Presentation to the Soldotna Rotary

Steve Atwater, Superintendent

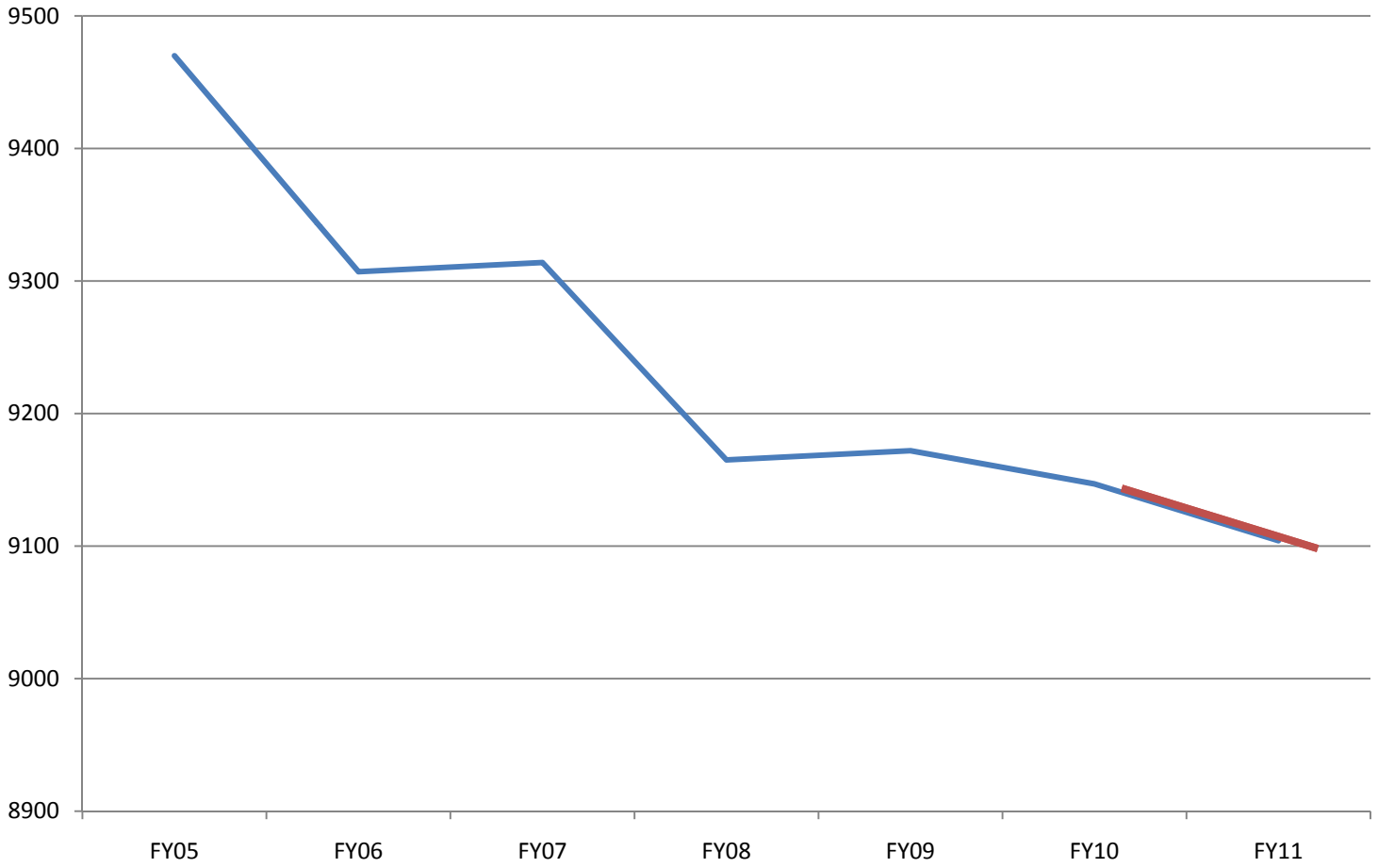
February 4, 2010

kpbsd
where kids come first

