

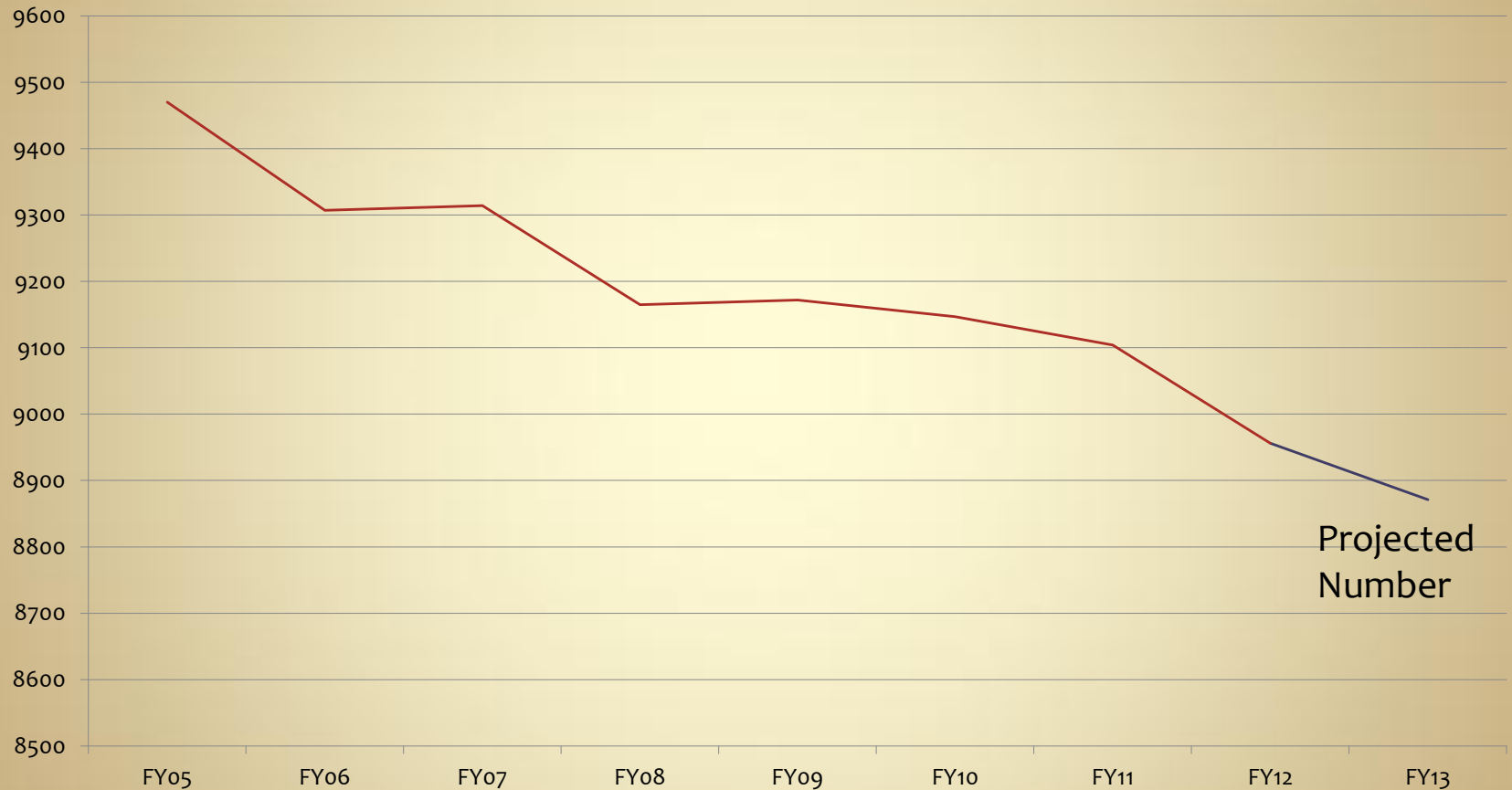
# **Kenai Peninsula Borough School District Update to Kenai Chamber of Commerce**

