

# KPBSD Quarterly Update to Kenai Peninsula Borough Assembly

Joe Arness, Board President

Steve Atwater, Superintendent

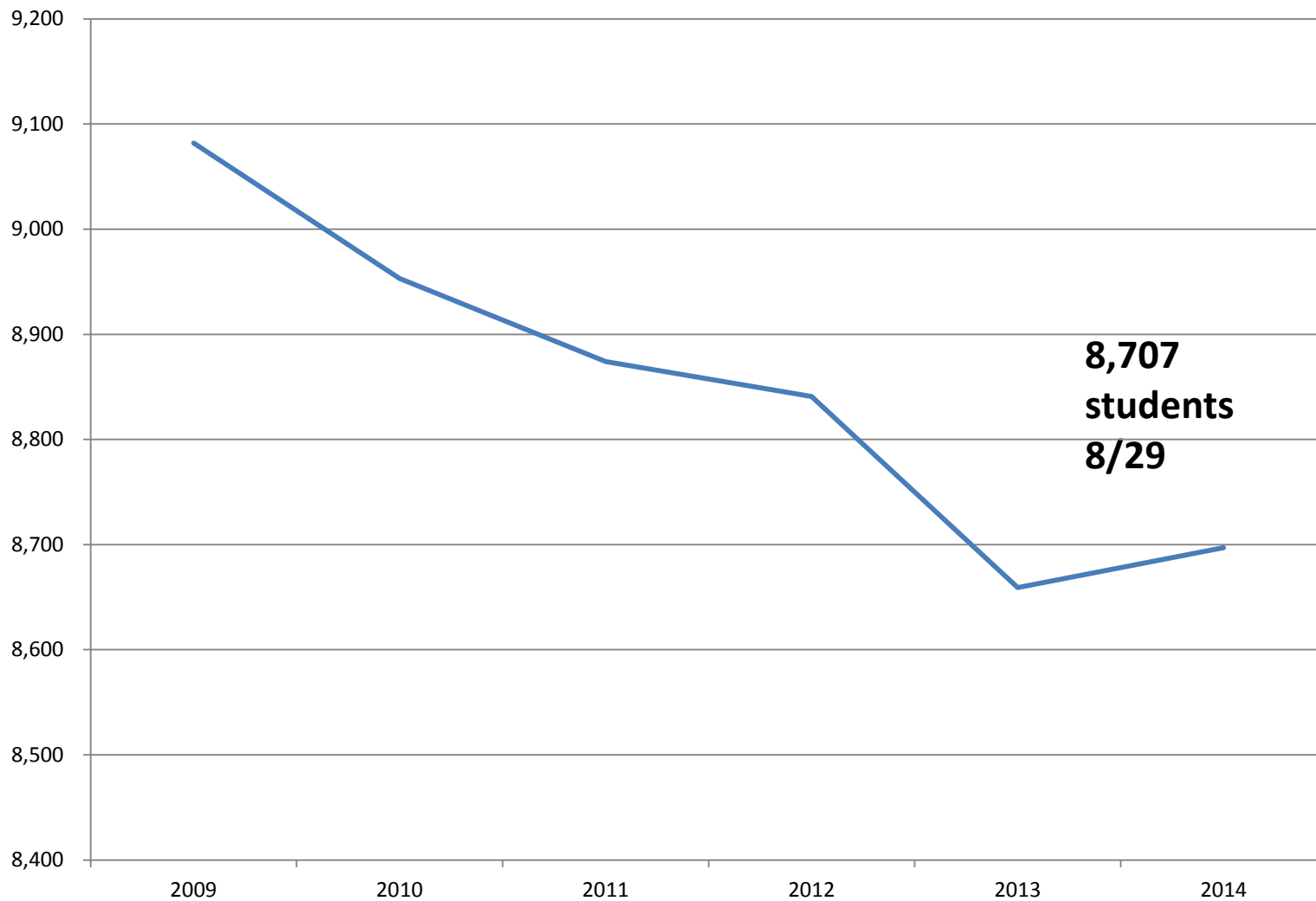
September 2, 2014



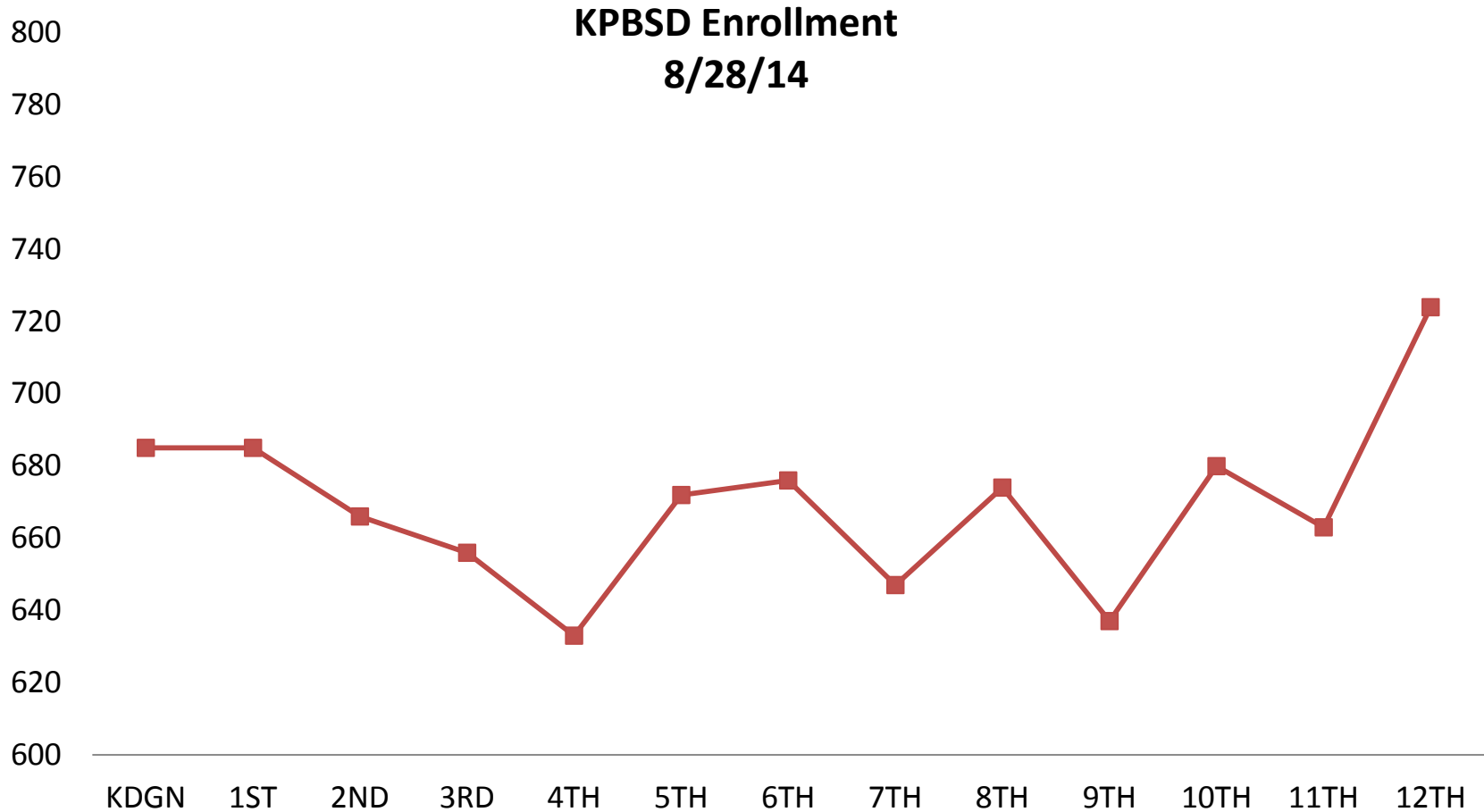