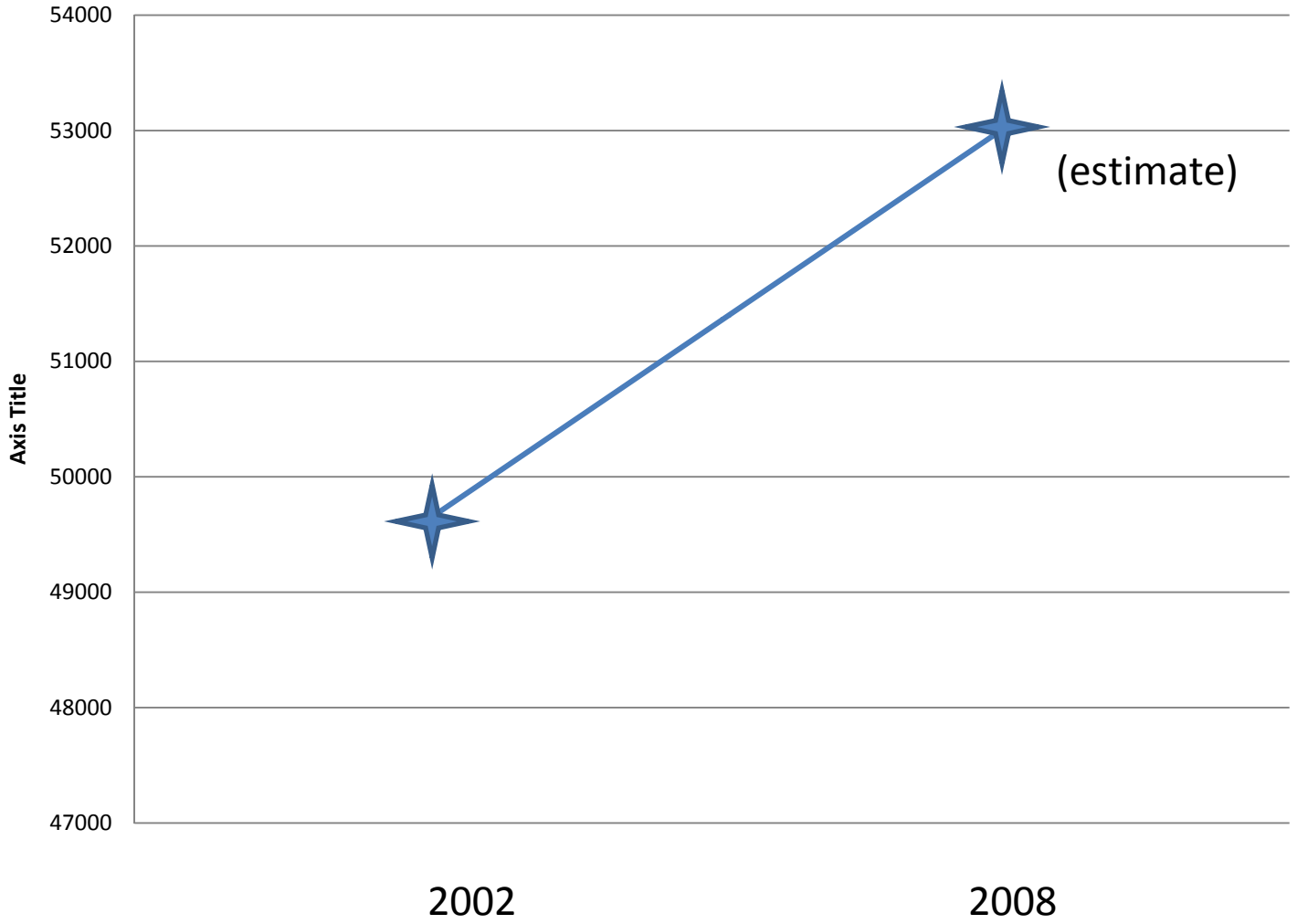
Today's Plan

- Enrollment details
- Soldotna area student achievement details
- District Goals
- Money