Steve Atwater, Superintendent  
November 30, 2011

# Today's Plan

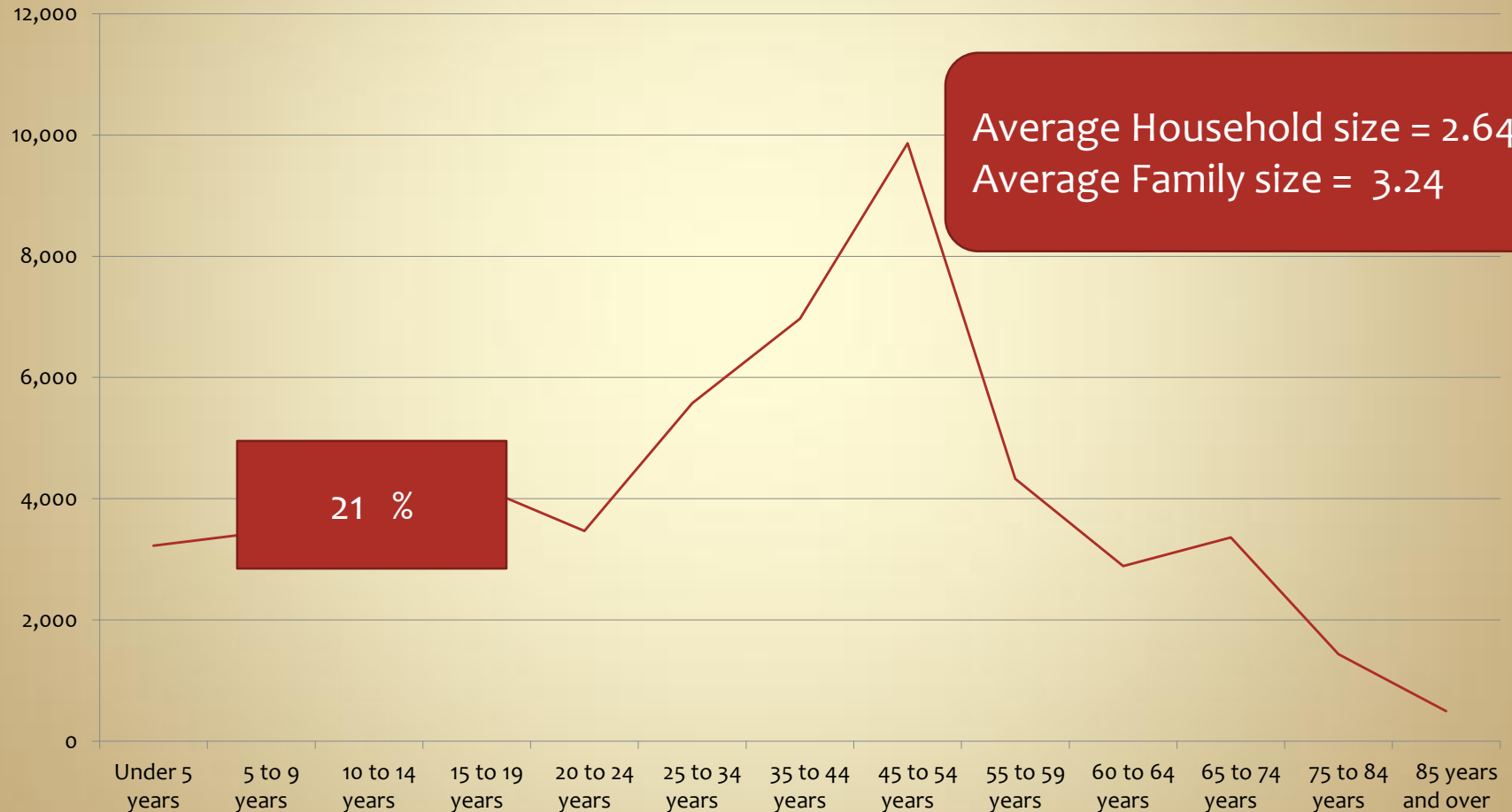
- District Enrollment
- District and Kenai Area Student Performance
- School Funding
- District News