# Tonight's Presentation

- Enrollment
- Student Achievement
- District Finances
- District News

# District enrollment inching back up



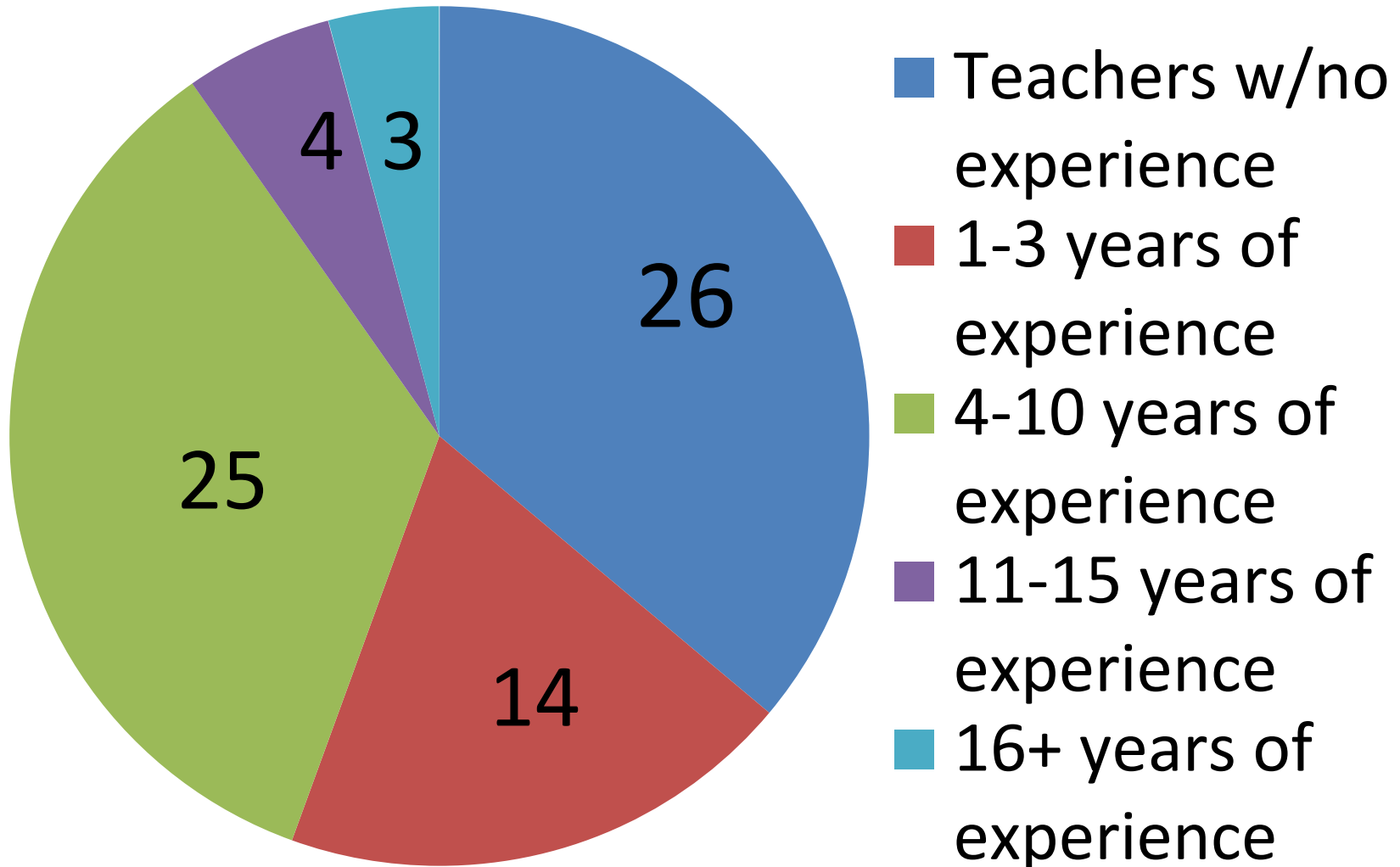
# KPBSD's Enrollment by Grade



# In-town elementary schools are full

School	Enrollment	% of Capacity
Redoubt Elementary	421	105
Mountain View Elementary	439	102
Soldotna Elementary/Soldotna Montessori	468	99.5
K-Beach Elementary	379	94.8
Sterling El	237	87.7
Tustumena El	175	43.7

