

# KPBSD Update to Soldotna Chamber

Sean Dusek, Superintendent  
September 29, 2015

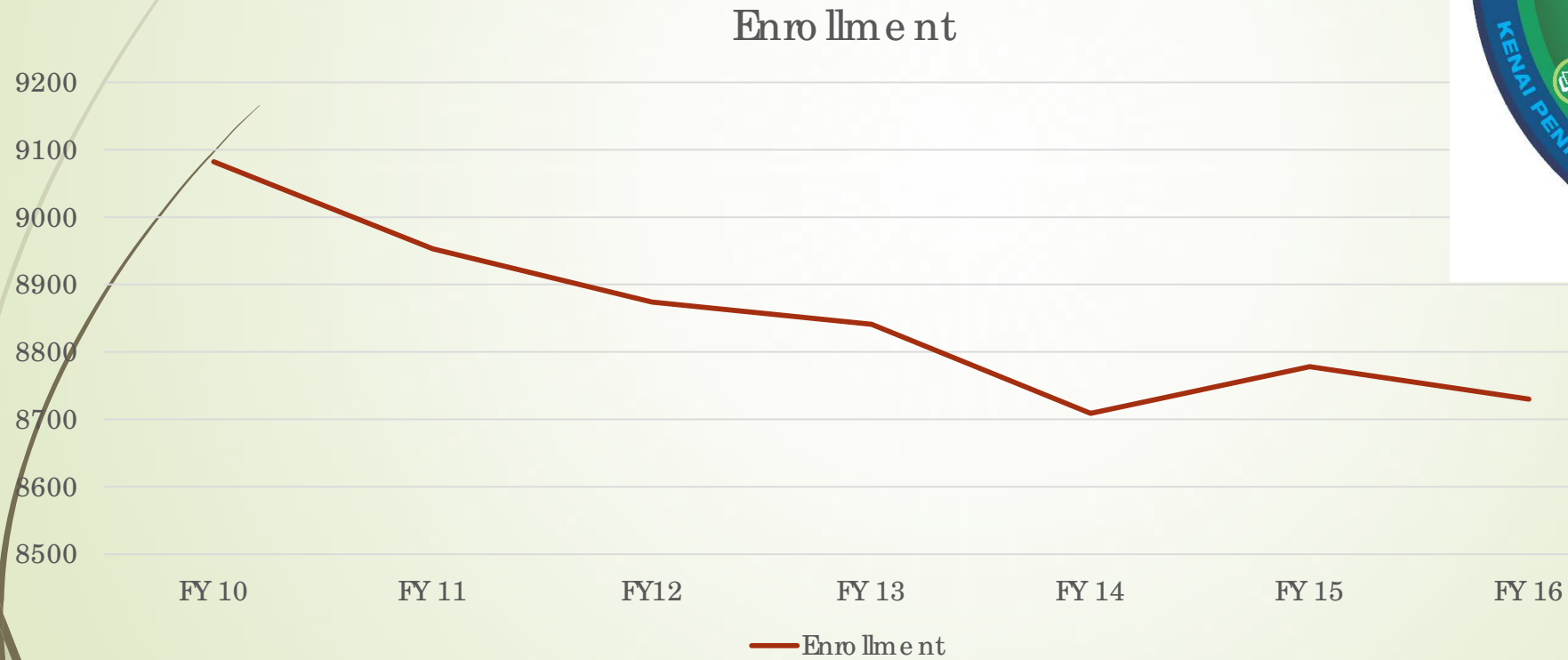