# KPBSD's Recent Enrollment Trend

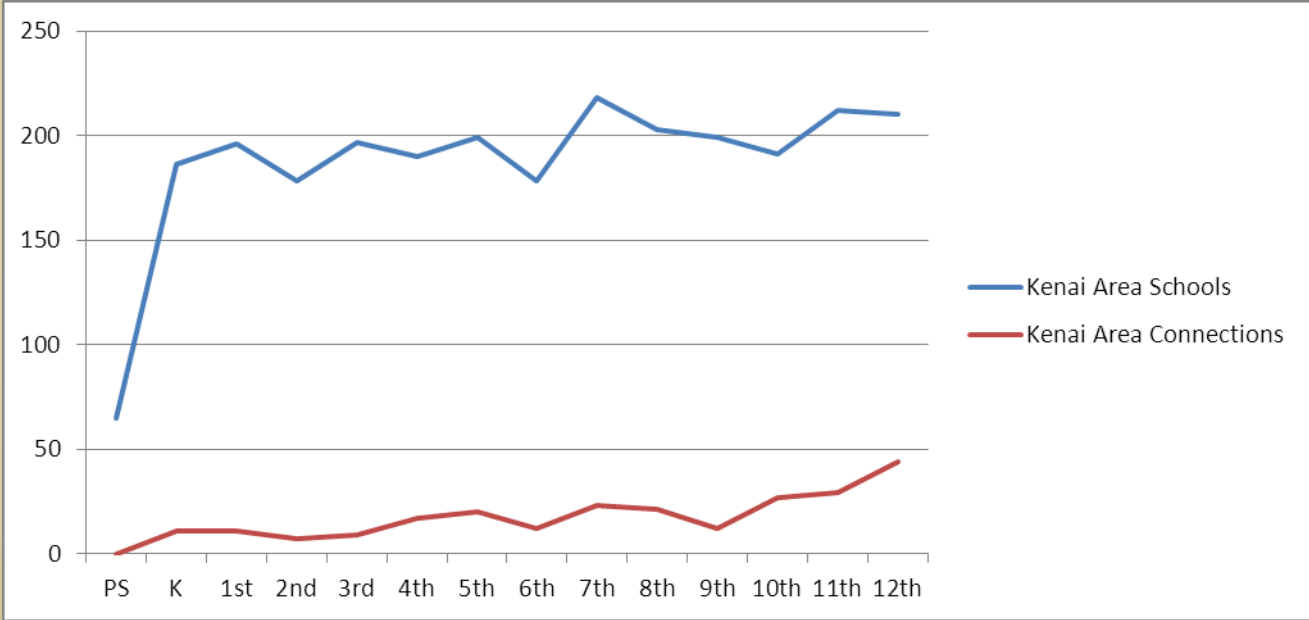


# Kenai Peninsula Borough's Population

(Proximity One-Decision-Making Information Solutions)



