

KPBSD Quarterly Update to Kenai Peninsula Borough Assembly

Sean Dusek, Superintendent
September 1, 2015



Key Topics

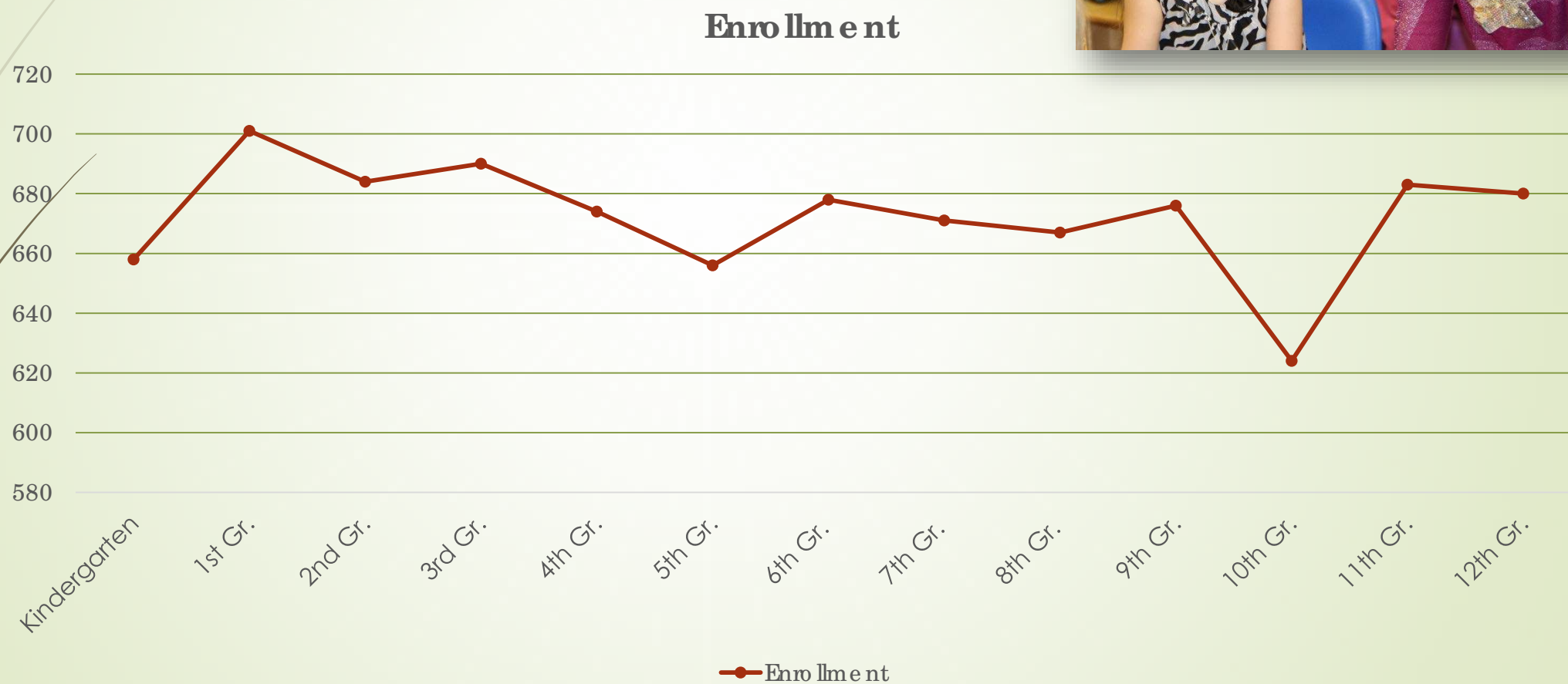
- Enrollment
- Personnel
- Achievement
- Finances
- News



