240110									
	Employee Name	FTE	Position/Grade	]								
Administration	Dosko, Vaughn Beck, Dan	1.00 1.00	Principal Asst Principal									
TOTAL		2.00				ENRO	LLMEN	T #'s (	full time	studen	ts)	
	y - 10000-0-10000-0-10000-0-10000-0-10000-		R-1-16161-1-16161-1-16161-1-16161-1-161					·		nrolled		iod
General Ed				4-4	0-4	۲-۵	441-	- C4h	Cth	741-	046	Oth
	Bird, Rosemary	1.00	Music,Home Ec	1st 15	2nd 48	3rd 44	4th 14	5th	6th	7th	8th 12	9th 1
	Bressler, Luanne	1.00	Gr. 6	17	20		23		24		12	<u> </u>
	Dixon, Jean	1.00	Lang Arts, Business			7	13					
	Felchle, Ken	1.00	SocStud, PE	24		28	17	23			27	2
	Fischer, Dave	1.00	Math, Science	23	23	23	18				23	1
	Grant, Mayme	1.00	Science, Leadership	20	25		22	24			25	2
	Hollingsworth, Vicki	1.00	Lang Arts. Soc Studies	14	20	22	22		22			1
	Miranda, Jennifer	1.00	Lang Arts, Drama	18	21		16	18			13	1
	Newton, Chelsea	0.84	Math			17	20	21			23	2
	Rolph, Lisa	1.00	Math, Science, Soc Studies	13	22	23	19		23		11	
	Romberg, Cyndy	0.50	LangArts, ForLang	23	20						9	
	Roser, Ken	1.00	PE	24	35	28	20				16	
	Sandahl, Tim	1.00	LangArts, Business	24		24	22	15			26	
	Schoessler, Steve	1.00	Metals		15	16	9	7			9	
	Sounart, Deborah	0.50	Band					26			27	1
	Summer, Robert	1.00	History, PE	17	26		22	21	0.1		4.0	1
	Tews, Natalie	0.50	Art, Social Stud					16 19	21		18	1
	Tilly, Sam	0.50	PE, Health	28		26	17	29			28	2
	Verkuilen, Dan	1.00 0.84	Science, Art Math, Leadership	20	16	20	16	25			21	2
	Wisniewski, Lacey Zorbas, Cathy	1.00	DE LEAGUEISTIP	24	34	30	26	25			21	
<b>TOTAL</b>	2010as, Cattly	18.68		284	325	334	316	244	90	0	288	32
Specialists Certified	Gann, Jill	0.5	Library			Total	Enrolli	ment	3	46		
	Manuel, Mark	1.00	Counseling/Health			(Undup	licated	Count)			-	
	Wisneiwski, Lacey	0.16	Intervention									_
	Newton, Chelsea	0.16	Intervention					Office Use				
Special Ed						Class Pupil	Size A Teache	verage er Ratio	<del>)</del>	20.6 18.5		
	Adair, Amanda	1.00	SPED/Resource	1								•
	Barron, Margaret	1.00	SPED/Resource			Nun	nber of	Section	ns (office	use only)		
	Engebretsen, Jordana	1.00	SPED/Vision Impaired		1-9	8				20-24	41	
	Neill, Rhonda	1.00	SPED/Speech Path		10-14	9				25-29	18	
	Romberg, Cyndy	0.50	SPED/Gifted		15-19	26				30 +	5	
	Schlung, Tyler	1.00	SPED/Resource				A.,	Cl	- C!		1	•
ΓΟΤΑL						Longue	Averaginge Arts		s Size	19.00		
IOTAL		6.82				Langua	ige Aris			19.00		
GRAND TOTAL		27.50				Math				19.11		
		27.50		1		Science	е			24.72		
			1								I	

School/Class Enrollment Count as of September 30, 2013

School	name	KFΝΔΙ	CENTRAL	#07

240090

Hr 5 is AP

Hr 4 is AP

Hr 2 is AP

	Employee Name	FTE	Position/Grade									
Administration	Fields, Alan	1.00	Principal									
	Beeson, James	1.00	Asst Principal									
TOTAL		2.00			El	NROLL	MENT	#'s (fu	II time	stude	nts)	
					Mid	dle/Hig	h Stud	lents E	nrolle	d per p	eriod	
General Ed												
				0	1st	2nd	3rd*	4th	5th	6th	7th	8th
Certified	Armstrong, Douglas	1.00	Science,		22			20	21	21	23	
	Baker, Jeff	1.00	PE		25	07		21	25	20	23	
	Bergholtz, Christine	1.00	Science Math		22	27 31		19 16	21 19	14 18	25	
	Calvert, Cary Carr, Justin	1.00 1.00	SocStud, Leadership			28		27	29	27	23	64
	Calvert, Maria	1.00	SocStud		29			22	30	22	27	Ť
	Cater, Kyle	1.00	LangArts (Temp)			33		14	22	27	12	
	Ciesielczyk, Jacob	0.50	Science						22	25	30	
	Davis, Kristin	1.00	Science		24	16		18		19	19	
	Hanson, Chris	1.00	Science Music		26	24 20		17 13	44	26 13	22 37	
	Henderson, Renee Herring, Kathleen	1.00 1.00	Math		22	24		22	44	19	18	
	Johnson, Cheryl	1.00	French		24	21		14		9	16	
	Kennedy, John	1.00	Math, PE	,	18	21		15	20	24		
	Marquez, John	1.00	PE, Health		25	22		20	22		22	
	McCollough, Meredith	1.00	LangArts		28			21	28	12	26	
	Morton, John Nyquist, Brad	1.00 1.00	Art Math		25 18	17 15		20 18	23 18	20	19	
	Peek, Scott	1.00	Math, Computers		23	14		10	10	17		
	Rustad, Stacia	0.60	Health			22		23	23			
	Sievert, Laura	1.00	Spanish			34		28	26	23	29	
	Sims, Emily	1.00	HomeEc	40	22	7		17	19	21	20	
	Sounart, Deborah	0.50	Music	12	52	7 <b>27</b>		26	29	26	23	
	Schneider, Joanna Stone, Ann	1.00 1.00	Language Arts LangArts		18			17	29	24	19	
	Trujillo, Joseph	1.00	Spanish, Math		22	23		20		19	22	
	Wagoner, Dawn	1.00	LangArts, Yearbook		20				24	15	15	
	Zorbas, Greg	1.00	SocStud		28	25		25		25	24	
TOTAL		26.60		12	493	486	0	473	465	486	471	64
						Enroll			27			
Specialists Certified	Gann, Jill	0.50	Library		(Undu	plicated	Coun	t)				
	Beeson, Laura Lawyer, Patty	1.00 1.00	Counselor Counselor					(0#	ice Use O	m (s. s)		
	Rustad, Stacia	0.40	Athletic Director			Class	Size A	verage		uy)	22.3	
	·					Pupil/	Teach	er Ratio	0		19.8	
Special Ed	Bisset, Lois	1.00	SPED/Resource									
	Denesen, Kim	1.00	SPED/Ed Stages					er of S	ections	office i		
	Block, Evan	1.00	SPED/Resource			1-9	2				20-24	
	Kurzendoerfer, RaeEllen	1.00	SPED/Foundations			10-14	9				25-29 30 +	30
	McIntyre, Tim Nyboer, Granger	0.50	School Psych SPED/Resource			15-19	31				30 +	-
	Zwink, Holly	1.00 1.00	SPED/Resource SPED/Resource				Avera	age Cla	ss Siz	е		
	ik, Holly	1.00	S. ED/ NESOUICE			Langua			.55 012	21.92		
TOTAL		9.40				_u.igut	90 / 11					
				Ì		Math				19.68		
GRAND TOTAL		38.00										
	1		1	i		Scienc	6			21.65		
						OCICITO				21.00		
						Social				26.28		

 $\ensuremath{^{\star}}$  3rd hour is a once/week homeroom. Remainder of week is the same class as 2nd hour.

<sup>22</sup> 

School name	Marathon #15		247050								
	Employee Name	FTE	Position/Grade								
Administration	Hanson, Michael	0.05	Principal								
TOTAL		0.05			ENRO	LLMEN	T #'s (f	ull time	student	s)	
General Ed				Students Enrolled	M	liddle/H	ligh Stu	udents E	Enrolled	per pe	riod
Certified					1st	2nd	3rd	4th	5th	6th	7th
Certified	Mooney, Joe	1.00	Generalist 6-12		4	3	3	4	. 4	1 4	4
TOTAL		1.00			4	3	3	4	1 4	1 .	4 C
		1.00			Tota	l Enrol	lment		4		•
Specialists Certified	Wertz, Gary	0.1	Counselor		(Undu	plicated	l Count,	)			_
					Class	s Size A	Office Use	9	3.7		
Distance Delivery					Pupil	/Teach	er Ratio	0	4.0		
					Niur	nhor of	Soction	ns (office			-
				1-9	6	;	Section	nis (onice	20-24		D
				10-14 15-19					25-29 30 +		0
				-							_
					Avera	ge Clas	s Size		Ī		
TOTAL		0.10		Langu	age Art	:		4	l.		
GRAND TOTAL		1.15		Math				3	3		
				Scien	се			3	3		
				Socia				Δ			

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name **MCNEIL CANYON #47** 240030 **Employee Name** FTE Position/Grade Administration Principal/Teacher Swanson, Peter 0.50 TOTAL 0.50 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 3rd 4th 7th 2nd 5th 6th Certified Della-Speranza, Kendall 26 1.00 Gr. 4 18 14 25 21 Etzwiler, Krista 1.00 Gr 1 Greene, Joanna 1.00 Gr. 6 (Temp) Noomah, William 1.00 Gr. 5 Piper, Deborah 1.00 Gr. 2 Purcell, Mary Ellen 1.00 Gr. 3 14 Story, Corise 1.00 Kindergarten 13 TOTAL 131 0 Total Enrollment 131 (Unduplicated Count) **Specialists** Certified Swanson,, Peter 0.50 nterventionist Wilkinson, Maureen 1.00 Interventionist 1.00 Music/PE Swanson, Lenore (Office Use Only) Special Ed Class Size Average 18.7 Budge, Amy 1.00 Sped/Resource Pupil/Teacher Ratio Ford, Lori 1.00 Sped/Speech 18.7 Weston, Karen 1.00 Gifted Edwards, Jennifer SPED/OT 0.10 TOTAL 5.60 Number of Sections (office use only) 1-9 20-24 0 2 GRAND TOTAL 10-14 13.10 3 25-29 15-19 30 +

School/Class Enrollment Count as of September 30, 2013

### School name MOOSE PASS #37

	Employee Name	FTE	Position/Grade									
Administration	Bickling, Jason	0.20	Principal/Teacher									
	-											
TOTAL		0.20			ENRO	LLMEN	IT #'s (	full tim	e studer	its)		
General Ed				Elementary Students Enrolled	Middle/High Students Enrolled per period							
					1st	2nd	3rd	4th	5th	6th	8th	
Certified	Mike, Rebecca	1.00	Gr 4-8	9								
	Abraham, Kathrine	1.00	Gr. K-3 Title II (Temp)	7								
TOTAL	B-C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+				_			_	_		_	
IOTAL		2.00		16	0			)	-	0	0	
TOTAL		2.00		16	Tota	Enrol	Iment		16	U	0	
		2.00		16		Enrol	Iment		-	D .	0	
		2.00		16	Tota	l Enrol	Iment Count	)	-		<u> </u>	
TOTAL  Specialists  Certified		2.00		16	Total (Undu	I Enrol	Iment Count	e Only)	16		<u> </u>	
Specialists		2.00		16	Total (Undup	l Enrol	Iment Count	e Only)	-			
Specialists		2.00		16	Tota (Undup Class Pupil	Size	Iment Count Office Us Averag er Rati	e Only)	8.0 8.0			
Specialists		2.00		1-9	Tota (Undup Class Pupil	S Size	Iment Count Office Us Averag er Rati	e Only)	8.0			
Specialists		2.00		1-9	Total (Undup	S Size	Iment Count Office Us Averag er Rati	e Only)	8.0 8.0 20-24 25-29		0	
Specialists		2.00		1-9	Total (Undup	S Size	Iment Count Office Us Averag er Rati	e Only)	8.0 8.0 8.0		0	
Specialists Certified				1-9	Total (Undup	S Size	Iment Count Office Us Averag er Rati	e Only)	8.0 8.0 20-24 25-29		0	
Specialists		0.00		1-9	Total (Undup	S Size	Iment Count Office Us Averag er Rati	e Only)	8.0 8.0 20-24 25-29		0	
Specialists Certified				1-9	Total (Undup	S Size	Iment Count Office Us Averag er Rati	e Only)	8.0 8.0 20-24 25-29		0	
Specialists Certified		0.00		1-9	Total (Undup	S Size	Iment Count Office Us Averag er Rati	e Only)	8.0 8.0 20-24 25-29		0	