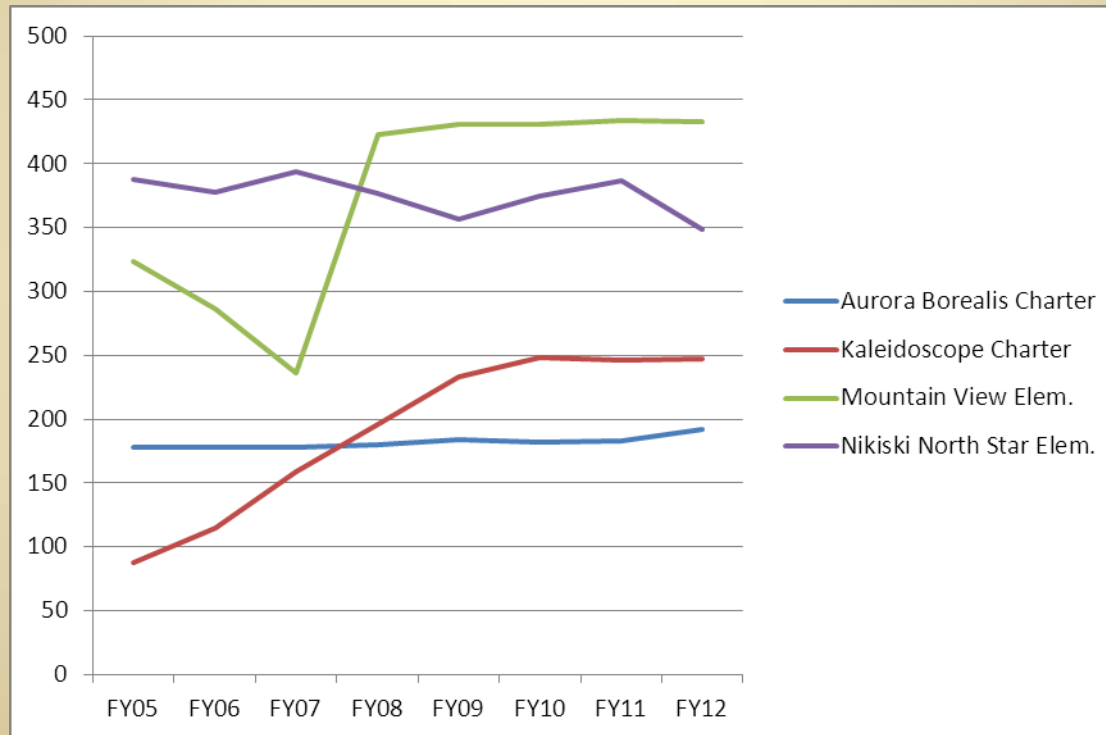
# Kenai Area Grade Distribution



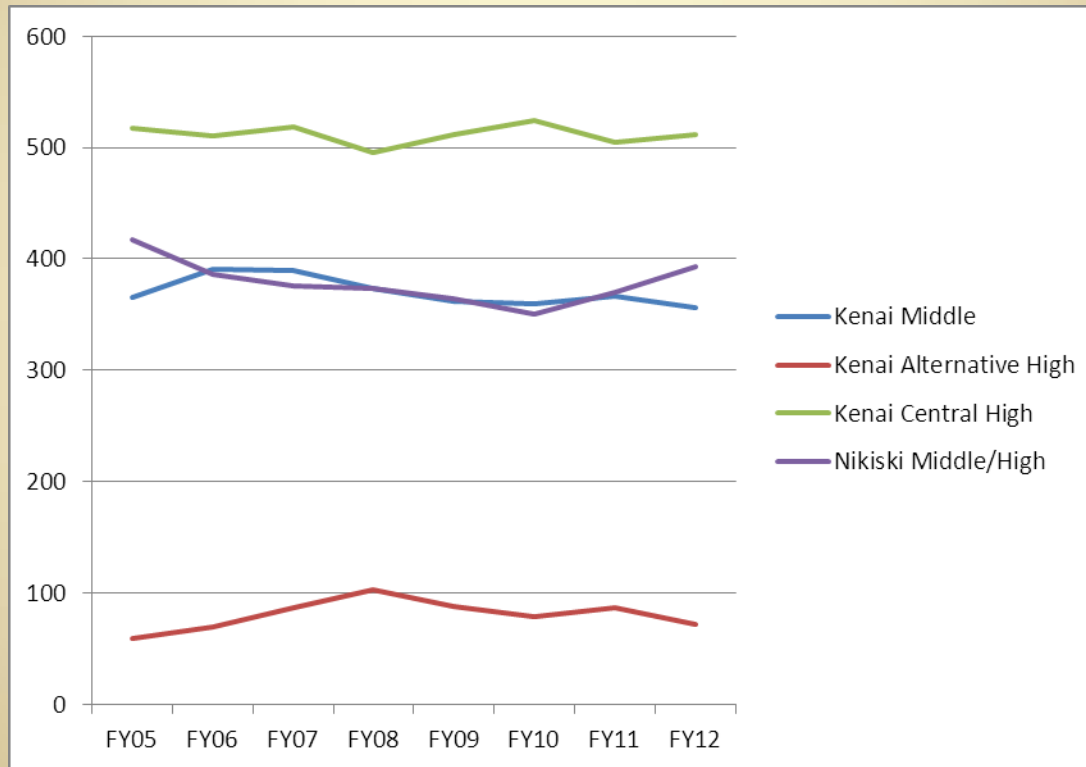
# Where are the enrollment changes?

- Soldotna, Sterling, Kasilof Area +50
- Seward Area +9
- Homer Area -52
- Kenai Area -45
- Nikiski Area -12
- Connections -48

