

Kenai Peninsula Borough School District Seward

Chamber of Commerce update



Sean Dusek, Superintendent
February 6, 2015

Today's Topics

- Introductions
- District Enrollment
- Student Performance: district-wide, plus Seward area
- Budget
- District News



You can find

Q Kena Peninsula Borough SD

in the app store.



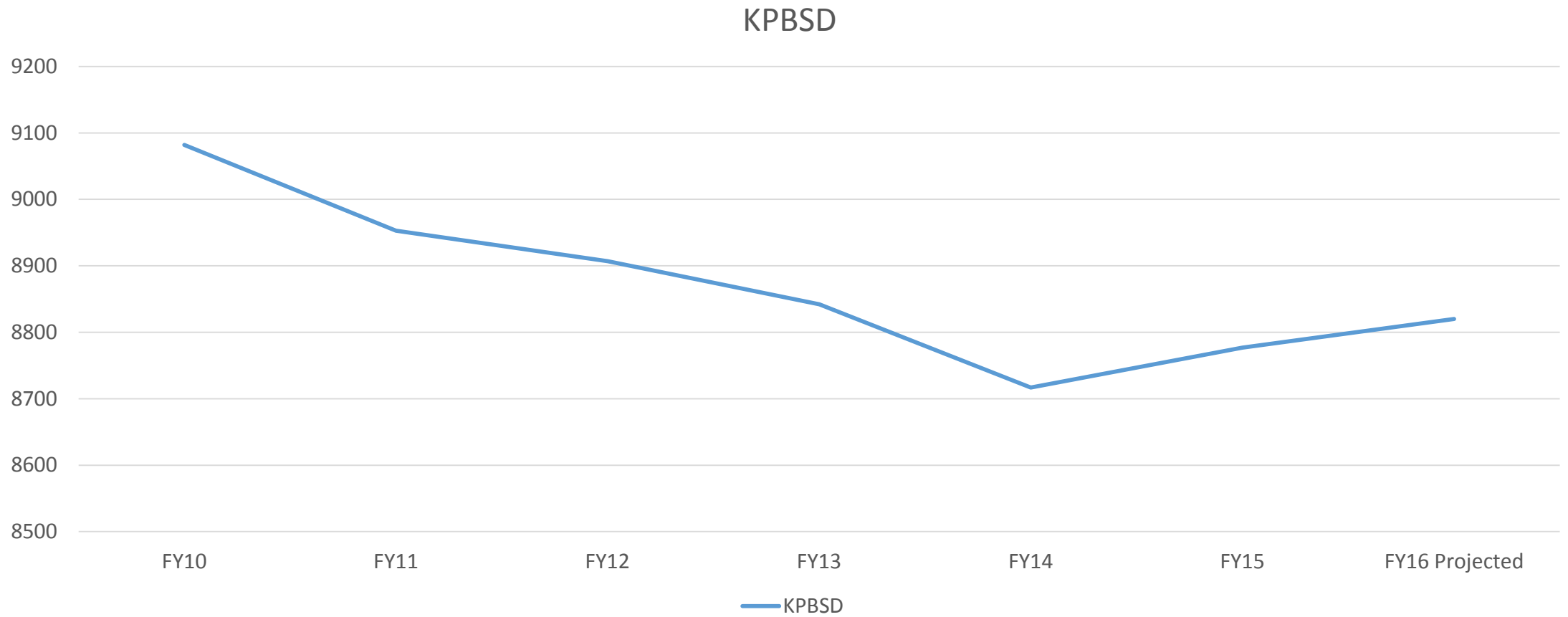
Allow me to introduce myself...