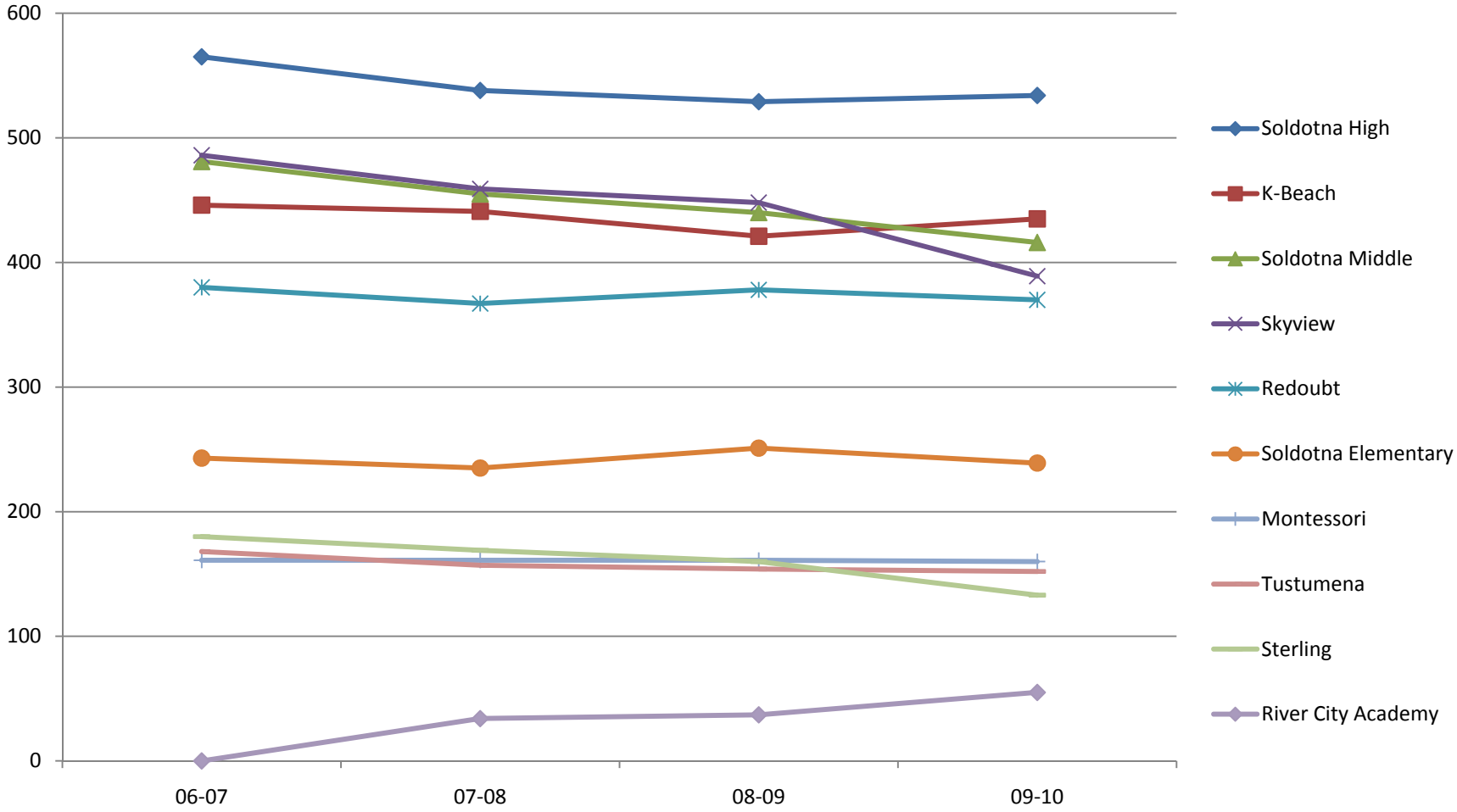
KPBSD's Enrollment Trend 2005-2011 (projected)