# To d a y' s P r e s e n t a t i o n

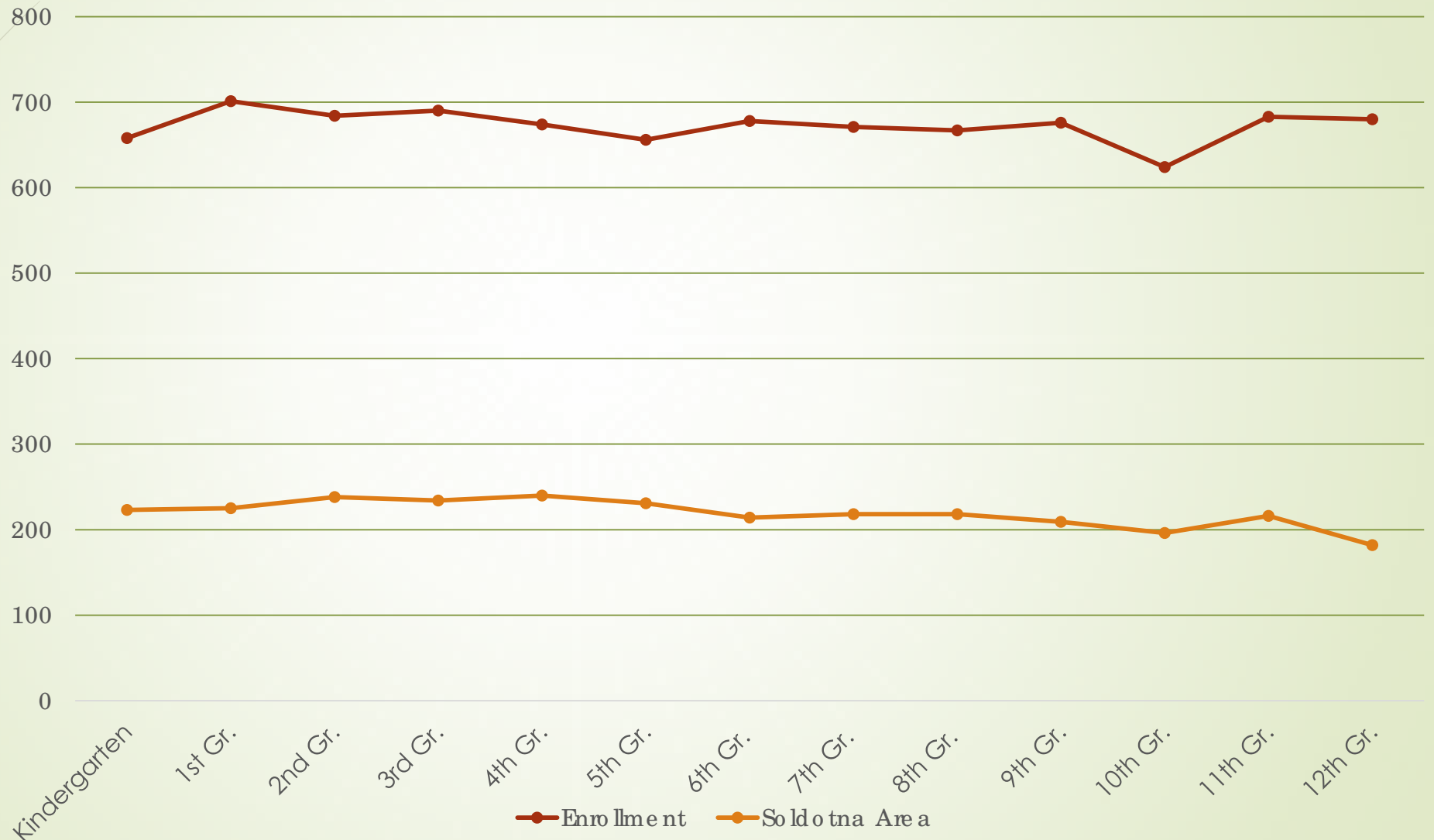
- Enro llme nt
- Pe rso nne l
- Ac hie ve me nt
- Fi na nce s
- Ne ws