School/Class Enrollment Count as of September 30, 2013

School name MT. VIEW #51

	Employee Name	FTE	Position/Grade									
Administration	Norma Holmgaard	1.00	Principal									
	Kircher, Karl	1.00	Asst Principal									
TOTAL		2.00		ENF	ROLLM	ENT #	s (full	time s	tudent	s)		
General Ed				Elementary Students Enrolled	Middle/High Students Enrolled per per							
Certifie	Anderson, Donna	1.00	3rd Grade	25	1st	2nd	3rd	4th	5th	6th	7th	
Certified	Bates, Kim	1.00	2nd Grade	26								
	Carrow, Cathy	1.00	PreK (Title I - Temp)	21								
	Christensen, Renee	1.00	5th Grade	24								
	Cunningham, Nicole	1.00	3rd Grade	24								
	Daniel, David	1.00	4th Grade	19								
	Dikes, Martine	1.00	5th Grade	23								
	Hoffbeck, Shannon	1.00	Kindergarten	21				_			4	
	McKibben, Jeremy	1.00	4th Grade	19				1	1		+	
	McLeod, Valerie	1.00	3rd Grade	21 24				-			+	
	Miller, Lyndi Painter, Amanda	1.00 1.00	2nd Grade	18				1	+		+	
	Parks, Regan	1.00	1st grade Kindergarten	21							+	
	Perkins, Kristin	1.00	1st grade	20								
	Ralston, Barbara	1.00	1st grade	18								
	Thomas, Cindy	1.00	Kindergarten	21								
	Walker, Rebecca	1.00	5th grade	24								
	Wensley, Bernadette	1.00	4th Grade	18								
	White-Baxter, Amy	1.00	Kindergarten	24								
	Young, Mandi	1.00	1st grade	20		-			-	+		
TOTAL		00.00		404								
TOTAL		20.00		431	Tota	l Enro			0 149	0 (	0	
					(Undu	ıplicate	d Cou	nt)				
Specialists												
Certified	Fischer, Mary	1.00	PE									
	Dillon, Jonathon	1.00	Music									
	McKibben, Cindy	1.00	Intervention									
	Jusmable, Merci	1.00	Library		Class		ice Use C		21.6			
Special Ed	Morrow, Kristin Veach, Anna	0.50 1.00	Intervention <i>Temp</i> Sped/Speech		Class : Pupil/T				22.5			
Special Eu	Reid, Michael	1.00	Sped/Ed		i upii/i	caciic	I Natic		22.5			
	1		Sped/Resource									
	Crana Sucan											
	Crane, Susan	1.00										
	Hamm-Brinkerhoff, A	1.00	Sped/Resource									
			Sped/Resource Sped/Ed									
	Hamm-Brinkerhoff, A McManus, Shilo	1.00 1.00	Sped/Resource									
	Hamm-Brinkerhoff, A McManus, Shilo Mullet, Monica	1.00 1.00 0.50	Sped/Resource Sped/Ed SPED/Gifted									
	Hamm-Brinkerhoff, A McManus, Shilo Mullet, Monica Rose, Tia	1.00 1.00 0.50 1.00	Sped/Resource Sped/Ed SPED/Gifted Sped/Intensive									
Spec Rev	Hamm-Brinkerhoff, A McManus, Shilo Mullet, Monica Rose, Tia True, Marcy	1.00 1.00 0.50 1.00 1.00	Sped/Resource Sped/Ed SPED/Gifted Sped/Intensive Sped/Intensive									
Spec Rev	Hamm-Brinkerhoff, A McManus, Shilo Mullet, Monica Rose, Tia True, Marcy Brown, Tracy	1.00 1.00 0.50 1.00 1.00	Sped/Resource Sped/Ed SPED/Gifted Sped/Intensive Sped/Intensive School Psych									
Spec Rev TOTAL	Hamm-Brinkerhoff, A McManus, Shilo Mullet, Monica Rose, Tia True, Marcy Brown, Tracy Morrow, Kristen	1.00 1.00 0.50 1.00 1.00 1.00	Sped/Resource Sped/Ed SPED/Gifted Sped/Intensive Sped/Intensive School Psych Title I Temp		Numb	er of S	ection	S (office	use only)		1	
TOTAL	Hamm-Brinkerhoff, A McManus, Shilo Mullet, Monica Rose, Tia True, Marcy Brown, Tracy Morrow, Kristen Schneider, Donna	1.00 1.00 0.50 1.00 1.00 1.00 0.50 1.00	Sped/Resource Sped/Ed SPED/Gifted Sped/Intensive Sped/Intensive School Psych Title I Temp Title I K-2 Temp	1-9	0	)	ection	S (office	20-2	4 1:		
	Hamm-Brinkerhoff, A McManus, Shilo Mullet, Monica Rose, Tia True, Marcy Brown, Tracy Morrow, Kristen	1.00 1.00 0.50 1.00 1.00 1.00 0.50 1.00	Sped/Resource Sped/Ed SPED/Gifted Sped/Intensive Sped/Intensive School Psych Title I Temp Title I K-2 Temp	1-9 10-14 15-19		) )	ection	S (office		4 <b>1</b> 3	3 2 0	

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name NANWALEK #34 240060 **Employee Name** FTE Position/Grade Administration Kleine, Nancy 0.80 Principal/Teacher (also Port Graham) TOTAL 0.80 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students Enrolled General Ed 2nd 3rd 4th 8th Certified Beardon, Penny 1.00 Science, Math, PE, Dist Ed Fraser, Glendon 1.00 LangArts, Social Studies, PE 16 17 15 14 1.00 Gr. K-2 Reinseth, James 18 Scheur, Kara 1.00 Gr. 2-3 Selanoff, Sonya Gr. 3-5 16 1.00 Ash, Sally 0.50 Sugt'stun (Temp) TOTAL 5.50 48 30 35 32 13 33 Total Enrollment 80 (Unduplicated Count) Specialists Certified Class Size Average Pupil/Teacher Ratio 14.5 Number of Sections (office use Special Education VACANT 0.80 SPED/Resource 1-9 20-24 2 10-14 6 25-29 0 15-19 9 30 + Average Class Size Language Arts 10.00 TOTAL 0.80 8.00 Math **GRAND TOTAL** 7.10 18.50 Social Sciences 10.00

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name NIKISKI MIDDLE HIGH #10 240390 Position/Grade Administration 1.00 Carstens, Dan Principal Bostic, Shane 1.00 Asst Princinal TOTAL 2.00 ENROLLMENT #'s (full time students) Middle/High Students Enrolled per period 6 - 8 Grad Regular Ed 1.00 0.60 Band, Choir Social Studies Anderson, Jeremy Bailey, Brian 0.20 Bjorkman, Jesse Brown, Breta Doth, Jacob 1.00 0.17 1.00 SocStud, PE Science Durrant, Terry Johnson, Paul Kornstad, Reid 1.00 Gr. 6 0.20 0.20 0.20 Kornstad, Vern Bus/info systems 0.80 LangArts Swaby, Clyde Welding (Temp) Zimmerman Linda 1 00 LA Soc Studies Zimmerman, Troy Widman, Anna 0.20 12 Gra 1.00 Anderson, Jeremy 1.00 Band, Choir Bird, Bob Brown, Breta 0.40 SocStud (Temp) Hooper, Dylan 1.00 Math. Science Jackson, Tony 0.50 SocStud lenness, Elizabeth C Lang Arts, Literature, Yearbook Johansen, Marilee 0.20 Foods Johnson, Paul 0.80 Trades 0.80 Kornstad, Vern 0.80 Dig Photo Morin, Phillip 1.00 Science, Dance Niemczyk, Laura 0.20 LangArts Riddal, Theodore 1.00 PE, Life Activities Rizzo, Joseph 1.00 LangArts, Drama Swaby, Clyde Thompson, William 0.80 Widman, Anna 0.80 7immerman, Trov Spanish, SocStud TOTAL 7.97 123 147 169 164 Middle School T Specialists Certified (Office Use Only) Middle School Boyle, Holly 1.00 Intervention Class Size Average 20.7 Punil/Teacher Ratio 21 1 Baily, Brian 0.33 Number of Sections\* (office use only) Middle School Special Ed Barrows, Michelle 1.00 Sped/Resource Brown, Dave Ernst, Robert 1.00 1.00 0.50 Sped/Resource Jackson, Tony Sped/Resource Standley, Chris 0.50 School Psych Average Class Size - M/S Thompson, Sharon 1.00 Sped/Intensive Language Arts 21.00 TOTAL Math 22.67 7.33 21.38 GRAND TOTAL 31.60 Science 210 225 205 210 0 191 211 Team Taught Classes - Sped/Resource Total Enrollment 228 High School Total Period 1 Math w/Durrant Barrows, Michelle Period 2 Lang Fundamentals: 4 students (Office Use Only) High School Period 3 Study Skills: 6 students 19.6 Period 6 Lang Fundamentals: 7 students Punil/Teacher Ratio 15.9 Period 7 Lang Fundamentals: 5 students High Schoo Brown, Dave Period 1 Algebra Readiness w/R. Kornstad Period 2 Physical Science w/Adair 10-14 25-29 Period 3 Study Skills: 7 students 30 + Period 6 Study Skills: 5 students Period 7 Study Skills: 8 students Average Class Size - H/S 20.9 Language Arts Ernst, Robert Period 1 Lang Arts 8 w/ Niemczyk Period 2 Middle School Study Skills: 10 students 18.33 Period 3 Alternative Lang Arts 9: 7 students Period 4 Life Science w/Morin 20.2 Science Period 6 World History w/Jackson 29.2 Jackson, Tony Period 1 US History w/T. Zimmerman Period 2 Science 7 w/Doth Period 3 Study Skills: 11 students All Periods Life Skills Thompson, Sharon

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 **NIKISKI NORTH STAR #52** School name 240350 **Employee Name** FTE Position/Grade Administration Gilman, Margaret 1.00 TOTAL 1.00 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 2nd 3rd 4th 5th 7th 1st 6th Certified Armstrong, Rose 1.00 2nd Grade Barnes, Kristin 1.00 4th & 5th grades 20 22 21 Bostic, Adrianne 1.00 4th grade Boyle, Owen Matt 1.00 4th Grade Burnett, Michelle 1.00 Kindergarten 19 19 Erwin, Tanva 1.00 Grade 1 Floyd, Wayne 1.00 Grade 5 19 Greene, Michelle 1.00 Kindergarten 1.00 23 Heath, Monica Grade 3 Hooper, Heather 1.00 2nd Grade 23 Matson, Sherry 1.00 5th Grade 20 Mayberry, Emily 1.00 1st Grade Redfern, Brianna 1.00 Settlemyer, Katy 1.00 Gr. 2-3 Thye, Robin 1.00 1st Grade Trammell, Kimberly 1.00 Kindergarten 18 1.00 Title I. Pre-K (Temp) 19 Pala, Karen TOTAL 359 17.00 0 0 0 0 0 0 Total Enrollment 363 (Unduplicated Count) Specialists Certified Kelso, Richard 1.00 Beahm, Christina 1.00 Music DiLucchio, Heather 0.50 Intervention (Temp) (Office Use Only) Class Size Average 21.1 Young, Tricia 1.00 Intervention Pupil/Teacher Ratio 21 4 Special Ed Bailey, Brian 0.50 Sped/Gifted Berg,Heidi 1.00 Sped/Intensive Kenna, Ellen 1.00 Sped/Speech Sherk, Karma 1.00 Sped/Intensive Standley, Chris 0.50 School Psych Updike, Sadie 1.00 Sped/Resource Sped/Resource Vann Heidi 1.00 Special Revenue Title I (TEMP) DiLucchio, Heather 0.50 TOTAL 10.00 Number of Sections (office use only) 12 0 1-9 20-24 0 GRAND TOTAL 28.00 10-14 0 25-29 15-19 30 +

## Kenai Peninsula Borough School District

School/Class Enrollment Count as of September 30, 2013

School name NIKOLA	EVSK	#38
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240130

ochool hame	NINOLAL VOIC #30		240130									
	Employee Name	FTE	Position/Grade									
Administration	Sellers, Michael	0.50	Principal/Teacher									
TOTAL		0.50			ENRO	LLMEN	NT #'s (1	full tim	e stude	nts)		
General Ed				Elementary Students Enrolled		Middle	e/High \$	Studen	its Enro	lled per	period	
					0	1st	2nd	3rd	4th	5th	6th	7th
Certified	Klaich, Steve	1.00	PE, Math, Science			14	14	14	14			
	Normandin, Christine	1.00	Grade 4-6	21								<u> </u>
	Pancratz, Heather	1.00	Lang Arts, History, Reading	15		14	14	14	17	14	14	
	Parrett, Krista	1.00	Gr. K-2 (.5Title II)	15								+
											1	1
TOTAL		4.00		36	0	28	28	28	31	14	14	1
TOTAL		4.00		30	U		I Enroll			70	14	1
Specialists Certified	Reutov, Effimia*	0.50	Russian, PE (Temp)				olicated			70	4	
Specialists Certified	Sellers, Michael	0.50	Principal/Teacher - PE			(Orida)	oncated	Oount,	,			
			' '				(Office U					
						ss Size				14.9		
					Pu	oil/Teac	her Rat	tio		17.5		
Special Ed	Stading, Robanne	1.00	Sped/Resource									-
				1-9	N			ions (of	fice use on	y) 20-24	1	
				10-14		0				25-29		
Special Revenue				15-19		2				30 +	0	
opoolal Horonau				10 10		_						_
							Avera	ge Clas	ss Size			
						Langua	age Arts			15	5	
TOTAL		2.00		U			.,					
						Math				14	l.	
GRAND TOTAL		6.50										
1						Science	e			14	l I	
						Cariot	C=:			14		
i e						Social	SCI			14		

<sup>\*</sup> Reutov teaches Russian on odd days of the week. These kids are mostly taken from Pancratz classes.