Kenai Peninsula Borough's Population



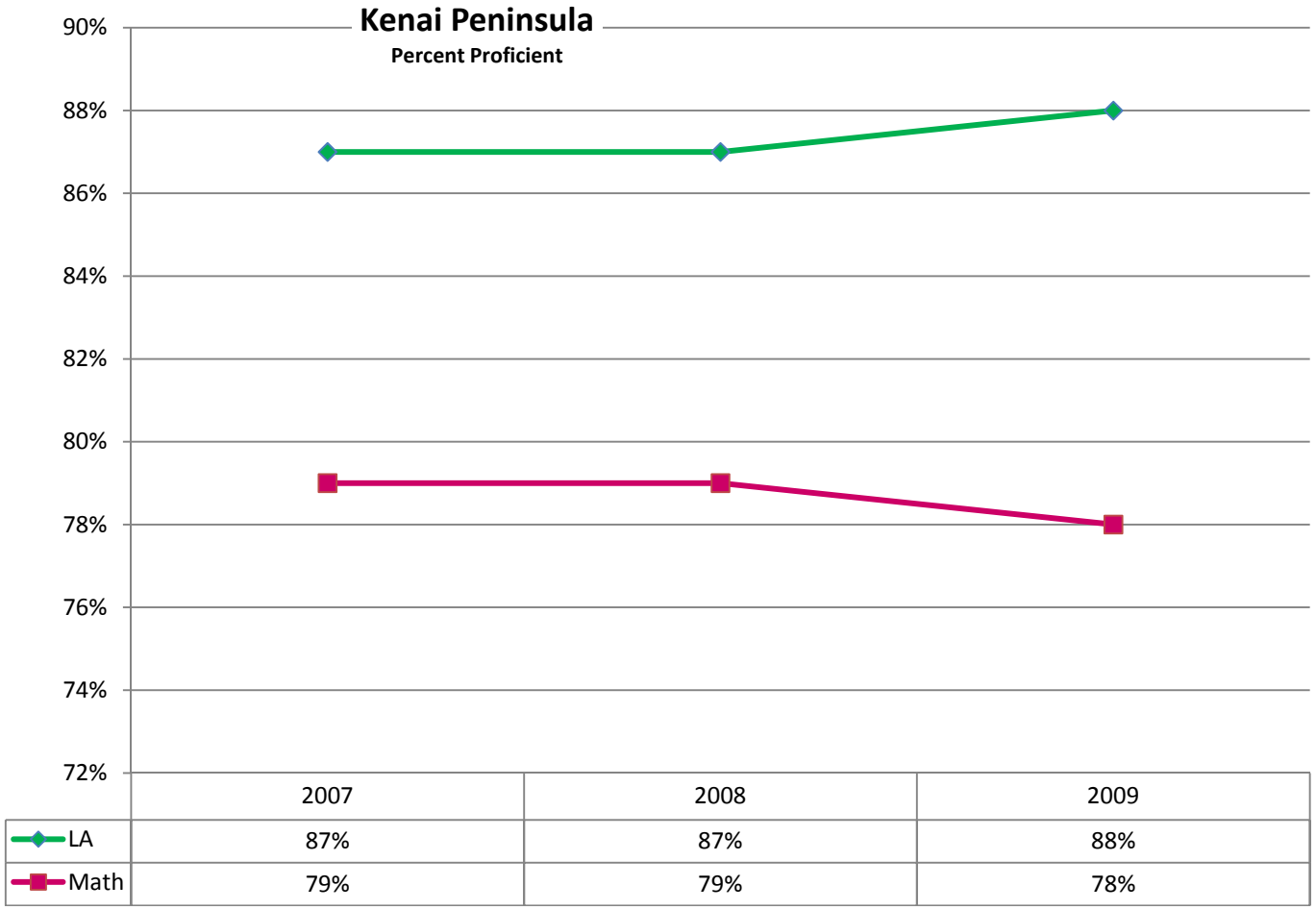
Enrollment Trends for Soldotna Area Schools



Soldotna Area Schools SBA Proficiency Percentages

Site	% Proficient Language Arts	% Proficient Math	Number of tested students
State	75	69	**74,955**
District	**88**	**77**	**5,282**
K-Beach	84	77	237
Redoubt	92	85	206
River City Academy	75	62	12
Skyview	85	66	194
Soldotna Elem	86	77	135
Soldotna H.S.	93	80	238
Soldotna M.S.	91	80	409
Soldotna Mont	92	81	93
Sterling	88	86	94
Tustumena	93	81	84