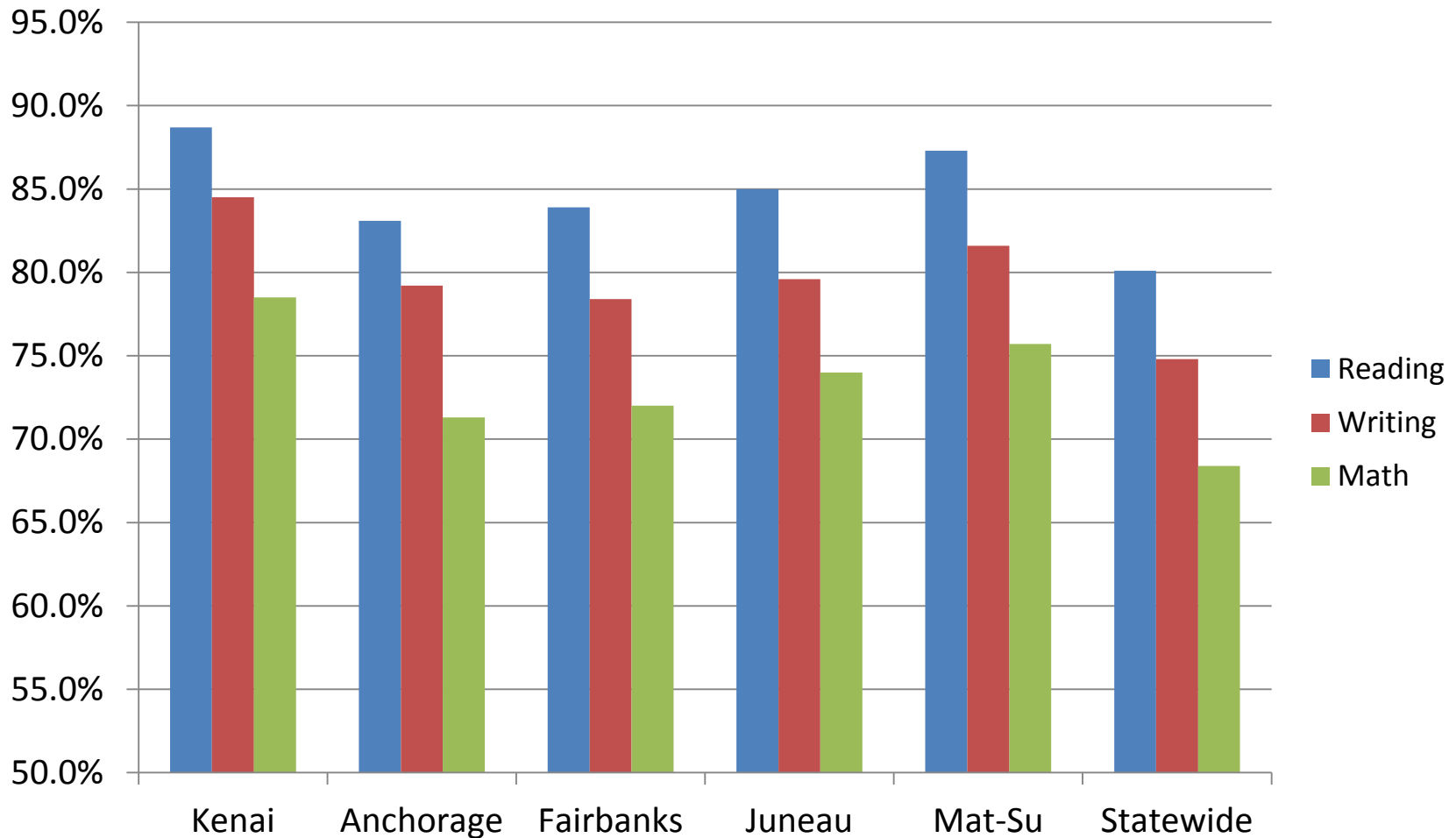
# 74 new teachers join KPBSD



# KPBSD students continue to outperform state averages



# KPBSD's FY14 Percent Proficient Above Other Large Districts' Percentages





# Star