# Kenai Area Elementary Schools' Enrollment



# Kenai Area Secondary Schools' Enrollment



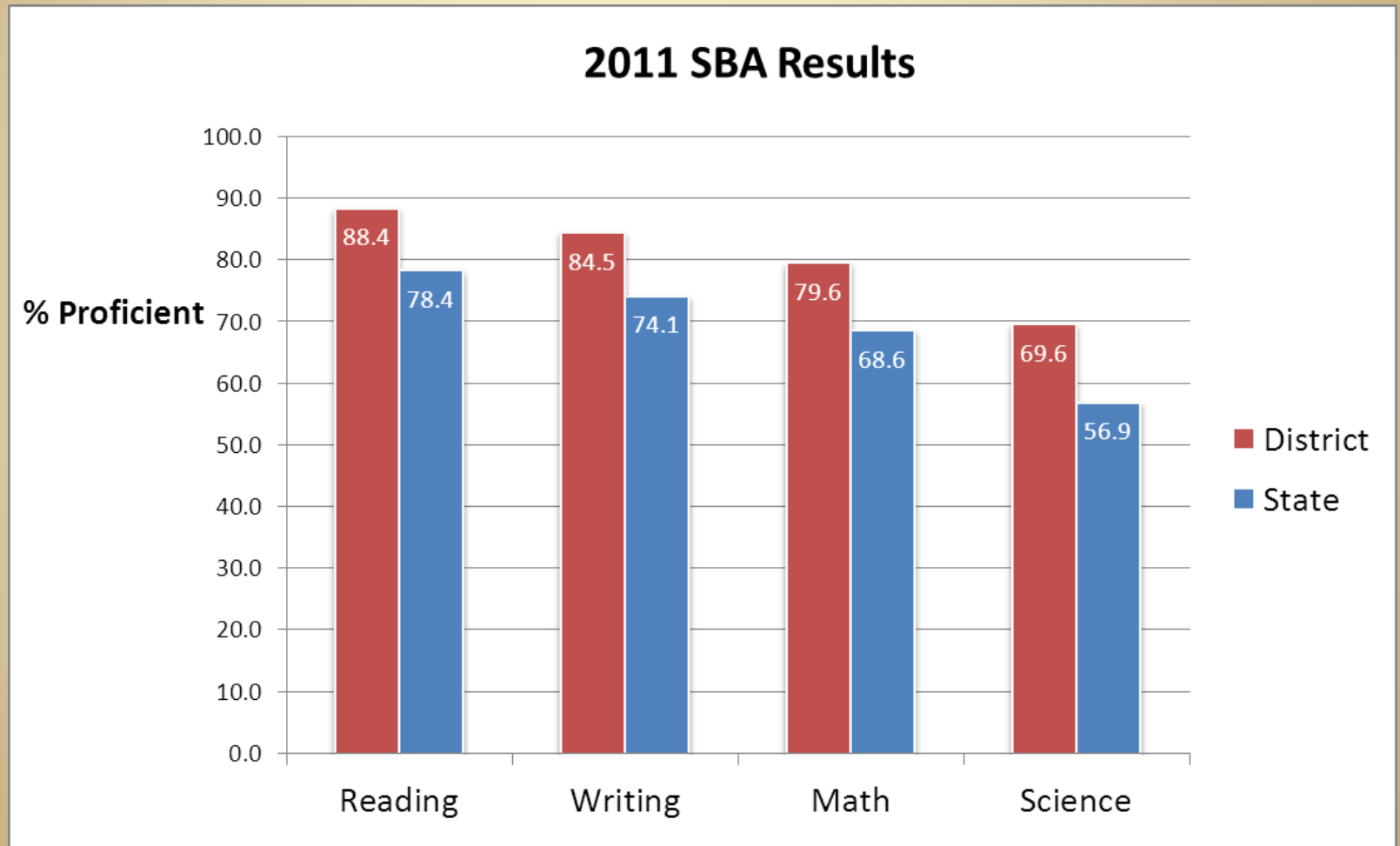


# Class of 2001, What Are They Doing?

- 86.2% live in Alaska, but only 58.3% live in KPB
- Current types of jobs for 2001 graduates
  - 82% with a company, business or service industry
  - 14% self-employed
  - 2% military
  - 1% family business
- Wage Type and Benefits
  - 64% hourly ( 55% with benefits)
  - 35% salary ( 67% with benefits)