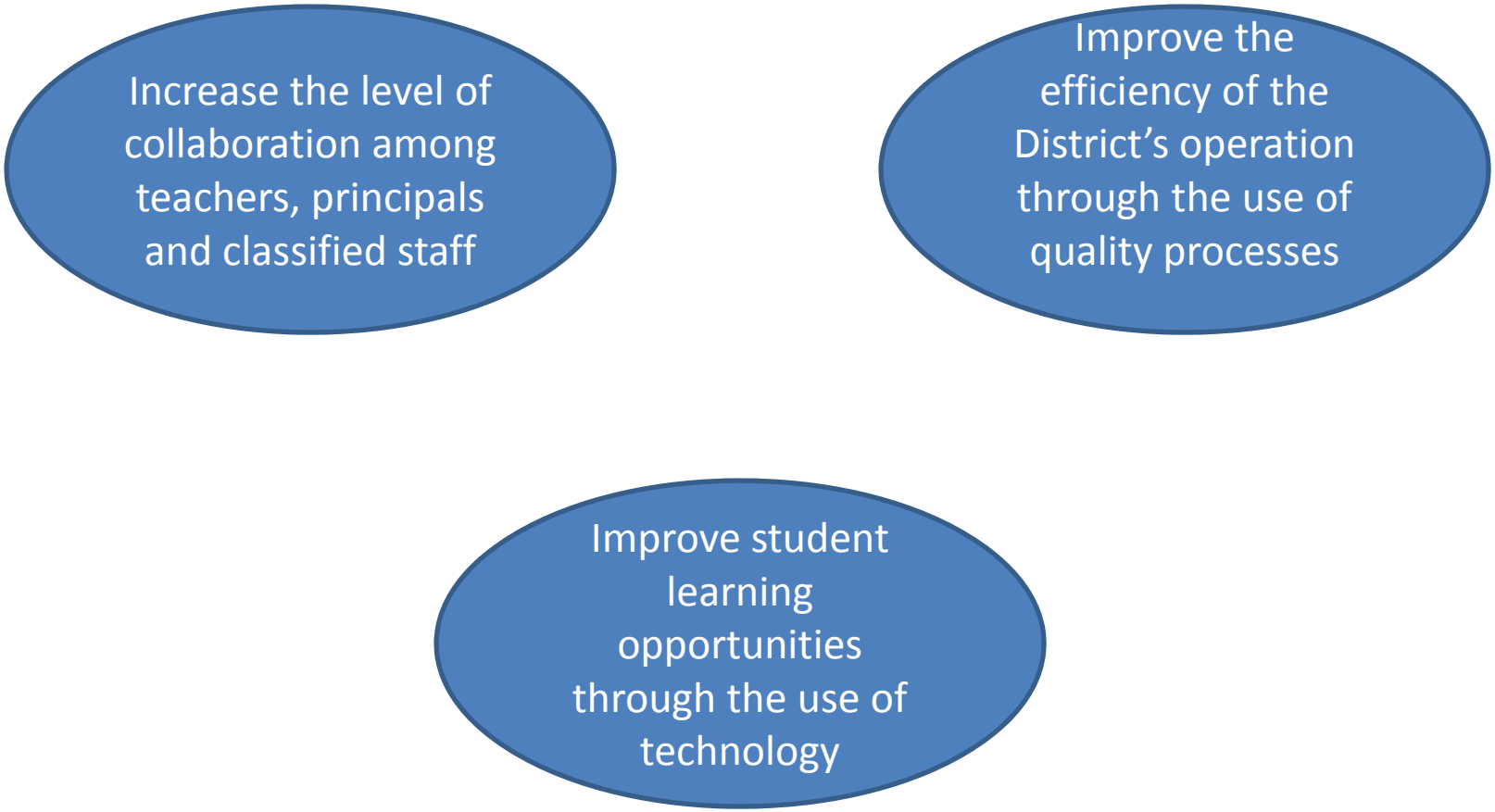
SBA Proficiency Trend Data



	2007	2008	2009
LA	87%	87%	88%
Math	79%	79%	78%

2009 Comparable Proficiency District Information Eight Largest City or Borough School Districts		
	Language Arts Proficiency	Mathematics Proficiency
Kenai Peninsula Borough Schools	**88.00%**	**77.00%**
Anchorage Schools	80.00%	71.00%
Fairbanks North Star Borough Schools	82.00%	75.00%
Galena City Schools	79.00%	62.00%
Juneau Borough Schools	82.00%	71.00%
Ketchikan Gateway Borough Schools	80.00%	69.00%
Kodiak Island Borough Schools	85.00%	74.00%
Mat-Su Borough Schools	85.00%	75.00%
Source Document: Alaska DOEED Assessment Accountability & Adequate Yearly Progress		
http://www.eed.state.ak.us/tls/assessment/ayp/2009/2009DistrictAYPWorksheets.pdf		

