

Navigating the Future

Kenai Peninsula Borough School District

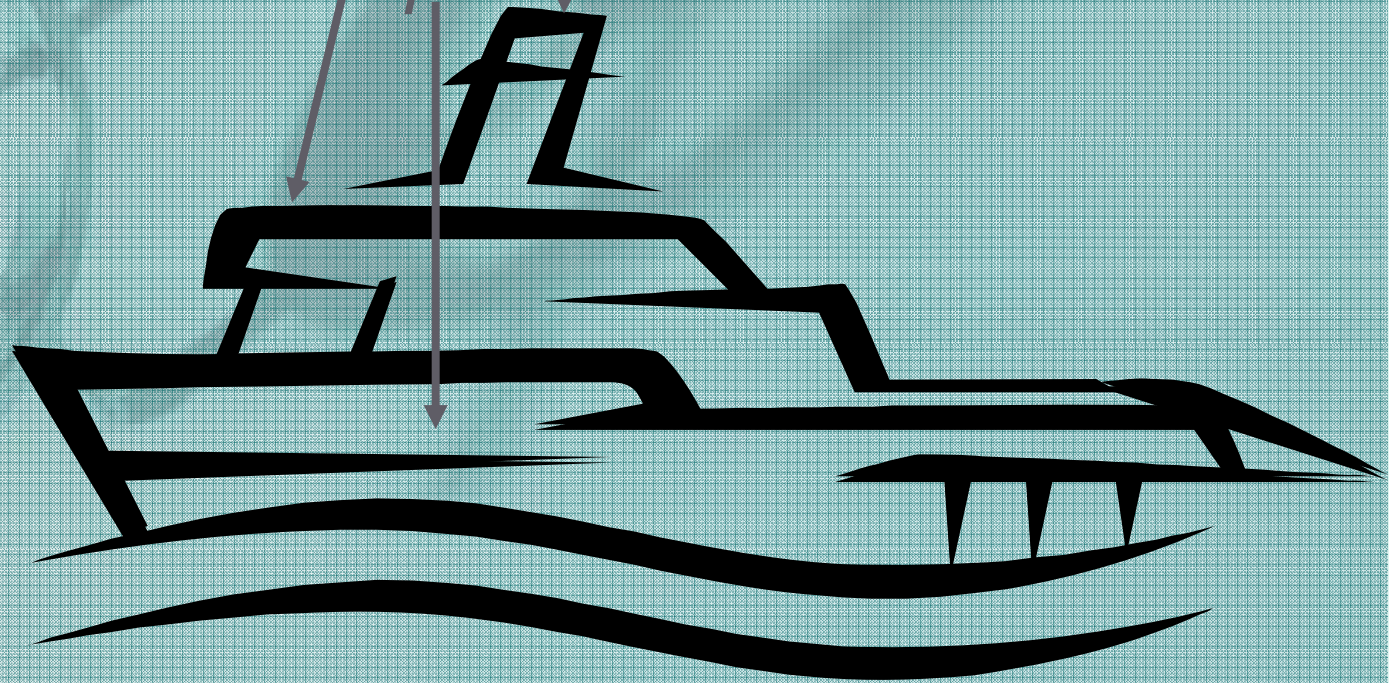
Administrator Meeting Presentation

August 8, 2006

Donna Peterson, Ed.D.
Superintendent of Schools



- *Rigor*
- *Resources*
- *Relationships*



Federal - No Child Left Behind

- "Highly Qualified"
- Student performance
- Grant dollars

State

- Student achievement
- Adequate Yearly Progress/
sanctions
- Additional funding

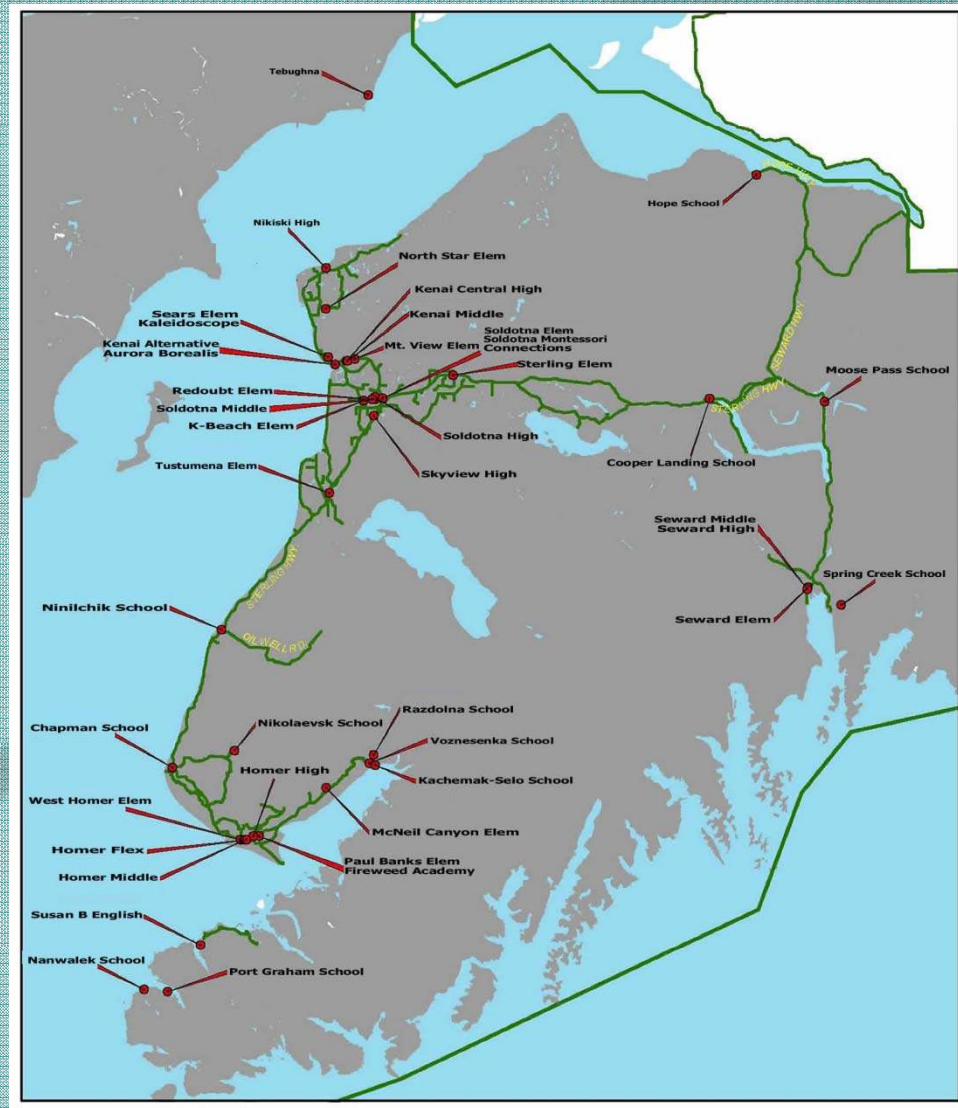
New Money

- \$96M for education; about \$6.4M for KPBSD
 - retirement (\$5 M)
 - fuel costs
 - new initiatives
- One time - cost differential; about \$2.9M for KPBSD
 - reinstate status quo PTR

Local

- Borough lawsuit
- Partnerships
- Meet individual student needs

District Schools and Communities



KPBSD Choices

Schools Under 100 Enrollment	Schools with Enrollment Between 100 and 200	Neighborhood Schools	Charter Schools	Other
Cooper Landing Elem Hope Elem/High Kachemak Selo Moose Pass Elem Nanwalek Elem Nikolaevsk Elem/High Port Graham Elem/High Razdolna Seward Middle Susan B. English Elem/High Tebughna Elem/High	Chapman Elem McNeil Canyon Elem Ninilchik Elem/High Sterling Elem Tustumena Elem Voznesenka	Homer High Homer Middle K-Beach Elem