District Enrollment Trend 2009-2016

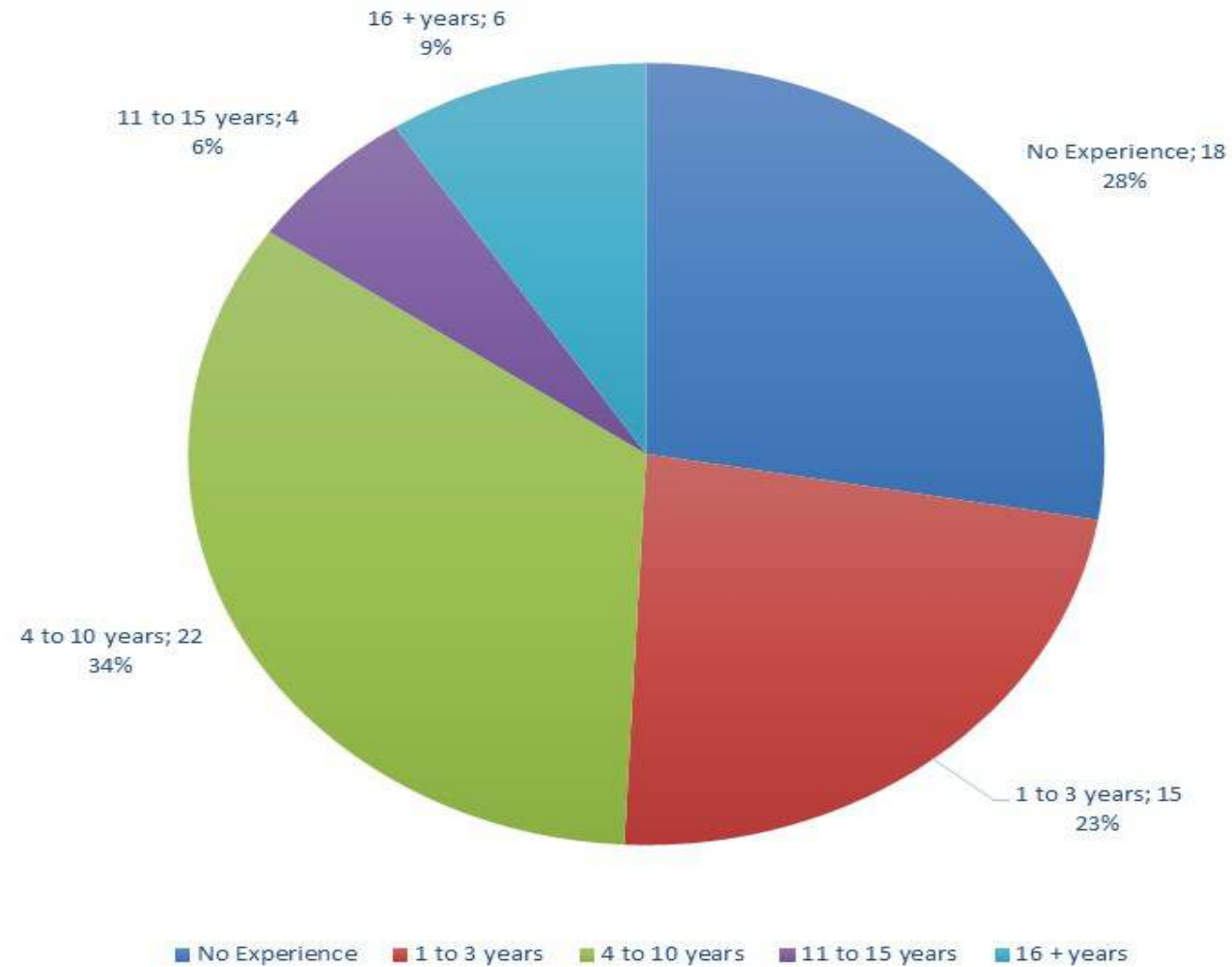


Current Enrollment by Grade Level



KPBSD New Teachers

Years of Experience for New to KPBSD Teachers
There are 65 new to KPBSD Teachers for the 2015-16 school year