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name **NINILCHIK #02** 240150 **Employee Name** FTE Position/Grade Administration Ambrosier, Jeffrey 1.00 Principal TOTAL 1.00 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 4th 7th 2nd 3rd 5th 6th Certified Boll, Julie 20 1.00 Grades K-1 Grades 5-6 17 Connealy, Penny 1.00 14 15 15 DenBoer, Barbara 1.00 LangArts, SocStud 15 21 Gilbertson, Nick 1.00 Gr. 4 Hays, Kim 1.00 Gr.2-3 Hickey, Bryan 1.00 Math, PE 16 14 Hilbrink, Joel 1.00 Spanish, Trades, PE 15 14 22 14 Hoover, Kim 0.50 Language Arts & Gr K-2 21 Michener, Melinda 0.50 Soc. Studies Simondsen, Eric 0.50 Music 19 26 Ward, Sierra 1.00 Science, Math 21 14 16 21 TOTAL 9.50 73 59 61 67 42 81 Total Enrollment 140 Specialists Certified (Unduplicated Count) Michener. Melinda Interventionist (Office Use Only) Class Size Average 16.7 Pupil/Teacher Ratio 14.7 SPECIAL ED 1.00 SPED/Resource Number of Sections (office use only) Lourigan, Margaret SPED/Speech 1-9 20-24 8 VanSaun, Katherine 1.00 2 SPED/Resource 10-14 25-29 Tozzo, Michael 1.00 5 15-19 9 30 + SPECIAL Revenue Hoover, Kim 0.50 Title I Average Class Size 16.5 Language Arts Math 13 TOTAL 4.00 Science 14.75 GRAND TOTAL 14.50

Social Sci.

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name PAUL BANKS #33 240050 **Employee Name** FTE Position/Grade Administration Pederson, Eric 1.00 Principal TOTAL ENROLLMENT #'s (full time students) 1.00 Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 3rd 4th Certified Berrios, Kristine 1.00 Gr. 1 16 1.00 20 Greiner, Kari Gr. 2 Gunn, Seanna 1.00 Kindergarten Marion, Dina 1.00 1st Grade Martin, Laurie 1.00 2nd Grade 18 McLean, Jeri 1.00 Kindergarten 17 17 18 Priest, Margaret 1.00 PK - 2 2nd Grade Olson, Jennifer 1.00 Reinhart, Jennifer 1.00 Kindergarten 19 Todd, Wendy 1.00 1st Grade 16 TOTAL 10.00 175 0 0 0 0 Total Enrollment 187 Specialists (Unduplicated Count) Certified Moore, Tina 0.5 Music Syth, Kari 0.50 Boone, Rebecca 1.00 Gr K-2 Intervention Special Ed Baechler, Sheryl 1.00 SPED/Preschool (Office Use Only) Class Size Average Archuleta, Ray Sped/Intensive 1.00 17.5 Burns, Sally 1.00 Sped/Resource Pupil/Teacher Ratio 18.7 Edwards, Jennifer 0.29 Sped/OT Stemple, Susan 0.80 Sped/Speech Special Revenue Number of Sections (office use only) 20-24 TOTAL 6.09 1-9 GRAND TOTAL 17.09 10-14 0 o 25-29 15-19 30 +

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 PORT GRAHAM #40 School name 240180 Employee Name FTE Position/Grade Administration Kleine, Nancy 0.20 Principal/Teacher (Also Nanwalek) TOTAL 0.20 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students Enrolled General Ed 4th 5th Certified Tone, Josh Gr 4-12 Generalist 1.00 11 1.00 Gr. K-3 Hughes, Jamie TOTAL 2.00 13 6 6 6 3 Total Enrollment 20 Specialists Certified (Unduplicated Count) (Office Use Only) Class Size Average 5.8 Pupil/Teacher Ratio 10.0 SPECIAL EDUCATION SPED/Resource Number of Sections (office use only) VACANT 0.20 1-9 20-24 0 10-14 25-29 15-19 30 + Average Class Size Language Arts TOTAL 0.20 Math GRAND TOTAL 2.40 Science Social Sci. Note: 1st hour is both Science and Social Studies (90 min class)

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name **RAZDOLNA #49** 240070 **Employee Name** FTE Position/Grade Administration Whip, Timothy 0.50 Principal/Teacher TOTAL 0.50 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students Enrolled General Ed 2nd 3rd 4th 5th 6th Certified 13 Fornier, Michelle 1.00 Grade 2-3 Agosti-Hackett, Ann 1.00 Kindergarten -1 18 14 14 14 Miller, Ryan Math, Science, PE 1.00 18 Grade 4-5 Murphy, Laura 1.00 Reutov, Effimia 0.50 Russian (temp) 14 14 14 Sorenson, Jennifer 1.00 LA, Soc Studies, PE 5.50 49 TOTAL 28 23 23 28 28 23 14 Total Enrollment 77 Whip, Tim Specialists Certified 0.50 Principal/Teacher (Unduplicated Count) (Office Use Only) Class Size Average Pupil/Teacher Ratio 13.5 14 0 Special Rev Schoenburg, Kurtis 1.00 Migrant Teacher (temp) Number of Sections (office use only) 1-9 20-24 3 0 0 10-14 15-19 11 25-29 2 30 + **Average Class Size** TOTAL 1.50 Language Arts **GRAND TOTAL** 7.50 Math Science Social Sci.

## Kenai Peninsula Borough School District

School/Class Enrollment Count as of September 30, 2013

### School name REDOUBT #46

School name	REDOUBT #46		240310								
	Employee Name	FTE	Position/Grade								
Administration	Pothast, John	1.00	Principal								
TOTAL		1.00		i i	ENROLL	MENT #	#'s (ful	I time :	students	s)	
General Ed				Elementary Students Enrolled		liddle/Hi					
Cortific	d author Walana	1.00	Cale Consider	26	1st	2nd	3rd	4th	5th	6th	7th
Certified	d Arthur, Krista Buckbee, Anne	1.00 1.00	6th Grade Kindergarten (temp)	19	1			1			+
				17	+				-		-
	Belger, Stephanie Caston, Darilyn	1.00 1.00	2nd Grade Kindergarten	19	1			1			+
	Cotroneo, Kristie	1.00	Gr. 3	19							
	Davidson, Kellie	1.00	Gr. 3	20	1						
	Dawson, Lynnette	1.00	Kindergarten	19							
	Engels, Jacqueline	1.00	Gr. 1	19							
	Eveland, Jake	1.00	Gr. 5 (.5 temp)	21							
	Farmer, Carolyn	1.00	5th Grade	22							
	Gomez, Kirsten	1.00	Gr. 2	17							
	Joachim, Andrea	1.00	Gr. 4	26							
	Lamphier, Samantha	1.00	Gr 2	16							
	Schmelzenbach, Kristy	1.00	5th Grade	21							
	Utecht, Amy	1.00	3rd Grade	21							
	Walter, Elizabeth	1.00	4th Grade	26							
	Wardas, Jennifer	1.00	Gr. 6	27							
	Wells, Staci	1.00	Gr. 1	19							
	Oberts, Tara	1.00	PreK (Title I Temp)	19							
			-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5-5								
TOTAL		19.00		393	Tata	l Enrolli		)	393	0	0
Specialists Certified	Baldwin, Bobbie	0.50	Library			plicated		)	393		
opeciansts certified	Biggs, Sue	1.00	Music		(Ondu	piicatca	Oourn)	,			
	Hassamer, Ranada	1.00	Interventionist								
	Withrow, William	1.00	PE								
	Hayes, Carmen	0.50	Generalist								
Special Ed	Baldwin, Barbara	0.50	Soed/Gifted			(Of	fice Use	Only)			
opeoidi Ed	Nelson, Angela	0.40	School Psych		Class	Size Av			20.7		
	Roed, Mary	1.00	Sped/Resource			Teacher			20.7		
	Spence, Barbara	1.00	Sped/Resource		i upiii	readilei	rtutio		20.7		
	Steadman, Jason	1.00	Sped/Speech								
0											
Special Revenue	Hayes, Carmen	0.50	Title I (Temp)								
TOTAL		8.40				ber of S	Section	ns (office			
				1-9	C				20-2		5
			CACA CACA CACA CACA	10-14	0				25-2	0	4
GRAND TOTAL		28.40		15-19	10				30 +		0

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 **RIVER CITY #16** School name 247060 **Employee Name** FTE Position/Grade Administration Edwards-Smith, Dawn 1.00 Principal/Teacher TOTAL 1.00 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students Enrolled General Ed Certified DeGray, Thomas 1.00 Reading/Writing 13 23 25 21 12 14 17 Hutto, Carol 1.00 Science Karron, Anna 1.00 History, Govt 13 13 23 18 Pearson, Deanne 1.00 Math 18 26 12 12 19 69 TOTAL 4.00 0 70 72 71 0 **Total Enrollment** Specialists Certified (Unduplicated Count) Druce, LaDawn 0.5 Counselor Edwards-Smith, Dawn Advisory Office Use Only) Class Size Average 17.7 Pupil/Teacher Ratio 17.8 Special Ed Wight, Tim 1.00 Sped/Resource Number of Sections (office use only) 1-9 20-24 0 5 2 0 10-14 15-19 25-29 8 5 30 + TOTAL 1.50 Average Class Size Language Arts 17.75 **GRAND TOTAL** Math Science 18 Social Sci.