Ratings-Overall Improvement

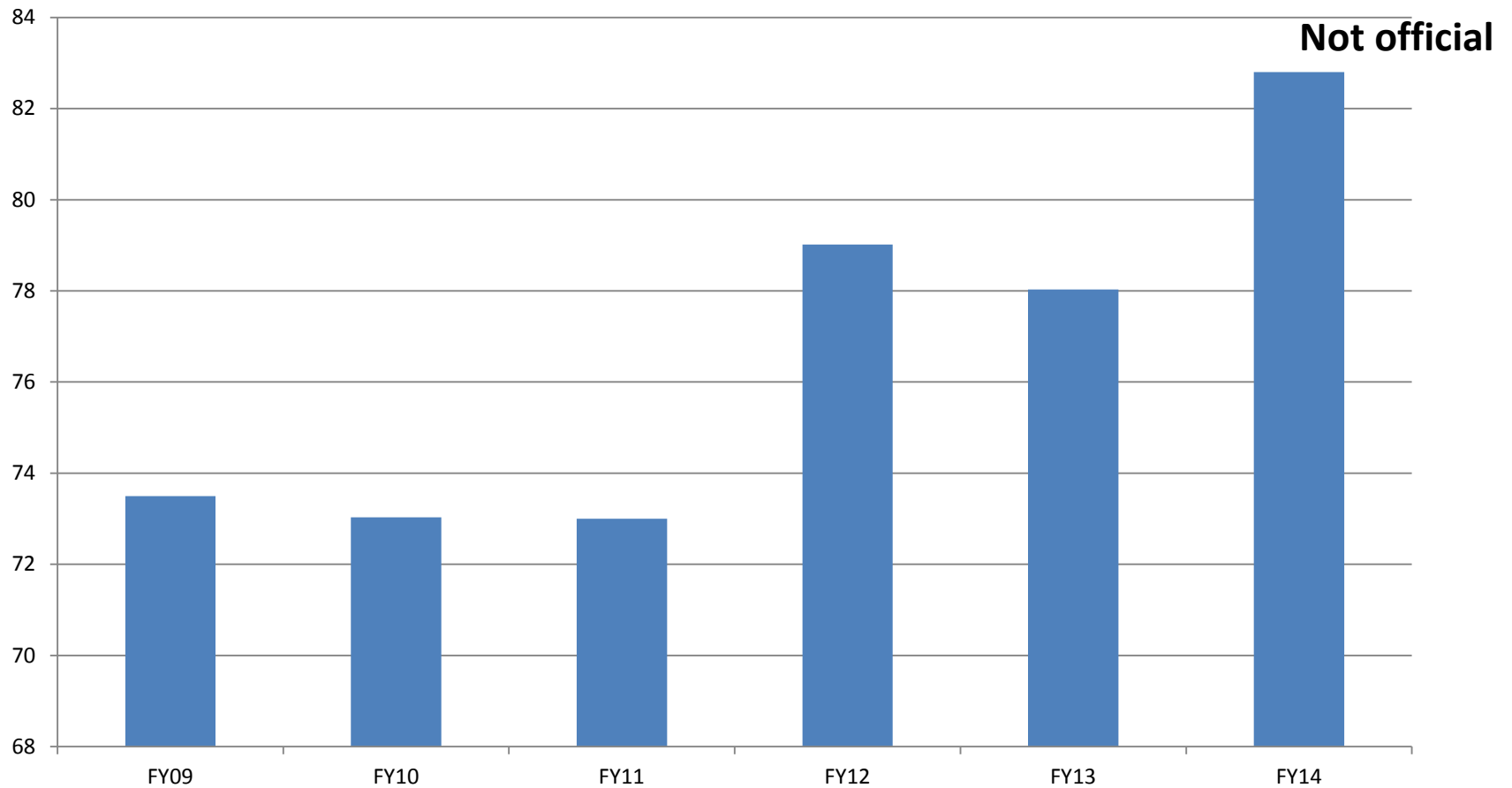
Star Rating	Number of Schools 2013	Number of Schools 2014
1	2	1 (Marathon)
2	1	2
3	6	7
4	28	23
5	6	11

2013- 164 Stars  
(76%)

2014- 173 stars  
(80%)