Sean Dusek

- 22 years in KPBSD
- Teacher, Assistant Principal, Principal, Director, Assistant Superintendent, Superintendent
- Wife, Lynn (long time resident, retired teacher from KPBSD, and KCHS graduate) and 2 children (both enrolled at Soldotna High School)
- Fully engaged and committed



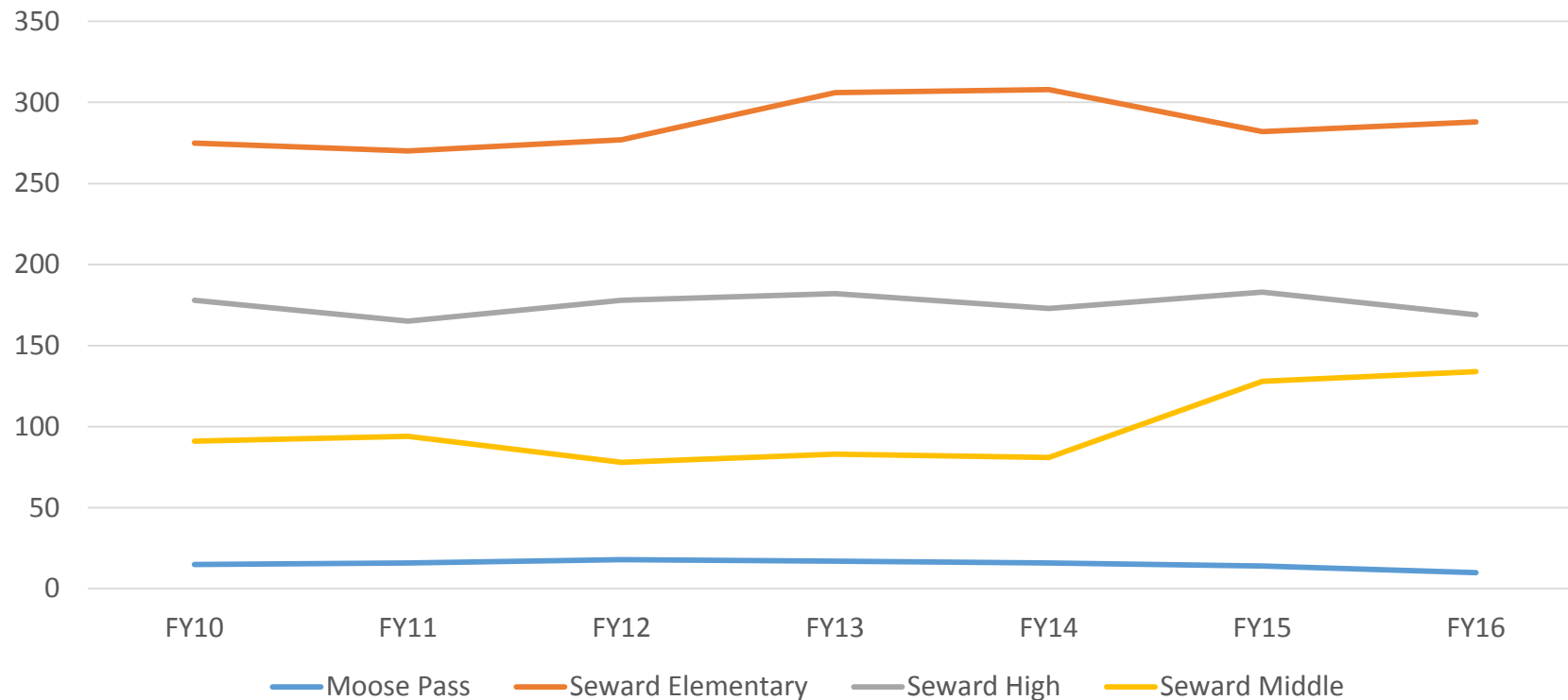
District Enrollment Trends



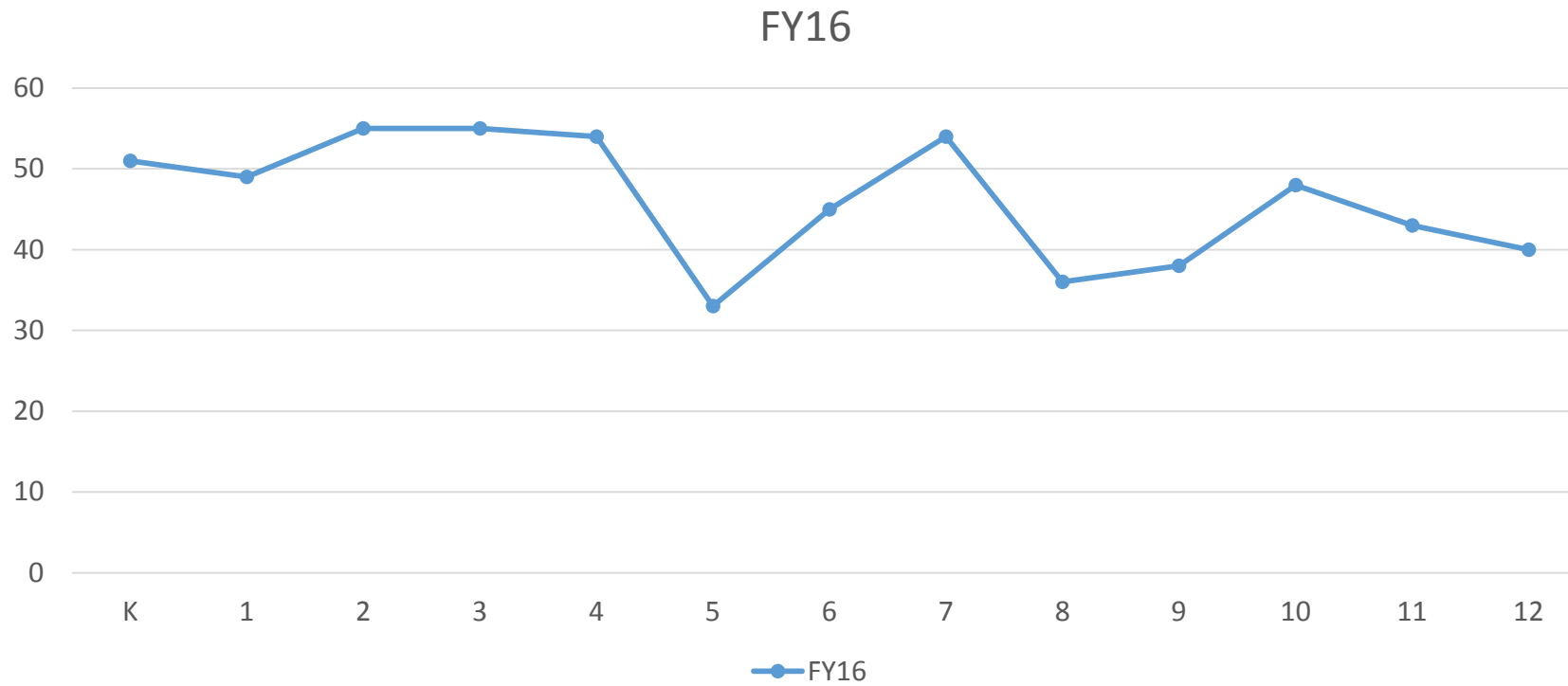
Where are the enrollment changes since 2010?

• Soldotna, Sterling, Kasilof Area	-9
• Seward Area	+44
• Homer Area	-32
• Kenai Area	-49
• Nikiski Area	+18
• Connections	-295
• Village Schools	+16