## Kenai Peninsula Borough School District

School/Class Enrollment Count as of September 30, 2013

## School name SEWARD EL #42

240190

ell, Marylynn ell, Moert Jenna s, Erin Katharine Jennifer Elizabeth Srivo, Katy i, Carrie tht, Terri Lisa nberger, Susan eigh Andrew ein, Alexis	1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00	Kindergarten Grade 6 Gr. 5 Gr. 3-4 Gr. 1 Kindergarten 3rd Grade Gr. 6 Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	ENR  Elementary Students Enrolled  21  18  22  26  24  21  18  19  24  27  26  26  23  20	1st	2nd				per pe	7th
ell, Marylynn Ill, Robert Jenna S, Erin Katharine Jennifer Elizabeth Srivo, Katy J, Carrie tht, Terri Lisa nberger, Susan eigh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Kindergarten Grade 6 Gr. 5 Gr. 3-4 Gr. 1 Kindergarten 3rd Grade Gr. 6 Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	Elementary Students Enrolled  21  18  22  26  24  21  21  18  19  24  27  26  26  23  20	Middl 1st	le/High	Stude	nts En	rolled		
Il, Robert Jenna s, Erin Katharine Jennifer Elizabeth Srivo, Katy i, Carrie tht, Terri Lisa nberger, Susan eigh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Grade 6 Gr. 5 Gr. 3-4 Gr. 1 Kindergarten 3rd Grade Gr. 6 Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	Students Enrolled  21 18 22 26 24 21 21 18 19 24 27 26 26 26 23 20	1st						
Il, Robert Jenna s, Erin Katharine Jennifer Elizabeth Srivo, Katy i, Carrie tht, Terri Lisa nberger, Susan eigh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Grade 6 Gr. 5 Gr. 3-4 Gr. 1 Kindergarten 3rd Grade Gr. 6 Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	18 22 26 24 21 21 18 19 24 27 26 26 26 23 20		2nd	3rd	4th	5th	6th	7th
Il, Robert Jenna s, Erin Katharine Jennifer Elizabeth Srivo, Katy i, Carrie tht, Terri Lisa nberger, Susan eigh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Grade 6 Gr. 5 Gr. 3-4 Gr. 1 Kindergarten 3rd Grade Gr. 6 Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	18 22 26 24 21 21 18 19 24 27 26 26 26 23 20							
Jenna S, Erin Katharine Jennifer Elizabeth Srivo, Katy , Carrie tht, Terri Lisa nberger, Susan nigh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 5 Gr. 3-4 Gr. 1 Kindergarten 3rd Grade Gr. 6 Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	22 26 24 21 21 18 19 24 27 26 26 23 20							
s, Erin Katharine Jennifer Elizabeth Srivo, Katy , Carrie tht, Terri Lisa nberger, Susan eigh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 3-4 Gr. 1 Kindergarten 3rd Grade Gr. 6 Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 2 Gr. 1 PreK Title I	26 24 21 21 18 19 24 27 26 26 23 20							
Katharine Jennifer Elizabeth Srivo, Katy , Carrie tht, Terri Lisa aberger, Susan eigh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. 1 Kindergarten 3rd Grade Gr. 6 Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 2 Gr. 1 PreK Title I	24 21 21 18 19 24 27 26 26 23 20							
Jennifer Elizabeth Srivo, Katy , Carrie Iht, Terri Lisa nberger, Susan eigh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	Kindergarten 3rd Grade Gr. 6 Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	21 21 18 19 24 27 26 26 26 23 20							
Elizabeth Srivo, Katy I, Carrie I, Carri Lisa nberger, Susan righ Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	3rd Grade Gr. 6 Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	18 19 24 27 26 26 26 23 20							
i, Carrie Itisa Lisa Dberger, Susan Digh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00 1.00	Gr. K- 1 Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	19 24 27 26 26 23 20							
rht, Terri Lisa nberger, Susan eigh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00 1.00	Grades 5 Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	24 27 26 26 23 20							
Lisa nberger, Susan Algh Andrew ein, Alexis	1.00 1.00 1.00 1.00 1.00	Gr. 4 Gr. 2 Gr. 2 Gr. 1 PreK Title I	27 26 26 26 23 20							
nberger, Susan eigh Andrew ein, Alexis	1.00 1.00 1.00 1.00	Gr. 2 Gr. 2 Gr. 1 PreK Title I	26 26 23 20							
ndrew ein, Alexis	1.00 1.00 1.00	Gr. 2 Gr. 1 PreK Title I	26 23 20							
Andrew ein, Alexis	1.00	Gr. 1 PreK Title I	23 20							
ein, Alexis	1.00	PreK Title I	20							
	15.00		336							
	15.00		336							
	15.00		336							
	15.00		336							
		1000		0	) (	0 0	0	0	0	
************************************				Tota	l Enrol	lment	3	42		
Mark	1.00	PE		(Undu	plicated	d Count	)			
Breighly	0.80	Music								
Nicole	0.50	Interventionist								
en, Julie	0.50	Library								
rd, Juliana	1.00	Sped/Resource			(Office	e Use Onl	d			1
-		1 1 1		Class S	Size Av	erage	"	22.4		
		1 1						22.8		
	1.00			•						
	1.00	Sped/Resource								
lickole	0.75	Sped/PreK								
, Perla	1.00	Sped/Psych Intern								
lickole	0.25	Sped/PreK (Temp)								
	9.80					ctions	office us			1
	25.80									
AND AND A COMPANY OF THE PARTY	23.00									
֡	, Perla ickole	Margaret 1.00 gusta 1.00 al, Kathy 1.00 ickole 0.75 , Perla 1.00 ickole 0.25	Margaret 1.00 Sped/Speech gusta 1.00 Sped/gifted al, Kathy 1.00 Sped/Resource sickole 0.75 Sped/PreK , Perla 1.00 Sped/Psych Intern sickole 0.25 Sped/PreK (Temp)  9.80	Margaret 1.00 Sped/Speech gusta 1.00 Sped/gifted al, Kathy 1.00 Sped/Resource ickole 0.75 Sped/PreK , Perla 1.00 Sped/Psych Intern ickole 0.25 Sped/PreK (Temp)  9.80	Margaret 1.00 Sped/Speech Pupil/T gusta 1.00 Sped/gifted al, Kathy 1.00 Sped/Resource (ickole 0.75 Sped/PreK p. Perla 1.00 Sped/Psych Intern (ickole 0.25 Sped/PreK (Temp)  9.80 Numbe 1-9 0 10-14 00	Margaret   1.00   Sped/Speech   Pupil/Teacher	Margaret 1.00 Sped/Speech Pupil/Teacher Ratio gusta 1.00 Sped/gifted al, Kathy 1.00 Sped/Resource (ickole 0.75 Sped/PreK Perla 1.00 Sped/Psych Intern (ickole 0.25 Sped/PreK (Temp)  9.80 Number of Sections 1-9 0 10-14 0	Margaret	Margaret   1.00   Sped/Speech   Pupil/Teacher Ratio   22.8	Number of Sections (office use only)   1-9 0 20-24 8   10.00   Sped/Page (asta al, Kathy)   1.00   Sped/Prek (Temp)   1.

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 SEWARD HIGH #08 School name 240200 Employee Name FTE Position/Grade Administration 1.00 Walker, Trevan Principal TOTAL ENROLLMENT #'s (full time students) 1.00 Elementary Middle/High Students Enrolled per period Students General Ed Enrolled Certified Brasher, Shoshanna 1.00 Phys Sci, Math, Chem Cronin, Stephanie 1.00 21 13 31 6th hr is AP Hemstock, Ron Hinders, Chad 1.00 1.00 Trades, Spanish SocStudies King, Sami 0.80 32 16 Marshall, Dan 0.60 LangArts, Drama, Yearbook Plan. Albert 1.00 Math 25 22 Sexton, Breighly 0.20 1.00 LangArts 19 Waggoner, Bethany 1.00 Art 14 Odhner, Judith 0.20 Foods TOTAL 145 8.80 138 124 146 137 Total Enrollment 179 Specialists Certified (Unduplicated Count. (Office Use Only) Class Size Average Fleming, Martha Counselor, cr recovery 1.00 18.8 King, Sami 0.20 Athletic Director Pupil/Teacher Ratio 20.3 Special Ed Schulz, Logan 1.00 Sped/Resource Number of Sections (office use only) Pelischek, Sandra 1.00 Sped/Speech 1-9 20-24 10-14 25-29 15-19 15 30 + Average Class Size Language Arts 20.17 TOTAL 3.20 Math 18.38 GRAND TOTAL 13.00 Science 20.5 Social Sci. Team Teaching: Schulz team teaching p1 with Cronin team teaching p2 with Plan team teaching p6 with Brasher

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name **SEWARD MIDDLE #14** 240500 **Employee Name** FTE Position/Grade Administration Bickling, Jason 0.80 Principal/Teacher TOTAL 0.80 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students Enrolled General Ed Certified Fink, Steve 0.25 CTE (Temp) 19 Hammer, Angela PE. Math 1.00 20 19 19 25 16 18 Liljemark, Myla 1.00 SocStudies, Hlth, Yrbook 13 Nichols, Carlyn 0.50 Science 19 19 22 14 Wade, Naomi 1.00 Math, Science, Tech. 24 Walker, Michele 1.00 LangArts, Drama 15 Sexton, Breighley 0.20 Choir TOTAL 4.95 84 77 0 82 82 75 57 54 **Total Enrollment** 84 (Unduplicated Count) Specialists Certified (Office Use Only) Class Size Average 18.3 Pupil/Teacher Ratio 17.0 Special Ed Sped/Resource Herbert, Jill 1.00 Number of Sections (office use only) 1-9 20-24 6 10-14 25-29 5 15-19 13 30 + Average Class Size Language Arts 16.5 TOTAL 1.00 Math 20.5 **GRAND TOTAL** 6.75 21 Science Social Sci. 20.75

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name **SKYVIEW #05** 240410 FTF Position/Grade **Employee Name** Administration Neill, Randall 1.00 Principal ENROLLMENT #'s (full time students) TOTAL 1.00 Middle/High Students Enrolled per period General Ed 4th 5th 2nd 3rd Certified Brown, Angela 16 1.00 Math, Science 18 16 Carlson, William 0.50 Trades Cudd, Joseph 1.00 Algebra, Career Paths 25 Fagrelius, Lindsay 1.00 13 10 Hamlow, Karen 0.40 Social Studies 25 Hartman, Barry 1.00 Trades 14 24 14 26 McFall, Kyle 1.00 LangArts 14 Nettleton, Jeremy 1.00 Science 20 30 28 22 18 15 Peterson, Kent 0.60 Music 20 Pomerleau, Eric 1.00 PE, Health 28 Raemaeker, Linda 1.00 SocStud 30 Settlemyer, Jesse 1.00 LangArts, Career Paths, 19 17 Sparks, Randall 1.00 16 16 Sparks, Robert 1.00 SocStud 18 26 12 Taylor, Rene 1.00 Arts, LangArts 16 Zopf-Schoessler, Terri 1.00 LangArts, Drama TOTAL 14.50 256 247 0 237 204 226 Total Enrollment 267 Specialists Certified Andrews, Wesley 1.0 Counselor (Unduplicated Count) Athletic Director Peterson, Kent 0.4 Hamlow, Karen 0.60 Library (Office Use Only) Class Size Average 19.0 Thomas, Lisa 1.00 credit recovery Pupil/Teacher Ratio 18.4 Special Ed Number of Sections (offi 1-9 20-24 20 Gundunas, Peter 1.00 ned/Resource 10-1 14 25-29 15 Pioch, Mitchell 1.00 Sped/Resource 15 15-1 Willits, Eric 1.00 Sped/Resource 30 +Average Class Size Language Art 21.2 TOTAL 6.00 Math 15.3 GRAND TOTAL 21.50 Science 21.2

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 Soldotna El #43 School name 240210 Employee Name FTE Position/Grade Administration Teri Diamond 1.00 Principal TOTAL ENROLLMENT #'s (full time students) 1.00 Middle/High Students Enrolled per period General Ed Students Enrolled Certified Allen, Barbara Kindergarten Bakluit, Sherri 1.00 2nd Grade Buben, Gail 1.00 Gr. 3 & 4 Burris, Sarah 1.00 Gr. 5 18 Davis, Holly 1.00 2nd Grade 21 Downs, Kay 1.00 1st Grade 15 16 Jamison, Tracy 1.00 1st Grade Kvamme, Flizabeth 23 23 1.00 Gr. 6 McKay, Robert 1.00 Gr. 5-6 Smith, Emily 1.00 Straw, Shaya 1.00 3rd grade Vasilie, Kelly 1.00 Kindergarten 20 Cannava, Katrina 1.00 Pre K TOTAL 13.00 265 0 0 0 0 Total Enrollment 287 (Unduplicated Count) Specialists Certified Frapp, Amy 1.00 (Office Use Only) Class Size Average Dahl, Peter 0.65 Music 20.4 Pupil/Teacher Ratio Juliussen, Lisa 1.00 22 1 Special Ed Flanders, Tammy 1.00 SPED/Intensive Creglow, Kelli 1.00 SpED/Preschool Holland, Lucinda 1.00 SpED/Preschool Galpin, Timothy 1 00 Sped/Resource Number of Sections (office use only) Gilman, Tina 1.00 Sped/Intensive 1-9 0 20-24 Kahn Deana 1 00 School Psych 9 10-14 Sped/Speech Path 25-29 Kempf, Jackie 1.00 0 15-19 McNinch, Barbara 0.80 Sped/OT 30 + Nicholson, Emily 1.00 Sped/Resource Special Rev. SPED/Childfind Temp Evans, Robin 1.00 TOTAL 12.45 GRAND TOTAL 26.45

