KPBSD Quarterly Update to Kenai Peninsula Borough Assembly

March 8, 2016

Joe Arness, Board President Sean Dusek, Superintendent

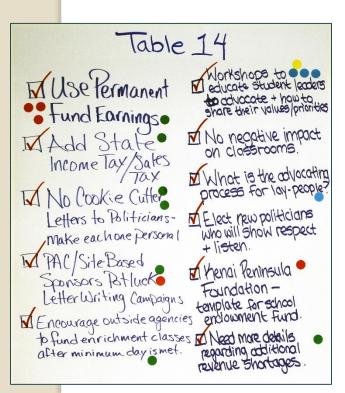




Tonight's Presentation

District News

Looking ahead, FY17 financial picture





School Administrator updates

- ABC Cody McCanna
- West Homer Elementary Eric Waltenbaugh
- Tebughna Pamala Potter



Student Accolades!

- Nordic Skiing
 - Homer Girls Small Schools State Champions
- Drama, Debate, Forensics
 - Nolan Bunting Student of the year HHS
 - Ross Halliday Extemporaneous speaking NHS
 - Moriah & Susannah Doepken duo interpretation SHS

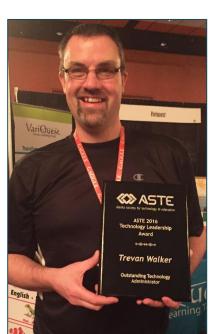


Staff Accolades

- ASTE
 - Trevan Walker Principal of the Year SHS
 - Casey Olson Tech Support of the Year
- Alaska State Special Education Association
 - Nikiski MS-HS Special Education Dept.
- Alaska Association of School Business
 - **Officials**
 - Laurie Olson



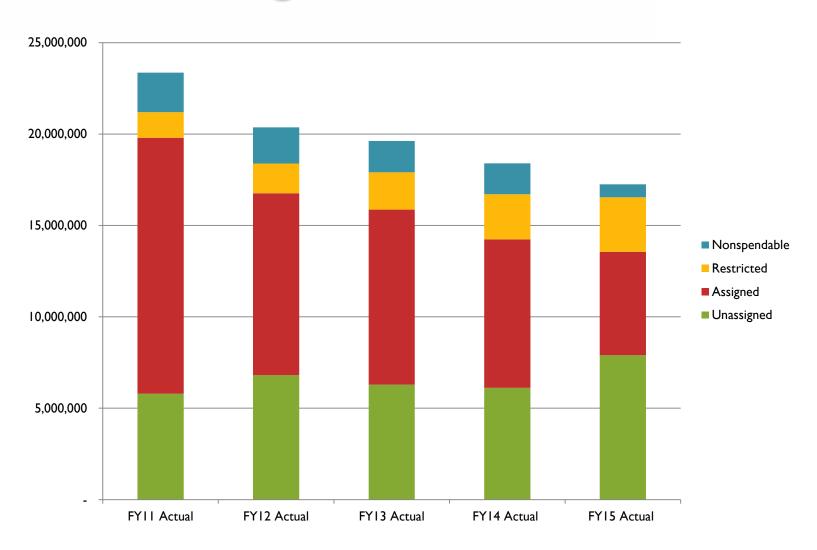




KPBSD FY17 Preliminary Budget

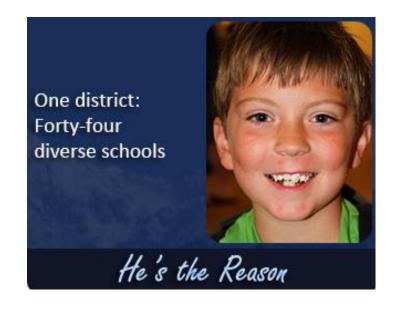
- Projected Revenues
 - \$138,189,095: Total
 - \$48,817,188: Borough Max. Allowable
- Projected Expenditures
 - \$142,925,589
- Projected Reductions
 - \$4,882,123
 - 3rd year in a row of reductions including \$4.5 million this year

Diminishing Fund Balance



Upcoming

- Spring Break for most of our schools: March 14 – 18
- April 4 Budget Approval
- Caring for the Kenai
- April 17 Legislature ends
- May 18 Last Student Day





When you can, visit one of our schools