# District Enrollment Trend

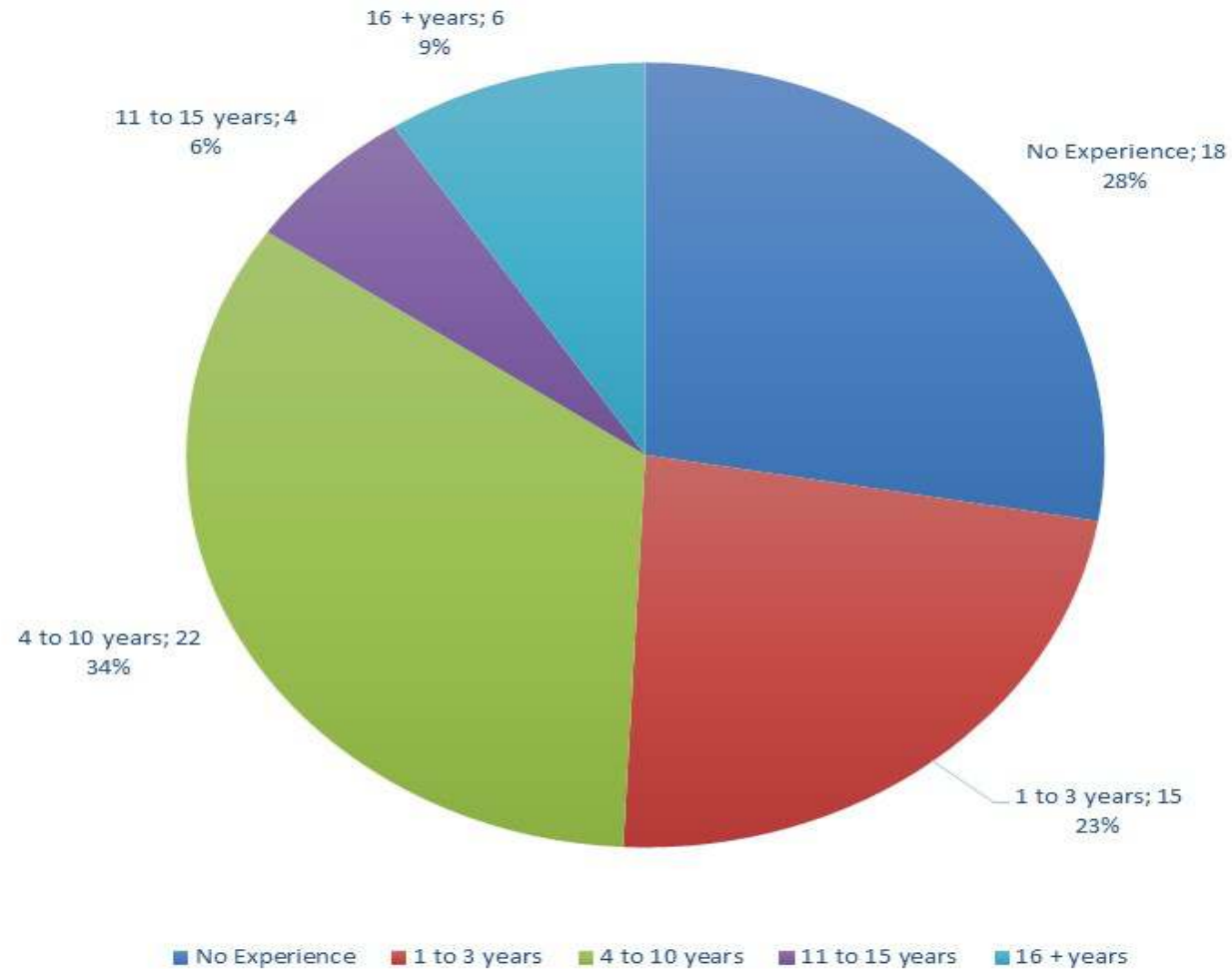


# Current Enrollment by Grade



# KPBSD New Teachers

**Years of Experience for New to KPBSD Teachers**  
**There are 65 new to KPBSD Teachers for the 2015-16 school year**

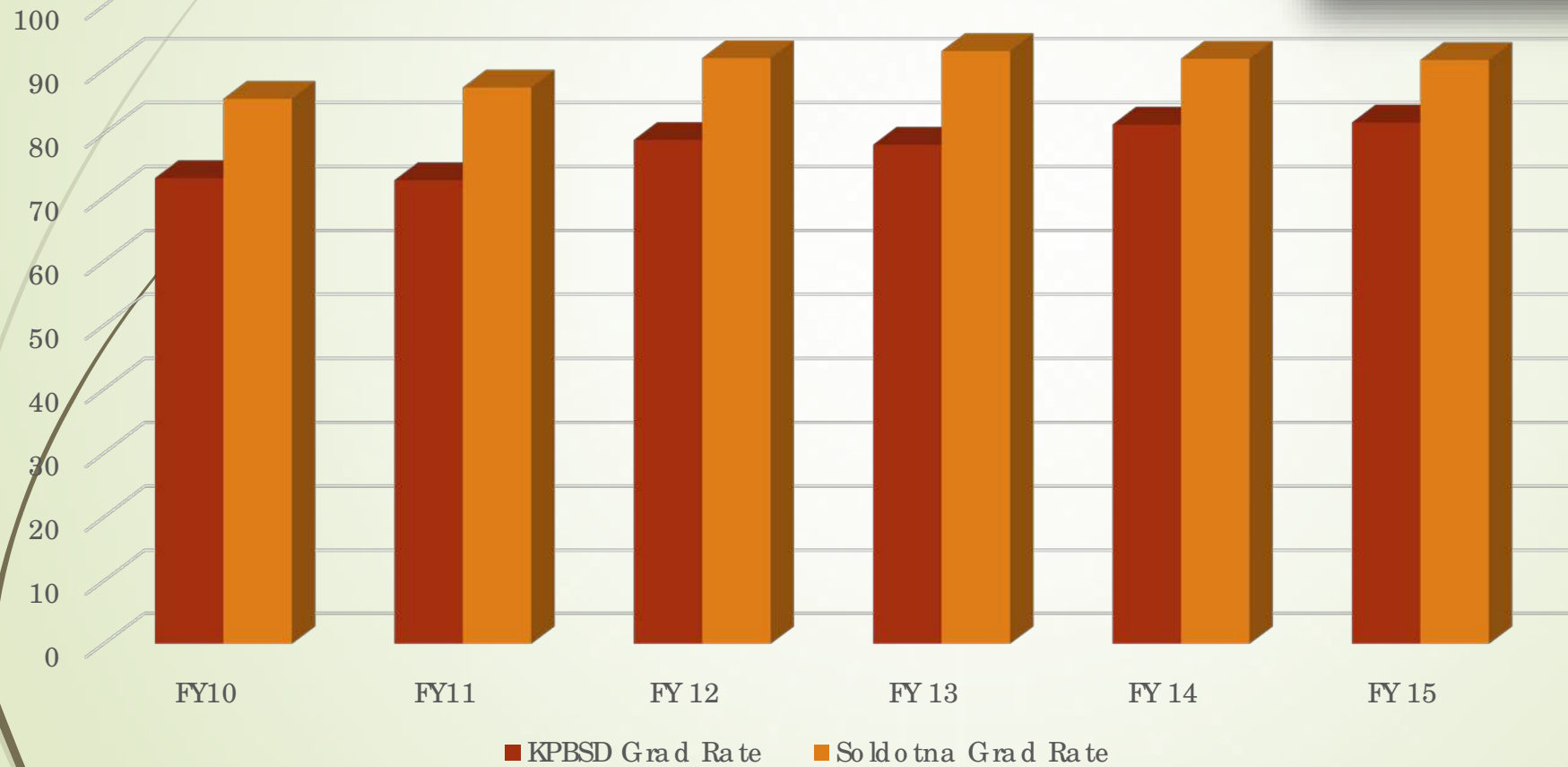




# Assessment results

- AMP
- Currently setting meeting standards levels at State Board of Education
- State Level data available
- Shift in emphasis on the assessment
- New format of the assessment
- District and School results will be available in October

# Graduation rate





# Finances and Health Care

- Current scheduled use of fund balance for FY 16 is \$3,427,959
- Health care over last 5 years





# News

- Blended learning
- Budget process has begun
  - School Board direction – August 4 meeting
  - School Board review starts – September 8, 2015
  - Fall community presentation – October 15, 2015
  - School Board priority adjustments based on input – November 2, 2015
  - School Board preliminary budget – December 7, 2015
- End of quarter Oct. 16
- Parent/Teacher conferences Oct. 29/30



# Questions or Comments



*The mission of the Kenai Peninsula Borough School District is to develop productive, responsible citizens who are prepared to be successful in a dynamic world.*