School name	SOLDOTNA HIGH #09		240300										
	Employee Name	FTE	Position/Grade	•									
Administration	Syverson, Todd	1.00	Principal										
	Graham, Tony	1.00	Asst Prin										
OTAL		2.00			ENR	OLLME	ENT #'s	(full tim	e stude	nts)			
				Elementary		Midd	lle/Hial	n Studen	te Enro	lled ner	neriod		
Seneral Ed				Students Enrolled		wiide	iic/i iigi	Otadoi	no Emo	iica pei	periou		
					0	1st	2nd	3rd	4th	5th	6th	7th	
Certified	Bos, Meggean	1.00	HomeEc			23	22		23	17		15	
	Brantley, Galen	1.00	PE, History			23			26	16	27	25	
	Byrne, Gerald	0.20	Marine Tech			00	11						
	Carlson, J. William Ciesielczyk, Jacob	0.50 0.50	Trades Science			23 20	23 21						
	Cox, Stephanie	1.00	Art			19	16		25	24	17		
	Edwards, Dana	1.00	Math, Engineering			7	26			20	16	8	
	Emery, David Erfurth, Sara	1.00 1.00	Science Long Arts, Dromo			20 27	25		23	31 21	25 36	22 35	
	Errurth, Sara Erhardt, Isaac	1.00	Lang Arts, Drama Math			23	11		24	26	9		
	Gordon, Doug	1.00	Trades				6		24	10	22	24	
	Harbison, Dan	1.00	SocStudies			22	24		26	24	19		
	Harris, James Johnson, Matthew	1.00 0.50	LangArts PE,			15 27	28		19	23	28		Hr 4 is
	Jones, Sarah	0.40	Lang Arts			-	20			26	22		
	Kenagy, Emily	1.00	Health, PE			23	22		23	24		29	
	Leck, Phillip	1.00 1.00	Science Health, Art				19 13		19 21	23 25	25	22	
	McGothen, Kristin Merkes, Renee	1.00	Math			15	28		26	25	19	28	i
	Minogue, Troy	1.00	Math			20	14			18	22	31	Hr 2 is
	Murphy, Andrea	1.00	SocStudies				29		31	32	16	24	
	Nolden, Pat Pollock, Deb	1.00 0.50	Science Lang Arts (Temp)			28	22		26	25	19	26	
	Schneider, Vernel	1.00	Music		15	32	48		20	23	10		
	Skjold, Eric	1.00	Math			15	20		16		21	27	
	Swaby, Elizabeth Swanson, Heather	1.00 1.00	Math, LangArts			28			26	29	22 18	14 29	
	Syverson, Lana	0.80	History			22	23		24	20	33	23	Hr 4 is
	Walton, Mathew	1.00	LangArts				21		23	22	22	24	
	Weeks, Byron	1.00	Science			27			19	20			Hr 5 is
	Whitmore, Bristol	1.00	Spanish			27	20		28	30		28	
OTAL		27.40		0	15	486	492	0	492	509	463	430	
				•	Total	Enroll	ment	54	43		100		
specialists Certified	Johnson, Matthew Jones, Sarah	0.5 0.6	Athletic Director Librarian		(Undup	olicated	Count)						
	Neisinger, Erin	1.00	Counselor				fice Use (	Only)					
	Griffin, Margaret	1.00	Counselor			Size Av			22.6				
	Syverson, Lana	0.20	Student Activities		Pupii/i	eacher	Ratio		19.8		l		
pecial Ed.	Brown, Cheryl	1.00	SPED/Intensive										
	Burns, Stephanie	1.00	SPED/Resource			ber of S	Section	S (office us					1
	Justice, David	1.00	SPED/Resource	1-9	4				20-24	50			
	Nelson, Angela Ramponi, Jill	0.60 1.00	School Psych SPED/Intensive	10-14 15-19	6 23				25-29 30 +	35 10			
	Engebretson, Jordana	1.00	SPED/Intensive	10 19					55 1				
	Stetson, Fran	1.00	SPED/Proj Search										
	Knoebel, James	1.00	SPED/Resource					- 0'		İ			
	Komelis, Emily	1.00	SpED/Speech					s Size	22.00				
OTAL		11.90			_	age Arts			23.86				
RAND TOTAL		41.30			Math				20.41				
	**************************************				Science	е			22.86				
					Social	o . ·			25				

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 **SOLDOTNA MIDDLE #12** School name 240220 Employee Name FTE Position/Grade Administration Truesdell, Sargeant 1.00 Principal Schmidt, Curtis Asst Prin 1.00 TOTAL 2.00 **ENROLLMENT #'s (full time students)** Flementary Middle/High Students Enrolled per period Students General Ed Enrolled Certified Angleton, Amy 1.00 Language Arts 1.00 21 Cannava, Kristin 0.50 LangArts 18 18 19 Carson, Rob 1.00 Math Carter, Tiffany 19 1.00 Math Church, Shelli 1.00 Soc Studies, Car Path, Health 20 14 19 Dandliker, Brian 1.00 16 DuFloth, Jill 1.00 Read 180 12 12 13 13 14 14 Dwyer, Patrick 1.00 22 23 21 23 16 16 27 Dwyer, Shannon 1.00 PE, Health 21 27 24 24 30 Eggleston, Andrea 1.00 20 27 Fischer, Matthew 1.00 PE. Health 30 25 26 29 23 Gustkey, Michael 1.00 20 26 21 21 SocStud 11 12 Harro, John 1.00 Comp Tech, Yrbook, Bus Info Moore, Jeffrey 1.00 10 60 Moore, Robert 1.00 SocStud 20 Pothast, Sheilah-Margaret 1.00 Spanish, Soc Sci 15 16 Potton, Wendy 1.00 Math 24 22 24 23 24 Vincent, Jeffrey 1.00 Science 24 21 21 Whitney, Clark 1.00 LangArts 17 348 341 325 TOTAL 0 312 341 337 322 19.50 0 **Total Enrollment** 370 Specialists Certified (Unduplicated Count) Kant, Natalie 1.00 Counselor Special Ed. Sped/Ed Frameworks (Office Use Only) Class Size Average Brantley, Josh 1.00 20.8 Brantley, Suzanne 1.00 Sped/Intensive Needs Cannava, Kristin 0.50 Sped/Gifted Pupil/Teacher Ratio 19.0 Clare, John 1.00 Sped/Vision Imp Number of Sections (office use only) Detrow, Cynthia 1.00 Sped/Speech Path 1-9 20-24 52 3 Estelle, Renee 1.00 Sped/Hearing Imp. Sped/Resource 10-14 15 25-29 19 Hiboshman, Lorraine 1.00 15-19 30 + Hill. Camille 1.00 Sped/Psvch 20 Huguelet, Donna 1.00 Sned/Intensive Needs Kaasa, Daniel 1.00 Sped/Assistive Tech McIndoe, Laura 1.00 Sped/Resource Oftedal, Vidya 1.00 Sped/Speech Path Sped/Gifted Average Class Size Rolph, Cathy 1.00 Shirley, Martha 1.00 Sped/Resource 19.82 Language Arts TOTAL 14.50 22.06 Math GRAND TOTAL 36.00 Science 21.5 21.7 Social Sci Team taught classes with SPED instructors

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 **SOLDOTNA MONTESSORI #64** School name **Employee Name** FTE Position/Grade Administration Sanders, Mo 0.49 TOTAL 0.49 ENROLLMENT #'s (full time students) Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 2nd 3rd 4th 5th Certified Grade 4-6 25 Carter, Terri 1.00 24 23 DeVolld, John 1.00 Grade 4-6 Faris, Audra 1.00 Kindergarten Faris, Matthew 1.00 Grade 4-6 23 Holt, Kathleen 1.00 Grade 1-3 23 23 Hubbard, Jennifer 1.00 Grade 1-3 Hurst, Cindy 1.00 Grade 1-3 165 TOTAL 7.00 0 Total Enrollment 165 Specialists Certified (Unduplicated Count) Larned, Susan 1.0 Interventionist Dahl, Peter 0.35 Music Brewer, Karen 1.00 Special Ed. (Office Use Only) Peterson, Cassandra 1.00 Sped/Resource Class Size Average 23.6 Pupil/Teacher Ratio 23.6 Number of Sections (office use only) 3.35 TOTAL 1-9 0 20-24 10.84 10-14 0 25-29 GRAND TOTAL 15-19 0 30 +

## Kenai Peninsula Borough School District

School/Class Enrollment Count as of September 30, 2013

	E-malaura Nama	FTE	Position/Grade								
	Employee Name	FIE	Position/Grade								
Administration	Hingley, Sheryl	1.00	Principal								
TOTAL		1.00		ENF	ROLLM	ENT #'	s (full t	ime st	udents	i)	
General Ed				Elementary Students Enrolled	Mid	dle/Hig	h Stud	lents E	inrolled	d per p	eriod
General Eu				Lillolled	1st	2nd	3rd	4th	5th	6th	7th
Certified					130	ZIIU	Jiu	701	5011	Otti	7 (11
Continue	Boehmler, Carol	1.00	Gr. 4	18							
	Brendtro, Amanda	1.00	Kindergarten	14							
	Cavanaugh, Thomas	1.00	Gr. 5-6	20							
	Duval, Krystal	1.00	Gr K-1	14							
	Joachim, Donny	1.00	Grade 2-3	18							
	Lavine, Catherine	1.00	Grade 2-3	18							
	McKinley, Catrin	1.00	Grade 5	16							
	Montgomery, Serina	1.00	Gr 1 (TEMP)	19							
	Tillman, Tiffany	1.00	Gr. 1-2	18							
	Ussing, Cynthia	1.00	Gr. 5-6	18							
	Van Slyke, Janae	1.00	Gr. 3-4	19							
	Williams, Amber	1.00	Preschool (Title I-Temp)	10							
TOTAL		12.00		202	0	0	0	0	) 0	) 0	
	D=C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+C+		[+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0		Tota	l Enrol	lment	2	206		
					(Undu	plicated	d Coun	f)			
Specialists					(			,			
	Drury, Darci	1.00	Interventionist								
	Chase, Mike	0.50	PE								
	Meadows, Kristen	0.50	Music								
						(Offi	ce Use Or	ıly)			
Special Ed.	Frasher, Gail	1.00	Sped/Resource		Class 9				16.8		
	Hogue, Amy	0.50	Sped/Speech		Pupil/T				17.2		
	May, Lindsay	1.00	Sped/Intensive		•						_
	Tuls, Christina	1.00	Sped/Resource								
Special Revenue	Hogue, Amy	0.30	Sped Speech <i>Temp</i>								
TOTAL		5.80			Numb		ections	(office u			1
		18.80		1-9	0				20-24		
CD AND TOTAL				10-14	3				25-29		
GRAND TOTAL		10.00		15-19	8				30 +		

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name **SUSAN B ENGLISH #3** 240250 **Employee Name** FTE Position/Grade Administration Standafer, Judy 0.50 Principal/Teacher TOTAL 0.50 ENROLLMENT #'s (full time students) Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 2nd Certified Bornheimer, Karen 0.50 14 1.00 21 Derks, Justin Math, Science, PE 11 15 Montgomery, Mary 0.50 Lang Arts, Art, SocStudies Sensenig, Ruth 1.00 LangArts, Band, SocStu Standafer, Judy 0.34 TOTAL 3.34 14 34 29 30 30 27 22 Total Enrollment 48 Specialists Certified Standafer, Judifer (Unduplicated Count) 0.16 credit recovery (Office Use Only) Special Ed. Montgomery, Mary 0.50 Sped/Resource Class Size Average Pupil/Teacher Ratio Number of Sections (office use only) 1-9 10-14 15-19 20-24 5 25-29 30 + Average Class Size Language Arts 7.75 TOTAL 0.66 Math 8.33 **GRAND TOTAL** 4.50 Science 12 Social Studies

### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 **TEBUGHNA #01** School name 240280 **Employee Name** FTE Position/Grade Administration Johnson, Marilyn 0.50 Principal/Teacher TOTAL 0.50 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students Enrolled General Ed 3rd Certified Gomez, Christy 0.50 Brighton, David 0.50 LA. Math 9 Perzechino, James 1.00 LA, Math, Sci, SocStu TOTAL 2.00 26 11 Total Enrollment 38 Specialists Certified (Unduplicated Count) Johnson, Marilyn 0.5 Lang Arts, Math, (Office Use Only) Class Size Average 6.3 Pupil/Teacher Ratio 19.0 Special Ed. Brighton, David 0.50 Sped/Resource (Temp) Number of Sections (office use only) Special Rev. 1-9 10-14 20-24 Gomez, Christy 0.50 Title II. Gr K-3 11 Brighton, David 0.50 Title II 0 25-29 15-19 30 + Average Class Size Language Arts TOTAL 2.00 Math 5.5 **GRAND TOTAL** 4.50 Science Social Sci.