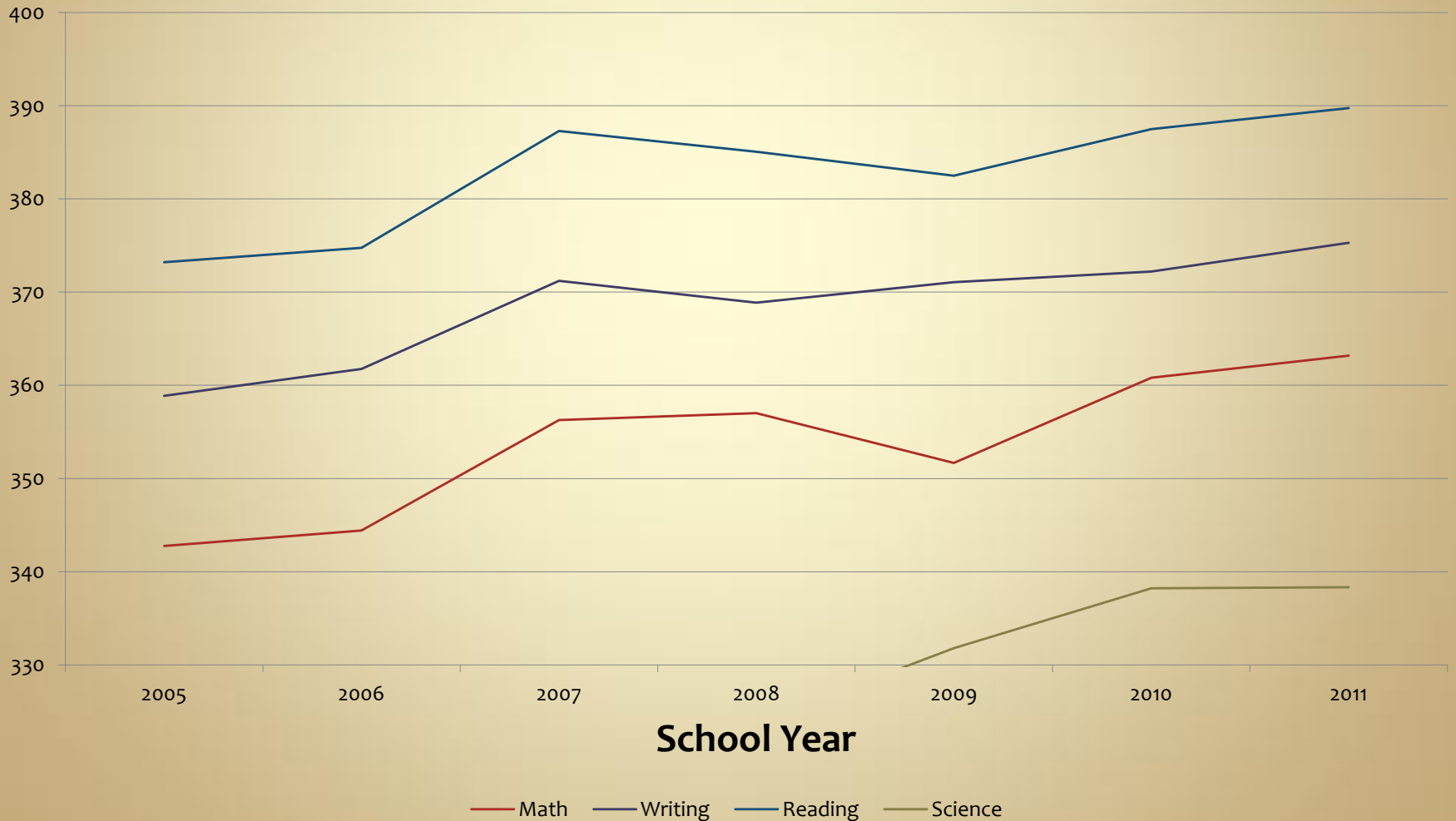
240 of 636 (38%) 2001 graduates were interviewed

# Comparison of % of KPBSD Students Proficient or Advanced with State's Students



# Average Scale Score of KPBSD Students on SBAs 2005-11

SBA Averages 2005 - 2011



| <b>Site</b>                | <b>% Proficient Language Arts</b> | <b>% Proficient Math</b> | <b>Number of tested students</b> |
|----------------------------|-----------------------------------|--------------------------|----------------------------------|
| <b>State of Alaska</b>     | 76.2                              | 68.8                     | 76,342                           |
| <b>KPBSD</b>               | 87                                | 79                       | 5,417                            |
| <b>Aurora Borealis</b>     | 95 or more                        | 97                       | 112                              |
| <b>Kaleidoscope</b>        | 92                                | 87                       | 137                              |
| <b>Mt. View Elementary</b> | 80                                | 77                       | 211                              |
| <b>Nikiski North Star</b>  | 84                                | 83                       | 222                              |

| <b>Site</b>                | <b>% Proficient Language Arts</b> | <b>% Proficient Math</b> | <b>Number of tested students</b> |
|----------------------------|-----------------------------------|--------------------------|----------------------------------|
| <b>State of Alaska</b>     | 76.2                              | 68.8                     | 76,342                           |
| <b>KPBSD</b>               | 87                                | 79                       | 5,417                            |
| <b>Kenai Alternative</b>   |                                   |                          | 4                                |
| <b>Kenai Central</b>       | 86                                | 71                       | 265                              |
| <b>Kenai Middle</b>        | 89                                | 87                       | 369/368                          |
| <b>Nikiski Middle/High</b> | 84                                | 73                       | 234/231                          |

# District Budgeting

- Budgeting process began last month with student count- we are projecting 85 fewer students than we have this year. Note: this includes losing 55 Spring Creek Students (30 students is net change)
- Fewer students means less revenue but does not have a direct correlation to reducing staff = quandary
- Goal is to maintain a consistent level of service for our students
- Flat funding does not allow us to do this
  - Estimate that health care will increase by 10% = \$1.5 million
- Financial considerations for FY13
  - Negotiated agreements expires this year
  - Transportation contract expires
  - Will likely need to increase our PTR

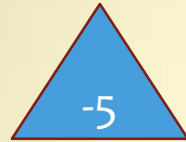
# Loss of Students and Loss of Staff, Not a Direct Relationship