# KPBSD's graduation rate is improving

**KPBSD's Graduation Rate**

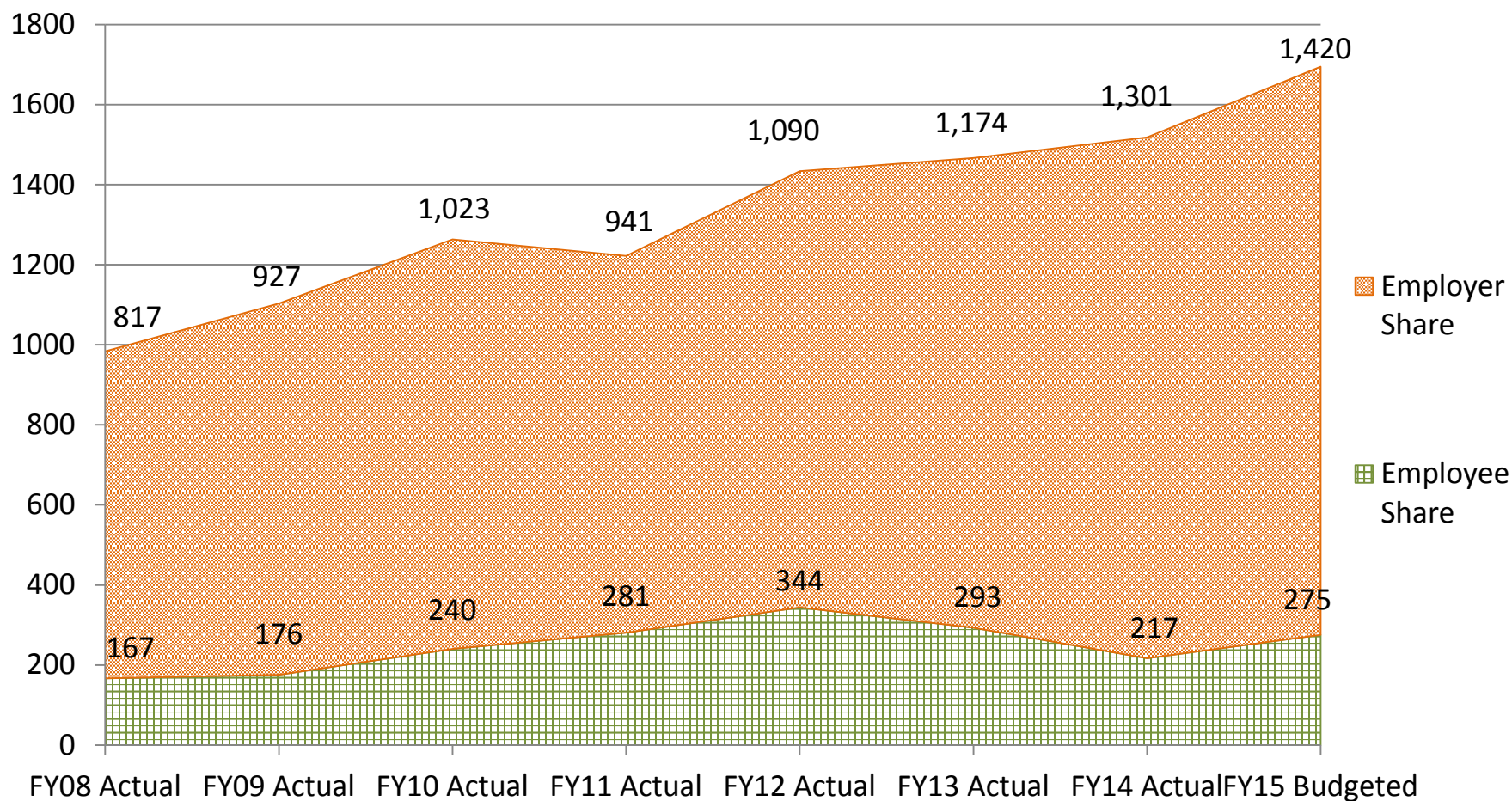


# District Finances

- 3-year fiscal plan from state allows us to plan
  - Increase from State for FY16 = \$120,570
  - Increase from State for FY17 = \$ 7,316
- Cost of health care for employees continues to rise
- District's Collective Bargaining Agreements end in June- negotiations begin after the New Year.