Seward Area Schools Enrollment

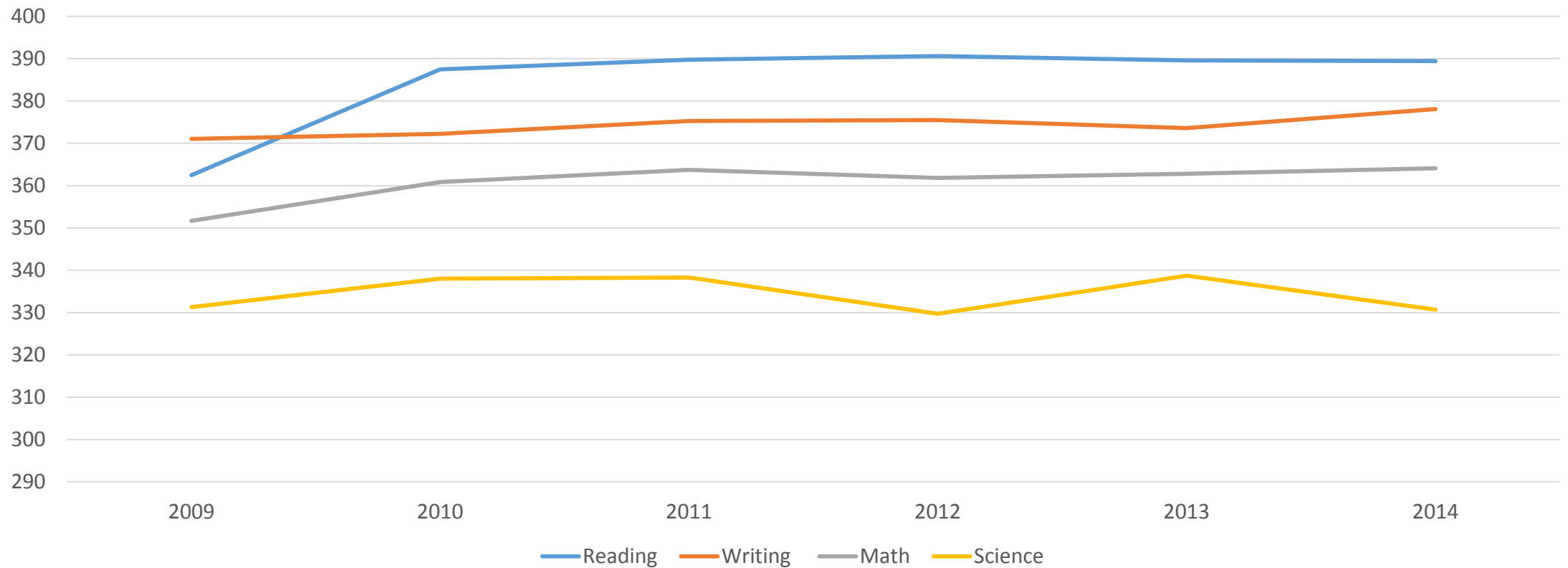


Seward Area Grade Distribution

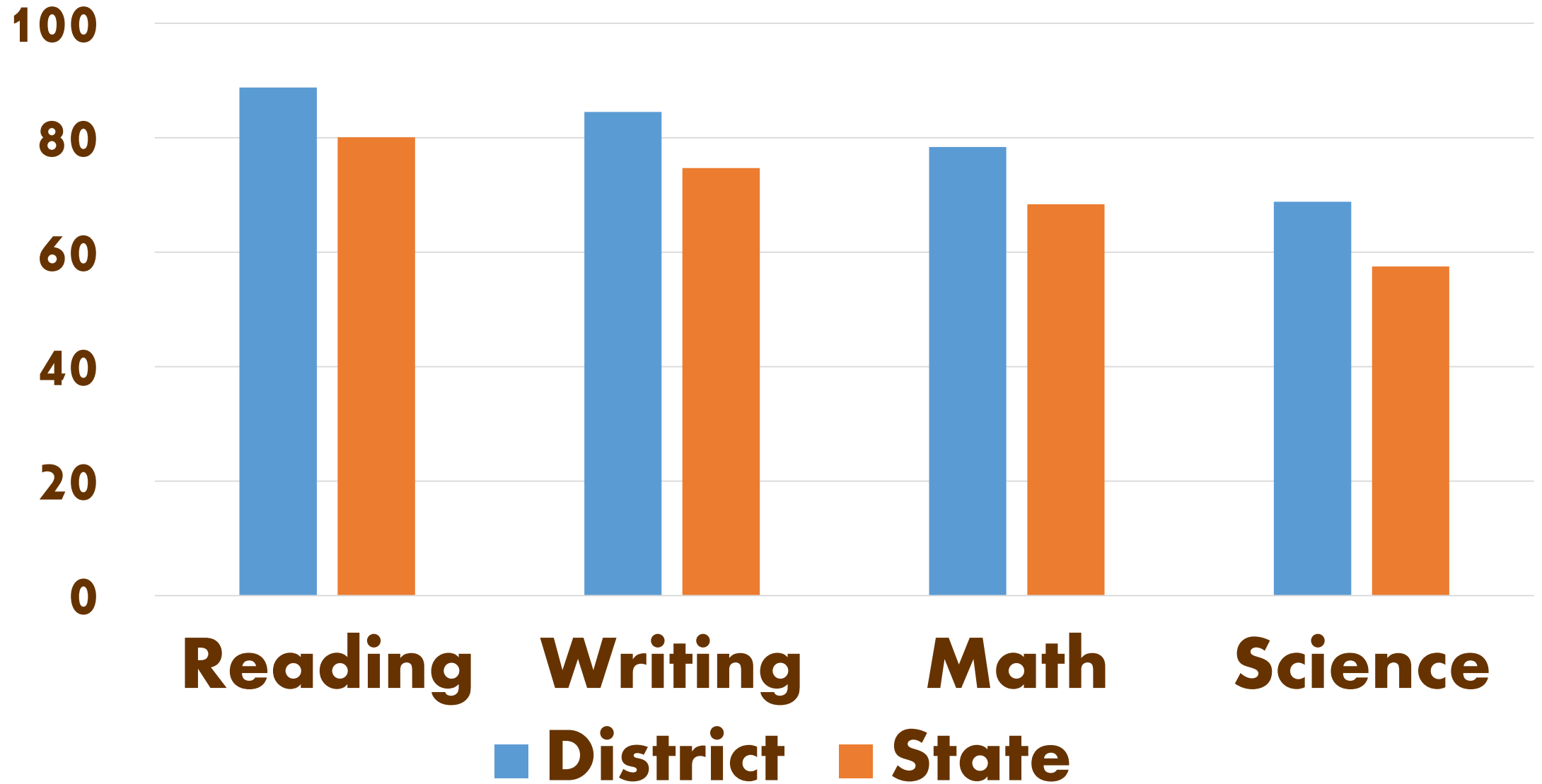


District Performance

KPBSD Average SBA Scale Scores



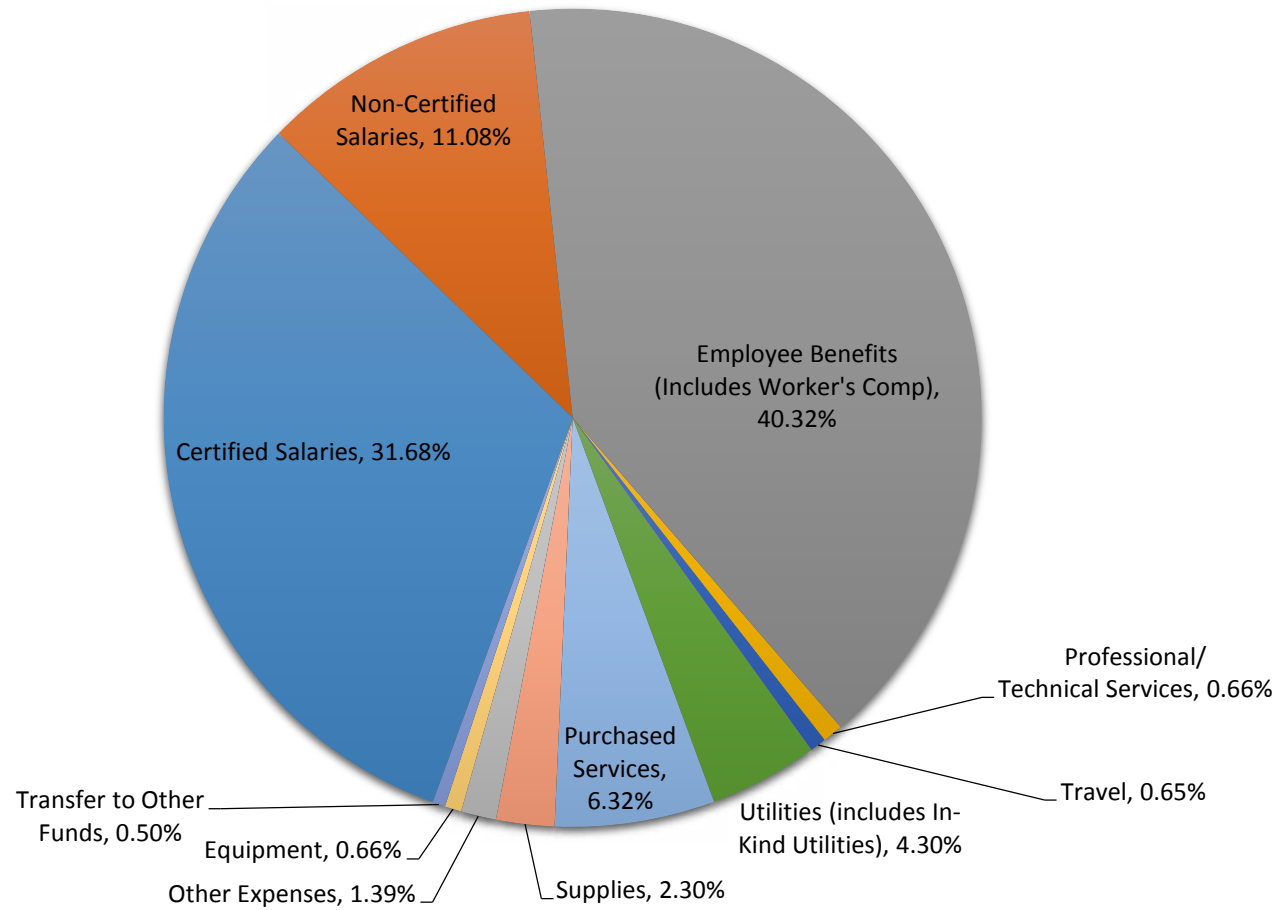
Comparison of % of KPBSD Students Proficient or Advanced with State's Students



Seward Area Schools

Site	% Proficient Reading	% Proficient Writing	% Proficient Mathematics	Number of Students Tested	Star Rating 2013	Star Rating 2014
State of Alaska	80	75	68	74201		
KPBSD	89	85	78	5168		
Seward Elementary	89	89	85	132	****	*****
Seward High	90	89	74	77	****	****
Seward Middle	84	73	69	74	****	****
Moose Pass	^	^	^	9	****	*****

Budget



District Budgeting

- Budgeting process began in October with student count – we are projecting 8820 students district-wide – up slightly over last year
- Goal is to maintain a consistent level of service for our students
- February 17 at Seward HS
- March 2 Board will consider input and various options
- April 6 Board will approve budget
- Financial Considerations for FY16
 - Projected deficit
 - Negotiated agreements expires this year
 - State funding update
 - Borough funding

District News – Transitioning to Meet New Challenges

- State Mandates
 - Testing
 - Star ratings
- Evaluation System
 - Student Learning
- Skills – Thinking, Prepared, Collaborative, Effective communicators
- Aging Facilities



Questions or Comments