Pupil to Teacher Ratio

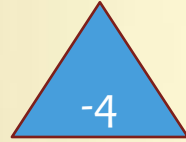
K 1:20, 1-3 1:22, 4-12 1:24, K-12, and K-6 1:17

Example

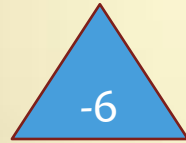
Mountain  
View



K-Beach



Soldotna  
EI



Nikiski NS

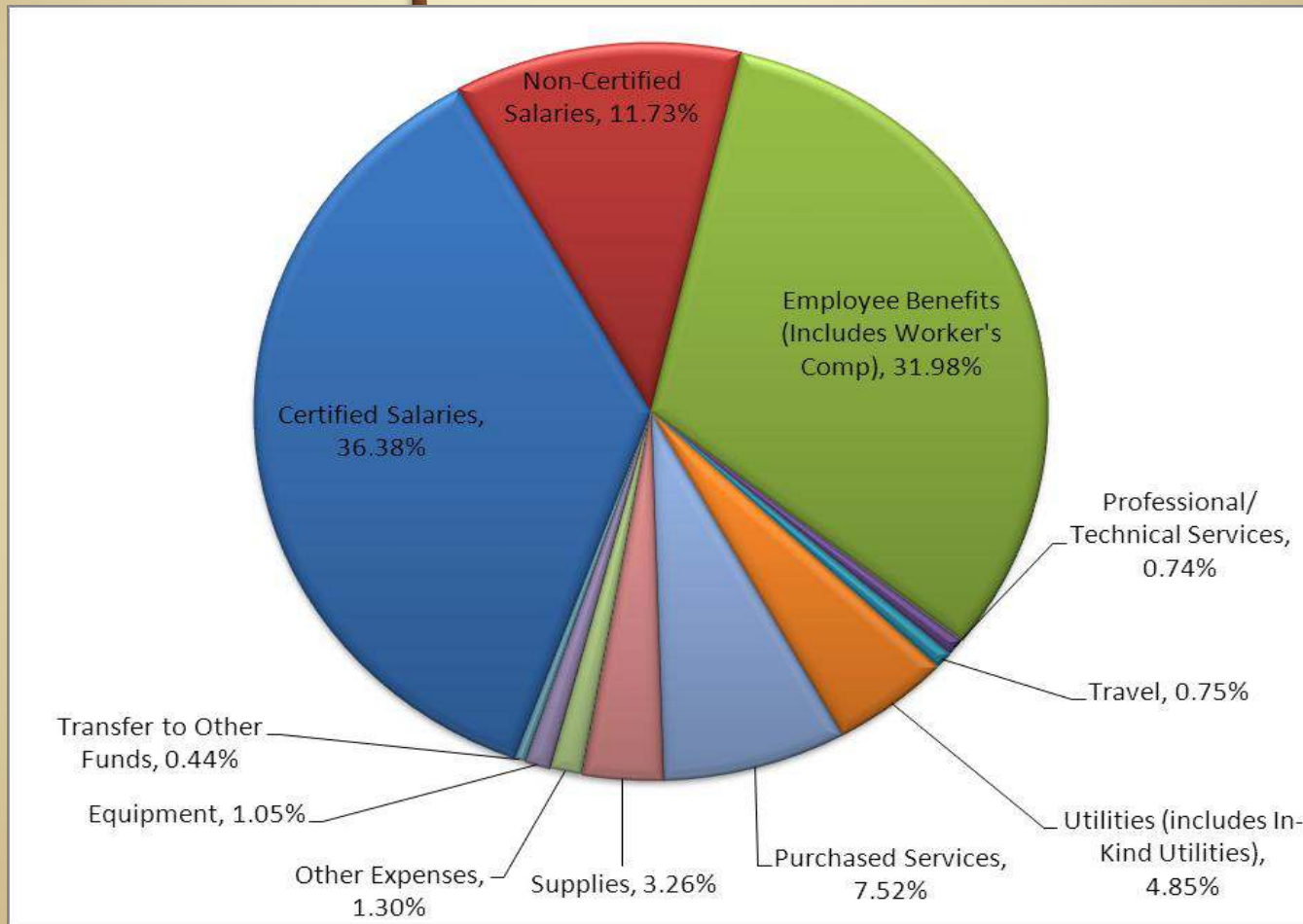


Redoubt EI



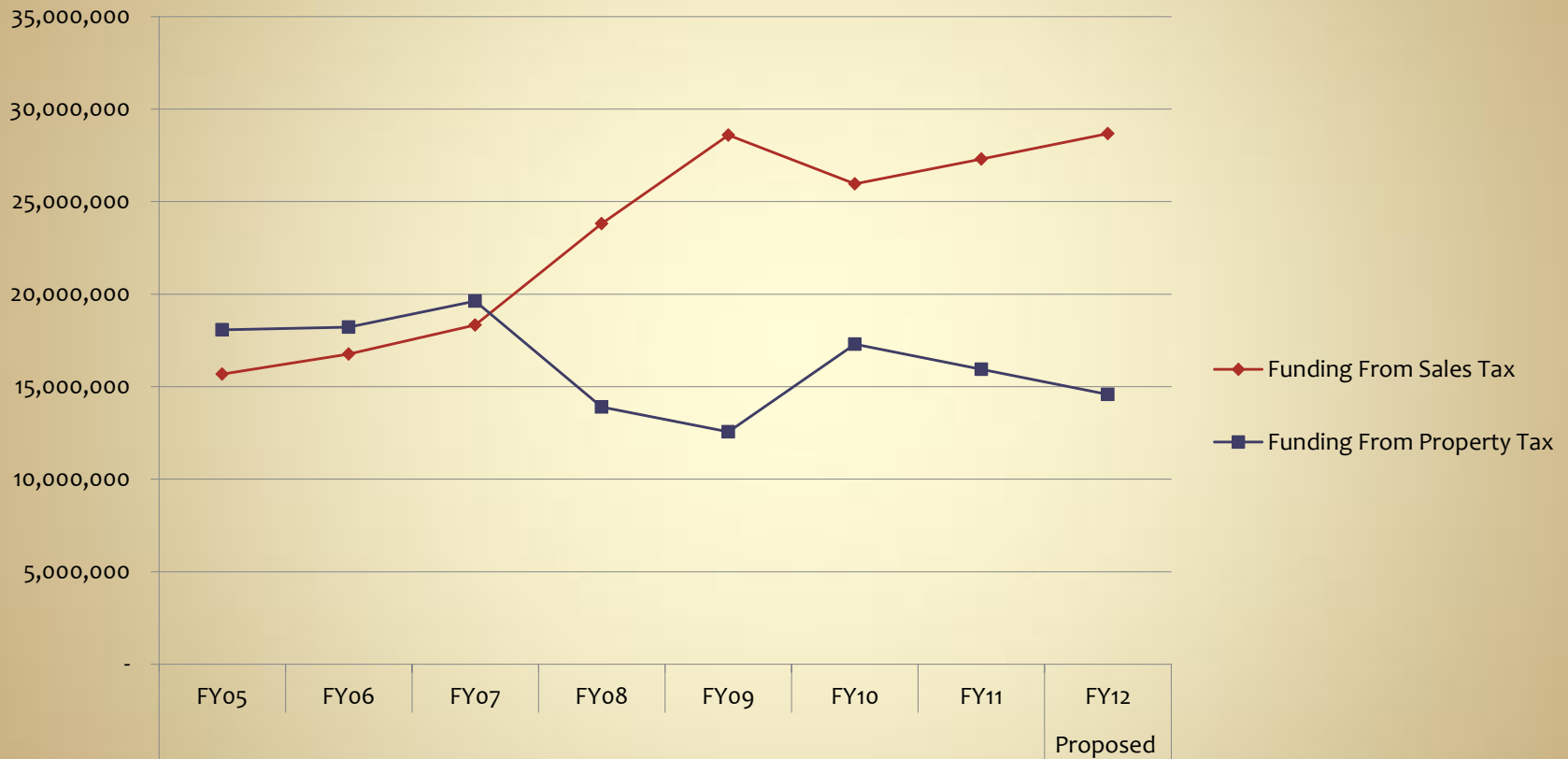
Loss of 24  
Students  
But no change in  
staff

# KPBSD Budget is all about personnel

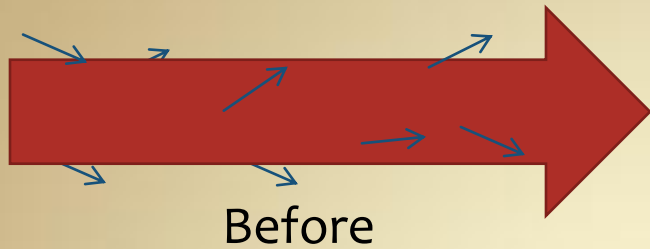




# KPB's Local Contribution to Schools, Where Does It Come From?



# District News- Seeking Balance



- Finding the right balance with digital learning- more of our students are learning content from an on-line environment.
- High School and Career Technical Education-times are changing
- New Evaluations Systems for both principals and teachers are in place
- Using collaboration to take advantage of our experience

# Questions or Comments