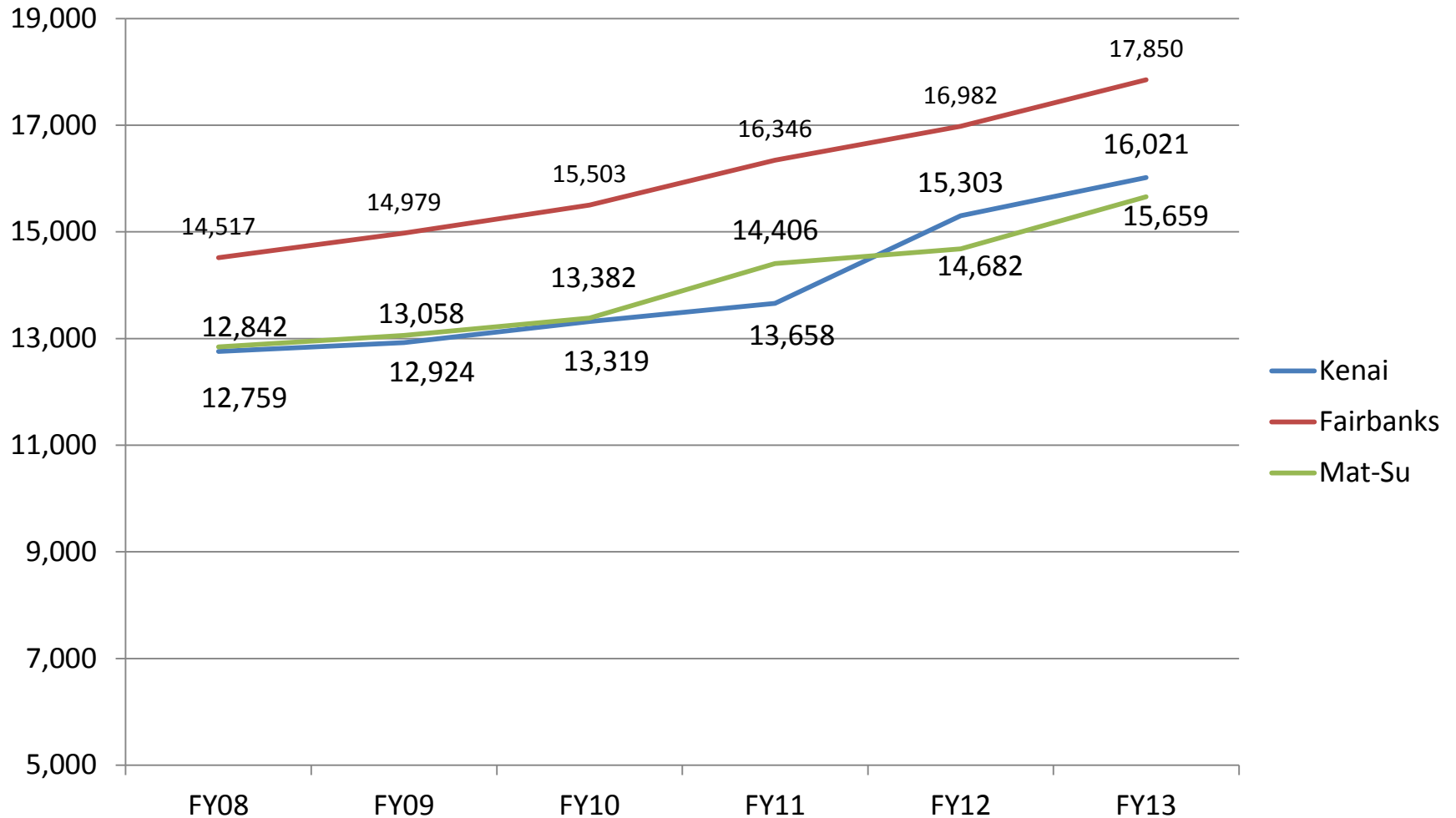
# Cost of Health Care Continues to Rise

Health Care History Per Employee Per Month Cost



# Cost per Student: KPBSD higher than the Valley lower than Fairbanks

Information taken from district CAFRs



# District News

- District will continue working with American Productivity and Quality Center on Process and Performance Management and will present at their national conference later this month
- ALICE Training
- Board is taking a hard look at use and cost of swimming pools across the district
- Thanks to the Borough Maintenance Department- enormous amount of work completed this summer with the Soldotna reconfiguration

# Maintenance- borough needs a long term plan

**Schools that need attention sooner rather than later**

**Kenai Middle  
Chapman  
Homer Middle  
Tebughna**



Kenai Middle Leaky Roof



Hope School Multi-Purpose Room Floor

# Questions or Comments