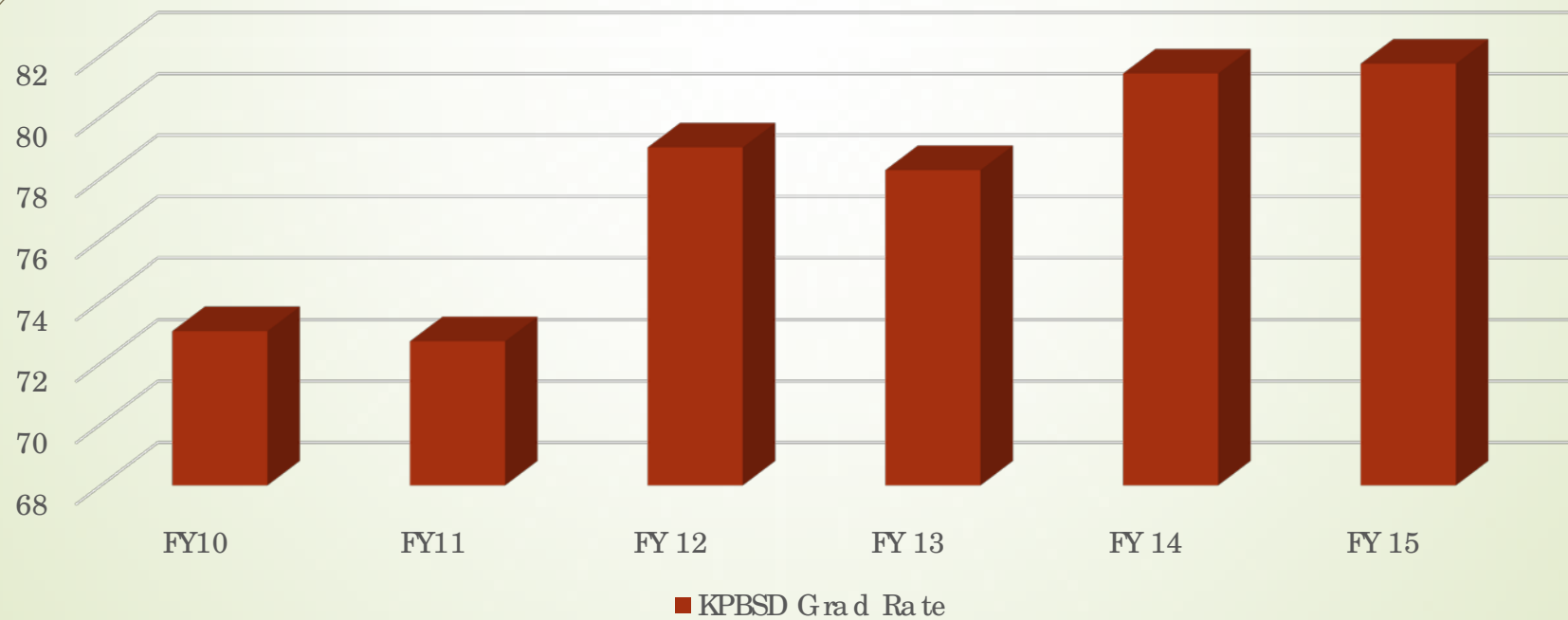


Alaska Measures of Progress (AMP)

Assessment results

- **Currently setting meeting standards levels at State Board of Education**
- **State level data available**
- **Shift in emphasis on the assessment**
- **New format of the assessment**
- **District and school results will be available in October**