## Kenai Peninsula Borough School District

School/Class Enrollment Count as of September 30, 2013

## School name TUSTUMENA #45

240270

	Hayman, Douglas	1.00	Principal								
TOTAL											
· ·		1.00		E	NROLL	MENT	#'s (ful	I time st	udents)		
General Ed				Elementary Students Enrolled	М	iddle/H	igh Stı	udents E	Enrolled	per pe	riod
Jeneral La					1st	2nd	3rd	4th	5th	6th	7th
Certified	Blossom, Katie	1.00	Kindergarten	24							
E	Bosick, Marina	1.00	2nd Grade	24							
	Gossett, Lisa	1.00	3rd Grade	20							
	Hopkins, Sharon	1.00	1st Grade	13							
	Mills, John	1.00	5th Grade	24							
1	Michael, David	1.00	4th Grade	22							
1	Werner, Shonia	1.00	6th Grade	21							
1	Young, Lori	1.00	Kindergarten	14							
C	Granger, Christina	1.00	Title I PreK (Temp)	10							
TOTAL		9.00		172	0	0	0	0	) 0		)
	(2*2*2*0*0*0*2*0*0*0*0*0*0*0*0*0*0*0*0*0		0.0000000000000000000000000000000000000		Tota	Enroll	ment	1	74		
Specialists Certified	Chase, Mike	0.5	PE			olicated		)			
	Fowler, JoEllen	1.0	Intervention		(07744)	mourou	oou.n,				
	Meadows, Kristin	0.50	Music,								
Special Ed.	Abel, Holly	1.00	School Psych			(0	ffice Use	Only)			1
•	Fudzinski, Cynthia	1.00	Sped/Resource		Class	Size A			19.1		
	Hitzler, Carolyn	1.00	SPED/Adaptive PE			Teache			19.3		
	Peterson, Todd	1.00	SPED/Intensive								
		6.00			Num	her of	Section	NS (office u	se only)		1
TOTAL	:-ceses-c-ceses-c-sesso-c-sess	0.00	#0#0#0#0#0#0#0#0#0#0#0#0#0#0#0#0#0#	1-9	0		2301.01	(onnee u	20-24	6	3
		16.00		10-14	3				25-29		ó
GRAND TOTAL	(0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+0+	10.00	000000000000000000000000000000000000000	15-19	0				30 +		ál

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 **VOZNESENKA #53** 240380 School name **Employee Name** FTE Position/Grade Administration Wojciak, Michael 0.50 Principal/Teacher TOTAL 0.50 ENROLLMENT #'s (full time students) Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 2nd Certified Chalup, Elaine 1.00 Grades 3-6 1.00 Etzwiler, Linda Grades K-2 22 oster, Frederick 1.00 Science, SocStud 19 24 19 Houghton, Michael 1.00 Soc Studies, Math 19 11 24 Serge-Hoeschen, Kathie 1.00 LangArts, PE 13 24 White, Asaiah 0.50 Russian 24 19 Wojciak, Michael 0.50 Distance Ed, PE Zank, Justin 1.00 Preschool 6 Thompson, Robert 0.29 Construction 14 TOTAL 7.29 50 43 56 52 54 55 62 Total Enrollment Specialists Certified (Unduplicated Count) (Office Use Only) Class Size Average 18.6 Pupil/Teacher Ratio 15.1 Special Ed Nordstrom, Lisa 1.00 Sped/Resource Number of Sections (office use only) Thompson, Robert 0.59 Sped/Resource 1-9 20-24 9 Stempel, Susan 0.10 SPFD 2 10-14 25-29 15-19 Special Revenue Allmendinger, Rachel 1.00 Migrant 30 + Average Class Size TOTAL 2.69 Language Arts 18.67 **GRAND TOTAL** Math 10.48 Science 17.33

Social Sci.

18.33

Justin Zank is co-teaching PE 3<sup>rd</sup> period with Kathy Hoeschen Mike Wojciak is co-teaching PE 6<sup>th</sup> period with Kathy Hoeschen

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 **WEST HOMER #50** School name 240490 **Employee Name** FTE Position/Grade Administration Marshall, Ray 1.00 Principal TOTAL 1.00 **ENROLLMENT #'s (full time students)** Elementary Middle/High Students Enrolled per period Students General Ed Enrolled 4th 2nd 3rd 5th 6th Certified Brass, Susan 24 6th Grade 1.00 22 19 15 21 Bynagle, Katharine 1.00 5th-6th Grade Cloud, Melissa 1.00 4th Grade Heimbuch, Ann 1.00 3rd Grade Maslow, Carolyn 1.00 3rd Grade 19 Moreth, Pat 1.00 3rd Grade Putney, Emily 1.00 5th Grade 20 Walls, Robyn 1.00 4th Grade 18 Worsfold, Shellie 1.00 4th Grade 18 Young, Brandon 1.00 Gr. 6 26 Miller, Zackary 1.00 Gr. 5 TOTAL 11.00 224 Total Enrollment 232 (Unduplicated Count) **Specialists** Certified Moore, Tina 0.50 Music Syth, Kjersten 0.50 PE Vonziegesar-Whip, Lisa 0.50 Library (Office Use Only) Alston, Holly 0.50 Interentionist Class Size Average Special Ed. 20 4 Faber, Christine 1.00 Sped/Intensive Pupil/Teacher Ratio Gonsalves, Judy 1.00 Sped/Speech 21.1 Haines, Suzanne 0.50 Sped/Gifted SPED/OT Edwards, Jennifer 0.50 Creamer, Matt Sped/Intensive 1.00 Paul, Rebecca 1.00 Sped/Resource Sundheim, Amy 1.00 School Psych Sped/Resource Veeck, Barbara 1.00 Sped/Intensive Eckhert Judith 1.00 TOTAL 10.00 Number of Sections (office use only) 1-9 0 20-24 **GRAND TOTAL** 22.00 10-14 0 25-29

15-19

5

30 +

School name	Non-Traditiona	l Educa	ation - Distance Ed		
	Employee Name	FTE	Position/Grade		
Administration					
TOTAL		0.00		ENROLLMEN	NT #'s
General Ed					
	Distance Ed				Various
Certified	Adams, Amanda	1.00	Distance Ed - Lang Arts, Soc Stu		113
	Bartolowits, Richard	1.00	Distance Ed Coord Soc Stu, Health		54
	Cothran, Steve	1.00	Distance Ed., Soc. Studies		118
	Evins, Gabe	1.00	Distance Ed., Math, Science		95
	Jones, Darren	0.50	KPBSD ON LINE		182
	Leslie, Kimberley	1.00	Distance Ed. Science		111
	Pokryki, Emanuela	1.00	Distance Ed. For Lang., Soc Stu.		85
	Shively, Robert	1.00	Distance Ed., Lang Arts, Soc Studies		102
	Toporek, Hannah	0.13	Language Arts/Reading		13
	Workforce Developm	nent			
	Bohrnsen, Dan	0.50	Workforce Dev. Coor.		19
	Fisher, Steve	1.00	Workforce Dev. Teacher		36
	Widaman, Matthew	1.00	Workforce Dev.		66
Certified Specialists	Moore Sara	1.00	DW Counseling Specialist		
•	Denesen, Kimberly	1.00	DW Stages		16
		1.00	Foundations		13
TOTAL	Kurzendoerfer, Raeellen	13.13			1023

#### Kenai Peninsula Borough School District School/Class Enrollment Count as of September 30, 2013 School name Non-Traditional Education - Connections **Employee Name** FTE Position/Grade Administration Young, Lee 1.0 Principal, Connections TOTAL **ENROLLMENT #'s** 1.00 Certified Connections Bynagle Derek 1.00 GR 7-12 Generalist 103 Denevan-Yoter 1.00 Gr. 4-8 Generalist Dutcher, Wendy 1.00 Gr. 9-12 Generalist 96 GR. K-3 Generalist 103 Furlong, Shelli 1.00 Nichols, Carlyn 0.50 Gr. K-12 Gen. Seward 43 71 Parrett, Jacob Gr. 7-12 Gen Homer 1.00 Payne, Reubin 1.00 Gr. 7-12 Generalist 83 106 Szaijkowski, Janet 1.00 Gr. K-6 Homer Wackler, Mark 1.00 Gr. 7-12 93 Connections - SPED

9.50

TOTAL

774

				KENAI PENIN			-			TRIC	T								
Manual	L - 0F 00	40		20	13 - 201	4 SCH	HOOL	YEAR											
Monday, Noverr	10er 25, 20	13														-			
ADM PROJECTED ENROLLMENT	TOTAL	ADM DIFF +/-	ADM DIFF %	SCHOOLS	KDGN	1ST	2ND	3RD	4TH	5TH	6ТН	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollment Total
185.00	193.00	8.00	4%	Aurora Borealis Charter	24	23	22	24	24	24	21	18	13	0	0	0	0	193	193
105.00	112.00		-	Chapman Elementary	20	15		12	10	12		14	9	0		0	0	112	13
857.00	803.00				44	56		50	50	46	-	63	53	60		97	105	803	80:
15.00	15.00	0.00	(/	Cooper Landing	1	1		4	0	1	2	1	1	1		_	0	15	1
107.00	105.00	-2.00			22	10		13	11	12		0	0	0				105	10
36.00	34.00	-2.00	(/		0		_	0	0	0		0		1			12	34	3
407.00	372.00	-35.00	()		0	-		0	0	0	1.	0	0	98	_	98	82	372	37
179.00	186.00		1	Homer Middle	0			0	0	0	_	90	96	0			0	186	18
15.00	17.00			Hope Elementary/High	1	3		1	2	1	1	1	0	1	1		2	17	1
375.00	388.00	13.00		K-Beach Elementary	61	48	_	54	65	49		0	0	0			_	388	39:
64.00	63.00				4	2		6	6	8		7	6	4	-	_		63	6:
252.00	251.00	-1.00	/	Kaleidoscope Charter	36	36		36	36	38		0	0	0		1	-	251	25
85.00	62.00				0				0	0		0	0	0			45	62	7
546.00	513.00	-33.00	(/		0	1	_	0	0	0	0	0	0	141	133	125	114	513	513
363.00	342.00	-21.00	1 1		0		0	0	0	0		139	114	0		1	0	342	342
10.00	9.00	-1.00	(/		0	_		0	0	0		0	1	2				9	54
133.00	131.00	-2.00	()	McNeil Canyon Elementary	13	-		14	26	25		0	0	0				131	13
19.00	16.00	-3.00	(/	Moose Pass Elementary	2		-	3	1	23		0	0	0			-	16	10
433.00	425.00	-8.00	( /	Mountain View Elementary	86	77		72	59	69		0	0	0				425	447
80.00	76.00	-4.00	(/		4	3	11	11	10	4		3	5	4				76	76
389.00	403.00	14.00	(0.0)		0	_	0	0	0	0	-	68	52	67	60		41	403	40
		2.00		Nikiski Middle/High				56	_	63		0	0	0			0	347	36
345.00	347.00			Nikiski North Star Elementary	57	59			53	7		2	9	3			4	71	7
68.00	71.00	3.00		Nikolaevsk Elem/High		8		4	10	9			11	13			-	135	130
140.00	135.00	-5.00	/	Ninilchik Elementary/High	13	-	-	12	14		-	10					_		19:
163.00	164.00	1.00		Paul Banks Elementary	56	51	57	0	0	0		0	0	0					
22.00	20.00	-2.00	(9%)		4	3		3	1	1		1	1	2		0		20	20
77.00	77.00	0.00		Razdolna	3	15	-	-	10	8	_	9	1	4	5	-	0	77	7
385.00	367.00	-18.00	(5%)	Redoubt Elementary	53	39		60	52	63		0	0	0				367	386
75.00	69.00	-6.00	(8%)	River City Academy	0	0	-	0	0	0	_	15	11	15		-	7	69	69
321.00	309.00	-12.00	, ,	Seward Elementary	54	54		29	40	47		0	0	0				309	334
175.00	173.00	-2.00	(1%)	Seward High	0			0	0	0	-	0	0	36			40	173	173
77.00	78.00	1.00		Seward Middle	0	_		0	0	0		35	43	0			0	78	71
340.00	260.00	-80.00			0	0	_	0	0	0	_	0	0	54	-		69	260	260
265.00	266.00	1.00	0%		43	36		35	43	32		0	0	0		_	0	266	30
475.00	518.00	43.00	9%		0	-	1	0	0	0	_	0					102	518	511
369.00	369.00	0.00	0%		0	0	_	0	0	0	_	180	189	0	_		0	369	36
165.00	163.00	-2.00	(1%)		23	24		23	24	26		0		0					16
190.00	195.00	5.00		Sterling Elementary	25	39		25	26	29		0		0	-			195	20
43.00	49.00	6.00		Susan B. English	4	1	3	2	2	3		1	5	4	-		4	49	4
34.00	33.00	-1.00	(3%)		4	4	1	3	2	2	_	2		4	1		1	33	3
155.00	165.00	10.00	6%		24	27		21	23	24		0		0		~		165	17
97.00	103.00	6.00	6%		11	3		5	7	5	_	11	13	8		9		103	109
237.00	234.00	-3.00	(1%)	West Homer Elementary	0		_	59	56	56		0	0	0			-		234
8,873	8,681.00	-192.00	(2%)		696	661	662	646	663	666	646	670	635	692	672	719	653	8,681	8,900