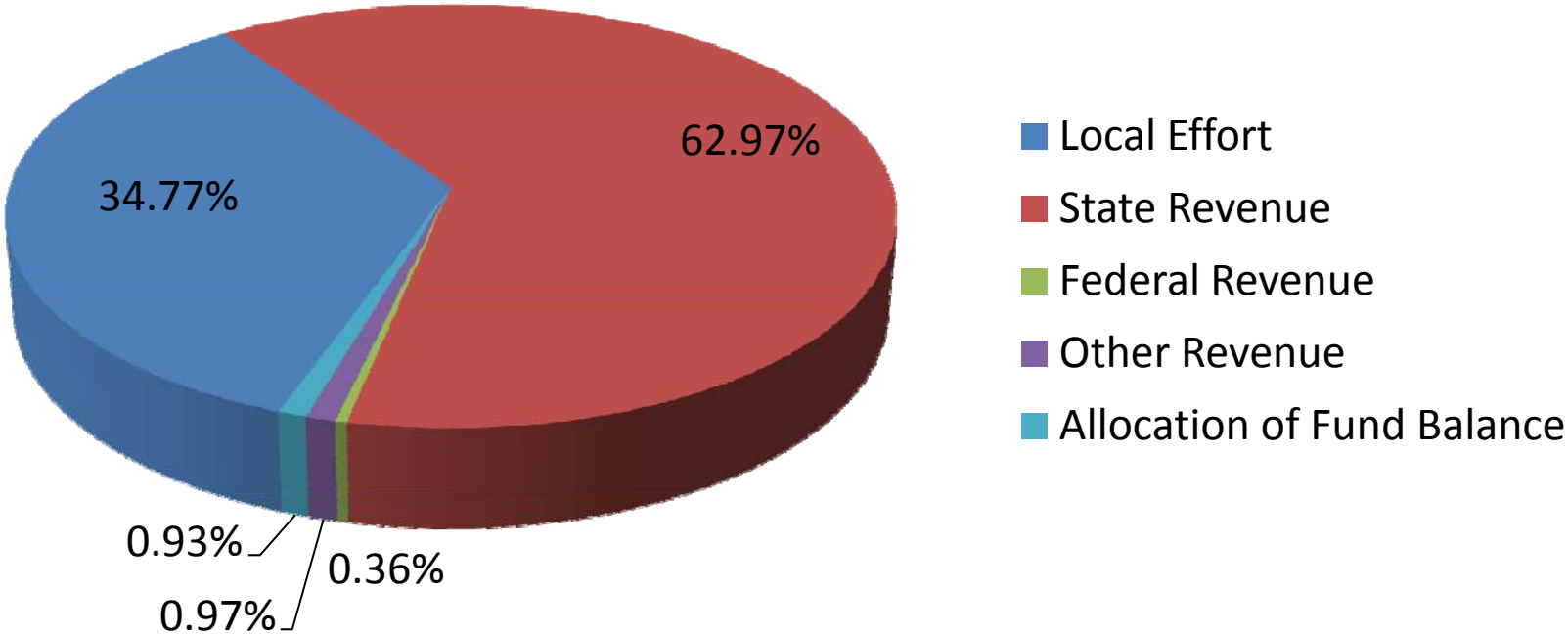
KPBSD's 2009-10 District Goals



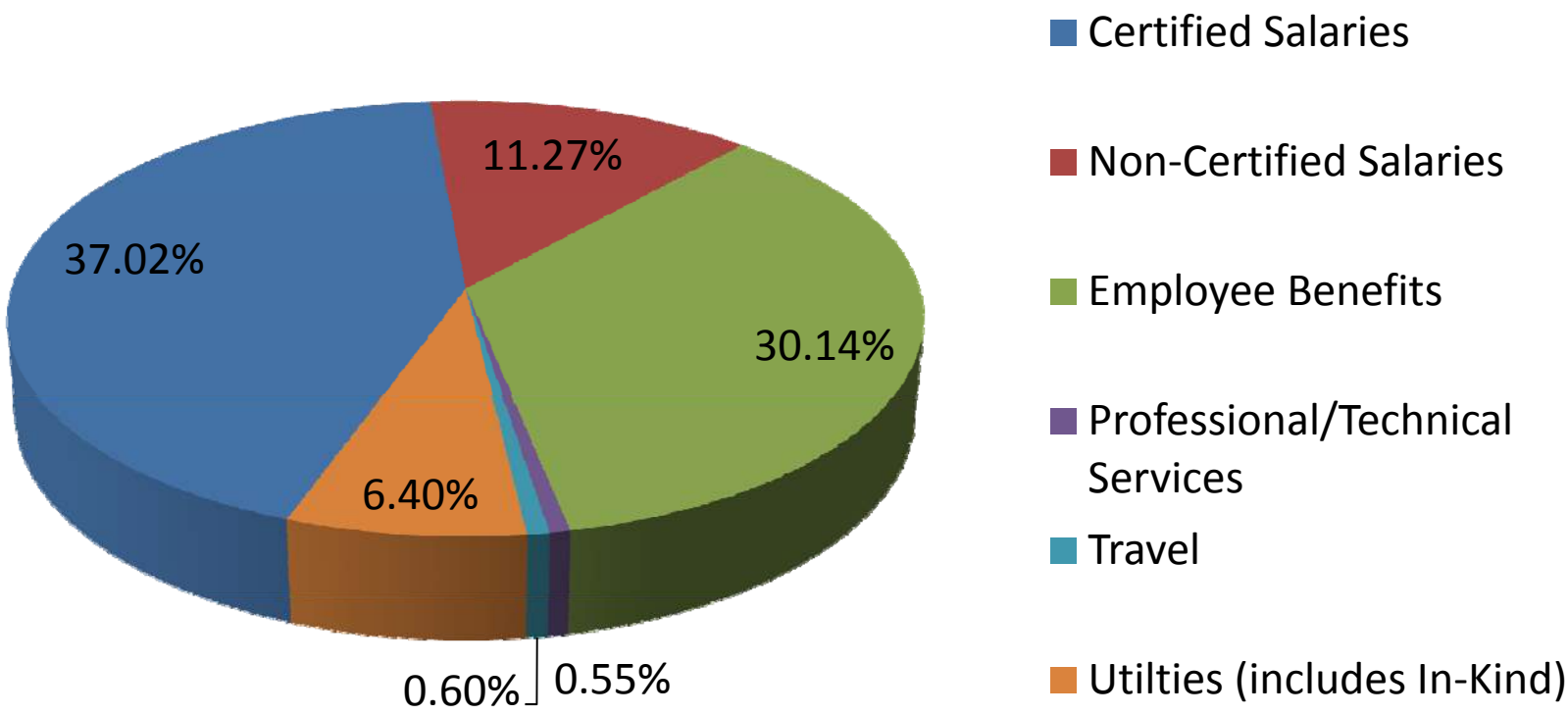
Big picture how to improve a relatively high performing district

- Narrow the focus so that pursued outcomes are common and few
- Establish and follow agreed upon processes
- Ensure that use of assets are tied to meeting outcomes
- Efficacy