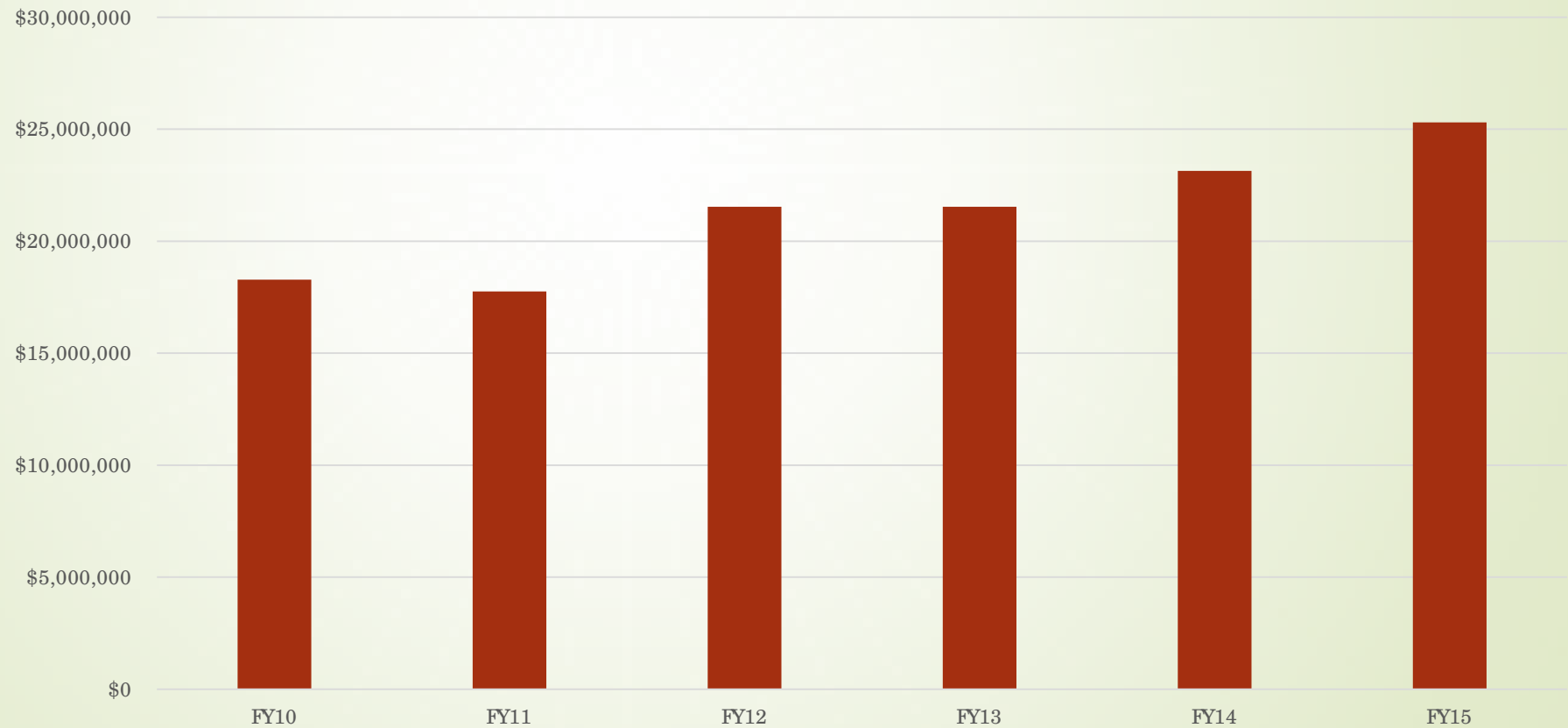
Graduation rate: on the rise



Health Care and Finances

➤ Current scheduled use of fund balance for FY16 is \$3,427,959

➤ Health care over last 5 years



District News

- **Blended learning**
- **Budget process has begun**
 - School Board direction – August 4 meeting
 - School Board review starts – September 8, 2015
 - Fall community presentation – October 15, 2015
 - School Board priority adjustments based on input – November 2, 2015
 - School Board preliminary budget – December 7, 2015
- **Negotiations – Mediation later this month**



Questions or Comments?



The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.