			204	7 - 20	14 SC	HOOL	VEA	D									
					TIME S			K					-				
Monday, Novemi	ber 25, 2013			7441		. 301											
	SCHOOLS	PRE- SCHOOL	KDGN	1ST	2ND	3RD	4TH	5TH	6ТН	7TH	8TH	9TH	10TH	11TH	12TH	Enrollment Total	Inc. P/S Enrollmen Total
	Aurora Borealis Charter	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Chapman Elementary	19	1	1	0	0	0	2	0	0	0	0	0	0	0	4	2
	Connections Program	0	0	0	0	0	0	0	0	1	0	0	0	0	5	6	
	Cooper Landing	0	0	0	0	0	0		0	0	0	0	0	0	0	0	
	District Wide Program	13	0	0	0	0	0	0	1	0	0	0	0	0	0	1	1
	Fireweed Academy	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Homer Flex	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Homer High	0	0	0	0	0	0	0	0	0	0	5	12	7	10	34	3
	Homer Middle	0	0	0	0	0	0	0	0	5	3	0	0	0	0	8	
	Hope Elementary/High	1	0	0	0	0	0	0	0	0	0	1	0	2	1	4	
	K-Beach Elementary	5	0	1	0	0	1	0	0	0	0	0	0	0	0	2	
	Kachemak Selo	0	0			0	0	0	0	0	0	0	0	0	0	0	
	Kaleidoscope Charter	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	
	Kenai Alternative	15	_	1	_	_	0			_					0		
	Kenal Central High	0	0	0	0	0	0	0	0	1	4	8	4	16	4	37	3
	Kenai Middle	0				0	0	0				0	0			3	
	Marathon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	McNeil Canyon Elementary	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	
	Moose Pass Elementary	0	1	0	0	0	0		0			0	0	0	0	1	
	Mountain View Elementary	22	0	0	0	0	1	0	0	0	0	0	0	0	0	1	2
	Nanwalek Elementary/High	0	0	0	0	0	0	0	0	0	0	4	1	1	0	6	
	Nikiski Middle/High	0	-		0	0	0	0	0			1	1				
	Nikiski North Star Elementary	21	1			1	0	0									2
	Nikolaevsk Elem/High	0		_		0	0			_	_	-					
	Ninilchik Elementary/High	1	-		_	0	1	_				-			_		
	Paul Banks Elementary	28				0	0			_		_	_				_
	Port Graham	0	_	_		0	0	_	0		_	-	_	_			
	Razdolna	0	_	-		0	0	0	0			-				0	
	Redoubt Elementary	19	0			0	0	1	1	0			1				2
	River City Academy	0	0	0		0	0	0	_					_	-		
	Seward Elementary	25	0	0	-	0	1	0	0					_			
	Seward High	0				0	0	0	0					_			
	Seward Middle	0				0	0	0	-				_				
	Skyview High	0			_	0	0	0		-			_				2
	Soldotna Elementary	35			-	0	0	7	1				_				4
	Soldotna High	0			_	0	0	0		_			-				3
	Soldotna Middle	0			_	0	0	0					_	_			3
	Soldotna Montessori Charter	0			_	0	1	0		_							
	Sterling Elementary	10	1	1		1	0	0		_	_	_		_			1
	Susan B. English	0	_	_		0	0	0	_								
	Tebughna Elementary/High	0		_	_	0	0	0		_	-	_	-	L			
	Tustumena Elementary	12	1	0		1	0	0	_	_	-			_			1
	Voznesenka	6				0	0	0	_				0				1
	West Homer Elementary	232	_	-		3	0	2 12	3 39		0	0 28	0 31	_			48

## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

148 North Binkley Street Soldotna, Alaska 99669-7553 Phone (907) 714-8888 Fax (907) 262-9132 www.kpbsd.k12.ak.us

SCHOOL BOAR	RD COMMUNICATION	
Title:	Exhibit Revisions	
Date:	November 22, 2013	Item Number:
Administrator:	Dave Jones, Assistant Superintendent	
Attachments:	E 1340(b) Board Request Form	
Action Neede	for Discussion x Information	Other:

## **BACKGROUND INFORMATION**

Per BB 9313: "Exhibit pages are intended to be easily updated. They are provided as information items to Board members but are not subject to approval."

E 1340(b) Board Request Form (NEW)

• Added at Board request for use by the Board

E 3360(a) Statement of Expenses and E 3360(b) Statement of Mileage

• Changes in expenses forms to encourage employees to use actual rather than maximum allowable meal expenses.

### ADMINISTRATIVE RECOMMENDATION

## BOARD OF EDUCATION MEMBER REQUEST FORM

(Requests from Board members to District Administration requiring more than 15 minutes to prepare.)

Email or submit hard copy to Board Secretary.
Date:
Doord Mombou(a) requesting:
Board Member(s) requesting:
For action/discussion on (meeting date):
Subject:
<b>Type of Request:</b> Please check one and give a brief description.  (i.e. □ Report: Would like to receive six month financial reports.)
□ Policy:
□ Project:
□ Report:
☐ Other:
Objectives/Purpose of the Request: (what problem will be solved; what situation improved):  How does this action align with the Board or District goals?  Comments/Additional Information:
Request approved:
Board President Signature Date
To be completed by the superintendent
District Administration responsible for preparing report:
Date report to be presented to the Board:

## TRAVEL REIMBURSEMENT For Employees and Board Members

To Be Used When Overnight Travel is Required

Name						Employee E#				
Address						RECEIPTS MUST BE ATTACHED			IED	
71441000								e, Hotel and Other Expenses.		
				_			o, 110101 u	• =		
FOR EXPENSES IN C	ONNECT	ION WIT	ГН:							
Purpose of Meeting										
Meeting at				Dates						
Meeting at				Dates			_			
TRANSPORTATION:										
Airfare (receipts requir	ed)	at \$	5					\$	_	
or number of miles			0.565					\$	-	
	n GSA mile	- eage rat	es at http://v	vww.gsa.go	OV					
PER DIEM**:										
Donartura Data				Time			☐ ANMI			
Departure Date	Sun	Mon	Tue	Wed	Thu	Fri	Sat			
Hotel @ actual	Juli	IVIOIT	Tue	Weu	IIIu	1 11	Jai	\$	_	
(receipts required)								Ψ		
In-State meal rates (bas	ed on State	of Alask	ka rates). List	actual cost	if less than	n maximum	allowed (sh	own in parer	nthesis).	
Does your conference										
Breakfast (max: \$12)								\$	-	
Lunch (max: \$16)								\$ \$	-	
Dinner (max: \$32)								\$	-	
(Out-of-State rates ba	ased on fe	deral G	SA per diem	rates,	http://www	.gsa.gov)	_	·		
Datum Data				T:			☐ AM ☐ PM			
Return Date				Time			_ LM			
OTHER EXPENSES (	receipts re	quired):								
Please list										
i icase iist										
							TOTAL	\$	-	
I certify the above is a			•	curred by r	ne in conr	nection with	n the activi	ty noted abo	ove	
and accordingly make	ciaim for r	eimburs	sement.							
Date				Employee	Signatur	е				
					<u> </u>					
Account number				Administr	ator Appr	oval				

Breakfast: Midnight to 10:00 AM Lunch: 10:00 AM to 3:00 PM Dinner: 3:00 PM to Midnight Must Be Submitted Monthly

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<sup>\*\*</sup> No meals or incidental expenses shall be paid unless associated travel requires extended hours, out of district travel or overnight lodging. To be eligible for meal reimbursement on the day travel begins or ends, an individual must be in travel status for a minimum of three consecutive hours within the meal period noted below:

## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

E 3360(b)

	5.5.1			ENT D	184 1 18:4:45	•	E 3360(D)
	MII	LEAGE REIMBUR	SEM	IENI - Bo	pard Members and District E	<u>mployees</u>	
Name			_			Employee E#	
Address						Month	
Date	From	То			Purpose	Actual Miles	Meal Expenses*
SUB TOTA	ALS: Total Miles	0	@	0.565	GSA rate per mile	\$ -	\$ -
					TOTAL REIMBURSEMEN	T DECLIESTED	¢
Rates base	ed on federal GSA	rates http://www.c	ารล ต	ΟV	TOTAL KLIMBOKSLIMEN	INLQUESTED	Ψ -
			_		llavvad Maviervenie Alaska	. Drankfoot (*10.	Lunah (140 Dinnar
\$32	e reimbursed at act	ual cost if less tha	ın ma	ıxımum a	llowed. Maximum in Alaska	: Breakfast-\$12;	Luncn-\$16; Dinner-
	wift that the above	io o truo ototomo	at af .	ovnonoo	ingurrad by ma in connection	an with the estivit	v notod
-				expenses	s incurred by me in connection	on with the activit	y notea
and accord	lingly make claim for	or reimbursement.					
Date						Signature	
Account Number						Administrator A	pproval

No meals or incidental expenses shall be paid unless associated travel requires extended hours, out of district travel or overnight lodging. To be eligible for meal reimbursement on the day travel begins or ends, an individual must be in travel status for a minimum of three consecutive hours within the meal period noted below:

Breakfast: Midnight to 10:00AM • Lunch: 10:00AM to 3:00PM • Dinner: 3:00pm to Midnight

Rev. 11/13 - ma

# KENAI PENINSULA BOROUGH SCHOOL DISTRICT

**Annual Budget** 

2013-2014





Soldotna, Alaska 99669 www.kpbsd.k12.ak.us



PEGGE ERKENEFF
Kenai Peninsula Borough School District
Communications Specialist
907.714.8888
148 N. Binkley Street
Soldotna, Alaska, 99669
www.kpbsd.k12.ak.us

JOHN CZARNEZKI City of Soldotna Soldotna City Planner 907.714.1246 177 North Birch Street Soldotna, Alaska 99669 www.ci.soldotna.ak.us



## JOINT MEDIA RELEASE

## Are safe routes to school important to you?

Soldotna, November 5, 2013—The City of Soldotna kicks off a Safe Routes to School (SRTS) project this school year. The project examines conditions around six Soldotna area kindergarten to ninth grade schools, and will create recommendations and activities to improve safety while also reducing traffic near the schools. Two ways to become involved: attend an open house, and respond to a brief school survey.

Soldotna area families are invited to a Public Forum Tuesday, November 12, 2013 4:00 – 6:00 p.m. at Soldotna City Hall

What do you think? Parent and family input is critical to the scope and success of this project. Join city planners and the SRTS project team to provide your feedback on needs and learn about some of the potential solutions the project team has drafted. No registration needed. Please stop by when you can.

## Parent survey open October 14 - November 29, 2013

K-Beach Elementary, Redoubt Elementary, Soldotna Elementary, Soldotna Middle School, Soldotna Montessori Charter School, and Cook Inlet Academy family survey

What factors affect whether you give permission for your children to walk or bike to school? Do you believe key safety-related conditions along routes to school are present? Your thoughts are needed and valued. Survey results will help determine how to improve opportunities for children to walk or bike to school, and measure parental attitude changes as local SRTS programs occur.

Survey links, open October 14 to November 29:

- Main page: survey details and school links, <a href="http://bit.ly/SafeRoutesToSchoolSurvey2013">http://bit.ly/SafeRoutesToSchoolSurvey2013</a>
- K-Beach Elementary School, <a href="http://bit.ly/KBeachSafeRouteSurvey">http://bit.ly/KBeachSafeRouteSurvey</a>
- Redoubt Elementary School, <a href="http://bit.ly/RedoubtSafeRouteSurvey">http://bit.ly/RedoubtSafeRouteSurvey</a>
- Soldotna Elementary School, <a href="http://bit.ly/SoldotnaElementarySafeRouteSurvey">http://bit.ly/SoldotnaElementarySafeRouteSurvey</a>
- Soldotna Middle School, <a href="http://bit.ly/SoldotnaMiddleSchoolSafeRouteSurvey">http://bit.ly/SoldotnaMiddleSchoolSafeRouteSurvey</a>
- Soldotna Montessori Charter School, <a href="http://bit.ly/SoldotnaMontessoriSafeRouteSurvey">http://bit.ly/SoldotnaMontessoriSafeRouteSurvey</a>

Safe Routes to School programs are efforts by parents, schools, community leaders and local and state governments to improve the health and well-being of children by enabling and encouraging them to walk and bicycle to school. The City of Soldotna is working this school year to evaluate and provide recommendations to improve biking and walking infrastructure and accessibility for several of our schools, and input from parents and families is critical to developing a good program.