Kenai Central High Kenai Middle Mt. View Elem Nikiski Middle/High Nikiski North Star Elem Paul Banks Elem Redoubt Elem Sears Elem Seward Elem Seward High Skyview High Soldotna Elem Soldotna High Soldotna Middle West Homer Elem	Aurora Borealis Fireweed Academy Kaleidoscope Soldotna Montessori	Connections Homer Flex Kenai Alternative Kenai Youth Facility Spring Creek High

2005-2006

- Restructured Special Education Services
- New Seward Middle School
- Teacher housing in Tyonek
- Nutrition and wellness policy
- Charter School policies
- Area Cost Differential; funding issues
- Transportation contract
- Arctic Winter Games
- Negotiations with employee groups
- 23 New-to-position administrators

2006-2007

- Literacy focus
 - new materials
 - new curriculum
 - retraining
 - data analysis
- Redo Long Range Plan

New Initiatives to Meet Old Needs

- Vocational education
- Distance education
- Elementary "high needs" placement
- Credit recovery/alternative

Keeping the Captain Happy

Integrity

Quality Work

Communication

No surprises (leave, mistakes, poaching, etc.)

Genuine feedback

Unified Work

Curriculum

Ambassadors

Continuous Improvement

The winds have shifted...

- KPBSD is poised to navigate the waters