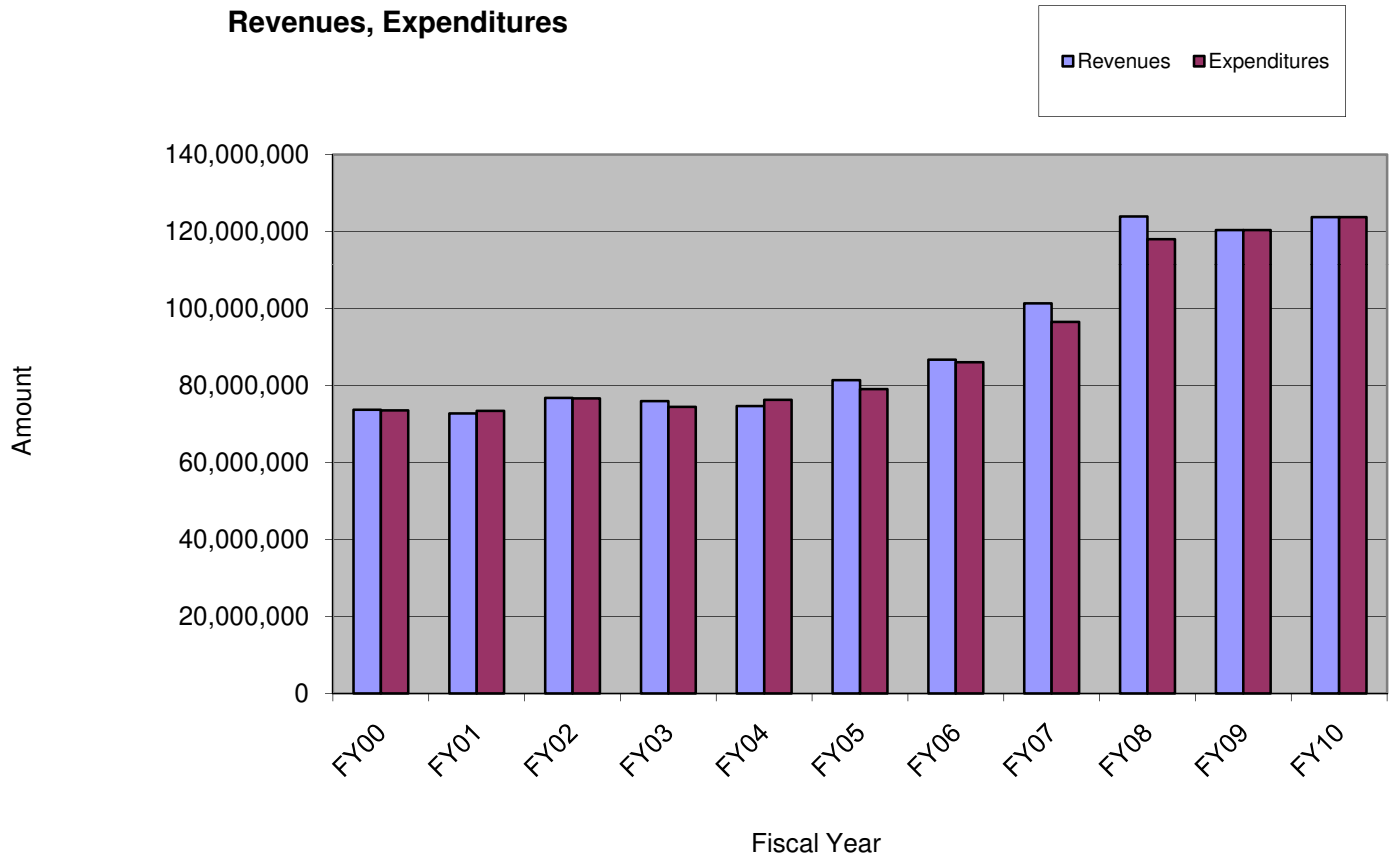
Fiscal Year 2010 General Budgeted Revenue



Fiscal Year 2010 General Fund Budgeted Expenditures



Comparison of Revenue and Expenditures



Is KPBSD using its funds in the best possible way?

- Graduates are generally having success
- Students are generally performing at an above average level
- Staff continuity- staff generally stays with us
- KPBSD's economy of scale, while difficult to quantify, is in comparison to other districts good

How Does The KPBSD Tax Burden Compare?

Local Taxation Information 2008

The purpose of the chart below is to show how each municipality taxes its constituents to pay for the local educational support.

Municipalities	Anchorage	Fairbanks	Juneau	Kenai	Kodiak	Mat-Su
Property Tax						
General Government Boro	0.370	4.166	0.000	4.500	0.900	10.326**
Education	6.940	6.432	6.220*	0.000	9.600	0.000
Educationally Related Property Tax Millage	7.310	10.598	6.220	4.500	10.500	10.326
Sales Tax						
Sales Tax Rate	0.00%	0.00%	5.00%	2%/3%***	0.00%	0.00%

Source Document: Alaska Taxable 2008 http://www.commerce.state.ak.us/dca/osa/pub/08Taxable.pdf

* Reported as Education/administration for Juneau

**Reported as Borough/Education for Mat-Su

***On 01/01/2008 the tax rate increased from 2% to 3%

Thank You

- Thanks for all of your support for our students
- The grants that you helped secure for the camera equipment are very much appreciated