### More information

Work to improve safety and accessibility for biking and walking has already been done in Soldotna, including the City's long-range plan (Envision Soldotna 2030) and the recently completed Parks and Recreation Master Plan. The Safe Routes to Schools (SRTS) project will build on this momentum.

In addition to new activities to engage stakeholders in the Safe Routes to School program, planners will also consider the public input shared as part of these earlier projects.

A project team of planners, engineers, landscape architects, and public engagement professionals are working with the City to conduct the analysis, gather community input, and develop strategies to promote biking and walking near our schools.

Safe Routes to School is a program of the U.S. Department of Transportation's Federal Highway Administration.

## Safe Routes to School

## For additional information, please contact:

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## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## MEDIA RELEASE

## KPBSD elementary students will perform with Kenai Peninsula Orchestra in two concerts

Soldotna, November 1, 2013—KPBSD third through fifth grade students from Redoubt Elementary, K-Beach Elementary, Kaleidoscope School, Ninilchik, and Chapman Schools will play with the Kenai Peninsula Orchestra through Link Up, a program of Carnegie Hall's Weill Music Institute.

"One of the district's unsung sources of pride is our elementary music programs," said Steve Atwater, superintendent. "This weekend's concert is a great way for the public to appreciate



our music teachers' excellent work and their students' commitment to learning their respective instruments. The concert is also a great example of how much local support is given to the arts."

Two concerts, free admission

Saturday, November 2, 2013, at 3:00 p.m. Kenai Central High School

Sunday, November 3, 2013, at 3:00 p.m. Homer High School

"This year, Link Up is *The Orchestra Moves*. The underlying theme is how music moves, how music makes you move and how the music moves through the melodies," said Tammy Vollum-Matturro, the director and conductor of the Kenai Peninsula Orchestra. "Last year, Link Up was such a huge success for students, orchestra members, and the community. This year we are excited to include students from Redoubt, K-Beach, Kaleidoscope, Ninilchik, and Chapman schools. The students have been exploring, singing, and playing great music such as The Blue Danube by Strauss, Nocturne by Mendelssohn, and will get to hear the orchestra perform The Marriage of Figaro Overture by Mozart and Beethoven's Fifth. During the program, the students are on stage immersed in the orchestra sitting right next to the strings, winds and percussion. The concert will include host Marc Berezin who will lead us in an educational concert with the help of visuals and soloists," said Vollum-Matturro.



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KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## MEDIA RELEASE

## KPBSD school board member named AASB President

Soldotna, November 19, 2013—Sunni Hilts, KPBSD school board member representing district 9, took leadership in her new position as President of the 15-member Association of Alaska School Boards (AASB) Board of Directors during the 60<sup>th</sup> annual conference and youth leadership institute in Anchorage, Alaska, November 7-10, 2013.

"I am honored to be president of an organization made up of men and women who believe children are our top priority," said Hilts. "School board members are so important to our children and to our state. I believe that we will make a difference as we use our voice together—a difference for children."

"All of KPBSD is proud of Sunni taking the helm of the AASB board," said Dr. Steve Atwater, Superintendent. "I know that she is well regarded by her peers from across the state and will do an excellent job."

"This recognition is another indicator of how highly esteemed our school district is throughout the state of Alaska," said KPBSD Board President Joe Arness.



The Association of Alaska School Boards is headed by President Sunni Hilts of the Kenai Peninsula Borough School Board for 2014. Hilts is pictured here with the 15-member AASB Board of Directors. In front (from left) are Charlene Arneson of the Chugach School District; Sue Hull of the Fairbanks North Star Borough School District; Tiffany Jackson of the Aleutians East School District; President Hilts; Andi Story of the Juneau School District; Deborah Edwardson of the North Slope Borough School District; and Cass Pook of the Sitka Borough School District. In the back row (from left) are Sarah Welton of the Mat-Su Borough School District; Peter Hoepfner of the Cordova School District; Kathleen Plunkett of the Anchorage School District; Rich Mauer of the Delta-Greely School District; Lon Garrison of the Sitka Borough School District; Mike Swain of the Bristol Bay Borough School District; Ignatius Chayalkun of the Kashunamiut School District; and Angela Washington of the Northwest Arctic Borough School District.

### Links

Association of Alaska School Boards, <a href="http://aasb.org">http://aasb.org</a>
AASB Board of Directors, <a href="http://aasb.org/content/board-directors">http://aasb.org/content/board-directors</a>
KPBSD Board of Education, <a href="http://www.kpbsd.k12.ak.us/board.aspx">http://www.kpbsd.k12.ak.us/board.aspx</a>

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## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## MEDIA RELEASE

## Seward elementary and middle schools reconfigured

Soldotna, November 8, 2013—The KPBSD Board of Education approved an administrative recommendation that Seward Middle School be reconfigured to include grades 6, 7, and 8, and William H. Seward Elementary School be reconfigured to include grades K-5, beginning August 2014.

Dr. Atwater, superintendent, said, "I look forward to the students benefitting from the increased class offerings that will result from the reconfiguration of the Seward Middle School."

"This decision to reconfigure the Seward Middle and Seward Elementary enables the middle school to provide consistent curricular and co-curricular opportunities to our schools, no matter what the class size," said Jason Bickling, Seward Middle School principal. "It will also stabilize our staffing which helps ensure we are able to attract and keep a high quality staff. There of course will be challenges and some growing pains, but we are excited to move in the direction of restoring opportunities that were lost over the last few years with declining enrollment."

The Seward area principals will be working on both 5th and 6th grade transitions as well as staffing, schedules, building use, and other logistics. Additionally, they will continue working with the Seward schools Site Based Council (SBC) through the planning process. The next Seward SBC meeting is Thursday, November 14, 2013, at 6:30 p.m., Seward Middle School.

### Links

November 5, 2013 Board of Education News in Brief KPBSD Seward Middle School Reconfiguration http://bit.ly/SewardMSreconfiguration2013

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## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## MEDIA RELEASE

Candlelight Vigil for youth and family homelessness

New: KPBSD Students in Transition Facebook page

Soldotna, October 31, 2013—A candlelight vigil for homeless youth and families will be held Thursday, November 7, 2013, from 6:00 – 7:00 p.m. at Farnsworth Park in Soldotna. Speakers Kelly King, KPBSD homeless liaison, and Leslie Rohr from Love, Inc., will help raise awareness about the reality of homelessness on the central Kenai Peninsula. The community is invited to gather at the annual outdoor event. Please dress for the weather.

"One of our more persistent challenges is serving our students in transition," said Dr. Steve Atwater, superintendent. "The good work of our students in transition coordinator Kelly King and our <a href="new Facebook page">new Facebook page</a> are helping us to meet this challenge. The public vigil is a good opportunity for all of us to stop and reflect on our students in transition. I trust that each of these students will benefit from this attention."

## **KPBSD Students in Transition (SIT) program**

Students experiencing homelessness are provided assistance through two KPBSD homeless liaisons. This program's primary purpose is to ensure that educational programs for students are not interrupted while they are in transition. In order to



facilitate helping our communities grow in awareness and advocacy, KPBSD created a Facebook page to provide updates and resources. Please like and share, KPBSD Students in Transition.

The SIT program has enrolled 82 students since the start of the school year, with 26 on the southern peninsula and 56 on the central peninsula. District-wide, 26 are unaccompanied youth and 56 are students of homeless families.

The SIT program provides KPBSD Pre-K to 12th grade students:

- An advocate to help students and families find the resources they need in the community for food, shelter, clothing, transportation, and permanent housing
- Free school lunches
- School supplies
- Immediate school enrollment
- Paperwork assistance to secure school documents

### KPBSD: ONE DISTRICT, FORTY-FOUR DIVERSE SCHOOLS

ANCHOR POINT COOPER LANDING HOMER HOPE KACHEMAK SELO KENAI MOOSE PASS NANWALEK NIKISKI NIKOLAEVSK NINILCHIK PORT GRAHAM RAZDOLNA SELDOVIA SEWARD SOLDOTNA STERLING TUSTUMENA TYONEK VOZNESENKA

- Special academic support if needed
- Local referrals to other agencies

Eligible families or youth are those who lack a stable, adequate, and permanent place to sleep at night. If you or someone you know is sleeping in a motel, a camper, a tent, couch-surfing, or living with friends or relatives then this program can help.

## **KPBSD Students in Transition program contacts**

Kelly King, homeless liaison, serving Central Peninsula, Seward and Tyonek schools, kking@kpbsd.k12.ak.us, 907.714.8869
Amanda Neal, homeless liaison, serving Southern Peninsula schools, aneal@kpbsd.k12.ak.us, 907.235.8130

### Links

KPBSD SIT program website <a href="http://bit.ly/TransitionsKPBSD">http://bit.ly/TransitionsKPBSD</a>
KPBSD Students in Transition on Facebook <a href="https://www.facebook.com/kpbsdStudentsInTransition">https://www.facebook.com/kpbsdStudentsInTransition</a>

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## KENAI PENINSULA BOROUGH SCHOOL DISTRICT

## MEDIA RELEASE

## Soldotna 7-12 grade school reconfiguration

Soldotna, November 8, 2013—The Soldotna area 7-12 grade schools Advisory Committee completed its work and presented recommendations to the KPBSD Board of Education during a work session on November 4, 2013.

Last spring, the school board voted to reconfigure the three Soldotna area secondary schools which set in motion a series of events to address the details of what needed to be in place for these schools at the start of the FY15 school year. One of these events was the administration's creation of an advisory committee. This committee was tasked with making recommendations on school names, school colors, school mascots and suggestions on how to address the pending changes in school cultures.

This committee's work is complete, and Doug Hayman, Transitions Coordinator, presented the following recommendations to the school board on November 4, 2013 during a work session. Consensus by the Advisory Committee was reached on the following topics:

- The 7-8 grade middle school be named **Skyview Middle School**
- The 7-8 grade middle school mascot be a Panther
- The ninth grade school be named Soldotna Prep
- Two 10-12 grade high school name possibilities are Soldotna High School or Soldotna Central High School
- The ninth grade school and 10-12 grade high school mascots both be a Star
- The available colors for all three schools be **blue**, **purple**, **black and white**. (This palette opens the possibility but does not require additions of complementary highlights.)
- The committee recommends that the current student body of each of the three schools, with the guidance of staff, develop and plan the transfer and preservation of all cultural and historic elements.

"I am pleased that the advisory committee accomplished so much and I want to thank each member for their positive, can-do approach toward their committee membership," said Dr. Atwater, Superintendent. "Now that the committee's recommendations have been made, it is important to dispel the misinformation that large sums of money will be required for next steps. As necessary, the district will change small items, e.g., signs in front of a school, but will not

commit to large cosmetic changes, e.g., changing the gym floor. I encourage everyone to look forward to the benefits that the students will receive from this reconfiguration. We have an excellent secondary staff at our three schools who will do all that they can to ensure that the transition to the new schools will be smooth."

## Thank you to Soldotna Schools Reconfiguration Advisory Committee

**Community and Parent Representatives**: Michelle Blackwell; Lynne Carter; Dale Dolifka; Michael Gallagher; Roxanne Miller

**Skyview High School**: Paul Kupferschmid, site council; Darren Jones, staff; Austin Laber, student **Soldotna High School**: Kathy Gensel, site council; Troy Minogue, staff; Kelci Benson, student **Soldotna Middle School**: Krista Arthur, site council; Joel Burns, staff; Jode Sparks, student Doug Hayman, Transitions Facilitator

## School reconfiguration

Soldotna area 7-8th grade students will be housed at the existing Skyview High School Soldotna area 9th grade students will be housed at the existing Soldotna Middle School River City Academy (7-12) will be moved to the existing Soldotna Middle School Soldotna area 10-12 grade students will be housed at the existing Soldotna High School

### Links

- NEW! KPBSD Facebook page "KPBSD Soldotna 7-12 Grade Schools Reconfiguration" <a href="https://www.facebook.com/KPBSDSoldotnaSchoolsReconfiguration">https://www.facebook.com/KPBSDSoldotnaSchoolsReconfiguration</a>
- Soldotna area 7-12 grade schools reconfiguration http://bit.ly/SoldotnaAreaSchoolsKPBSD
- Soldotna area schools Advisory Committee http://bit.ly/ReconfigurationAdvisoryCommittee

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